



SPORT AND RECREATION PLAN 2020 - 2030 PART B

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1. Situation Analysis

This section identifies the critical considerations identified through a review of all influencing documents. The detailed precis is provided at Appendix A, whilst key considerations and relevance are provided below.

1.1 Shire of Dardanup Integrated Planning Framework

The Integrated Planning and Reporting Framework is the core decision making reference point for the Shire, and is required to be produced under legislation. All other documents are supporting documents and need to align to the framework.

Shire of Dardanup: Strategic Community Plan 2018-2028

The Strategic Community Plan provides the long term (10+ years) direction for the vision, values, aspirations and priorities of the Shire of Dardanup community. It is a fundamental cornerstone of the Integrated Planning Framework which directs future planning and investment. The stated vision is to: *"Provide effective leadership in encouraging balanced growth and development of the Shire while recognising the diverse needs of the community"*.

Of the key objectives, the following are relevant to this Plan:

- Objective 2: Environment:
 - 2.1 To protect, enhance and responsibly manage our natural Service Priority environment and public open spaces.
 - 2.2 To be environmentally sustainable.
 - 2.3 Land use provisions within the rural, industrial and urban areas reflect current and future needs.
 - 2.6 Be a place of diverse built form.
- Objective 3: Community:
 - 3.4 To continue to be a safe and secure community.
 - 3.5 Our community will be a healthy place to live.
 - 3.6 Our community will have access to adequate health, community and social services
- Objective 5: Amenity:
 - 5.2 To be a Liveable Community - To encourage physical activity by providing services and recreational facilities that encourage our community towards an active and healthy lifestyle.
 - 5.3 To be a Healthy and Supportive Community - To provide community facilities that enable a healthy community that volunteers, embraces lifelong learning and cultural awareness, and is involved with a diverse range of vibrant community, sporting, cultural and artistic organisations and pursuits.

- 5.4 To be a Safe and Secure Community - To support the community to feel safe and secure while using public open spaces, reserves and Council facilities.

It is important in developing the Plan that these objectives are front of mind and the outcomes deliver against these requirements.

Shire of Dardanup Corporate Business Plan 2020/21-2023/24

The Corporate Business Plan confirms the budgeted requirements and actions. It incorporates the following requirements which potentially impact on the Plan:

Environment:

- Parks and Reserves Maintenance Program.
- Local Planning Policy that embeds water sensitive urban design into new developments and urban renewal projects including Stormwater Harvesting.
- Council policy that considers the use of Indigenous vegetation in public and private spaces.

Community:

- Undertake a universal accessibility audit based on DAIP.
- Develop, Implement and Review a Community Facilities Plan.
- Develop, Implement and review a Sport & Recreation Plan that supports and provides facilities for a range of sporting and recreation groups within the Shire. It is this requirement that the current plan relates to.

Current Asset Management and Budgetary Commitments

In order to support the Shire's Corporate Business Plan and Long Term Financial Plan, a series of planning processes are undertaken to identify ongoing expenditure to replace and renew existing infrastructure. It is to be noted that Council funds are only available from general revenue, reserves or borrowings. Where possible, outside funding through grants will be applied for, reducing the Council's contribution from these sources. Set out in Table 1 below are the outputs from the Asset Management Planning Process which specifically relate to sport and recreation infrastructure (not the broader Council assets):

Table 1: Current Budget Commitments Identified through the Shire of Dardanup Asset Management Plans (Source: Shire of Dardanup)

ITEM	New / Improvements	Preservation / Renewal	REQUIREMENT	YEAR
Buildings				
Burekup Pavilion	√		\$96,812	2022/23
			\$1,932,558	2024/25
Burekup Skate Park	√		\$35,235	2023/24

Burekup Sporting Hardcourts		√	\$2,049 \$74,131	2022/23 2026/27
Eaton Recreation Centre (maintenance)		√	\$1,580,583	10 year Commitment
Eaton Recreation Centre (courts)	√		\$188,456 \$5,020,855	2025/26 2027/28
Eaton Skate Park	√		\$1,000,000	2020/21
Eaton Oval (Pratt Road) Clubrooms	√		\$92,148 \$1,794,573	2020/21 2021/22
Eaton Tennis Clubroom	√		\$23,194	2025/26
Eaton Oval (Pratt Road) Sporting Hardcourts	√		\$376,900	2025/26
Eaton Bowling Clubroom	√		\$3,000,000	2020/21
Wells Recreation Park Sporting Hardcourts	√		\$309,233	2028/29
Wells Recreation Park Clubrooms	√		\$116,724 \$2,330,039	2021/22 2023/24
Wells Recreation Park Sporting Hardcourts		√	\$2,342 \$304,602 \$2,585	2022/23 2025/26 2026/27
Dardanup Skate Park	√		\$35,235	2023/24
Dardanup Equestrian Centre		√	\$19,892	2021/22

TOTAL	\$18,338,146	
RESERVE FUND SUMMARY	\$3,420,991	
SHORTFALL	\$14,917,155	

It is to be noted that a grant of \$3m is identified for the bowling club development in 2020/21 and \$290,000 for the Eaton Skate Park in 2020/2021 which would reduce the overall shortfall to \$11.627,155. Additional grants anticipated, which are unsecured include:

- Burekup Skate Park \$17,618
- Burekup Pavilion \$1,932,558
- Eaton Oval (Pratt Road) Sporting Hardcourts \$180,000
- Eaton Recreation Centre \$5,020,855
- Eaton Oval (Pratt Road) Clubrooms \$1,794,573
- Dardanup Skate Park \$17,618
- Wells Recreation Park Clubrooms \$2,200,000
- Wells Recreation Park Sporting Hardcourts \$200,000

Additional investment is identified for pathways and are included under a separate asset management process. Reference is made in the document to mountain bike trails which are to be constructed to a standard in line with similar trails in the South West (generally provided by the state government through State Forest). Bridle paths (provided in strategic rural communities only) are identified as not catering for cyclists. Shared paths are considered a means of access to schools and recreation facilities, and are to be a minimum 2m in width. A further document references parks and reserves with expenditure identified to upgrade planting, filtration systems and other smaller developments / park embellishment replacement / additions. Of note is a commitment to expand Wells Recreation Park with a BMX pump track or other active recreation at a cost of \$86,151 in 2027/28 and the development of East Millbridge POS in 2028/29.

1.2 Other Relevant Shire of Dardanup Documents

A summary of other relevant documentation (and those developed in partnership with others) may be considered as informing this plan or serves as additional information is provided in Table 2 below. The detailed precis of the documents and additional background information is provided at Appendix A.

Table 2: A selection of key documentation influencing the delivery of the Sport and Recreation Plan

Document	Implications
Shire of Dardanup Disability Access and Inclusion Plan 2018 - 2023	The Plan advocates for the continued upgrades of Shire facilities and infrastructure to comply with minimum access standards as required by Australian Standards on Access and Mobility (i.e.: AS 1428 suite and BCA), ensuring that they are physically accessible.

Document	Implications
	<p>In particular, pedestrian facilities such as footpaths, bus stops, parks, reserves, etc.</p> <p>The shire is also committed to providing accessible toilets in any development or re-development.</p>
<p>Shire of Dardanup Local Biodiversity Strategy Discussion Paper 2009</p>	<p>A key part of the Strategy will be to integrate natural area protection into the Shire's planning system. Of particular relevance are actions related to the following specific areas:</p> <ul style="list-style-type: none"> • Eaton: Ensure existing regional open space is reserved for recreation and conservation where there are natural areas. • Local reserves: All local reserves with natural areas should have management plans which identify, protect and restore the area's natural values.
<p>Shire of Dardanup Community Safety & Crime Prevention Plan 2018-2023</p>	<p>The Plan identifies community safety and crime prevention priorities for the Shire, and the strategies that will meet these objectives. Key actions include:</p> <ul style="list-style-type: none"> • To incorporate timely community engagement in the planning and design of public facility and open space upgrade projects, to help foster a stronger sense of inclusion and ownership of community spaces, helping to engender a greater sense of pride and willingness to respect the space and its amenities. • To incorporate design elements which help to activate public open space and promote the gathering of people from diverse demographics, such as community art projects and multi-generational recreation areas, as funding permits.
<p>Greater Bunbury Early Years Strategy & Action Plan 2018-2023</p>	<p>The Strategy identified a percentage of children vulnerable in the physical domain was well above the state average, with other domains of concern varying.</p> <ul style="list-style-type: none"> • A significantly lower proportion of SW children (33%) are sedentary than state-wide (39%) • Half of children (50%) did not do sufficient physical activity, and • One in twenty children (5%) reported height and weight measurements that classified them as obese. <p>In respect of health and wellbeing, recommendations include: Children and families have access to services, programs, facilities and events that support their health, wellbeing and quality family time. Spaces and places provided by local governments prioritise</p>

Document	Implications
	early years needs in terms of accessibility and affordability, within what is possible under the Local Government Act.
Burekup Townsite Community Infrastructure Plan 2018	<p>The key considerations of the Plan in relation to sport and recreation provision are:</p> <ul style="list-style-type: none"> • Oval surface levelling • Upgrade cricket pitch • Pavilion with public toilets / public toilet upgrade • Additional skate park equipment • Nature Play • Active open space • Bollards around oval • Resurface courts <p>No funding or implementation plan is provided for each facility identified.</p>
Eaton Millbridge Community Infrastructure Plan 2018	<p>The key considerations of the Plan in relation to sport and recreation provision are:</p> <ul style="list-style-type: none"> • New Eaton Reserve Clubrooms • Decommission courts and tennis club building. • New tennis courts at Eaton Bowling Club. • Replace Eaton Hall. • New parking and additional indoor courts – Eaton Recreation Centre. • Additional indoor courts – Eaton Recreation Centre. • East Millbridge public open space <p>No funding or implementation plan is provided for each facility identified.</p>
Dardanup Townsite Community Facilities Plan – December 2018	<p>The Plan outlines a prioritised and staged approach to the provision of community facilities over the short, medium and long term, accounting for community need and population growth facilitated by land development.</p> <ul style="list-style-type: none"> • Although it was identified that the town currently has sufficient facilities to cater for the population, the condition, functionality and capacity of much of the infrastructure is not well suited to current needs. • Of particular note was the Well Recreational Park which was described as having temporary changerooms and sub-standard external toilets. There are required upgrades to the parking, clubrooms and changerooms and expanded skate park.

Document	Implications
	A series of improvements were proposed but no funding plan identified.
Wanju District Structure Plan – March 2020	<p>The proposed new community of Wanju will be the focus for greenfield development in Greater Bunbury Region over the next 40 years with around 18,500 new dwellings.</p> <p>Public open space identified for Wanju in the District Structure Plan (DSP) is comprised of:</p> <ul style="list-style-type: none"> • sport space – including the district sports playing fields and public school playing fields • nature space – including parts of the Collie River and Millars Creek foreshores, areas around the wetlands and existing open areas in the Benang precinct • recreation space - including public open space and multi-use corridors, which include parts of the Collie River and Millars Creek foreshores, and areas around the wetlands • linear open space / integrated water management – including Millars Creek foreshore, areas around the wetlands. <p>Approximately 75 hectares will be set aside as district playing fields predominately in the south-western corner of the DSP which will service North Bunbury in addition to the new development land.</p> <p>In addition, it is proposed that the public school playing fields will be available for public use outside of school hours. There will also be space within the Collie River foreshore available for playing fields. A minimum of 1ha grassed playing fields are to be provided adjacent to each of the State primary schools, thus at least 10ha across Wanju.</p>
Eaton Boomers and Eaton Sport Club Facility Management Plan July 2020	<p>Of the recommendations identified in the Plan, the following are particularly relevant:</p> <ul style="list-style-type: none"> • Establish a larger base of volunteers to support the activity of the football operations and the Eaton Sports Club and build a culture of more people, doing less and everyone working smarter, not harder. • Eaton Sports Club to become financially sustainable within 12 months, achieving at least ‘break-even’. • In light of a tougher economic future, review and monitor all income and expenditure across the two entities, with a particular focus on reducing the utility expenses of the Eaton Sports Club and reviewing the BCD Football Club

Document	Implications
	<p>operational costs, in line with bench-marking of Football Club/Facility Operations.</p> <ul style="list-style-type: none"> The Shire develop as urgent, a Sport and Recreation Facilities Futures Plan with clear development and planning principles and associated policies to guide future investment and community expectations.
<p>Greater Bunbury Age-Friendly Communities Strategy Strategic Report - September 2016</p>	<p>Relevant recommendations include:</p> <ul style="list-style-type: none"> Social networks / relationships / inclusion - Advance the principle of universal access and inclusion to encourage participation of older people. Community participation / volunteerism - Foster and encourage volunteerism among older people in the community. Outdoor spaces / buildings - Encourage the principles of universal access and inclusion into the design of public places and buildings.
<p>Bunbury Geographe Regional Growth Plan – Part one Strategy 2016</p>	<p>The growth planning process has provided an opportunity for government, industry and the community to work together to design a roadmap for creating wealth, employment and prosperity. The Plan empowers industry and community to take the lead role with government acting as a facilitator.</p> <p>Relevant Priority Goals include Health and Education. The Growth Driver: Healthy City - Bunbury Geographe is poised to become 'Australia's Healthiest City', prioritising physical and mental health and supporting health-based research, education and service professionals. The Region will become cycling and walk friendly, with a network of active recreation areas that build on and showcase its outstanding amenity and natural environment values.</p>
<p>Kalgulup Regional Park Draft Management Plan 2020</p>	<p>The draft Plan has been developed in consultation with community representatives and local government partners. The key outputs of the draft are:</p> <ul style="list-style-type: none"> To provide for the protection and enhancement of the conservation, recreation and landscape values of the Kalgulup Regional Park. Cycling - proposed new or improved existing facilities along the eastern side of Leschenault Estuary, the western side of Leschenault Estuary, a bridge across The Cut to facilitate a future cycling loop around Leschenault Estuary, along the Collie, Brunswick and Preston rivers, along Millar's Creek between Collie River and Forrest Highway, and Five Mile Brook. These proposals will incorporate

Document	Implications
	Crown land vested in the Shire at Watson Reserve, Millers Creek and Eaton Foreshore.
Bunbury Wellington Cycling Strategy 2050 (Department of Transport 2020)	<p>The strategy sets out a blueprint for connecting, enhancing and extending the region's cycling routes through the development of an interconnected network of off-road shared paths, protected on-road bike lanes and low-stress residential streets. Key opportunities assessed at benefiting residents and visitors to the Shire of Dardanup include:</p> <ul style="list-style-type: none"> • Various options to facilitate a coastal connection to Bunbury (defined as Connect Bunbury to Busselton). • Various options to facilitate a coastal connection to Mandurah (defined as Connect Bunbury to Mandurah). • Various inland connections including connecting Burekup and Dardanup to other connecting paths (defined as Connect small towns along the South Western Highway corridor). <p>All of these have implications for the shire in working in partnership with the Department of Transport and neighbouring shires but is at present un-costed and will require a strong working relationship with all parties to realise the necessary grant funding to implement.</p>
Bunbury-Wellington & Boyup Brook Regional Tourism Development Strategy 2015-2019	<p>Current relevant gaps identified in the Strategy include:</p> <ul style="list-style-type: none"> • Walk and bike trails are under-developed, with limited maps and details for visitors to plan and execute their visit. • Nature-based experiences, other than Crooked Brook Forest, are under-promoted and not fully integrated into the 'tourism offering'.
Bunbury Wellington and Boyup Brook Regional Tourism Development Strategy - Regional Action Plan & Regional Marketing Plan 2015-2019	<p>The Plan had a specific focus on events:</p> <ul style="list-style-type: none"> • 1.3 Sports Events - Establish a calendar of regional sports events promoted on a regional website; upcoming events posted on social media; video footage uploaded to a YouTube. • 2.3 Sports Events - Build relationships with sporting associations and DSR to increase the range and number of sporting events in the region; including masters, nationals and mass participation events (high priority, 2015-2017).
Greater Bunbury Sports Facilities	The Report provided a scan of the facilities across the Greater Bunbury area and in respect of the Shire, at the time a high priority was the completion of a needs study into the provision of 'green

Document	Implications
Planning Report (Stage 1 - 2009)	<p>open space' within the Eaton town-site as a grassed sports reserve to service the town of Eaton and adjoining residential developments. In addition Eaton Recreation Centre was identified for the provision of two additional courts.</p> <p>Reference was also made to a number of facilities (including schools) which provided community based sporting opportunities.</p>
Greater Bunbury Sports Facilities Plan – Stage 2 (2013)	<p>The Plan referenced the following issues and priorities for the Shire:</p> <ul style="list-style-type: none"> • A 5ha site in the Parkridge Estate had been identified for active open space and sporting developments. This had not progressed. • The Glen Huon Oval was to be reduced in size but will retain some active POS for general community and school use. • The Eaton Oval (Pratt Road) development (relocating the Eaton Football Club to a new facility) was not progressed but the funds allocated by state government for the construction of a new club pavilion at Glen Huon Oval. • A plan indicated two extra courts at the recreation centre. This is desired but is not reliant upon by State Basketball League and is probably on a 12 year horizon. • Developing a link to Eaton Community College may be an important step for the district as they could potentially offer a centre of excellence. <p>The plan did however recommend a review of equine infrastructure and a needs and feasibility study to establish the requirements for soccer. Neither studies have been progressed.</p>

1.3 Additional Relevant Documentation

A summary of additional relevant documentation is provided in Table 3 below. The detailed precis of the documents and additional background information is provided at Appendix A.

Table 3: A selection of State and Regional Sporting Plans Relevant to the Sport and Recreation Plan

Document	Implications
Strategic Directions for the Western Australian Sport and Recreation	<p>The document provides vision and direction for Western Australia's Sport and Recreation Industry. The following key challenges relevant to the Plan are:</p> <ul style="list-style-type: none"> • To deliver public open space which meets the needs of communities into the future we must be efficient with

Document	Implications
Industry 2016-2020 (Department of Sport and Recreation)	<p>resources, focus on the function of sites, provide equitable access to facilities and secure strategically important regional scale spaces.</p> <ul style="list-style-type: none"> Public investment in sport and recreation organisations should factor in the capacity of these organisations to source commercial revenue. The achievement of improved participation rates in sport and recreation, and more broadly active lifestyles, will require innovative responses to the life course and life stage circumstances of Western Australians.
Classification framework for public open space (Department of Sport and Recreation) 2013	<p>The document provides descriptions of primary functions of public open space and for the Plan these will be adopted as:</p> <p>Recreation space:</p> <ul style="list-style-type: none"> Provides a setting for informal play and physical activity, relaxation and social interaction. Includes open parkland and gardens, community gardens, corridor links, amenity spaces, community use facilities, civic commons or squares. <p>Sport space:</p> <ul style="list-style-type: none"> Provides a setting for formal structured sporting activities. Includes playing surfaces, buffer zones and supporting infrastructure such as clubrooms. <p>The document is principally focused on sports space, its use for recreational activity and potential connectivity with other recreational space. For the purposes of the Plan, the focus has also been on the following hierarchy of space:</p> <p>Neighbourhood Open Space:</p> <ul style="list-style-type: none"> Usually provide a variety of features and facilities with opportunities to socialise. 1ha to 5ha in size and within 800m or a 10-minute walk. <p>District Open Space:</p> <ul style="list-style-type: none"> Usually designed to provide for organised formal sport and inclusion of substantial recreation and nature space. 5ha to 15ha in size and within 2km or a 5 minute drive. <p>Regional Open Space for sport is generally provide for at Hay Park in Bunbury within the Greater Bunbury / Wellington Sub-region.</p>
South West Regional Blueprint (December 2014)	<p>The Blueprint, while a dated document, incorporates a number of key economic and social drivers for the Region which include:</p> <ul style="list-style-type: none"> There will need to be a focus on both supporting clubs and volunteers in their capacity as well as the delivery of quality

Document	Implications
	<p>infrastructure through private sector, community and government.</p> <ul style="list-style-type: none"> Reinvigorate under-utilised public open space surrounding the Leschenault Inlet (1-3 years). <p>Opportunities to support recreation were identified as:</p> <ul style="list-style-type: none"> Promoting early childhood physical activity. Providing organised sports activities for all, especially disadvantaged children. Developing water catchments as recreational opportunities. FIFO/DIDO (sport and recreational implications of the fly-in fly-out and drive-in drive-out workforce on families, communities and individuals). Supporting and building sporting association capacity. Adequate provision of recreation for older people. Managing increased demand and increasing private sector involvement in sports facility development. Supporting the development of international capacity to hold major sporting events in the region.
<p>Intergenerational Review of Australian Sport 2017 - Boston Consulting on behalf of Australian Sports Commission (ASC)</p>	<p>The Review outlines the following messages that are relevant to the Plan:</p> <ul style="list-style-type: none"> The sector's economic contribution is equivalent to 2-3% of GDP, employing more than 220,000 people and attracting 1.8 million volunteers – Australia's largest volunteer destination. Sport also makes a major contribution to our health and wellbeing which is essential to combat obesity and physical inactivity. <p>The main threats to Australia's sporting future are considered to be:</p> <ul style="list-style-type: none"> Sport is being increasingly marginalised in schools. Inactivity and obesity are rising, with 81% of Australian children not meeting the recommended activity guidelines. Two-thirds of adults and one-quarter of children overweight. We are increasingly time-poor, challenging traditional club models and the social cohesion they bring. <p>Further trends and benchmarks are identified in subsequent sections.</p>
<p>State Sporting Facility Strategies for WA and other Sports Facility Guidelines</p>	
<p>Bowls WA Strategic</p>	<p>The Plan ensures that the provision of bowls facilities is carried out in a manner that is sustainable and in the best interest of the sport. Needs are to be assessed on a number of factors including the</p>

Document	Implications
Facilities Plan (2012)	sustainability of the Club, current facilities and the growth potential of the Club.
Hockey WA Strategic Facilities Plan (2009)	The Plan is principally focused on Metropolitan Perth and contains a series of recommendations relating to the provision of synthetic turf and grass pitch infrastructure. The document is subject for review.
Our Bike Path 2014-2020: A Strategic Framework for Cycling in Western Australia (2014)	<p>The document attempts to map a vision and framework to guide the future development and growth of the sport. Of the challenges, the following is relevant to the Plan:</p> <ul style="list-style-type: none"> • The state has an inadequate number of cycle sport facilities. • The financial and workforce capacity of our cycling organisations and clubs is fragile, which is limiting the breadth and depth of impact they can have in our community. • Our cycling organisations still tend to operate in isolation, with operational and functional duplication in many areas, and limited instances of collaboration and resource sharing. <p>The role that cycling and dual use paths play in connecting spaces is important but it is unlikely to be for formalised tracks and trails without more detailed planning being undertaken.</p>
Western Australian Cricket Infrastructure Strategy 2019-2028	<p>The Shire is identified within the South West Region where participation total in 2017/18 was 3,412 (being over 30% of regional WA participation. The South West has more cricketers (3,412) than the next two highest participation regions combined (Wheatbelt (1,848) and Great Southern (1,223).</p> <p>It is stated there is an adequate supply of cricket fields to support current player numbers, but the condition of fields is below the country region average. There is also a gap in the provision of player and umpire change rooms, supporting the need to upgrade and provide all-gender amenities that could assist in increasing the number of female participants in this region. The region is also experiencing issues with the quality of synthetic pitches (both centre wicket and practice), ageing infrastructure and getting access to quality water to irrigate fields.</p>
Community Cricket Facility Guidelines (Cricket Australia 2015)	<p>Cricket Australia produced the guideline to establish a set of basic principles and design standards for the development of cricket infrastructure. Specific guidelines based on club home grounds (local) include:</p> <ul style="list-style-type: none"> • Changing rooms /area: two change rooms per playing field - 40 – 60m² x 2

Document	Implications
	<ul style="list-style-type: none"> • Amenities (player toilet/showers): two amenities per playing field – 40 – 50m² x 2 • Accessible toilets: male 15m² female 15m² accessible 5.5m² • Umpires room (including shower & toilet): 15m² (optional) • Kitchen and kiosk: 15 – 25m² provision dependent on level of venue capacity, use and activity (storeroom: 8m²) • Social/ BBQ area (outdoors) as needed • Internal building storage: 30m² and Cleaner’s store: 5m² • External storage: 30m² • Utilities/ plant room – as required • Curator’s store/shed – 60m²
Western Australian Football Commission Strategic Facilities Plan (2020-2030)	<p>The Plan identifies the Shire within the South West Region. Infrastructure priorities were identified as:</p> <ul style="list-style-type: none"> • Provide inclusive change rooms and amenities where all female football is played. • Provide minimum standard floodlighting for training at all club level venues. Improve umpire amenities.
AFL Preferred Facility Guidelines (AFL 2019)	<p>The recently adopted Guidelines incorporate a requirement for all new facilities to be diverse and incorporate unisex changing infrastructure. Standards of provision also include space requirements for local and district level pavilion infrastructure. Facility specifications relate to those identified for cricket with differing sizes to accommodate greater player numbers in the changing rooms.</p>
Tennis West Strategic Facilities Plan (2018)	<p>There is a requirement for longer term strategic direction to determine the need for facilities, how facilities should be developed in the future and the appropriate approach to management, community access and ongoing improvements. The main observations and opportunities relating to the Shire were identified as:</p> <ul style="list-style-type: none"> • Member to court ratio – 10:1 (the optimum level is 20:1 for unlit courts and 30:1 for floodlit courts). • Member to lit court ratio – 25:1. This indicates a high level of over provision within the region. • A number of clubs in this zone are not affiliated with Tennis West. Currently there are no affiliated tennis club within the Shire. • Dardanup has five courts (three of which are floodlit), but an oversupply in court provision is experienced in the broader

Document	Implications
	<p>South West regional areas. Neither Burekup or Eaton are identified as affiliated clubs.</p> <p>Based on this information the need for additional court provision is currently not required.</p>
<p>Netball Strategic Facilities Plan and Basketball Strategic Plan (2015)</p>	<p>The Shire of Dardanup is seen as a significant growth area. Reference is made to the conceptual plans for an extension to Eaton Recreation Centre, which is planned for 2019/2020. The document further references the SWSC as the most likely facility for expansion. This is in part due to the forecast population growth of Bunbury and Dalyellup. The basketball courts (outdoor at Dardanup Town-site) are identified as providing for four courts.</p>

In addition to the above, reference was also made to previous planning undertaken by the Shire which had originally identified the Parkridge floodplain as the Shire’s preferred site for an AFL sized oval. It was planned to relocate Eaton Boomers football club to a new oval on the floodplain approximately 10 years ago. However, protracted negotiations in the provision of public open space and a slowdown in development following the Global Financial Crisis eventuated in the oval not being created. It was proposed to relocate the football club from Glen Huon Reserve and redevelop the Glen Huon Oval into a combination of a passive recreation area (parkland) and active space suitable for the nearby college and other activities that required a smaller area.

Council received funding from the State to redevelop the football club rooms. Several options were looked into including Eaton Oval (Pratt Road). The Parkridge site was still not available for the pending club room’s development and the Glen Huon reserve was selected as the most viable option at the time. The clubrooms at the Glen Huon Reserve were completed in 2017. The Parkridge floodplain is planned to become Regional Open Space to be ceded as part of the further subdivision of Parkridge. It is proposed to develop the flood plain into a passive reserve which has the potential to develop into an active space that will be available for any future sporting needs and activities.

Summary Conclusions

The review of all influencing documentation highlighted the following as being critical to the consideration of sport and recreation infrastructure and services:

- The key focus of future investment is to meet the needs of residents from the Shire and ensure that each resident has a high level of access to a variety of sport and recreation facilities and services either provided or facilitated by the Shire, but potentially in partnership with others.
- The role of sport and recreation as an economic driver for the community in attracting people to live in the area as well as outside visitors should not be underestimated.
- The focus for the Shire is to improve current infrastructure within current budget and personnel constraints. Being able to manage the assets on an ongoing basis within the projected council budget is critical.

- It is evident from previous planning processes that decisions have been made in changing the direction of facility development. The need for an additional; two to three courts at Eaton Recreation Centre will require a business case or rationale for investment.
- The forward financial planning processes over the next 10 years has identified a significant amount of investment which is currently unsecured (in excess of \$11m) for replacement, upgrade and modernisation of sport and recreation infrastructure. Much of this will need to be resourced through grant funding opportunities. It is important therefore that systems and processes are established to develop the case for investment. This is particularly important in respect of major investments (i.e. Eaton Recreation Centre and the replacement of clubrooms at both Wells Recreation Park and Eaton Oval). This can be achieved with detailed needs and feasibility studies, and potentially a full business case.
- There are clearly issues within the South West Region relating to low rates of physical activity which impacts the health and wellbeing of the community.
- Providing equality of access to all is important and is specified within key planning documentation related to disability, seniors and families.
- The option to develop facilities which are multi-functional and to secure co-location with a variety of sporting groups is important to reduce ongoing operational and asset management costs.
- Care needs to be taken in providing a realistic investment program to upgrade current infrastructure in line with the State Sporting Association guidelines and facility strategies. It is evident that many Shire facilities could be enhanced to achieve contemporary design standards (including recent investments) as they do not contain gender neutral changing infrastructure. A careful balance needs to be struck between actual need and those elements which would be considered to be over and above what could reasonably be provided through a local government to service broad community need.
- It will be beneficial to ensure that current and future infrastructure responds to a realistic projected growth profile. While Wanju will be developing during the life of this Plan, the major growth will be beyond 2030. While it is important to consider growth to at least 2040 to ensure sufficient land and resources are available, it will also be important to recognise that future structure planning in Wanju may potentially offsets and provides for the replacement of major facilities (such as Eaton Recreation Centre) when it is fully built out. This may require a repositioning of some infrastructure to respond to the shifting population centre.
- The need to formulate more effective partnerships with education is evident and it is a pre-requisite of the development of sporting space in Wanju.
- Increasing floodlighting levels to support extended facility use and maximise capacity is a consideration which may offset the requirement for new infrastructure. This needs to be balanced against the capability of a grass oval / rectangular surface to accommodate additional use.

- It is important to be realistic on development trigger points / benchmarking, to ensure grant funding and developer contributions can be accessed in advance of the population growth.
- It is important to establish a minimum standard of provision which is responsive to the community's needs and within acceptable budget parameters.
- A review of the Sports Facility Plans and Community Facility Plans for each townsite identify a number of common threads, including:
 - The strategic documents for each sport vary from being explicit in identifying sites for development, whilst others are generic in advising on the approximate location of facilities in accordance with population growth.
 - The Community Facilities Plans developed by the Shire currently do not have financial resources attached to their implementation. This will need to be developed and identified through a prioritisation process.
 - The majority of the strategies are linked to funding available through CSRFF.
 - In view of these challenges and risks, it is important to determine the genuine need and affordability of projects against a desire or aspirational need for investment.

2. Demographic Analysis

The following is an overview of the demographic characteristics of the Shire to 2041. While the Plan is from 2020 to 2030, it is considered important to recognise additional provision which is likely to be generated post 2030 to ensure sufficient land capability and capacity is available as much of the planning work for Wanju will need to occur within the next decade.

The demographic assessment has been undertaken utilising the following sources:

- Australian Bureau of Statistics Current population profile for the Shire
- Shire of Dardanup Forecast.id

The full breakdown of the demographic profile and population projections is provided at Appendix B and summarised below.

2.1 Demographic Indicators

Current Profile:

The age profile is shown at Figure 1 below and is not untypical of many regional local governments where employment is focused on construction, mining and the service industry. It indicates a population base incorporating a high number of young family units which have children under the age 19 living at home and a gradually ageing over 54 community profile. The dip in population from 19 to 24 is usually when young adults leave home to pursue a higher level of qualification (University / TAFE) in Metropolitan Perth or elsewhere, potentially returning after that period.

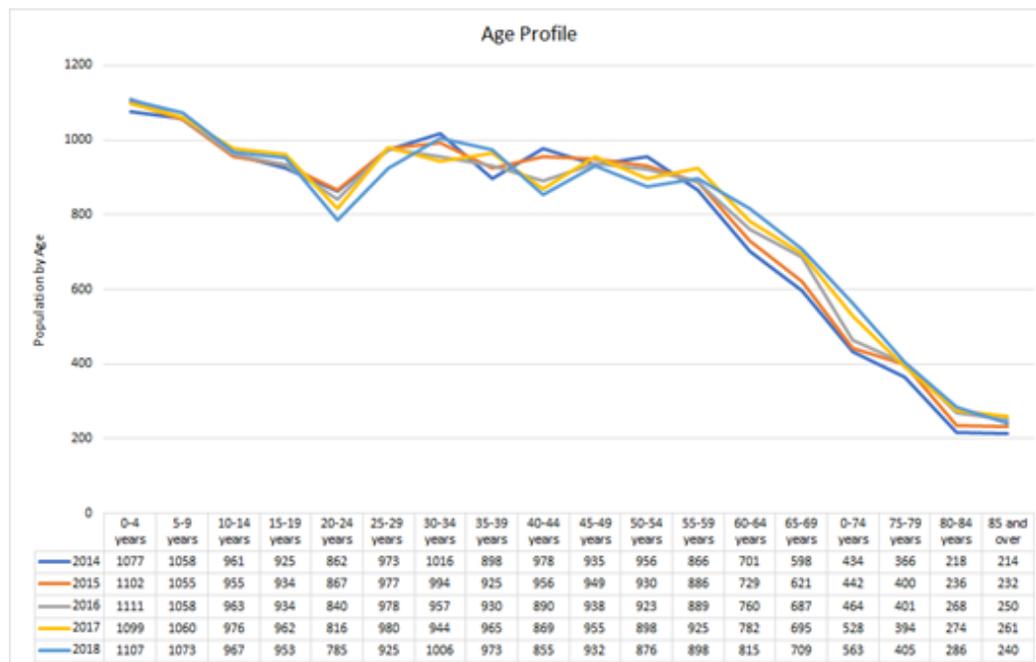


Figure 1 Population Age Profile for the Shire of Dardanup 2014 to 2018 (Source: ABS).

The most recent trends indicate that the dip in student age children and ageing of the population is becoming more stark through the five year period from 2014 to 2018.

The median age in the Shire is gradually increasing from 35.7 to 36.9. The percentage of the population of working age is gradually diminishing from 64.9% to 62.7%.

However, the ageing of the community and recent changes in the demographic profile have been marginal. Through the life of this Plan, it is unlikely to materially impact on current demand. It is nevertheless important to ensure that as the population dynamic changes, facilities are sufficiently flexible to meet those needs and the Shire maintains a flexible approach to the delivery of programs and services.

From an employment perspective, the main employment sector is agriculture which is showing a gradual decline in employment levels, although the construction industry remains high. Conversely there has been a marginal increase in professional services. The average individual wage is however below the state and national average.

There are two dominant household types - with growth in couples without children and also the growth in couple families with children under 15 and / or independent students. This could be an indication of supporting the need for increasing the services related to families (i.e. growth in sporting club and child development programs) and focal point for either retirees or young couples who are residing in the Shire due to local employment.

Population Growth:

There will be a continuing growth to 2041 in an ageing demographic which is likely to be offset by the growth in young family units. As a result, there will be a need for greater diversity in sport and recreation infrastructure provision.

The following provides a summary of the key population drivers which are likely to impact on the future development of sport and recreation infrastructure within the Shire. It is important to understand the implications of the projected growth for the Shire to 2031 (and subsequently to 2041), and the impact of the development of Wanju over the longer term. An overview of projected population growth is identified in Table 4 below. This is split into age ranges 0-14 (children); 15-54 (young adults where a propensity is to take part in formal competitive sport, gym and fitness) and 55-85+ (older adults who are likely to take part in general fitness activities and typically will be involved in low impact sport and recreational pursuits):

Table 4: Population Projections for the Shire of Dardanup 2021 to 2041 (Source: Forecast.id)

Age Range	2021	2031	2041
0-14 age range	3,274	3,882	5,435
15-54 age range	7,467	8,764	12,032
55-85 plus age Range	4,227	5,334	6,632
Overall Population	14,968	17,980	24,099

Many of the influencing factors relate to the growth of Wanju although there are areas of significant growth associated with Eaton (East) and Millbridge. Notwithstanding that, even in the two fastest growing areas the number of new residents is unlikely to trigger development of new infrastructure, moreover the increase in capacity and functionality of existing provision.

2.2 Demographic Implications Overview

The key population implications are:

- Substantial growth in the children and young people profile with a significant downturn from the ages of 15 to 29 which is generally reflective of a high level of young families with children (an increase in the age ranges of 30 to 39 further supports this). This generally indicates a need for family orientated sport and recreational activity.
- The relatively high numbers of under 5's within the Shire indicate a high demand for child support activities to assist carers in undertaking fitness and sporting activities particularly during the weekday mornings where demand is likely to be at its highest.
- While there is a dip in the 15 to 29 age range, as a percentage of the current population they remain relatively consistent. The growth in these age ranges still indicate a likely demand for the provision of youth infrastructure.
- Wanju is going to experience the greatest growth. This is however going to occur outside the life of this plan with only 1,541 residents anticipated to be living in the area by 2031. This would not generate a sufficient need to develop sporting infrastructure between 2020 to 2030. Current infrastructure within established suburbs is likely to be sufficient to meet the needs of a limited population growth.
- The population growth post 2031 in Wanju would be substantial and necessitates the early provision of sport and recreation infrastructure at or soon after the end of the life of this plan. It will be valuable to plan in advance of the settlement's development to ensure needs continue to be met, and the appeal of the Township for new residents is maintained.
- The population growth in all other suburb areas (excluding Eaton [East] and Millbridge) is marginal. Notwithstanding that, even in the two fastest growing areas, the number of new residents is unlikely to trigger the need for the development of new infrastructure in the short term, however the increase in capacity and functionality of existing infrastructure provision will need to be met.
- In all suburb areas it is important to also recognise the level of sport and recreation provision readily available for residents in neighbouring local government areas. For Eaton East and Millbridge, the relatively good accessibility to Leschenault Leisure Centre Precinct is likely to have a positive impact on their ability to access alternative sport and recreation provision.
- The components of population change (births, deaths, migration) re-enforce the need to accommodate a significant diversity in the demand for sport and recreation

infrastructure. The analysis indicates a priority need to potentially upgrade and modernise existing infrastructure which services the current population base. This has to be assessed against the potential to increase capacity and introduce contemporary infrastructure to enhance the sport and recreation service offer, which is likely to be in demand prior to the development of Wanju.

- Prior to the development of Wanju, consideration will need to be given to the extent of sport and recreation infrastructure necessary to service the emerging community. This will also need to consider whether existing sport and recreation space will be required to be re-located / re-aligned to the new and emerging population centre.

3. Facility Audits

This section assesses the current facility infrastructure from a functional perspective. Photographs and the detailed appraisal is contained at Appendix C and summarised below:

Table 5: Visual Audit Summary and Recommendations

Site	Commentary	Recommendations
Burekup	<p>The Burekup Oval is shared with the neighbouring River Valley Primary School. The oval provides approximately 110m (north to south in line with the bowling arm) x 93m (east to west). It is heavily constrained by the positioning of three tennis courts and a basketball / netball court to the north east of the oval adjacent to Russel Road. The raised platform adjacent to the oval impacts on the boundary and appears to have limited functionality for events.</p> <p>The playing surface was in reasonable condition and tennis courts were showing signs of wear and tear with water pooling resulting in some damage to the court base. The fencing around the courts was in reasonable condition.</p> <p>A small covered seating area (part of the hall) and detached public toilet block lies adjacent to the courts which provides minimal ablutions to service the sporting facilities. There is also a detached storage shed which provides limited storage for maintenance and club equipment.</p> <p>The skate park to the west of the cricket nets incorporates a concrete slab with fixed ramps (3) and a covered seating area. The skate park could be enhanced to cater for children and youth of all ages and capabilities (an indication of the need to provide more diverse and challenging infrastructure is evident with the man-made dirt jumps / pump track in the wooded area opposite the country club).</p>	<ul style="list-style-type: none"> • Consideration should be given to extending the oval to comply with senior provision standards. This may result in the loss of the raised community event area which is understood not to be used. • The skate park could be enhanced and incorporate a pump track to meet the needs of children and youth in the community at a relatively low cost. • The replacement of the current public toilet with a combined public toilet and changing facility with a viewing deck over the cricket oval and dedicated storage space would be of significant benefit to the community. It is not considered that an additional area for functions and a kiosk is warranted given the close

	<p>Burekup Hall is an ageing brick facility to the south west of the tennis courts and north of the skate park. The structure appears sound although has been extended from its original footprint.</p>	<p>proximity of the Hall and Country Club infrastructure.</p>
<p>Wells Recreation Park, Dardanup</p>	<p>Wells Recreation Park provides grass playing surfaces for both cricket (summer) and football (soccer) during the winter.</p> <p>There are 3 senior cricket teams that play on the weekend and train during the week. (one cricket pitch and 3 practice nets).</p> <p>The Eaton / Dardanup Football Club has 6 senior teams (3 men's, 2 women's and 1 veterans) and 15 junior teams. Juniors play on Saturday and seniors play on Sunday, with training during the week.</p> <p>The playing field surface at the time of the audit appeared to be in good condition and relatively freely draining, albeit it is understood that this has been an issue in the past.</p> <p>There are 5 hard courts, 2 are dedicated to tennis with 3 mixed use courts. The courts have been resurfaced but there are significant cracks which have re-appeared and subsurface works are required to stabilise the courts.</p> <p>The Dardanup Tennis Club meets weekly and is understood to provide junior coaching. The basketball courts were formally occupied by the Dardanup Junior Basketball Club which is no longer using the site. The courts benefit from floodlighting, although the quality / uniform lux value was undetermined. The fencing around the court is damaged and in parts is in need of replacement. Fixed and temporary seating is in place between the basketball and tennis courts.</p> <p>The clubroom facilities incorporate a single large meeting room, a tennis room and 2 equipment store rooms, canteen, toilets and changerooms. The clubroom facility is used by:</p> <ul style="list-style-type: none"> • The Dardanup Bull and Barrel committee and for 5 full days during the Festival. • SW Veteran Cars, 	<ul style="list-style-type: none"> • Based on the visual inspection the Dardanup site would benefit significantly from a rationalisation of existing built infrastructure. The changing, public toilets and function areas would benefit from being co-located within one multi-functional community facility which incorporates gender diverse changing accommodation, a dedicated kiosk and kitchen (with associated cool room and food preparation area). The kitchen needs to meet the functional requirements of a range of diverse user groups; however it is not expected that it needs to provide more than food preparation. • Development could occur in a modular format and staged over time subject to funding but ideally should incorporate the removal of the container unit, public toilets and current clubhouse building over time.

	<ul style="list-style-type: none"> • SW Rose Society, • Dardanup Senior Citizens <p>The Bull and Barrel Festival provides for a range of community and tourism activities including arts and craft, treasure hunts, food tasting, log chop demonstrations, farm animals, rides, displays and the burning of the bull. The event attracts in excess of 10,000 visitors annually across the state of WA.</p> <p>The rooms are also hired for social gatherings with a small serving area with a bench and sink and under bench cupboard.</p> <p>The facility is ageing and functionally does not meet contemporary design standards. The male and female toilet, shower and change-room areas are inadequate to service the sporting user groups on site and do not permit multiple user groups to occupy the facility at one time. A temporary sea container adjacent to the clubrooms provides changing room capability but this is inadequate and unsightly.</p> <p>In addition a detached external toilet block is in very poor condition and in need of replacement.</p> <p>Adjacent to Ferguson Road is a skate park which incorporates a concrete slab with fixed ramps (3) and a covered seating area. The area is particularly limited with the absence of a bowl and additional street furniture to be of value for a diverse range of user groups and capabilities. Previous community infrastructure planning work has suggested the skate park should be incorporated within a broader youth precinct which caters for children and youths of all ages and capabilities.</p> <p>The recreation ground is also used by dog walkers / dog exercising and has poop bags located around its perimeter.</p> <p>Car parking is limited to a small hard standing area off Recreation Road which can cater for approximately 35 to 40 vehicles with overflow parking being provided on the grass verge to the north of the playing field or</p>	<ul style="list-style-type: none"> • The court infrastructure is in need of resurfacing and the fencing and lighting will need replacing to ensure compliance with contemporary sports standards. • Previous consultation has identified a number of improvements to the usage of the sporting and community space and the potential to extend onto adjacent farmland which potentially could be acquired. Based on the population profile and future growth of the community uses of the ovals for events within Dardanup Town Site and the Ferguson Valley Tourism area. An extension of the existing infrastructure may provide an optimised solution for the population. Investment in replacing existing infrastructure which is likely to provide a more effective and efficient return on investment by reducing ongoing operational and asset management costs and improving the functionality of the current sporting and community space. The oval and associated infrastructure would benefit from
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	adjacent to a large maintenance shed which has a separate access position off Recreation Road and areas of grass and dirt hard standing immediately to its south.	considered master planning to increase its functionality and potentially re-align some activities.
Crooked Brook	<p>Crooked Brook Forest is an area of Jarrah Forest which is located in the Ferguson Valley, 7km from Dardanup Townsite. The site is managed by the Department of Parks and Wildlife (DPaW) and has been developed in partnership with the Shire and local community into 'a forest for all people'. It provides access for elderly and disabled visitors as well as more challenging walking trails. The site includes a nature playground, gas BBQ's, wheelchair accessible toilets and walkways, heritage / environmental signage and a range of other paths up to a 10km circuit.</p> <p>The facility services both the local community and is a broader tourism service offer which would attract visitors from Metropolitan Perth.</p>	<p>The Crooked Brook Forest provides an extensive resource for both the local community and local visitor economy. The partnership with DPaW is a valuable one for the Shire and should be continued.</p> <p>The joint marketing raises the profile of the Shire and the surrounding local government areas. Future budgeting and officer resource allocation should be considered to enable the partnership to develop.</p>
Dardanup Equestrian Centre	<p>The Dardanup Equestrian Centre is located 1.8km south west of Dardanup Town-site. It provides for four clubs / disciplines (Henty Riding Club Inc., Dardanup Horse & Pony Club Inc., Dardanup Camp draft Inc. and the Australian Stock Horse Society – South West Branch).</p> <p>The site consists of:</p> <ul style="list-style-type: none"> • A top arena which includes a fenced (post and rail) area with loose material for the arena. To the north of the arena is a small, covered shed utilised for seating, shade. Stormwater from the roof flows into a storage container behind. • A main arena with associated yards adjacent to the boundary with the road and surrounded by post and rail fencing. Spectator seating is provided with occasional blocks of raked seating areas of four rows. 	<p>Recommendations from strategic planning processes indicate the need to review equine provision across the broader South West / Wellington area. It is recognised that the current provision at Dardanup Equestrian Centre is providing for a diverse use and will require investment to improve infrastructure in due course. While equine use may not be seen as a core Shire priority, it does nevertheless provide a significant resource for residents and visitors alike.</p>

	<ul style="list-style-type: none"> • Clubrooms which consist of a colourbond fascia, outdoor shaded seating areas and internal clubroom space, changing rooms, kitchen and server. Adjacent to the clubroom is a children’s play area which is fenced. Both the building and play area is ageing and while functional, will require investment to maintain the service on site. • Camp draft area with associated animal yards and fencing. • Jumps and cross-country infrastructure is located within the site on the field areas. • Internal access roads and informal car parking areas. <p>The extent of infrastructure is broad and functional although it is ageing and the structure of the site does not provide a high level of security. Investment has been made on an ad hoc basis which has resulted in a valuable equine resource which is likely to draw from a catchment which extends into Bunbury, Collie and Harvey.</p>	<p>A focus should be placed on facilitating the resident sport and recreational organisations in improving governance and securing external funding to assist in maintaining the long term viable future of the site, services, programs and activities it offers.</p> <p>This should also be part of an events strategy for the shire where the promotion of a diverse range of sports and recreational opportunities together with broader cultural opportunities should be marketed to attract visitors and promote participation.</p>
Eaton Oval (including the Pratt Road Recreation Ground)	<p>The recreation ground consists of a central cricket oval which also provides space to accommodate a 1 x senior sized football oval and a 1 x junior football oval. Due to the central grass wicket strip (4 wickets) the effective and efficient use of the oval is compromised for other users. The football ovals are intentionally marked to avoid impacting upon the wicket. Capacity exists to accommodate additional activity although it was noted that the land is low lying and subject to water inundation during heavy rains.</p> <p>The main clubhouse facility is heavily stained from bore water and is of a traditional old brick design with areas of significant damage to fascia’s and internal brickwork / plastering. The toilets / showers are ageing and do not comply with contemporary gender diverse requirements. The internal flooring is worn and the changing facilities basic with high level natural lighting provided through secure windows. There is a proliferation of benches and table which have been acquired to increase the buildings functionality. There is limited storage which is not well utilised.</p>	<p>The Eaton Oval (Pratt Road), similar to the Wells Recreation Park has a range of facilities located on site that could be enhanced.</p> <p>The oval and associated infrastructure would benefit from considered master planning to increase its functionality and potentially re-align some activities. This should include:</p> <ul style="list-style-type: none"> • The rationalisation of the site by removing and replacing current underutilised court infrastructure elsewhere (potentially adjacent to the bowling club) and potentially re-allocate the area for residential

	<p>External to the clubhouse is a small car parking area (accommodating approximately 45 bays) and a detached maintenance building.</p> <p>To the north of the clubhouse building and oval is a series of four nets adjacent to Pratt Road. They were in reasonable condition.</p> <p>The oval area benefits from recreational floodlighting with the pylons also being heavily stained from the bore water.</p> <p>To the east of the oval lies three tennis courts and three basketball courts, all of which are stained by bore water and require resurfacing. An old shelter / clubhouse building lies to the north of the basketball courts and to the south of the poorest quality tennis court. To the south of the basketball courts lies a storage / maintenance shed. To the east of the infrastructure is the old theatre building (housing the Bunbury Repertory Club). The land and infrastructure has not been maintained effectively and as a consequence has limited sporting value.</p>	<p>development (to potentially generate income to replace the changing room facility and upgrade the remainder of the site).</p> <ul style="list-style-type: none"> • The replacement of the Clubhouse should be considered to provide integrated gender diverse changing room space with a small function area and shaded viewing over the oval area. • The clubhouse should incorporate a kiosk and small kitchen together with integrated internal and external storage. A small office space should also be included. Consideration should also be given to potentially extending the car parking area. • As with the Wells Recreation Park site, to enable funding to be secured and to manage available budget, this could be developed in a modular form.
<p>Eaton Recreation Centre and Glen Huon Oval Precinct</p>	<p>The Eaton Recreation Precinct is the main sporting site within the Shire, which has received the majority of recent investment. It principally consists of:</p> <ul style="list-style-type: none"> • Eaton Sports Club Building and associated changing facility. The facility is a relatively modern building with reasonable quality function space together with offices, toilets. 	<p>The Eaton Recreation Precinct at Glen Huon Oval is the most significant sporting resource which services the Shire's sport and recreational needs. The current oval space meets senior level provision and diamond pitch</p>

<ul style="list-style-type: none"> • Glen Huon Oval. • Bunbury and District Softball Association (BDSA) building which provides a comprehensive service offer for diamond based sport. • Eaton Recreation Centre. <p>The Eaton Sports Club Building is located to the west of Glen Huon Oval with a viewing deck extending in an easterly direction. The building is a relatively modern construct and principally provides for the club social area, functions and office space. To the north of the building is a changing room facility which is accessed via a raised platform and ramped disabled access. The changing facilities and clubhouse facility are serviced by an extensive car parking area to the west which provides one marked disabled bay and 59 other car parking bays. The car park entry extends into the Shire Council Administration car park which can provide additional parking space for game days and for evening training. Access to maintain Glen Huon Oval is obtained through the car park as is service access to the clubhouse and changing facility buildings. To the south of both buildings lies an extensive playground area which is also located to the southwest of the oval. An additional skate park is provided to the east of the administration offices and it is understood that this is to be replaced adjacent to the playground to provide a more extensive youth precinct. This will also permit the redevelopment of the administration building.</p> <p>The clubhouse building appearance is good and of a contemporary external design. Opportunities to improve the facility are evident upon entering the building, regarding the use of space. The office / administration space is unable to be used due to extensive storage located within the room. The toilets and kitchen infrastructure are modern and contemporary in nature with a large open expanse in the main function room which is relatively flexible. The function room opens directly onto a raised terraced area which is shaded and provides a viewing deck which meets the standard</p>	<p>sports are well catered for. Indoor sporting provision for fitness and court based activity is provided at Eaton Recreation Centre. There are a number of aspects which are required to be planned for and resources allocated on an ongoing basis to manage the deficiencies with current infrastructure. In order of priority these are referenced below:</p> <ul style="list-style-type: none"> • Eaton Recreation Centre: The use of the facility and potential extension to provide additional courts will need to be reviewed immediately. Any additional courts should not be considered without the development of a business case that assesses the impact on infrastructure locally and the need for such infrastructure. • In respect of Eaton Recreation Centre, of particular significance will be the need to upgrade and improve site functionality and the servicing of customers. This potentially includes alterations to the internal fabric of the building and improving site security to manage and control customers in
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	<p>requirements specified in the AFL Community Club Facility Guidelines. The external shaded roof is supported by a series of columns which impact on the viewing of the oval, but this is a minor inconvenience.</p> <p>The changing room block, while a relatively modern construct, does not incorporate gender diverse changing infrastructure. Minor modifications could be undertaken to comply with current guidelines produced by the peak bodies of sport without recourse to complete redevelopment.</p> <p>Glen Huon Oval appeared to be relatively free draining and in good condition and it is recognised that it provides for both Eaton Community College and the Football Club.</p> <p>The BDSA club building is located to the south of Glen Huon Oval and services two dedicated diamond pitches which pitch in a south east and south westerly direction. The building is serviced by a small car parking area which accommodates 17 car parking bays and two disabled bays that lie to the east. To the west of the building is a servicing access onto a grassed area to the side of the building.</p> <p>Viewing areas for spectators are provided in elevated rows behind the backstop on both of the diamond pitches. The building is protected by cages and catch netting on both viewing sides. The building, similar to other infrastructure on the precinct is showing signs of staining from bore water.</p> <p>Internally the building benefits from glazing to the north, east and west with the kitchen and changing infrastructure located to the south. As a modern contemporary design it is not considered that additional resources will need to be put in to the building over the next decade, other than through the ongoing management and maintenance which is supported by the Shire's Asset Management Planning processes.</p> <p>Good bound footpath access is present around the site which permits users of all abilities to gain access to the facility.</p>	<p>and out of the facility more effectively.</p> <ul style="list-style-type: none"> • A focal point to generate greater income levels at Eaton Recreation Centre should be the gym and potential extension of the current service offering. • Energy efficiency measures to all buildings (including the replacement of the building management system - BMS - at Eaton Recreation Centre) should be considered as a mechanism to reduce overhead costs. • The improved functionality of Eaton Recreation Centre will need to be undertaken in a phased and considered manner to ensure the needs of customers are addressed and income generation is improved. A selection of options are included in the visual assessment but these need to be considered independently and investment prioritised against outputs from customer surveys and gaps in facility provision. • A realignment of infrastructure within Eaton Sports Club Building and an adjacent changing room
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<p>Eaton Recreation Centre infrastructure can be enhanced by addressing the following design, capacity and capability considerations:</p> <p>Main entry statement is set back from the road frontage and not clearly obvious when entering the facility.</p> <p>Access to the gym is understated and not obvious.</p> <p>The general external appearance of the building is poor.</p> <p>Reception area when entering the building is side on with access to the toilets before the main entry point.</p> <p>The crèche is located down a narrow corridor before the reception. It would benefit from a separate access direct off the car park for carers to drop children off prior to entering the Centre.</p> <p>The membership area is a small box room with no privacy off the corridor leading to the crèche.</p> <p>The meeting room is at the front of the building with limited controlled access. The room also is compromised when the crèche is in operation as noise attenuation is poor.</p> <p>The café is located beyond the reception area in an isolated position with limited seating area. The opportunity to generate substantial levels of income is compromised by its position. Ideally a café should be front of house and accessed by non-centre users.</p> <p>The Group Fitness area is isolated and access to the room lacks passive surveillance for security.</p> <p>The courts are generally in good condition with good open access and ability to split court areas is good.</p> <p>The gym while recently modernised is relatively small and space is limited, particularly for a range of equipment and warm down areas. It is dark and does not provide the level of external viewing which modern gym spaces seek to achieve.</p>	<p>should be considered. The most important aspects are to enhance the available storage and functionality of both buildings. Investment in the refurbishment of the changing infrastructure should be considered to ensure they meet gender diverse requirements.</p> <ul style="list-style-type: none"> • It is not considered that within the life of this Plan, additional investment will be required for the BDSA club building which has the capability to meet contemporary sporting requirements.
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	<p>The spin area is an inefficient use of space for a niche fitness activity which could be rationalised and repurposed.</p> <p>The toilets and changing facilities are dated and small with an understated access off the gym and direct access into the Centre.</p> <p>Corridor space within the centre is wide and permits areas for waiting and for spectator transfer when major games are on.</p> <p>Rear outdoor seating area is detached from the café and main body of the centre. This area is not conducive to attract people into the area for socialising as it is shaded, dark and unwelcoming.</p>	
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In addition to the above, further information was sought by the clubs operating from the existing oval and rectangular spaces. These are contained within the consultation section where available.

4. Trends and Benchmarks

This section identifies trends in sport and recreation provision and their relevance to the development of sport and recreation infrastructure within the Shire. They are taken from a variety of research papers and industry benchmarking.

4.1 Sport and Recreation Participation and Use

Sport Australia's annual participation data collection and analysis highlights a number of key trends across Australia. The data is split between children's participation (ages 0 -14) and adults' participation (15 years and over) and by gender. Selected conclusions from the full analysis can be summarised as:

- Top activities for participation in physical activity were recreational walking (43.4%), fitness and gym activities (33.9%), jogging and running (15.5%), swimming (15%), cycling (11.5%), bushwalking (5.7%), football (5.5%), golf (4.8%), yoga (4.8%) and tennis (4.5%).
- Australian adults tend to play sports for longer durations than non-sport related physical activities. However, they participate in non-sport related physical activities more often than sport.
- Women are more likely to participate in sport or physical activity for physical and mental health reasons, and to lose or maintain weight, than men.
- Men are more motivated by fun / enjoyment and for social reasons than women.
- For adults, up to middle-age, time pressure is by far the main barrier to participating in sport or physical activity. Poor health or injury then also becomes a main factor.
- Sport clubs are the primary avenue for children to be active, except for children aged 0 – 4, who are more likely to be active through other organisations.
- Sport clubs are not necessarily the main choice for participation in sport or physical activity in Australia for adults aged 18 years and over. Across Australia, the latest 2019 data indicated that 58% of the adult population participate through an organisation or venue and 22% of the population participate through a sports club or association.
- A concerning trend identified in AusPlay data is that 36% of girls in Australia have stopped playing sport by the age of 18, primarily due to debilitating peer pressure to look good and body image issues.

The AusPlay data is also broken down by state. The Top 10 organised children's activities and top 10 activities for adults highlight the importance of swimming, general fitness and recreational activities. Table 6 below references the output from the AusPlay participation results in WA (2020 outputs):

Table 6: Top 10 Organised Activities for Children and Top 10 Adults Activities in WA (Source: AusPlay)

Top 10 Children's Activities	Participation Rate (%)	Top 10 Adult Activities	Participation Rate (%)
Swimming	27.2%	Walking (Recreational)	40.9%
Netball	10.6%	Fitness/Gym	37.8%
Football/soccer	10.4%	Swimming	16.3%
Gymnastics	9.7%	Athletics, track and field (includes jogging and running)	16.3%
Australian football	9.4%	Cycling	13.3%
Basketball	8.7%	Yoga	5.5%
Dancing (recreational)	8.0%	Bush walking	5.3%
Tennis	6.1%	Football/soccer	4.9%
Cricket	3.8%	Basketball	4.3%
Karate	3.4%	Australian football	3.8%

It can be seen that in respect of recreation based activities walking, fitness / gym and athletics (which includes casual running), cycling, yoga and bushwalking rank highest amongst adults and are generally unstructured in nature. Children's participation tends to be dominated by club based activities. Information is also provided in relation to participation rates for venue based activities. In Western Australia, the top venue based activities in respect of percentage of participation are Fitness / Gym (30.7% participation), Swimming (9.8%), Yoga (4.7%), athletics (4%), football / soccer (3.6%) and netball (3.3%).

The AusPlay data is utilised in a subsequent section to determine the need and demand for increased club-based sporting infrastructure within the Shire.

4.2 Sporting Trends and Influences

Participation and program trends are important in considering potential future investment in sport and recreation infrastructure. This also needs to be balanced against some of the critical development trends related to the built infrastructure, the capacity of a facility, its functionality and ongoing viability.

This section identifies sport and recreation trends which are specifically related to facility provision and its relevance to the development of sporting and recreational reserves and associated infrastructure within the Shire. Table 7 summarises the main industry trends associated with the provision of sport and recreation facilities as they apply to the Shire. The information has been sourced from a variety of similar industry projects and industry reporting:

Table 7: Trends in Development of Facilities on Sport and Recreation Reserves and Implications for the Shire of Dardanup

Theme	Descriptor	Implication
<p>The move from structured sport to non-structured sport and recreation</p>	<p>General trends across sport and recreation provision indicate a declining participation rate in structured sporting activity and a greater interest in non-structured activities, which is adversely impacting upon club development and competition structures. The latest participation data for sport and recreational pursuits in Australia (AusPlay published by the Australian Sports Commission) as referenced above.</p> <p>However, club-based activities and education are considered essential in the formative years for children. Clubs provide structured access to a variety of skills and capabilities that can inform physical activity habits later in life.</p> <p>Clubs are important to maintain a competitive structure and for the development as social hubs and community gathering points.</p>	<p>Both structured and non-structured sport and recreation pursuits are likely to be a continuing demand, particularly in a regional settings where their value as a focal point for social connectivity is recognised. Measures have been introduced to ensure current structured sporting practices remain relevant to the emerging youth and adult population.</p> <p>In addition to community connectivity, clubs are important for providing a competitive structure and to foster personal development. A balance needs to be struck between structured and non-structured sport and recreational pursuits.</p>
<p>Ageing Infrastructure and Asset Management Obligations</p>	<p>Similar to many other local governments, the Shire faces the challenge of relying on ageing infrastructure to support sport and recreational activities. The community would benefit from the replacement of these facilities, which require substantial investment to manage and maintain. The importance of fully costing out asset management plans and future-proofing expenditure (including lifecycle costing) is becoming more critical. There is now a tendency for local governments to focus on financial viability of all sport and recreation infrastructure and potential rationalisation to ensure a greater return on investment. The Shire is not unique in having a range of assets</p>	<p>The Shire has a comprehensive asset management planning process in place supported by well-developed plans and budget allocations. They would be enhanced by considering the functionality of facilities. Specifically, there is value in improving the efficiency, flexibility, and functionality of all assets subject to availability of funding. In particular, the current challenges at Wells Recreation Park and Eaton Oval (Pratt Road) will</p>

Theme	Descriptor	Implication
	which are at various stages in their lifecycle, all of which require ongoing investment.	require significant investment going forward.
The lack of compliance with contemporary sport and recreational needs	<p>In part, this is linked with the effective management of assets. There is a lack of contemporary facilities which meet emerging societal needs of the sports and many are not compliant with statutory building requirements. Guidelines produced by national and state sporting bodies have identified a number of emerging trends in facility design which need to be incorporated within current investment programs. These include:</p> <ul style="list-style-type: none"> • The provision of unisex or gender neutral changing infrastructure. Guidelines recommend the development of flexible changing room space which is readily adaptable to male, female and children's use. • Floodlighting. The move towards LED lighting for floodlights and within buildings to reduce ongoing operational cost and maintenance obligations. This, when combined with energy saving devices, can assist the Shire and clubs in reducing ongoing operational management costs. Local governments have generally limited the provision of floodlighting to a 50lux value for recreational sporting activities. Large ball sports are now advocating for 100lux, while small ball sports a minimum of 250lux. This has, in many local governments, resulted in an uplift to programmed replacement of floodlights. • Use of information technology, such as smart metres, remote building management systems and passive surveillance apps. These assist in helping to manage servicing, control bookings and also increase security. 	<p>Improvements to existing sport and recreation infrastructure have been introduced through the developments for Softball and Football in Eaton. However, the facilities still face challenges in relation to the availability of storage, building functionality and floodlighting. The investments, while recent, do not take into account recent trends in the development of women's sport and lack gender diverse changing infrastructure. Continued investment will be essential for the Shire to continue to manage limited resources effectively.</p> <p>The use of information technology is likely to become more prevalent as a way to manage infrastructure in a more cost effective manner. Use of smart metering, building management system apps and sensors which reduce ongoing operational costs will become more commonplace.</p> <p>There is a need to future-proof sport and recreation facilities to ensure they can respond to contemporary sporting needs and user expectations.</p>

Theme	Descriptor	Implication
	<ul style="list-style-type: none"> <li data-bbox="491 303 1306 404">• Incorporating Crime Prevention Through Environmental Design (CPTED) principles to increase security and people's perception of enhanced personal safety. 	
The growth in female participation in previously male dominated sports	<p data-bbox="491 423 1306 706">A significant growth has occurred in women's competitive sport. This has been particularly noticeable in the 'non-traditional' sports including soccer, cricket and AFL where new competitions have emerged and supported by prime-time televised games at the elite level as new leagues have developed. The consequence of this has been the greater demand for sporting infrastructure (changing facilities and pitch infrastructure) which can accommodate female participation.</p>	<p data-bbox="1331 423 1854 742">A phased program of investment in upgrading / modifying changing infrastructure within all pavilions will need to be put in place. This can align to current government funding programs which support the transformation of previously male dominated design solutions for clubhouse buildings in particular.</p>
Ability for clubs and user groups to generate income to sustain infrastructure	<p data-bbox="491 764 1306 865">Ageing assets and lack of flexibility may compromise the ability of organisations to generate additional income in order to generate sufficient resources to maintain a sustainable future.</p> <p data-bbox="491 878 1306 1128">There is now a general push towards commercialising aspects of sporting facilities to assist in off-setting the ongoing operational costs. This includes the introduction of commercial space within or above clubhouses / pavilions and/or providing the facility to a service provider to operate on behalf of the Shire. There is potential to reduce operating losses by co-locating a mix of community and commercial activities at the one site.</p>	<p data-bbox="1331 764 1854 1154">Commercial opportunities are unlikely to be realised on any of the existing reserves within the Shire, as they would detract from commercial areas and local businesses which need to be supported. The main income generating opportunities will be through traditional fundraising approaches, memberships, kiosk and bar sales. This, however, is likely to be limited in order to maintain high affordability levels across all sports.</p>
A declining volunteer base	<p data-bbox="491 1179 1306 1352">There is a recognised declining volunteer base due to a greater level of compliance and increased risk management requirements. While State Sporting Associations are best placed to support their affiliated clubs, there is often a disconnect between the paid sports administration and the volunteer base.</p>	<p data-bbox="1331 1179 1854 1320">Support needs to be provided to sporting clubs and organisations to assist in succession planning and facilitate gradual growth and enhanced capability.</p>

Theme	Descriptor	Implication
Development of sporting hubs and co-location of diverse activities	<p>There is a greater focus on financial viability of all sport and recreation infrastructure and potential rationalisation to ensure a greater return on investment.</p> <p>Providing a range of activity areas at the one site and within one multi-functional clubhouse / community facility to maximise use / help share the costs. This includes combining activities for all ages to ensure facilities are provided to accommodate the needs of a broad range of people.</p> <p>Facilities should be designed and built to maximise flexibility in use, so they can respond and adapt as needs change.</p>	<p>The key objective should be to maximise the number of co-located sports which can share resources on the existing reserves. Where possible, duplication of provision should be minimised and multiple building developments placed in an ad hoc manner avoided. The shared use of school sporting infrastructure is an option although often means compromises need to be made in respect of times of use. This however can potentially offer a viable solution for provision in the emerging Wanju settlement.</p>
Cost barriers	<p>The perceived lack of oval space and availability of infrastructure at a reasonable cost to enable volunteer resources to be maximised. Wherever possible, sporting infrastructure related to a designated club should be focused on a home base and satellite sites reduced as far as practicable. The more infrastructure which is to be managed by a limited volunteer pool invariably impacts on available capacity and the cost of providing a service.</p>	<p>Wherever practicable, sporting infrastructure servicing a designated club and sporting activity should be located within close proximity and, if possible, on one site (i.e. by combining both senior and junior teams operating for the same sport). Where split sites exist, they potentially impact on the financial viability of clubs and succession planning. Wherever possible the co-location of similar sporting activities should be sought.</p>
Provide equality of access to all	<p>There is a need to incorporate connectivity objectives as part of the development of public open space and associated</p>	<p>The development of reserves which provide for sporting use will need to</p>

Theme	Descriptor	Implication
members of the community	<p>recreational infrastructure. This has the benefit of enhancing the community service offering and facilitating diverse social and recreational use. The provision of high levels of community accessibility and local integration has a direct effect on supporting an engaged community and enhanced physical activity opportunities with positive mental health and wellbeing benefits. Facilities should be central and accessible to the population they are intending to serve. They should also comply with the requirements of the Disability Access and Inclusion Plan (DIAP) together with the legislative obligations of the Disability Discrimination Act.</p> <p>Sport and recreation facilities should be welcoming and accessible to people of all ages, cultural backgrounds, abilities, income levels and interests. The acceptance, as a general rule, is that 90% of dwellings should be within a defined catchment of a specific sport and recreational facility; this is not always practicable, particularly when servicing a regional and rural community.</p>	<p>identify accessibility parameters and good connectivity. As far as practicable the resident population should have equal access and opportunities to engage in sport and/or active recreation of their choice and any perceived disadvantage, minimised.</p> <p>In addition, the connectivity between active reserves used for sporting activity and surrounding uses should be maximised, wherever possible.</p> <p>Opportunities exist to incorporate this within current planning processes which are seeking to generate dual use paths and managed activation of the Collie River and Australind Inlet. This also extends up to the Wellington Dam.</p>
Ensuring that the value of any investment is justified	<p>The value of sport and recreation infrastructure which incorporate a variety of sporting activities in providing a social and community resource which directly impacts on improved:</p> <ul style="list-style-type: none"> • Mental health and wellbeing • Physical health • Social connectivity <p>There is an ongoing need to ensure that future investment is justified through a coherent and robust evidence base. This will require more effective monitoring and evaluation of the contribution of sport and recreation facilities to the community.</p>	<p>There is a requirement to put in place an effective monitoring and evaluation process which can be readily adapted to meet various funding opportunities and programs. This needs to recognise the economic value of development, social return on investment and the contribution to the community health and wellbeing. The alignment to the Shire's integrated planning framework and, in particular, the outcomes sought within</p>

Theme	Descriptor	Implication
	<p>The facilities are recognised by various levels of government as being a focal point for community life by offering a diverse range of activities and encouraging greater interaction and community cohesion. However, this is often difficult to substantiate due to the lack of an effective and established monitoring and evaluation process.</p>	<p>the Strategic Community Plan are essential.</p>
<p>Lack of available water licences and need to source alternative opportunities</p>	<p>Water Allocation Strategies are increasingly directing a greater control of water resources by irrigating active surfaces only, and not to surrounds.</p> <p>The landscaping and use of water resistant indigenous vegetation, hydro-zoning, water harvesting and drainage swales should be incorporated within sport and recreation reserves and associated facility developments.</p>	<p>Effective water management and judicious use of limited resources should be a key principle adopted in the development of reserves which are utilised for sport and recreational activities to limit adverse environmental implications.</p>
<p>Responding to a gradually ageing community</p>	<p>The importance of developing infrastructure which meets the needs of all ages is becoming more prevalent. The Age Friendly Communities; Age Friendly WA Toolkit and Seniors Strategic Planning Framework (The Department of Communities 2016) provide a direct response to the needs of Western Australian seniors, as identified through extensive consultation.</p> <p>Of the intervention measures identified, the following considerations are important to the ongoing development of sporting and recreation infrastructure:</p> <ul style="list-style-type: none"> • There should be continued expansion of the range of affordable recreational, cultural and creative pursuits available through discounts linked to the WA Seniors Card. • There should also be continued support for seniors' participation in sport and recreation activities designed to meet the unique needs of seniors. 	<p>There is a need to recognise provision of infrastructure for seniors to meet their needs, which is affordable, readily accessible and incorporates social meeting spaces.</p>

5. Consultation Outputs

The stakeholder consultation process included a series of approaches:

- Club Surveys which were presented direct to nominated clubs / recreational groups.
- Two workshops held at:
 - Eaton – Glen Huon Oval (BDSA building)
 - Dardanup – Wells Recreation Park Clubroom.
- On-line survey (including pinpoint mapping request).
- Selected consultation with State Sporting Associations.
- Feedback from a separate youth consultation process undertaken to support a separate Youth Strategy project.
- Shire of Dardanup Officer Workshops.

A summary of all of the consultation process is provided below and provided in detail at Appnedix D.

5.1 Club and Community Questionnaires and One to One Interviews

The following is a summary of the consultation outputs received from the various sporting groups who responded to the survey request and one to one meetings:

Respondee	Background and Respondee Requirements	Commentary
Burekup Oval		
Burekup Cricket Club	The Club has a lease over the land in summer and operate two senior (30 players) and three junior (19 players) teams. This includes the junior blasters / master blasters. It has existed for 15 years and in that time have won six premierships. The Cricket South West Program aims to keep talented players in the South West.	The need for infrastructure to service the Club is evident. The oval space could potentially be increased in size if the event infrastructure were to be removed. A changing facility with secure storage small viewing deck would be justified to service the needs of the club. This will require a small kiosk and functional

	<p>Require: The development of a clubroom to support district cricket on the oval from the Wellington Catchment. To include changing facilities, showers, viewing area, storage, kiosk and function area.</p>	<p>kitchen for food preparation and heating to assist the club in enhancing their ongoing financial sustainability.</p>
<p>Eaton Oval (including Pratt Road Recreation Ground)</p>		
<p>Eaton JFC</p>	<p>Provide Football / Auskick with 60-100 players Aged 5-16 – total membership of 270</p> <p>Require: Upgraded clubrooms (unisex changing), floodlighting, meeting rooms</p>	<p>It is accepted that the oval space is sub-standard and there are significant water quality issues which increase the ongoing maintenance costs. The cost of redeveloping and replacing the infrastructure within the next decade on an alternative site is however unlikely having regard to constraints in respect of land capability and water quality. In the short to medium term the site should be retained.</p> <p>The redevelopment of the changing infrastructure should be considered as a high priority as should the raising of the oval by 100mm (the maximum level permissible due to the site being located within a floodway) to increase the site capability and improve drainage. The clubroom development should consider a modular construction on a concrete pad which has the capability of being relocated to an alternative location pending the growth at Wanju. The clubroom should as a minimum incorporate gender diverse changing infrastructure, publicly accessible toilets (with UAT), small function room, storage (internal and external), kiosk, kitchen (food heating and refrigerated sales) and a small office space.</p> <p>As a medium term consideration, the land upon which the tennis courts and basketball infrastructure is located should be potentially considered for</p>
<p>Eaton Cricket Club</p>	<p>The club has steadily grown over the past few years with a good influx of juniors coming through. It currently has 20+ 5-10-year-old boys and girls participating in the Blasters program, 3 junior teams (year 7, 9 and 12) 15 female players and 40 male participants which range from 15-55 years of age.</p> <p>Require: The major inhibitor is the facilities at Eaton Oval/Pratt Road. A major impact on the clubs financial security – inadequate function, canteen, changing, spectator and toilets.</p>	

		<p>redevelopment to determine whether sufficient revenue can be generated for a land sale to contribute to the sporting infrastructure improvements. To facilitate this option, consideration should be given to the potential relocation of the tennis courts and / or basketball infrastructure to the Eaton Bowling Club (subject to accessibility and complimentary uses being agreed between clubs and user groups). An alternative option would be to re-locate tennis / or basketball (two courts) adjacent to the car park off Pratt Road and potential re-alignment of the cricket nets. In the event neither proves viable, the resurfacing and upgrade to existing infrastructure will be necessary.</p> <p>Capacity within the site exists to both re-align the pavilion and increase the car parking area. Consideration should also be given to remove the turf wicket and replace with a permanent central wicket to increase the ground capability and flexibility of use.</p>
<p>Wells Recreation Park Dardanup</p>		
<p>Dardanup Tennis Club</p>	<p>The Club plays social tennis and provides junior coaching. It has had steady numbers for the last few years. The age profile ranges from teenagers to people in their 70s, juniors are aged 5 to 12 and there are approximately 20 members plus juniors being coached (up to 16 children).</p> <p>It draws from Dardanup, Ferguson, Bunbury, Eaton, Burekup, Donnybrook</p> <p>Require: Courts were resurfaced in 2015/2016 but have already started cracking and peeling and need</p>	<p>The resurfacing of the courts is justified as they are showing signs of cracking which indicates that the sub-structure is failing. This should be considered as part of the full site upgrade and replacement of surrounding fencing. The retention of multi-functional basketball and netball courts with associated line marking for tennis is required. The potential re-alignment with a relocated skate park and youth area should be considered having regard to the outputs of the Dardanup Town Site Community Facilities Plan of</p>

	<p>maintenance. A better playing environment is desired, potentially addressing issues with the basketball nets and backboards. Lights are currently only available on the shared courts, not the dedicated tennis courts. Facilities for young children are required.</p>	<p>2018. The plan indicated the provision of an expanded pump track adjacent to the current skate park. Increasing functionality and the provision of consolidated youth infrastructure with access to toilets, shade and a drinking fountain are important together with good passive surveillance.</p>
<p>Dardanup Sporting and Community Club</p>	<p>Junior basketball has been in recess the last couple of years due to most of the juniors now playing at Eaton where the facilities are better.</p> <p>Cricket- 2019/20 summer season; two Senior teams plus one Junior team- 36 players.</p> <p>South West Veteran Car Club- 90 members meet all year on a monthly basis.</p> <p>SW Rose Society - 160 members, of which 45 meet monthly on the weekend and Committee of 15 meet monthly during the week.</p> <p>Other hirers include:</p> <ul style="list-style-type: none"> • Dardanup Senior Citizens – approximately 25 members meet every month during the week. • Dardanup Sewing Group – eight members meet every fortnight for most of the day on a Friday. • Dog Training Group – meets every Monday afternoon and uses the oval and toilet's. • Dardanup and Districts Residents Association and Dardanup Art Spectacular hold occasional meetings in the Clubrooms. <p>Require: A larger venue to accommodate the numbers. It would be nice to have improved parking and outside</p>	<p>The current infrastructure requires improvements. It has been developed in an ad hoc manner resulting in an inefficient use of space internally and within the Wells Recreation Park Precinct. The facility provides a valuable resource for a variety of community groups including sporting clubs. The public toilets and sea container should be removed from site and replaced with a multi-functional community building to incorporate as a minimum gender diverse changing infrastructure (2), publicly accessible toilets (with UAT), function room (150m²), storage (internal and external), kiosk, kitchen (food preparation), small meeting room and a small office space.</p> <p>The car parking area could also be expanded to incorporate areas of the current grassed overflow area as a bitumen surface both to the north and south of the current access road.</p> <p>Options exist to redevelop and expand the skate park to create a youth precinct with an ancillary pump track without adversely impacting upon the formal playing field place. An alternative would be to locate adjacent to a redeveloped clubhouse where access to toilets,</p>

	undercover areas to enable the club to meet at the venue.	shade and drinking water could be provided in a more consolidated and functional development. Based on the current extent of the built area, there is inefficient use of land which could potentially be enhanced through a more efficient integrated design solution. This would increase functionality and overall useable internal space. The overall design needs to be considered in the light of community use of the facility for functions such as the Bull & Barrel Festival which is a major regional attractor and will most likely expand over the short to medium term.
SW Veteran Car Club	Ninety members meet all year on a monthly basis. A vintage/historic car club. Require: Meeting rooms, toilets, carparking.	
Dardanup Bull and Barrel Festival (Wells Recreation Park)	Twenty five members use the meeting rooms monthly, and for the week of the Festival. Members also use the clubrooms (attended by approximately 60 people) for a wind up after the Festival. Require: Would like to continue to grow the Festival – venue doesn't have permanent accessibility for disabled users, parking is inadequate and public toilets cordoned off – substandard. Need a larger venue, kitchen, bar and car parking plus outdoor 200sqm shaded area.	
South West Rose Society	The Society meet on the second Sunday of the even months of the year, and the committee meet on the (3 rd) Monday of each month of the year. Typical age profile of 65 years to 90 years. Membership numbers for the club stand at 100. Require: Kitchen (non-existent), meeting room too small, toilets separate from change rooms and car parking space as it is not big enough to allow a sports group and the Society to park.	
Dardanup Equestrian Centre		
Dardanup Equestrian Centre	The home ground for four equestrian based clubs. Growth approximately 25%. Ages from 5 to 85ish. Membership fluctuates each year but approximately 400. Catchment area is South West and some from Perth	The equine centre provides a relatively unique resource within the Shire. It clearly provides a resource which has the potential to attract visitors from outside the South West Region and therefore

	<p>and beyond. Currently in the process of setting up an online booking system.</p> <p>Require: All-weather arena with lights. A new jumping surface. Secure storage of equipment and XC course to accommodate Equestrian Australia.</p>	<p>provides a potential economic return for investment made on the site. The Shire, while not responsible for its management and maintenance has a role to play in securing funding and promoting the activities for the greater benefit of the Shire community. The sourcing of grant funding will be important to ensure the facility continues to grow. This however will probably need to be undertaken within a strategic regional equine strategy. This would need to be led by the Department of Local Government, Sport and Cultural Industries in partnership with neighbouring local governments.</p>
<p>Glen Huon Oval / Eaton Recreation Centre</p>		
<p>Bunbury Dog Club</p>	<p>They have operated dog training and events at Hay Park Bunbury. The club provides training - agility, obedience trials and conformation Shows. There are 25-30 active training ranging from 7 - 80 years with a membership of 100.</p> <p>The club currently lacks facilities and permanent tenure.</p> <p>Require: 6m x 9m of storage with access to meeting and canteen facilities with and open level grassed area of 120sqm.</p>	<p>Bunbury Dog Club have until recently operated from Hay Park, Bunbury from within a dedicated storage container and share the use of the grass field with other sporting codes. The only access they had to canteen facilities would have been when the SWSC café is in operation. Consideration could be given to the use of space at Glen Huon Oval and potential use of the Eaton Sporting Club building to provide additional income and use if the sporting club is to secure its long term financial viability.</p> <p>Additionally, consideration should be given to other sporting groups (and potentially the incorporation of junior football) within this site to maximise use and increase viability.</p>

<p>Eaton Netball Association</p>	<p>It provides junior netball: skills/activities and games in a competition format. It hires the court at Eaton Recreation Centre for games/skills sessions.</p> <p>It has had to turn teams/players away in previous years due to lack of court space to hire and limited timeslots to run additional games. It states that it is unable to grow as an Association due to this limitation.</p> <p>It provides NetSetGo (NSG)- 5-10 yrs, Juniors – 11-17 yrs, Seniors – 18+</p> <p>NSG Participants – 110, Juniors – 150, Seniors – 40, plus coaches/managers for approximately 30 teams, parent volunteers and committee members</p> <p>It draws from Eaton, Australind, Treendale, Glen Iris, Clifton Park, Burekup, Harvey</p> <p>Require: Provision of extra courts – it could then introduce a boys competition, No-limits and Fast 5.</p>	<p>The provision of an additional three courts is currently not justified as no research has been undertaken into the business rationale for the investment. This will require additional work to be undertaken which captures:</p> <ul style="list-style-type: none"> • Current usage of the courts, current capacity and whether increased flexibility relating to game times can be met within the Eaton Recreation Centre. • Potential for growth, having regard to the priority of the State Sporting Association and South West Region. • Impact on other association, school and club based infrastructure locally. • Financial viability – i.e. income and expenditure projections having regard to the impact of local competition. • Capability of organisations to pay for the capital investment and subsequent revenue requirements of additional courts. <p>A business case will be required to assist in securing external investment.</p> <p>The development of additional office space to service the needs of the Slammers and EBA could be incorporated subject to a re-alignment and consideration of the internal layout of the facility</p>
<p>Eaton Basketball Association and The Slammers</p>	<p>It provides for Juniors – U8's and U10's on Saturdays and U12 to U20 with grade teams playing in Bunbury. Training is undertaken outdoors. 200 Slammers – juniors with 16 WABL teams with roughly 12 in each team 40 Slammers – seniors which provide two teams (men's and women's). They also have a D-League team. EBA operate from 4:15 to 9:30 (Thurs / Fri) and 8:30 to 12:00 (Sat for U8's and U10's).</p> <p>Require: The provision of an additional three courts. They ideally would like an office based in the centre. Both clubs are in need of updating their scoreboards as they are not currently FIBA compliant</p>	

<p>Eaton Community College</p>	<p>It is looking towards developing the school as a specialist sports college and is currently undertaking consultation with partners.</p> <p>Requirements: The school is seeking to partner with the Shire to develop a CrossFit gym - weights, gymnastics, cardio (bikes, rowing, running machines). It has already invested \$15k in equipment and now wish to develop four walls and a concrete slab in which to place the equipment and undertake CrossFit sessions.</p> <p>The CrossFit element would require 150 students utilising two changing rooms and occupying up to two courts. In a perfect world the school would occupy all three courts off-peak Monday to Friday between the hours of 9am to 3pm. They would not be used in school holidays.</p> <p>The biggest issue the school faces is that it operates as a middle school and therefore does not have the resources for a full educational program.</p>	<p>The option to develop a partnership with the College would be an extension of the current agreement for the use of one basketball court. This was developed when Eaton Recreation Centre was developed as part of a capital funding commitment from the Department of Education.</p> <p>If any new development is proposed at Eaton Recreation Centre, it is important that sufficient capacity is built within the centre and any use does not adversely affect the current use of the facility by key sporting clubs and community groups. The extension of the facility should ideally form part of the business case for the redevelopment of Eaton Recreation Centre and not be undertaken in isolation. Any potential extension will need to be subject to an agreement and potential joint funding arrangement.</p> <p>The Shire and Eaton Community College will need to jointly develop the case for funding and agree the time of use. Ideally any new addition to the gym should add value to the current gym and personal fitness program. This however may result in compromises as the gym operates during core school hours, while the court space bookings can generally be managed outside of those more effectively as community court space use is generally required at times they are not accessed by the school.</p>
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A select number of State Sporting Associations were consulted and the key outputs are highlighted below:

- Basketball WA: The development of regional level basketball court infrastructure strategy indicates that it is currently prioritising the South West Sports Centre. This is largely due to the capability of the site and current membership levels which indicate a

membership of approximately 1,200 for Bunbury, 8-900 for Leschenault and 600 for Eaton. The current and future catchment needs of an association for the South West Area will be determined by Basketball WA who are in the process of developing a new Strategic Facilities Plan.

- Netball WA: The State Sporting Association have indicated general support for extended indoor court provision across the South West and will generally be guided by the requirements of the association. They are in the process of reviewing their position for the South West Region.
- WA Football Commission: Hands Oval is recognised as its critical regional facility and it does not have the capacity to support another such facility. It would prefer to see both junior and senior football played under one club and would advocate that as a strong mechanism to achieve succession planning.
- Tennis West: No Response received to date. The current Strategic Facilities Plan highlights the level of over-provision of court space and the need to improve current infrastructure.
- Softball: No Response received to date.
- WA Cricket Association: Highlight that the South West is one of its highest performing regional areas, and a key focus is on supporting the financial viability of the clubs.
- Football West: No response receive to date. Football West is currently in the process of developing its Strategic Facilities Plan.
- WA Rugby League: The focus is on establishing Southern Spirit in Dalyellup as the growth club for rugby league in the area. It is looking for one central location to be the home of South West Rugby League and it is seen as a great opportunity. One of the future priorities will be the development of touch rugby in the same location.
- WA Rugby Union: The focus is to maintain existing club infrastructure and increase club viability. Hay Park is the South West regional focus and this is unlikely to change.

5.2 Questionnaire Outputs

General Community Questionnaire: Recreational Activity

This section highlights the key themes which emerged from an online questionnaire which focused on capturing recreational comments relating to facility and service infrastructure within the Shire. Thirteen responses were received to the questionnaire and a further 60 responses were received for a pinpoint mapping exercise which accompanied the questionnaire. The key themes can be summarised as:

- There is a strong demand to upgrade and improve tracks and trails particularly on the foreshore within the Shire. The main areas included the opportunity to cycle but also the importance of connectivity between communities.
- The key reason for accessing recreational facilities and parks were to meet friends / family / relaxation / exercise.
- The mechanism for getting to their park of choice was by car / motorcycle.
- People are prepared to travel and reserves are generally important to them.
- Specific focus was made to Wells Recreation Park which was referenced as old and rundown with no proper changing rooms.

Priorities indicated for recreational activities over the next ten years included:

- Mountain bike trails for riders of all abilities.
- More ovals with adequate floodlighting.

The mapped commentary was focused on tracks, trails and in particular:

- Bike trails – new or extended infrastructure. Ongoing maintenance, signage and tourism destination points:
 - Connectivity of trails is important to service the needs of active and recreational cyclists.
 - 4 comments referenced cycling and specifically road access and connecting paths to the river foreshore.
 - Upgrades and maintenance to existing trails (Beez Neez, Mount Lennard network, Pile Road) and generally across all trails similar to those at Margaret River and Collie.
 - Linking Treendale to the Collie River wetlands and other riverside trails as identified as important recreational assets.
 - Connecting with Collie and other towns.
 - Connection through to Wellington Dam.
 - Consider the development of a trail built through bushland along the Old Coast Road and extended to the NE end of Chamberlain Grove, Eaton.

- Potential development of a kids BMX/cycling facility (similar to Des Ugle Park in Bunbury).

Youth Consultation

A separate youth consultation event was held to support a youth project running in parallel to the Sport and Recreation Plan 2020-2030. The outputs below are of specific relevance to the development of the Plan:

Sixty surveys were received and indicated:

- Twenty four young people said that Skate parks/BMX tracks are their preferred place to meet
- Twenty said that sporting facilities was their preferred place to meet.

When asked about their requirements, responses included:

- New gym
- Youth centre
- Parkour for playgrounds
- BMX clinics.

For each township the following requirements were identified:

- Burekup: Netball hoops and new skate park
- Dardanup: New skate park
- Eaton: A full or half court at the skate park (and seating).

The major issue for youth was access to transport.

5.3 Workshop Outputs

Two workshops were held with members of the community – Dardanup and Eaton. The focus of both workshops differed. Dardanup focused on Wells Recreation Park and the inadequacy of current facilities and Dardanup Equestrian Centre. Eaton was focused principally on the sports clubs using the Glen Huon and Eaton Oval (Pratt Road) facilities. The key discussion areas are provided below.

Subject	Detail
Dardanup	
Dardanup Equine Centre:	A requirement for: Storage / shipping containers – four clubs.
Wells Recreation Park: highest priority	Change rooms (no senior soccer team due to lack of facilities) - Woodanilling was identified as best practice (upgraded / replacement clubhouse)

	Canteen is unsuitable (non-compliant with environmental health requirements). Courts in need of repair and impacting on use.
Bike paths	There is no dedicated path but on the road itself.
Acquisition of adjacent land	This was mentioned as an option to increase the sporting grounds capability.
Eaton	
Eaton JFC	Two hundred and fifty juniors plus Auskick – ground 45 years old and high priority to replace. Unisex toilets, function room.
Eaton Boomers Senior Football Club	Two hundred (players and support) – need more storage, unisex changing facilities and additional car parking. Scoreboards, 100 lux lighting to oval and enhanced security.
Eaton Basketball	Only FIBA approved courts. Need own clubrooms – partnership with netball. Need for three additional courts.
Bunbury & Districts Dog Club	Currently at Hay Park out of a container – Eaton is central to operations and require access to a clubhouse base and storage.
Mountain Bike Club	The big issue is a lack of sanctioned trails. A greater and more effective partnership with state government departments is required to access funding which appears to be going elsewhere.

5.4 Summary Consultation Requirements

The key outputs of the consultation process have re-affirmed the output from earlier research which highlights the following as critical considerations:

- In respect of Burekup Oval the need for a changing facility and clubroom was re-enforced.
- The infrastructure at Eaton Oval (Pratt Road) is significantly impacting upon the clubs (cricket and football) viability and ongoing developmental opportunities. Their replacement and potential increase in levels of the recreation ground to improve drainage should be considered. In addition, modular development may provide the level of infrastructure in a short to medium term while a potential viable alternative can be sourced for the clubs development in Wanju.
- Recent responses have been received in respect of the hard court infrastructure at Eaton Oval (Pratt Road) potentially indicating that its value to the community has been raised through the recent closure of school access. This emphasises its potential retention either in its current location (which would require the

underground base and resurfacing to be undertaken) or potential relocation to the north of the oval or alternatively at the Eaton Bowling Club site.

- The changing rooms, toilets, canteen and function-based infrastructure at Wells Recreation Park should be addressed as it is impacting upon the ability for clubs and organisations to grow and develop effectively. The number of users and focal point the facility plays in local community life highlights the importance of securing funds for its complete replacement.
- The car parking infrastructure at Wells Recreation Park is insufficient to service the needs of the community, but can be relatively easily resolved through extending into the grassed area without impacting on sporting provision.
- Court infrastructure servicing tennis at Wells Park and the multi-functional ball courts can be improved. It may be necessary to resurface from the sub-structure upwards due to the lack of effectiveness of recent work.
- The Dardanup Equestrian Centre is highlighted as a valuable local resource requiring ongoing investment. The Shire have a role to play in facilitating potential future investment.
- The demand for additional courts at Eaton Recreation Centre needs to be tested. It is evident that the value to both netball and basketball is high but it is not evident whether the facility is currently used to capacity or available times are not maximised. Further research into the usage is required.
- The partnership between Eaton Community College and the Shire needs to be developed further and a greater understanding of what an additional CrossFit room will achieve for the expanded gym membership at Eaton Recreation Centre needs to be tested. This will require a separate feasibility study to be undertaken and a shared access and contribution model developed.
- The demand for additional sports outside of those currently provided for within the Shire is not evidenced with the exception of off-road bike and cycling opportunities. It is evident that the foreshore provides a valuable recreational resource which would benefit from more formal connections through bushland and to main population centres. This would need to be developed further as part of a considered trail strategy for the Shire, which seeks to connect effectively with the Shire mountain bike resources and dual use path infrastructure in Australind and the City of Bunbury.
- The provision of extended dual use path infrastructure would assist challenges associated with insufficient access to available transport for youths. Greater connectivity between Townships may not resolve the issues but provide an additional resource to offset issues in relation to isolation.
- Consideration should also be given to the development of expanded youth precincts in Dardanup and Burekup to provide a scaled down version of the proposed precinct in Eaton.

6. Demand Indicators and Need Identification

Need can be expressed in a number of different ways. These include:

- Normative need which is defined by expert opinion regarding appropriate standards of provision. For this component the focus is on projecting sporting need against existing strategic planning and population growth indicators (i.e. percentage of the projected growth who are likely to use a facility).
- Comparative need which incorporates guidelines produced by State Sporting Associations and Parks and Leisure Australia (PLA) together with provision in similar sized regional local governments.
- Expressed need which relates to the current and potential future use by the community of facilities.
- Felt need which is generally a subjective opinion that may be provided through the consultation process. These needs can be anecdotal in nature but should be tested against other indicators.

This section provides additional assessment components which incorporate the normative and comparative need together with the expressed and felt need identified in earlier sections. This will be assimilated in the concluding section to provide an indication of the level of provision (need) and potential investment which should be considered by the Shire over the next ten years. Consideration will also be given to the likely demand for infrastructure leading to 2041 where significant growth is identified to occur in Wanju.

In order to assess the likely need and potential implications on existing infrastructure it is also important to highlight the location and potential opportunities which are available to Shire residents in neighbouring local governments. These include district level (in regional areas traditionally servicing a catchment of 5km to 10km) and regional level (in regional areas servicing a catchment of 10km and above) infrastructure. Neighbourhood level provision in urban settings normally cater for a 2km catchment and district up to a 5km catchment, but in regional WA it is recognised that the catchment is likely to be much broader due to increased distance of travel necessary to access infrastructure. These are identified in Table 8 below:

Table 8: Sporting Infrastructure provided within neighbouring local governments

Facility and Distance	Functionality / Hierarchy	Provision	Impact
Leschenault Leisure Centre	District Level provision (5km to 10km catchment).	Six ovals (two x hard wickets, one turf) - 19ha.	The extent of provision is likely to be offsetting any additional

Facility and Distance	Functionality / Hierarchy	Provision	Impact
<p>(5.9km north of Eaton Recreation Centre Precinct and 2.83km from Millbridge North).</p>		<p>Minimum of four soccer pitches on two ovals and junior small-sided games on a third.</p> <p>The natural turf oval is dedicated to cricket.</p> <p>All ovals are floodlit.</p> <p>Eight floodlit tennis courts (hard courts).</p> <p>Central shared use pavilion / changing rooms.</p> <p>Three court sports hall (for basketball use) and additional futsal court.</p> <p>25m swimming pool.</p> <p>Café, function rooms, squash courts, group fitness, gym.</p>	<p>demand for oval and rectangular space in and around Eaton and the surrounding suburbs.</p> <p>The provision of three basketball courts is also likely to address any overflow demand which may be expressed at Eaton Recreation Centre. Care needs to be taken to ensure the financial viability of all centres is not compromised by excessive provision.</p> <p>The tennis court provision meets the district level provision for a population of 15,000 (PLA Community Facility Guidelines – see below)</p>
<p>Hay Park and South West Sports Centre (8.4km from Eaton Recreation Centre Precinct and 6.3km from South of Eaton West).</p>	<p>Regional level provision (10km catchment and above).</p>	<p>Significant regional sporting infrastructure consisting of a number of ovals and single purpose sporting facilities including:</p> <p>Cricket – two natural turf ovals and four permanent hard wicket ovals.</p> <p>Soccer pitches (up to 15 full size and additional small sided soccer fields - including one stadium pitch).</p>	<p>The Hay Park site provides the majority of regional level infrastructure which services the broader South West community.</p> <p>Current indoor and outdoor provision is extensive with only the basketball courts failing to supply the optimum level of indoor court space deemed by Basketball WA to meet minimum Association requirements</p>

Facility and Distance	Functionality / Hierarchy	Provision	Impact
		<p>Football ovals (minimum of five of different configurations).</p> <p>Two rugby pitches.</p> <p>Synthetic athletics track.</p> <p>Twenty four grass courts, six hard synthetic courts with additional grass hot shot courts.</p> <p>Fourteen court outdoor netball facility.</p> <p>Two synthetic hockey facility and use of surrounding grass pitches when not used by soccer.</p> <p>BMX track / club.</p> <p>Six croquet courts.</p> <p>PCYC – indoor sports and youth facility</p> <p>Badminton Hall.</p> <p>SWSC – including 50m pool, gym, group fitness, three courts, function, café, meeting rooms and offices.</p>	<p>(preferred is six to eight courts dedicated to basketball).</p> <p>Rugby League is one of the few sports not catered for, which is provided in Dalyellup.</p> <p>A variety of other sport and recreational activities are also provided on the site including Model Car Racing, Touch Rugby, Extreme Frisby and Martial Arts, to name a few. There is also a dedicated dog park which is floodlit on its western boundary.</p>
<p>Hands Oval (7.6km from Eaton Recreation Centre Precinct and 5.4km from Eaton West).</p>	<p>Identified by the AFL as its premium event venue (Regional).</p>	<p>Home of South Bunbury Football Club. One football oval with grandstand, functional capability, changing facilities and floodlit.</p>	<p>The facility is identified for any regional level WAFL / AFL pre-season games and have received investment to meet the minimum game requirements.</p>

Facility and Distance	Functionality / Hierarchy	Provision	Impact
Payne Park (6.4km from Eaton Recreation Centre Precinct and 4.3km from Eaton West).	District Level provision (5km to 10km catchment).	One football oval with grandstand, functional capability, changing facilities and floodlit.	Bunbury has an excess number of single sport oval provision centred on football which has been identified within its recently adopted Sport and Recreation Plan (2019). This infrastructure will require significant investment on an ongoing asset management basis.
Bunbury Recreation Oval (8km from Eaton Recreation Centre Precinct and 6.2km from Eaton West).	Neighbourhood (2km to 5km catchment).	Provides 1 cricket oval which appears to not have been used for a few years other than for occasional events / grass athletics.	
Forrest Park (7.1km from Eaton Recreation Centre Precinct and 5km from Eaton West).	District Level provision (5km to 10km catchment).	Three cricket ovals and associated clubhouse Bowling Club and associated clubhouse.	
Kelly Park (6.6km from Eaton Recreation Centre Precinct and 4.7km from Eaton West).	District Level provision (5km to 10km catchment).	Home of Carey Park Football Club - 1 football oval and sporting club building.	

The demand modelling is based on two assessment processes:

- PLA Community Facility Guidelines which are used as benchmarks against which the need for community sport and recreation infrastructure may be determined.

- Playing Pitch Assessment Modelling which takes into account current known participation data for the top activities undertaken by both junior and seniors.

This is then assessed against the current level of infrastructure, the expressed views of the community and auditing of the current facilities. Additional information supplied in the previous strategic planning work undertaken by both the Shire and partner organisations is used to clarify need and demand and provide a clear rationale for future investment. This process also takes into account infrastructure which is currently supplied by neighbouring local governments.

6.1 Demand Modelling: PLA WA Community Facility Guidelines

Table 9 below highlights a variety of community facilities (Based on PLA Community Infrastructure Guidelines and definitions) across the Shire.

This provides an indicative assessment of the likely requirements for differing levels of sporting facility provision. This in turn should be balanced against the provision of existing infrastructure and the flexibility of that infrastructure to provide for the indicated use.

This analysis is merely a component part of the assessment process. The relative provision of such infrastructure is reliant on a number of factors including quality, functionality, accessibility and demand associated with the Shire's particular demographic nuances. The numbers provided under each year highlight the extent of infrastructure which may be required to be provided within the Shire (where there is a population range, the low and high number of facility infrastructure requirements are identified). The commentary column provides the potential rationale for investment or alternative provision. Commentary is made on the likely implications having regard to current available infrastructure. The detailed assessment is provided at Appendix D.

Table 9: Projected Sporting Facility Requirements Based on Community Facility Guidelines (CFG) (Source: Parks and Leisure WA)

Descriptor and Benchmark	Ratio's	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Sports Space (to potentially incorporate sports identified below)	1:4,000 5,000	3-4	4-5	5-6	Within the Shire there are sports spaces in Eaton (two), Burekup (one) and Dardanup (one). In addition a district level sports space is proposed at Wanju together with proposed shared use on school sites (to be developed) which would fulfil the obligation as specified in this instance.
AFL ovals	1:6,000 to 1:8,000 for senior size ovals	2-3	2-3	3-4	Current senior oval infrastructure exists in Eaton (two) and the District Open Space at Wanju should provide for an additional two ovals to cater for future population growth post 2031. Oval provision also exists at Leschenault Leisure Centre which may accommodate demand in the Millbridge / Eaton area. Access to school ovals are likely to offset the provision to develop the junior game. Additional provision for the north of the Shire is located at Leschenault and to the south across a number of dedicated sites in the northern part of

					Bunbury, including the dedicated regional site at Hands Oval.
Rugby Union/League	Area/location specific	Local Need	Local Need	Local Need	Rugby League and Union are generally low participation sports but respond to demographic changes. It is traditionally a sport played by Australians and migrants from New Zealand and surrounding islands, northern Europeans and South Africans. It is important to ensure existing club provision is fit for purpose and has the capability to expand. Currently the focus for growth in the South West for Rugby League is Dalyellup. Rugby Union is catered for at Hay Park in Bunbury.
Soccer pitches	1:4,800 to 6,600 depending on demographics	2-3	3-4	4-5	Current provision at Dardanup is indicatively meeting the need projected for 2021. Future growth in Wanju should address future demand. Attention however will need to be paid to the changing demands arising from the growth in the women's game and how this is being expressed within the Shire.
Cricket ovals	1:8,000 - 10,000	1-2	2	2-3	Current provision in Eaton, Dardanup and Burekup currently meets demand (albeit the cricket pitch at Burekup is recognised as being insufficient). This level of provision will likely meet the

					needs of the community to 2041 despite the increase in population anticipated and the growth projected in Wanju.
Hockey pitches (Grass and synthetic – water, sand based and alternatives)	1:75,000 for synthetic surface (WA Hockey Strategy) Grass provision to be area/location specific	Local Need	Local Need	Local Need	Rather than a population driven justification, the need for a synthetic turf is invariably justified by club membership. Hay Park in Bunbury provides the regional level infrastructure with two synthetic turfs and access to substantial grass pitch areas (shared mainly with soccer). It is unlikely that additional infrastructure for hockey would be needed in the Shire of Dardanup to 2041 although this may be a consideration during the full build out at Wanju..
Netball Courts	1:5,000 – 8,000 (outdoor) for training purposes Association Competition provision of 20 courts (combined indoor and outdoor)	2-3	2-4	3-5	The provision of basketball and netball courts (outdoor) meets the need in the Shire with provision at Dardanup, Eaton and Burekup. The provision of indoor courts for netball and basketball at Eaton Recreation Centre also meets the likely current and future need for social play. The State Sporting Associations recognise that Hay Park in Bunbury for an Association based venue for both netball and basketball, does not meet
Basketball Courts (indoor and outdoor)	1:3,000 – 4,000 (outdoor) Association Provision: 4-8 indoor courts (inclusive of a show	4-5	5-6	6-8	

	court providing regional level infrastructure)				<p>FIBA guidelines (in respect of a competition venue to accommodate SBL and WABL competitive matches). The ERC venue meets the FIBA guidelines and is currently the only venue in the Region meeting that standard for state level competition. If expansion to six courts is to be considered the needs of both the community and associations should be assessed.</p> <p>A minimum indoor four court facility with the potential to expand to eight indoor courts is desired by the State Sporting Associations for indoor provision. This is likely to be determined through a Strategic Facilities Planning process for the sport which will subsequently inform the preferred SSA location for additional court space.</p>
Tennis (multi surface courts and grass)	1:15,000 (District)	1 x 8 court facility	1 x 8 court facility	1 - 2 x 8 court facility	<p>The provision within the Shire of tennis court infrastructure exceeds current demand with five courts at Dardanup, three courts at Burekup and two courts in Eaton (all hard courts).</p> <p>The tennis court provision at Hay Park in Bunbury is likely to continue to meet the needs of a district and regional tennis centre without the need to</p>

					<p>develop further infrastructure elsewhere (albeit principally on grass). Provision of 2 to 3 court facilities generally provide opportunities for social tennis but are limited for club development. Additional court provision is not merited given the challenges raised within the Sports Strategic Facilities Plan, as well as the opportunity to increase capacity on existing hard court infrastructure within the Shire (by replacing current court surfacing and improving floodlighting) to expand opportunities for extended play in the evenings.</p>
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The modelling and analysis is provided against a Shire wide perspective. It is based on the projected usage of sporting infrastructure in accordance with both the latest AusPlay data produced for WA (July 2019 to June 2020) and PLA Guidelines. They are indicative assessment tools which need to be considered in light of other aspects and not be a determinant of provision in isolation. They are nevertheless useful as benchmarks against which provision can be assessed with a high level of rigour.

6.2 Playing Pitch Assessment Modelling

A playing pitch assessment model based on AusPlay participation data for WA was used to identify the oval and rectangular pitch demand likely to occur based on current growth projections. The detailed analysis is provided at Appendix D and summarised below.

The methodology is based on each sport having a set number of hours an oval / rectangular / court space can be played on (the capacity). Oval space generally has a weekly capacity of 26 hours (AFL and cricket) while rectangular pitch provision has a capacity of approximately 16 hours (soccer, hockey and two rugby codes). The indoor and outdoor court space would have a minimum 40 hour capacity.

Each sport is then allocated a typical number of players to fulfil a team (including substitutes / additional squad players) and an assessment is made on the hours of use each team would generate (including home and away obligations and training requirements).

Each space is then allocated a number of teams based on expressed need and capacity. The end product provides an approximate number of pitches / courts desired to fulfil that sports requirement based on a typical winter usage and typical summer usage. The output of the assessment process highlights the following demand for those high level activities for both juniors and seniors within the Shire.

Table 10: Top 10 Children's Participation and Facility Demand by Sport - Children 0-14 (Source: AusPlay)

Top 10 Children's Participation by Sport - Children 0-14 (AusPlay)	Rectangular/Oval Pitch and Court Demand -		
	2021	2031	2041
Soccer	3	4	5
AFL	4	4	6
Basketball	4	5	6
Cricket	1	2	2
Netball	3	3	5
Tennis	2	2	3

Table 11: Top 15 Adult Venue Based Participation and Facility Demand by Sport - (Source: AusPlay)

Top 15 Adult Venue Based Participation Activities - (AusPlay)	Rectangular/Oval and Court Demand		
	2021	2031	2041
AFL	1	1	2
Soccer	3	3	5
Cricket	1	1	2

Tennis	2	3	4
Basketball	1	2	2
Hockey	1	1	1
Netball	4	5	7

The assessment process indicates that for the main participation sports for both senior and junior level provision, the following may be in demand / over-supplied:

- AFL: Current infrastructure within Eaton and Dardanup meets both senior and junior level requirements. Existing school provision will offset the need for additional junior provision subject to agreements for shared use being put in place. The need for the Parkridge floodplain as an alternative AFL sized oval option during the life of this Plan is unlikely to materialise.
- Soccer: The current level of provision at Dardanup is below the projected requirement (3 adult and 3 junior rectangular pitches for 2021 compared to a current provision of two adult pitches at Wells Park in Dardanup) and there may be a need to consider future growth should additional demand be expressed. While Parkridge was initially intended for rectangular sports such as soccer, this has not materialised and there is an extensive level of rectangular (soccer) pitch provision within close proximity of Eaton at Leschenault Leisure Centre. Future investment would need to take into account availability within neighbouring local governments and opportunities which may present themselves within the development of Wanju where anticipated future growth is likely to demand additional provision. The Parkridge site may provide an alternative option for the sport if a demand is expressed. It is therefore important to secure the Parkridge site initially as Regional Open Space with the potential to offset and potential future demand.
- Cricket: Current infrastructure meets projected demand. Additional provision will need to be considered in Wanju post 2031 but planned for within the next 10 years.
- Tennis – The number of tennis courts exceeds the required provision across the Shire.
- Netball and Basketball – Given the level of both indoor and outdoor provision, there may be sufficient court space to meet the needs of both sports depending on the growth of the sports.
- Hockey: The demand for additional hockey space is likely to be fulfilled by the hockey infrastructure at Hay Park without the need to develop further infrastructure within the Shire of Dardanup. Opportunities long term lies within the Wanju development to fulfil the need of the emerging community.

6.3 Additional Basketball /Netball Assessment

The challenge in respect of indoor basketball and netball provision has been highlighted by both the Eaton Netball and Eaton Basketball Association. In order to verify these claims, it is important to gain an understanding of indoor court provision within the Shire and broader

South West Region (i.e. the neighbouring local governments of the City of Bunbury and Shire of Harvey [including school sites]). The analysis identified the following dedicated court spaces which are provided within the sub-regional area and the analysis excludes the informal court spaces (i.e. multi-functional or dedicated outdoor courts which are provided adjacent to sporting reserves) and within close proximity of Eaton Recreation Centre (i.e. at Pratt Road):

Table 12: Current Basketball and Netball Specific Infrastructure (not including multi-functional park sites)

Facility	Location	Purpose	No. of Courts	No. co-marked	No. Indoor
Australind High School	Australind	Netball and basketball	1	1	1
Bunbury Cathedral Grammar	Bunbury	Netball and basketball	1	1	1
Bunbury Catholic College	Bunbury	Netball and basketball	1	1	1
Bunbury Netball Association Inc	Hay Park, Bunbury	Netball Only	14	0	0
Eaton Recreation Centre	18 Recreation Drive, Eaton	Basketball and netball	3	3	3
Harvey High School	Harvey	Netball and basketball	1	1	1
Harvey Recreation and Cultural Centre	Harvey	Netball and basketball	3	3	3
Leschenault Leisure Centre	Australind	Netball and basketball	4	4	4
South West Sports Centre	Bunbury	Netball and basketball	3	3	3
TOTAL			31	17	17

Based on the PLA Community Facility Guidelines, the level of dedicated indoor and outdoor courts at 31 is likely to provide for a population of 155,000 to 248,000 if they were to provide for netball. For indoor basketball provision the demand for indoor space is largely driven by the Association requirements which is for a six to eight court facility. However, purely based on the indoor court provision for basketball standing currently at 17 (excluding other basketball courts provided at multi-functional parks / reserves) they are likely to provide for a resident population, based on the PLA Community Facilities Guidelines of 51,000 to 78,000. This would extend significantly if the outdoor multi-functional basketball space was to be

incorporated (i.e. school and associated park infrastructure within Eaton, Dardanup and Burekup). Based on this analysis alone, the demand for indoor court space within Eaton is not likely to be supported currently by either the State Sporting Association and / or State Government. It is imperative therefore that a business case is drafted which addresses the provision and how an extended facility at Eaton is going to deliver a viable proposition for the development of indoor court based sports.

6.4 Needs Assessment: Summary Conclusions

The conclusions which can be reached from the needs and demand assessment, together with need expressed through the consultation process and background research indicates the following:

- The demand and actual need for additional oval, rectangular and diamond pitch infrastructure to service the Shire to 2030 is not evident. The only potential shortfall is soccer which is catered for currently with extensive provision at Leschenault adjacent to the Leisure Centre, within the Shire of Harvey. The critical consideration for the Shire is in increasing the capacity of current reserves which provide sporting infrastructure and to enhance the level of ancillary sporting infrastructure which supports the sporting use.
- A detailed business case needs to be undertaken to ensure that the potential development for additional court space at the Eaton Recreation Centre addresses both the financial viability and meets the needs of the sport in the broader South West Region. The South West Regional Planning Infrastructure Framework of 2015 identified a possible extension to five courts, while reference has also been made elsewhere to six. Any future court infrastructure will need to take into account the broader area and capability to financially support court use for the sports of netball and basketball.
- Having regard to the outputs from the consultation process and the needs assessment undertaken on specific sporting infrastructure, it is evident that:
 - Current sporting provision has the capacity and capability to expand.
 - The quality of infrastructure is the most significant influence which is inhibiting growth.
 - Current identified expenditure by the Shire is largely unsecured. It is therefore incumbent on the Shire in partnership with sporting organisations and community groups to develop a program of works to facilitate the development of feasibility assessments and where appropriate and business cases to secure investment from state and federal government funding programs.
 - The quality of current pitch infrastructure can be improved, noting that it incorporates high levels of iron and in some instances salt content. While it would be advantageous to move to an alternative site to address these challenges, the cost and capability of available land renders this unaffordable

and as such, it is better suited as an aspiration to be implemented after 2030. Alternative strategies to manage the iron and salt content may need to be explored.

- Planning for Wanju is likely to offer a significant opportunity to offset current known deficiencies in the quality of playing facilities and associated infrastructure. In the longer term this may assist in relocating some sporting users to a more viable alternative opportunity to develop and grow a sustainable sporting club. Planning for Wanju should be ongoing and involve existing sporting groups to determine the potential opportunities to relocate post 2030 and consider the potential repurposing of existing sites.
- The Shire cannot undertake the work in isolation. Due to the breadth of investment required and the complexities associated with each site, working groups involving community and other partners (State Sporting Associations, Department of Local Government, Sport and Culture, Sporting Clubs, Schools and community groups) will need to be established. These working groups may need to be facilitated by the Shire, but will require terms of reference to be established which identify key roles and responsibilities of each party.

Appendix A: Document Review

Document	Precis of Main Considerations
Shire of Dardanup	
Shire of Dardanup Strategic Community Plan 2018-2028	<p>The Council's Plan captures the vision, values, aspirations and objectives for the future of the Shire of Dardanup. It is the integral component of the shires Integrated Planning and Reporting Framework. It provides direction for the corporate plan and resource allocation. The stated vision is:</p> <p style="text-align: center;"><i>Provide effective leadership in encouraging balanced Growth and development of the shire while recognising the diverse needs of the community.</i></p> <p>In respect of each Township the following have been identified and are relevant to the Sport and Recreation Plan:</p> <p>Dardanup relevant aspirations:</p> <ul style="list-style-type: none"> • Increase youth facilities, activities and services. • Upgrade and maintain the recreation grounds. <p>Eaton/Millbridge relevant aspirations:</p> <ul style="list-style-type: none"> • Swimming pool. • Focus on youth services and activities, including a skate park upgrade. • Sport facility improvements. • Develop trails, paths, footpaths and cycle ways. <p>Burekup relevant aspirations:</p> <ul style="list-style-type: none"> • Development of Hall and Country Club. • Improve the landscaping of public open spaces. • Improve youth services and activities.

Document	Precis of Main Considerations
	<p>Of the values referenced, the balancing of natural assets and built environment, while retaining lifestyle values, community spirit and identity is identified. The provision and maintenance of facilities, infrastructure and services to promote the Shire as an attractive and desirable place to live is also referenced.</p> <p>Relevant objectives and strategies include:</p> <ul style="list-style-type: none"> • <i>Objective 2: Environment</i> <ul style="list-style-type: none"> ○ 2.1 To protect, enhance and responsibly manage our natural Service Priority environment and public open spaces. ○ 2.2 To be environmentally sustainable. ○ 2.3 Land use provisions within the rural, industrial and urban areas reflect current and future needs. • <i>Objective 3: Community</i> <ul style="list-style-type: none"> ○ 3.4 To continue to be a safe and secure community. ○ 3.5 Our community will be a healthy place to live. ○ 3.6 Our community will have access to adequate health, community and social services. • <i>Objective 5: Amenity</i> <ul style="list-style-type: none"> ○ 5.2 to be a Liveable Community by encouraging Physical Activity by providing services and recreational facilities that encourage our community towards an active and healthy lifestyle. ○ 5.3 To be a Healthy and Supportive Community by providing community facilities that enable a healthy community that volunteers, embraces lifelong learning and cultural awareness, and is involved with a diverse range of vibrant community, sporting, cultural and artistic organisations and pursuits. ○ 5.4 To be a Safe and Secure Community by supporting the community to feel safe and secure while using public open spaces, reserves and Council facilities.

Document	Precis of Main Considerations
Shire of Dardanup Corporate Business Plan 2020/21-2023/24	<p>In respect of the environment the following actions are identified:</p> <ul style="list-style-type: none"> • Parks and Reserves Maintenance Programme: Develop, implement and review the annual Parks and Reserves Maintenance Programme. • LPP Water Sensitive Urban Design: Develop a Local Planning Policy that embeds water sensitive urban design into new developments and urban renewal projects including Stormwater Harvesting. • Landscape Standards Policy: Develop a Council policy that considers the use of Indigenous vegetation in public and private spaces. Landscape streets, parks and public spaces with indigenous vegetation so they are functional and minimise use of natural resources. <p>In respect of the community the following actions are identified:</p> <ul style="list-style-type: none"> • Universal accessibility: Undertake a universal accessibility audit based on DAIP and investigate suitable solutions for one piece of major Shire infrastructure per annum. • Community Meeting Places: Develop, implement and review a Community Facilities Plan that provides gathering facilities for a range of community-based education, cultural, recreation, health, social and leisure opportunities, which make a positive contribution to our residents' lives. • Sport & Recreation Plan: Develop, implement and review a Sport and Recreation Plan that supports and provides facilities for a range of sporting and recreation groups within the Shire. <p>In respect of the amenity the following actions are identified:</p> <ul style="list-style-type: none"> • Sporting fields: Develop, implement and review a Sport and Recreation Plan that identifies the provision level of service required for sporting fields, recreation centres, play grounds and open spaces that meets the needs of the community and cater formal and informal facilities and activities. • Recreation Centre: Provide inclusive and supportive multipurpose indoor fitness facilities and services.

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	<ul style="list-style-type: none"> • Playgrounds: Develop, implement and review the PRAMP that includes the provision of diverse, safe, fun and stimulating play spaces to meet the needs of children and to complement the play opportunities available to them in their everyday lives. • Public open spaces: Develop, implement and review the PRAMP that includes the provision of public places and spaces in which people can live, work, shop and meet.
Shire of Dardanup Annual Report 2018/19	<ul style="list-style-type: none"> • Reference is made to a series of community consultation events which were held early in 2019 to assist with creation of design concepts for a new \$1 million Eaton Skatepark. A commitment of 12 months was given to convert the designs to reality within 12 months. • The new skate facility will be located on Council Drive, West of Glen Huon Drive and is to be more than twice the size of the existing skatepark.
Shire of Dardanup Disability Access and Inclusion Plan 2018 - 2023	<p>Relevant outcomes include: <i>Outcome 2 – Buildings and Facilities.</i></p> <p>The strategies relevant to this outcome include:</p> <ul style="list-style-type: none"> • Continue to upgrade Shire facilities and infrastructure to comply with minimum access standards as required by Australian Standards on Access and Mobility (i.e.: AS 1428 suite and BCA), ensuring that they are physically accessible. In particular, pedestrian facilities such as footpaths, bus stops, parks, reserves, etc. • Maintain and develop Shire managed roads and footpaths to enhance accessibility where necessary. • Work in partnership with other organisations to ensure that relevant pedestrian infrastructure complies with the Accessible Public Transport Standard. • Provide accessible toilets in any development or re-development.
Bunbury Geographe Regional Growth Plan – Part one Strategy 2016	<p>The growth planning process has provided an opportunity for government, industry and the community to work to together to design a roadmap for creating wealth, employment and prosperity. The Plan empowers industry and community to take the lead role with government acting as a facilitator.</p>

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	<p>Vision: “By 2050 Bunbury Geographe will be a diversified, creative, vibrant and connected region, internationally recognised for its quality of life and environmental sustainability; “a good place to do business”.</p> <p>Values include:</p> <ul style="list-style-type: none"> • <i>Inclusive growth:</i> Supporting balanced, sustainable economic growth that delivers prosperity and rewarding jobs for everyone. • <i>Sustainable:</i> Valuing the unique environmental wealth that defines our region and pursuing a sustainable future that builds on this wealth. • <i>Creative:</i> Embracing a culture that nurtures and rewards creativity, innovation and continuous learning. • <i>Connected:</i> Pursuing a globally engaged future, outwardly focused, and digitally connected. • <i>Collaborative:</i> Working together across the community where all citizens are respected and the pursuit of reconciliation with the Noongar people is ongoing. <p>Relevant Priority Goals include Health and Education. The Growth Driver: Healthy City - Bunbury Geographe is poised to become ‘Australia’s Healthiest City’, prioritising physical and mental health and supporting health-based research, education and service professionals. The region will become cycling and walk friendly, with a network of active recreation areas that build on and showcase its outstanding amenity and natural environment values.</p>
Kalgulup Regional Park Draft Management Plan 2020	<p>The draft Plan has been developed in consultation with community representatives and local government partners. The key outputs of the Plan are:</p> <ul style="list-style-type: none"> • To provide for the protection and enhancement of the conservation, recreation and landscape values of the Kalgulup Regional Park • Cycling - proposed new or improved existing facilities along the eastern side of Leschenault Estuary, the western side of Leschenault Estuary, a bridge across The Cut to facilitate a future cycling loop around Leschenault Estuary, along the Collie, Brunswick and Preston rivers, along Millar’s Creek between Collie River and Forrest Highway, and Five Mile Brook.

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	<ul style="list-style-type: none"> • Swimming occurs at Eaton Foreshore and Watson Reserve. Some of the swimming sites also attract surfers and other water users. • A need to recognise The Waugal and Aboriginal Heritage – align to the 2019 Bunbury – Geographe RAP.
<p>South West Regional Blueprint (December 2014)</p>	<p>The Blueprint, while a dated document incorporates a number of key economic and social drivers for the Region which include:</p> <ul style="list-style-type: none"> • Plan for growth by setting spaces aside for sport and recreation infrastructure. • Growth in population and increased fly-in fly-out arrangements are impacting on the capacity of sporting associations. In addition, expansion of urban development has required strong partnerships between local government and developers to ensure adequate land is made available for recreational purposes. In turn, this places pressure on water sources and general costs of maintenance. • There will need to be a focus on both supporting clubs and volunteers in their capacity as well as the delivery of quality infrastructure through private sector, community and government. • Reinvigorate under-utilised public open space surrounding the Leschenault Inlet (1-3 years) • Opportunities to support recreation were identified as: <ul style="list-style-type: none"> ○ Promoting early childhood physical activity. ○ Providing organised sports activities for all, especially disadvantaged children. ○ Developing water catchments as recreational opportunities. ○ FIFO/DIDO (sport and recreational implications of the fly-in fly-out and drive-in drive-out workforce on families, communities and individuals). ○ Supporting and building sporting association capacity. ○ Adequate provision of recreation for older people. ○ Managing increased demand and increasing private sector involvement in sports facility development.

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	<ul style="list-style-type: none"> ○ Supporting the development of international capacity to hold major sporting events in the region.
<p>Bunbury-Wellington & Boyanup Brook Regional Tourism Development Strategy 2015-2019</p>	<p>This Strategy involves seven municipalities in South West Australia including the City of Bunbury and the Shires of Dardanup, Collie, Harvey, Capel, Donnybrook-Balingup and Boyup Brook. The purpose of the strategy is to investigate the way forward in regional tourism management, tourism product and infrastructure development and marketing.</p> <p>The current status relating to relevant activities include:</p> <ul style="list-style-type: none"> • <i>Attractions:</i> 341 attractions dominated by wine-hospitality, heritage, events, beach-recreation and nature. • <i>Activities:</i> 300 activities dominated by shops-markets, walk-bike trails, recreation-adventure and aquatic-marine. <p>The main visitor segments visiting the Region include visiting friends and relatives, family holiday makers, nomads, international free-independent-travellers, sports-recreation visitors and business-corporate. Of the opportunities, investing in the Region's adventure and nature 'nodes' is stating as being likely to help attract visitors and disperse them across the Region.</p> <p>Key developments related to Dardanup include seeking to change the purpose of the Ferguson Road Reserve to recreation enabling tourism development.</p> <p>Current relevant gaps include:</p> <ul style="list-style-type: none"> • Walk and bike trails are under-developed, with limited maps and details for visitors to plan and execute their visit. • Nature-based experiences, other than Crooked Brook Forest, are under-promoted and not fully integrated into the 'tourism offering'. <p>Relevant opportunities and priorities include:</p> <ul style="list-style-type: none"> • Enhance existing walk and bike trails with the addition of shaded rest stops, geocache sites, lookouts, picnic sites, water points, designated pick-up/drop-off points, flora viewing sites, trail markers and interpretive-directional panels.

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	<ul style="list-style-type: none"> • Nature-based experiences more actively encouraged by referencing / promoting wildflowers, bushland, birds, waterways-wetlands and vista's/lookouts as points of interest in walk / cycle trails, picnic areas, lookouts or stopovers on drive routes. • Stronger promotion of walk/bike trails, 24hr stopover areas, heritage sites, conservation initiatives and sites with natural features to showcase a wider range of options in aiming to extend the visitor season. • Encourage half/full day self-drive routes extending into the broader Geographe region by incorporating experiences in wine-hospitality, art-culture, adventure-recreation and food-produce and detailed in maps, signage and at prominent stopovers.
<p>Bunbury Wellington and Boyup Brook</p> <p>Regional Tourism Development Strategy – Regional Action Plan & Regional Marketing Plan 2015-2019</p>	<p>Regional Action Plan</p> <p>Action areas and relevant aims:</p> <ul style="list-style-type: none"> • Events: 2.3 Sports Events - Build relationships with sporting associations and DSR to increase the range and number of sporting events in the region; including masters, nationals and mass participation events (high priority, 2015-2017) • Infrastructure: 4.2 Priority projects - Review the endorsed infrastructure priorities and their respective planning and land use implications, in preparation for economic and social benefit analysis (high priority, 2016-2017) • Governance: Local governments to ensure town planning controls and guidelines encourage tourism investment; planning departments practice the intent to facilitate the strategic development of tourism. Departments should take into account the local character, landscapes and visual amenity. <p>Regional Marketing Plan</p> <ul style="list-style-type: none"> • To increase communication to families, friends and communities close to the region: 1.3 Sports Events - Establish a calendar of regional sports events promoted on a regional website; upcoming events posted on social media; video footage uploaded to a YouTube. • Raise awareness of the region and the experiences on offer and grow / extend visitation.

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<p>Shire of Dardanup Local Biodiversity Strategy Discussion Paper 2009</p>	<p>The Strategy has been commissioned by Council to identify significant natural areas across the Shire and determine how environmental values could be protected as the region continues to grow. A key part of the Strategy will be to integrate natural area protection into the Shire's planning system.</p> <p>Aim: <i>"Preserve significant areas of remnant native vegetation, significant wetlands and waterways as well as key biodiversity corridors for future generations"</i></p> <p>Selected recommended actions and provisions include:</p> <ul style="list-style-type: none"> • High Priority Actions: Continue to work with land developers to ensure that natural areas in new local reserves are ceded to Council with an approved management plan as detailed within this Discussion Paper. • Medium Priority Actions: None of relevance • Actions within 3-5 years: None of relevance <p>Proposals to conserve biodiversity in specific precincts, scheme amendments and structure plans (relevant priority actions):</p> <p><i>Eaton</i></p> <ul style="list-style-type: none"> • Ensure buffers to Regional Open Space in new residential areas are based on ecological requirements of vegetation complexes and separation of wetlands from proposed residences (mosquito management zones). These should be achieved through the structure planning process. • Ensure existing Regional Open Space is reserved for recreation and conservation where there are natural areas. • Maximise protection of tree stands and understorey in public open space, local schools and wider road reserves and road islands. <p><i>Possible Future New Residential Areas</i></p>

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	<ul style="list-style-type: none"> Where relevant, require provisions in new scheme amendments to identify values of natural areas and protect these where possible in local public open space. <p><i>Local reserves</i></p> <ul style="list-style-type: none"> Local Reserves with natural areas should be vested for purposes which include Conservation, or similar words. All local reserves with natural areas should have management plans which identify, protect and restore the area's natural values. The Council has a large number of local reserves and so a number of management plans should be produced each year.
<p>Greater Bunbury Early Years Strategy & Action Plan 2018-2023</p>	<p>Vision: The Greater Bunbury Early Years Strategy is a whole-of community approach to ensuring children in the region are healthy, happy and socially and emotionally secure. This can be achieved through collaborative community mobilisation to provide safe inclusive environments and ensure all children and their families are supported and valued.</p> <p>The Australian Early Childhood Census (AEDC)</p> <p><i>Domains: Physical health, social competence, emotional maturity, language and cognitive development, communication skills.</i></p> <p>There are more children in the Greater Bunbury Region (across Bunbury, Capel and Dardanup), identified as being vulnerable in two or more domains and in one or more domains than both the state and national average. The percentage of children vulnerable in the physical domain was well above the state average, with other domains of concern varying.</p> <ul style="list-style-type: none"> A significantly lower proportion of South West children (33%) are sedentary than state-wide (39%) Half of children (50%) did not do sufficient physical activity, and One in twenty children (5%) reported height and weight measurements that classified them as obese. <p>Strategies and actions (relevant):</p> <p>Health and Well Being - Children and families have access to services, programs, facilities and events that support their health, wellbeing and quality family time.</p>

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	<ul style="list-style-type: none"> • Best practice and national standards should inform the development of facilities, services and programs. • Priority in planning for facilities programs and services, related to early childhood development, should be informed by AEDC data, to ensure effective policy responses. • Spaces and places provided by local governments prioritise early year’s needs in terms of accessibility and affordability, within what is possible under the Local Government Act. <p>Learning - Children, through their families and communities, have access to opportunities that promote skills development and learning for life.</p> <p>Family capacity - Families and service providers have the capacity to confidently support the development of the children in their care.</p> <p>Collaboration - Local governments, agencies and service providers collaborate to ensure resources are directed for maximum effect to reduce duplication of services and eliminate gaps in service delivery for children and families.</p>
Community Safety & Crime Prevention Plan 2018-2023	<p>The Plan identifies community safety and crime prevention priorities for the Shire, and the strategies that will meet these objectives.</p> <p>Objectives</p> <p>Sustain a partnership between the Shire, state government agencies, the community and businesses to work towards community safety outcomes.</p> <ul style="list-style-type: none"> • Identify community safety and crime prevention priorities for the Shire by giving consideration to statistics on criminal and antisocial activity. • Adopting programs/activities promoting safe communities; and • Develop a Local Action Plan to address identified community safety and crime prevention strategies over a five-year period which is to be reviewed on an annual basis. <p>Relevant strategies and tasks</p>

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	<p><i>To continue to be a safe and secure community. To enable community safety and a sense of security.</i></p> <ul style="list-style-type: none"> • To implement Crime Prevention through Environmental Design (CPTED) principles into the planning and design of all new Shire owned facilities to lessen or prevent the perception and actual incidence of crime. • Undertake CPTED audits of Shire facilities, in particular public open space to improve passive surveillance by members of the community to improve community safety and crime prevention. • To incorporate timely community engagement in the planning and design of public facility and open space upgrade projects, to help foster a stronger sense of inclusion and ownership of community spaces, helping to engender a greater sense of pride and willingness to respect the space and its amenities. • To incorporate design elements which help to activate public open space and promote the gathering of people from diverse demographics, such as community art projects and multi-generational recreation areas, as funding permits. • Incorporating the use of lighting and CCTV cameras where appropriate during the construction of new facilities and developments. • Example: New administration and library facility looking onto playground and new skate facility.
Burekup Town-site Community Infrastructure Plan 2018	<p>The key considerations of the plan in relation to sport and recreation provision is:</p> <ul style="list-style-type: none"> • Oval surface levelling. • Upgrade cricket pitch. • Pavilion with public toilets / public toilet upgrade. • Additional skate park equipment. • Nature Play. • Active open space. • Bollards around oval. • Resurface courts.

Document	Precis of Main Considerations
	No funding or implementation plan is provided for each facility identified.
Eaton Millbridge Community Infrastructure Plan 2018	<p>The key considerations of the plan in relation to sport and recreation provision is:</p> <ul style="list-style-type: none"> • New Eaton Reserve Clubrooms • Decommission courts and tennis club building. • New tennis courts at Eaton Bowling Club. • Replace Eaton Hall. • New parking and additional indoor courts – Eaton Recreation Centre. • Additional indoor courts – Eaton Recreation Centre. • East Millbridge public open space <p>No funding or implementation plan is provided for each facility identified.</p>
Dardanup Town-site Community Facilities Plan – December 2018	<p>The Plan outlines a prioritised and staged approach to the provision of community facilities over the short, medium and long term, accounting for community need and population growth facilitated by land development.</p> <ul style="list-style-type: none"> • Although it was identified that the town currently has sufficient facilities to cater for the population, the condition, functionality and capacity of much of the infrastructure is not well suited to current needs. • Of particular note was the Well Recreational Park which was described as having temporary change rooms and sub-standard external toilets. There are required upgrades to the parking, clubrooms and change rooms and expanded skate park. <p>Relevant priorities</p> <p>Short Term</p> <ol style="list-style-type: none"> 1. Enhanced cycle and pedestrian linkages. 2. Toilets at Well Recreation Park. 3. Wells Clubroom upgrades.

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	<p>Medium Term</p> <ol style="list-style-type: none"> 4. Hard Court maintenance. 5. Wells Recreation additional parking. 6. Improved active recreation facilities for youth. <p>Long Term</p> <ol style="list-style-type: none"> 7. Junior oval south of primary school. 8. Expand Wells to include additional playing fields and additional lighting, spectator bank/music shell. 9. Full repair of hard courts, 2 additional tennis courts. <p>Existing community facilities and usage</p> <p><i>Wells Recreation Park</i></p> <ul style="list-style-type: none"> • The Wells Recreation Park is administered by the Dardanup Sports and Recreation Association as a District Centre and fulfils the regional, and the local demand for facilities. • The Wells Recreation Park is comprised of a senior oval / two soccer fields, five hard courts, skate park and clubrooms. • The oval is currently utilised by soccer and cricket groups and is the venue for the annual Bull and Barrel Festival held every spring: <p><i>Future Sporting Expansion</i></p> <ul style="list-style-type: none"> • The 3ha parcel of land that abuts the reserve has been identified for potential to enlarge the precinct and include an additional senior oval as part of future land development. Land has also been identified for expansion of playing space at the Dardanup Primary School to form a shared oval. There is currently no netball court in Dardanup and this may need to be included in future considerations. <p><i>Public Toilets</i></p>

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	<ul style="list-style-type: none"> • There is a need within the town for the toilets currently located at the Wells Recreation Centre, the Don Hewison Centre and the within the Dardanup Civic precinct to be upgraded. <p><i>Selected Community Needs and Aspirations</i></p> <ul style="list-style-type: none"> • New accessible and visible toilets are needed in the town. • Wells Recreation Park Centre needs current facilities upgraded, with expansion of clubrooms required including kitchen, changerooms and additional inside toilets and replacement of outside toilets. • More parking is needed at the Wells Recreation Park Centre. Oval drainage needs improving. Fencing along Recreation Road would improve safety. • There is need to acquire the land to the west of the Wells Recreation Park when it becomes available or as part of subdivision for oval expansion. • The skate park should be enhanced to provide a youth space. It would be useful to have other play equipment nearby. • Drainage and lighting at Carramar Park need improving. Fencing and the addition of some inclusive and accessible play equipment would provide an all abilities play space. Access to toilets also required.
Wanju District Structure Plan – March 2020	<p>The proposed new community of Wanju will be the focus for greenfield development in Greater Bunbury over the next 40 years with around 18,500 new dwellings. It will be designed as an innovative ‘step-change’ in the type and form of development traditionally built in the area. At its core will be an urban, mixed-use and relatively high-density environment with a heart and strong sense of being a distinct place in its own right.</p> <p>Pedestrians, cyclists and public transport will be prominent on the streets and car trips will be fewer than in most car-based suburban development. Linear open spaces will connect the Collie River and Millars Creek foreshores, district playing fields and other areas of open space.</p> <p>Principle planning requirements of Wanju</p> <ol style="list-style-type: none"> 1. Complementing existing facilities and services within Greater Bunbury.

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	<ol style="list-style-type: none"> 2. Public access to the Collie River and Millars Creek foreshores. 3. Integrated linear open spaces / multi-use corridors. 4. Water recycling and reuse. 5. Energy efficiency. 6. Highway links. 7. Public transport. 8. Street network. 9. Employment. 10. Diversity and inclusiveness. <p>Location</p> 

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The Wanju District Structure Plan (DSP) area is approximately 1200 hectares bounded by Collie River to the north, the existing urban areas of Millbridge and Eaton to the west, the existing Perth-Bunbury railway line to the south and a line immediately to the east of the northern extension of Waterloo Road.

Proposed land uses

Wanju will provide for a diversity of uses which will give future residents the opportunity to live, work, shop, recreate, socialise, be educated and access public transport and medical facilities within a comparatively short distance. To enable this to happen the mix of uses within Wanju is proposed to include residential, commercial, retail, education, recreation, open space, entertainment, health, tourism, hospitality and community uses. The intention is that they will complement existing activities in the rest of the sub-region, while bringing additional opportunities.

Public open spaces

- An integrated network of high-quality public open spaces will be designed through a public open space strategy for Wanju.
- The public open spaces will be significantly landscaped, as set out in the Wanju-Waterloo Landscape Vision Plan, to give all residents of Wanju access to nature and outdoor sporting and recreational opportunities. As such, these public open spaces will contribute significantly to the quality of life, vitality, identity, community interaction and sense of place. The public open spaces should complement each other through innovative and site-responsive design.
- The establishment of public open space will be subject to development contributions.
- Public open space identified for Wanju in the DSP is comprised of:
 - Sport space – including the district sports playing fields and public school playing fields

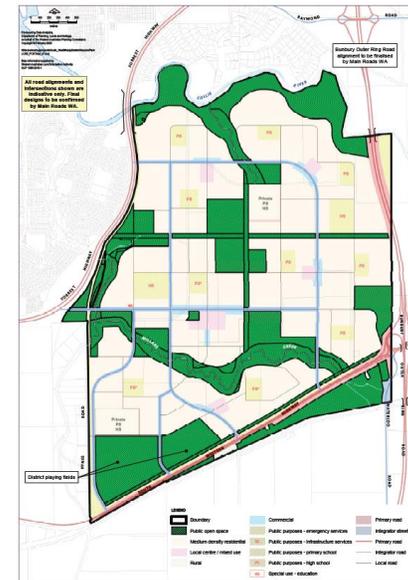


Figure 1.5: Proposed public open space and wetlands

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	<ul style="list-style-type: none"> ○ Nature space – including parts of the Collie River and Millars Creek foreshores, areas around the wetlands and existing open areas in the Benang precinct ○ Recreation space - including public open space and multi-use corridors, which include parts of the Collie River and Millars Creek foreshores, and areas around the wetlands ○ Linear open space / integrated water management – including Millars Creek foreshore, areas around the wetlands. <ul style="list-style-type: none"> ● The DSP will also require the provision of a mix of different sizes of public open space ranging from district parks (over 5ha in area), neighbourhood parks (1–5ha), local parks (0.4 – 1ha) and small parks (up to 0.4ha). ● Many of the three smaller types of parks could be provided by school playing fields and within linear open spaces. ● Some should also be situated within the town centre as urban town squares, and others could be set aside for community gardens to support community activity and local food production. <p>District playing fields</p> <ul style="list-style-type: none"> ● Approximately 75 hectares will be set aside as district playing fields, predominately in the south-western corner of the DSP area (Figure 1.6). ● This area will accommodate the need for playing fields not only for the residents of Wanju but also of neighbouring suburbs in the northern part of Greater Bunbury. The district playing fields are proposed to be situated in this location for the following reasons: <ul style="list-style-type: none"> ○ Providing a buffer between the proposed residential areas of Wanju and the Waterloo Industrial Park and South Western Highway. ○ Close proximity to major road network for easy access to the playing fields from beyond Wanju. ○ Providing visual amenity along part of the South Western Highway. ○ Providing drainage management during flood events.

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	<ul style="list-style-type: none"> • The area is proposed to include both hard and grass courts, playing fields and other sporting facilities. A list of the sporting and recreation facilities that should be considered is set out in the Bunbury-Wellington District Sports Facilities Plan (2013) for the Department of Sport and Recreation. It will also encompass informal recreation opportunities and multi-use corridors connecting north to the Millars Creek foreshore. • Some of the playing arenas will require floodlighting which will need to ensure that light spill is minimised. • Shared facilities between different sports and multi-storey buildings, for example with change-rooms and storage on the ground floor and clubhouses on first floors, will be sought. • In addition, it is proposed that the public school playing fields will be available for public use outside of school hours. There will also be space within the Collie River foreshore available for playing fields. <p>Proposed Collie River Foreshore</p> <ul style="list-style-type: none"> • The Collie River foreshore within the DSP area that is on the southern bank of the river will be opened up for public access and managed for nature conservation and recreational purposes. • The DSP identifies approximately 83ha as part of the Collie River foreshore reserve. • There will be a need for appropriate pedestrian and cycle access east-west along the foreshore reserve and separate footpaths and cycle paths from the rest of Wanju linking to it. In some sections along the river, where the bank narrows, there may be the requirement for boardwalks. <p>Millars Creek foreshore</p> <ul style="list-style-type: none"> • Millars Creek and its foreshore provides a focus for surface water management, recreation, walking and cycling. • It will be essential that its environmental and recreational benefits are maximised through the appropriate landscape and environmental enhancements and infrastructure provision. Appropriate pedestrian and cycle paths will need to be provided along the foreshore reserve, on both sides of the creek, as will separate footpaths and cycle paths linking the foreshore reserve to the urban areas.

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	<p>Wetlands</p> <ul style="list-style-type: none"> Wetlands were identified in the south-western corner of Wanju in the initial draft DSP (April 2016) for the management and storage of water before its re-use. With the realignment of the BORR the opportunity to use more of this area for development as part of the district playing fields becomes more straightforward, with the opportunity to consider other areas in the DSP as smaller detention basins for non-potable water that could be used to reticulate public open space. <p>Other public open space</p> <ul style="list-style-type: none"> The gross sub-divisible area for residential development (including the town and local centres) identified in this DSP is approximately 612ha. Public open space of 370ha is specifically identified in the DSP including approximately 200ha of foreshore reserves. Another approximately 20ha of public-school playing fields are proposed to be publicly accessible outside of school hours. In addition, at the local structure plan stage, detailed design will need to identify and set out a further level of local parks and urban open spaces that will contribute towards the 10 per cent minimum of gross sub-divisible developable area public open space requirement specified by the WAPC. <p>School playing fields</p> <ul style="list-style-type: none"> A minimum of 1ha grassed playing fields are to be provided adjacent to each of the State primary schools, thus at least 10ha across Wanju. A minimum of four hectares will be required for playing fields for each state high school, giving approximately a further eight hectares. These will provide for the active recreational needs for the schools' students and also the wider community. Shared use of the school playing fields with community sporting groups will be sought. The joint use of the playing fields by the schools and residents of Wanju is appropriate given the prevalence of active public open space within the broader district and land-use efficiency gains that are achieved through joint facilities. A formal agreement will need to be entered into between the local government and education provider regarding the provision of a long-term commitment for the sharing of recreation facilities.

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<p>Sports and Recreation Plan 2020-2030 (Draft – for review)</p>	<p>The Plan identifies a series of key principles which are to underpin the development of the Plan:</p> <ul style="list-style-type: none"> • Establishing priorities based on rational planning. • Meeting the challenges of the future. • Improving the quality of life. • Effective use and management of facilities. • Avoid duplication and multi-use facilities. • Consultation with a wider audience. <p>Gaps identified included:</p> <ul style="list-style-type: none"> • Upgrade to skate park. • Two indoor basketball courts. • Tennis indoor at Eaton Recreation Centre. <p>Existing Facilities requirements were identified as:</p> <ul style="list-style-type: none"> • BDSA – LED Floodlighting and perimeter netting. • EBSC – Spectator seating, LED lighting (WAFL / AFL) and netting. • EJFC / EJCC – New change rooms / toilets, LED and multi-use facility on eastern side of the oval. • Eaton Tennis Courts – relocation to new bowling club and synthetic courts. • Eaton Basketball Courts – car parking and development of half courts. • EBC – New development proposed. • ERC – 2 indoor courts and additional car parking. • BCC and hard courts – none identified. • DCSC – old clubhouse and unfit canteen. • Dardanup Recreation Courts – redevelopment of courts and LED lighting. • Wells Recreation Park – LED to oval renewal of practice nets. • DEC – Canteen and toilet upgrade.

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<p>Eaton Boomers and Eaton Sport Club Facility Management Plan July 2020</p>	<p>Consultants worked collaboratively with the Shire, Eaton Boomers Football Club committee and members and other key stakeholders to review their current situation, the governance structure of Eaton Boomers Football Club and the facility management structure for Eaton Sports Club and provide recommendations on 'way forward'. Recommendations included:</p> <ol style="list-style-type: none"> 1. Establish a larger base of volunteers to support the activity of the football operations and the Eaton Sports Club and build a culture of more people, doing less and everyone working smarter, not harder. 2. Establish formal partnerships with key sporting clubs and identified stakeholders. 3. Eaton Sports Club to become financially sustainable within 12 months, achieving at least 'break-even'. 4. BCD Football Club to establish a separate ESC sub-committee with business and management skills to support the running of the ESC. 5. BCD FC to review and develop a Strategic Plan and operational plan to lead the Club and provide clear directions for the future. 6. BCD FC to establish a broader organisational structure, with several portfolios (sub-committees) established, with delegated roles and an overarching Management committee of 4-5 (Office Bearers and Directors) 7. Restructure and/or redefine the BCD FC governance structure to delineate the football club operations from the Eaton Sports Club business management operations. 8. Re-negotiate with Shire of Dardanup for an amended two-year lease agreement, in line with other not-for-profit community groups on the lease of the 'community facility', which will ensure the long-term financial health of the BCD Club. 9. Separate the business management of the Eaton Sports Club from the BCD Football Club. The Eaton Sports Club shall establish and run as a separate sub-committee, with its own budget and established operational protocols, with approval from BCD FC. 10. In light of a tougher economic future, review and monitor all income and expenditure across the two entities with a particular focus on reducing the utility expenses of the Eaton Sports Club and

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	<p>reviewing the BCD Football Club operational costs, in line with bench-marking of Football Club/Facility Operations.</p> <ol style="list-style-type: none"> 11. Review and expand the income base and funding sources of the BCD FC through a broader mix of sponsorship, donations, membership, grants, merchandise and income generated from Eaton Sports Club and closely monitor these over the next two years, in line with bench-marking of Football Club/Facility Operations. 12. The Shire develop as urgent, a Sport & Recreation Facilities Futures Plan with clear development and planning principles and associated policies to guide future investment and community expectations. This plan needs consultation with all key stakeholders, including surrounding LGA's, state sporting Associations, Regional Associations, local clubs and community. 13. The Shire to consider a 'recreational facility sinking fund' to embargo sporting clubs 'lease and other contributions' to future sport and recreation facility management and infrastructure development and upgrades. 14. The Glen Huon reserve lighting towers and lights to be upgraded to meet minimum lighting standards (of 100 Lux) to expand participation and usage.
<p>Greater Bunbury Age-Friendly Communities Strategy Strategic Report - September 2016</p>	<p>The Shire, City of Bunbury and Shire of Harvey engaged Creating Communities to develop an overarching strategy to deliver quality services for their ageing population in Greater Bunbury. The project was partly funded by the 2014-2015 Age-Friendly Communities Regional Local Government Strategic Grants Program and the South West Development Commission.</p> <p>Relevant Recommendations:</p> <ul style="list-style-type: none"> • <i>Transport</i> - Improve connectivity between places and better support the movement of older people in line with the Department of Planning's Integrated Transport Strategy Framework. • Social networks / relationships / inclusion - advance the principle of universal access and inclusion to encourage participation of older people. • Community participation / volunteerism - foster and encourage volunteerism among older people in the community.

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	<ul style="list-style-type: none"> • Health and support services - encourage an integrated approach to service delivery to support 'ageing-in-place' across Greater Bunbury. • Outdoor spaces / buildings - encourage the principles of universal access and inclusion into the design of public places and buildings.
<p>Reconciliation Action Plan 2019 – Bunbury Geographe</p>	<p>Vision: Our vision is to achieve genuine reconciliation in our communities through strong relationships, recognition of traditional land owners and celebration of our rich cultural diversity and history.</p> <p>Mission: Walking together, talking together, Learning and growing together</p> <p>Values</p> <ul style="list-style-type: none"> • RECOGNITION of Australia's first nation of peoples • RESPECT for each other's world view • ACCEPTANCE and CELEBRATION of cultural diversity • SHARING of knowledge, culture and values <p>The Bunbury-Geographe Region includes the City of Bunbury and the Shires of Capel, Dardanup and Harvey and has a population of over 91,000, of which over 2,300 identify as aboriginal.</p> <p>Relevant actions and Deliverables</p> <p><i>5. Investigate Aboriginal and Torres Strait Islander cultural learning and development</i></p> <p>5.1 Identify ways to increase awareness of Aboriginal and Torres Strait Islander cultures, histories and achievements across all four LGAs.</p>
<p>Shire of Dardanup Local Heritage Survey - 2016</p>	<p>Level of significance Index (relevant facilities)</p> <p><i>Exceptional significance</i></p> <ul style="list-style-type: none"> • Dardanup Park, Dardanup • Wellington Dam Precinct <p><i>Considerable significance</i></p>

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	<ul style="list-style-type: none"> • Dardanup Hall <p><i>Some/moderate significance</i></p> <ul style="list-style-type: none"> • Burekup CWA Hall • Burekup Hall • Burekup Primary School Site • Wells Recreation Park, Dardanup <p><i>Little significance</i></p> <ul style="list-style-type: none"> • Dardanup Race Course • Ferguson School Site • Paradise School and Tennis Courts • Waterloo Recreation Ground and Race Track • Waterloo School <p>Places for future consideration (relevant)</p> <ul style="list-style-type: none"> • Eaton Bowling Club • Eaton Foreshore
<p>Shire of Dardanup 10 Year Asset Management Plan Recreation Centre Equipment 2020/21 to 2029/30</p>	<p>The purpose of this document is to provide a strategy for funding the acquisition and replacement of Councils Recreation Centre Equipment.</p> <p>Reserve Funds</p> <p>Council will maintain Reserve Funds for the acquisition of assets within this Plan. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.</p> <p>Equipment Purchase and Lease</p>

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	<p>Council has determined that it will lease cardio fitness equipment for a period of five years and will purchase strength equipment for a period of 15 years. The procurement of both cardio fitness equipment and strength equipment will be in accordance with CP035 - Procurement Policy.</p> <p>Risk Management</p> <p>All equipment will be fully insured even if leased. Staff shall be trained to operate equipment safely and if required also trained on how to perform routine equipment maintenance.</p>
<p>Waterloo Industrial Park District Structure Plan – February 2020</p>	<p>As set out in the initial and revised draft Waterloo Industrial Park District Structure Plan, the proposed Waterloo Industrial Park represents a significant medium to long-term economic development opportunity for Greater Bunbury. It is well situated within close proximity, and with good road and rail linkages, to the Port of Bunbury.</p> <p>District Structure Plan area</p> <p>The Waterloo Industrial Park District Structure Plan area is approximately 1350ha, bounded by:</p> <ul style="list-style-type: none"> • The existing Perth-Bunbury railway line to the north • The existing Waterloo Road to the east • Martin-Pelusey Road and the Picton South Industrial Park to the west • To the south Damiani Italiano Rd, property boundaries (southern boundaries of Lots 9, 3 and 273) and the currently disused Northcliffe - Bunbury railway line. <p>Within Waterloo, public open space will be largely limited to street reserves and medians while in neighbouring Wanju it will include district sports fields.</p>
Additional Documents	
<p>Strategic Directions for the Western Australian</p>	<p>The document provides vision and direction for Western Australia's Sport and Recreation Industry. The following key challenges relevant to the development of the Plan are:</p>

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<p>Sport and Recreation Industry 2016-2020 (Department of Sport and Recreation)</p>	<ul style="list-style-type: none"> • Public Open Space and Urban Form: Urban parklands and green spaces for sport and active recreation are integral components of urban infrastructure and make a significant contribution to community health and wellbeing. To deliver public open space which meets the needs of communities into the future we must be efficient with resources, focus on the function of sites, provide equitable access to facilities and secure strategically important regional scale spaces. • Commercialisation: A small number of high profile sports with significant participation bases and integrated competition structures now have robust commercially oriented business models, while community-based sport and recreation organisations are increasingly reliant on public investment for their survival. Public investment in sport and recreation organisations should factor in the capacity of these organisations to source commercial revenue. • Financial [Un]Certainty: The sport and recreation industry must optimise the value derived from public and private funding in tight fiscal circumstances. Sport and recreation stakeholders must be strong advocates for the many benefits that are enabled by continued investment. • Life Course and Life Stage Participation: The achievement of improved participation rates in sport and recreation, and more broadly active lifestyles, will require innovative responses to the life course and life stage circumstances of Western Australians. A combination of expanding pioneering initiatives and adapting successful concepts from other jurisdictions can stimulate healthier and socially beneficial outcomes for our community.
<p>Classification framework for public open space (Department of Sport and Recreation) 2013</p>	<p>Within the Classification Framework for Public Open Space, different types of POS infrastructure are categorised by primary function: recreation, sport and nature space; and by expected catchment: Local, Neighbourhood, District or Regional Open Space.</p> <p>Descriptions of primary function comprise:</p> <p>Recreation space</p> <ul style="list-style-type: none"> • Provides a setting for informal play and physical activity, relaxation and social interaction. • Includes open parkland and gardens, community gardens, corridor links, amenity spaces, community use facilities, civic commons or squares.

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	<p>Sport space</p> <ul style="list-style-type: none"> • Provides a setting for formal structured sporting activities. • Includes playing surfaces, buffer zones and supporting infrastructure such as clubrooms. <p>Nature space</p> <ul style="list-style-type: none"> • Provides a setting where people can enjoy nearby nature. • Includes sites managed to encourage recreational access while protecting local ecological and biodiversity values. <p>Catchment category descriptions are based on expected purpose, typical size and how far a user might travel from their home to visit parkland, and include:</p> <p>Local Open Space</p> <ul style="list-style-type: none"> • Usually small parklands that service the recreation needs of nearby residents. • 0.4ha to 1ha in size and within 400 metres or a 5 minute walk. <p>Neighbourhood Open Space</p> <ul style="list-style-type: none"> • Usually provide a variety of features and facilities with opportunities to socialise. • 1ha to 5ha in size and within 800m or a 10-minute walk. <p>District Open Space</p> <ul style="list-style-type: none"> • Usually designed to provide for organised formal sport and inclusion of substantial recreation and nature space • 5ha to 15ha in size and within 2km or a 5-minute drive. <p>Larger areas of Regional Open Space are expected to serve one or more geographical or social regions and attract visitors from outside any one local government (LG) area. Size will be variable and dependent on function. When sport space is identified as a necessary regional function, land allocations for playing fields and sports facilities are expected to be upwards of 20ha in area.</p>
Intergenerational Review of Australian Sport 2017 -	The Review outlines the following messages that are relevant to the Plan:

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<p>Boston Consulting on behalf of Australian Sports Commission (ASC)</p>	<ul style="list-style-type: none"> • The sector's economic contribution is equivalent to 2–3% of GDP, employing more than 220,000 people and attracting 1.8 million volunteers – Australia's largest volunteer destination. • Sport also makes a major contribution to our health and wellbeing which is essential to combat obesity and physical inactivity. • Participation in sport improves outcomes in core academic fields, as well as teaching life skills and improving retention. • The network of clubs and competitions brings people together • International success builds national pride and reinforces Australia's international reputation for excellence • These benefits result in every dollar spent in sport returning \$7 of total benefits to Australia. <p>The main threats to Australia's sporting future are considered to be:</p> <ul style="list-style-type: none"> • Sport is being increasingly marginalised in schools. • Inactivity and obesity are rising, with 81% of Australian children not meeting the recommended activity guidelines. • Two-thirds of adults and one-quarter of children overweight. • We are increasingly time-poor, challenging traditional club models and the social cohesion they bring. <p>The challenges which need to be met are clear and the report proposes the following steps:</p> <ul style="list-style-type: none"> • Modernising sports' offerings; embedding sport within the school day; and significantly expanding the use of sport in preventative health efforts. • Create thriving sports organisations that contribute to stronger, more inclusive communities. • Improve the national high performance system. • Develop a world leading, trusted sports industry that plays an increasingly important role in the Australian economy.

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	Expand non-government sources of revenue, improving the sector's use of data and technology, and improving our sports infrastructure, especially at the community level.
Bunbury Wellington Cycling Strategy 2050 (Department of Transport 2020)	<p>The strategy sets out a blueprint for connecting, enhancing and extending the region's cycling routes through the development of an interconnected network of off-road shared paths, protected on-road bike lanes and low-stress residential streets. Opportunities to improve safety for road cyclists are also considered. Key opportunities assessed at benefitting residents and visitors to the Shire of Dardanup include:</p> <ul style="list-style-type: none"> • Various options to facilitate a coastal connection to Bunbury (defined as Connect Bunbury to Busselton). • Various options to facilitate a coastal connection to Mandurah (defined as Connect Bunbury to Mandurah). • Various inland connections including connecting Burekup and Dardanup to other connecting paths (defined as Connect small towns along the South Western Highway corridor). <p>The proposed 2050 network includes:</p> <ul style="list-style-type: none"> • A tourist trail following the dormant Bunbury-Northcliffe railway (connecting Balingup, Donnybrook, Boyanup and Dardanup to Bunbury). • A tourist trail along Gavins Gully, linking Dardanup to the Preston River trail; <p>The Wanju development is identified as having the opportunity to become a bike-friendly urban community. In referencing the priority projects the following are identified as a Shire of Dardanup responsibility:</p> <ul style="list-style-type: none"> • Bunbury Outer Ring Road Shared Path - a primary cycling route is provided as part of the Bunbury Outer Ring Road. This will ultimately enable the creation of a cycling loop around the Greater Bunbury urban area. • Millars Creek (western path upgrade) - to upgrade the shared path on the western side of Millars Creek to primary route standard (between Chamberlain Grove and Millbridge Boulevard).

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	<ul style="list-style-type: none"> • Collie River foreshore (south side) - to develop a primary route along the Collie River's southern foreshore linking the bridges at Old Coast Road and Eaton Drive. <p>Other obligations for developing the secondary and local network are identified for implementation within a 4 to 5 year framework.</p> <p>A total of 158 public submissions were received in developing the plan of which 31 were residents from the Shire of Dardanup.</p>
<p>Greater Bunbury Sports Facilities Planning Report (Stage 1 - 2009) (Joint initiative between Shire of Harvey Shire of Dardanup City of Bunbury Shire of Capel)</p>	<p>The report provided a scan of the facilities across the Greater Bunbury area and in respect of the Shire, at the time a high priority was the completion of a needs study into the provision of 'green open space' within the Eaton town-site as a grassed sports reserve to service the town of Eaton and adjoining residential developments. In addition Eaton Recreation Centre was identified for the provision of two additional courts.</p> <p>In respect of the sports, provision was deemed to be provided for the following:</p> <ul style="list-style-type: none"> • Badminton (Social): Dardanup Town Hall, Burekup Community Hall and Eaton Community Hall. • Basketball: Eaton Recreation Centre. • Lawn Bowls: Eaton Bowling Club – synthetic. • Cricket (Juniors and Seniors) – Eaton Pratt Road Reserve. No reference was made to Wells Recreation Park, Dardanup. • Road cycling and Mountain Biking- no official facilities. • Equestrian: Dardanup Equestrian Centre. • Football AFL (Juniors): Eaton Pratt Road Reserve, Dardanup Oval. • Football AFL (Seniors): Eaton – Glen Huon Reserve. • Football Soccer: (Juniors): Eaton – Glen Huon Reserve – No reference to Wells Recreation Park Ground. • Football Soccer (seniors): Eaton – Glen Huon Reserve. • Netball: Eaton Recreation Centre and Dardanup Sports Ground (outdoor). • Softball and Teeball: Eaton – Glen Huon Reserve.

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	<ul style="list-style-type: none"> • Tennis: Burekup, Eaton and Dardanup – all social competitions. • Volleyball: Eaton Recreation Centre. <p>In referencing community use of schools, the following were identified.</p> <ul style="list-style-type: none"> • Dardanup Primary School providing netball, soccer and hockey use outside school hours. • Eaton Primary School providing junior netball, soccer (junior and senior) and taekwondo use outside school. • Eaton Community College providing netball and basketball Hard Courts Mid-week.
<p>Greater Bunbury Sports Facilities Plan – Stage 2 (2013) (Joint initiative between Shire of Harvey Shire of Dardanup City of Bunbury Shire of Capel)</p>	<p>The Plan referenced the following issues and priorities for the shire:</p> <ul style="list-style-type: none"> • A 5ha site in the Parkridge Estate had been identified for active open space and sporting developments. This had not progressed due to the Shire being in dispute with developer, thereby impacting on provision. • The Shire planned to co-locate rectangular pitches and softball on the site (10 year time horizon). • The Glen Huon Oval was to be reduced in size but will retain some active public open space for general community and school use. The remaining land was to be converted into passive open space to align to the town centre development. • The Eaton Oval (Pratt Road) development (relocating the Eaton Football Club to a new facility) has the support of DSR but the height of the water table and developing on a flood plain is a significant issue. This was subsequently not progressed. The funds allocated by state government for the construction of a new club pavilion were subsequently redirected to Glen Huon Oval. • The Shire has no strong view on what sports could be provisioned at the proposed regional sporting facility in East Eaton, potentially it could be a long term solution for AFL. A plan indicated two extra courts at the recreation centre. This is desired but not reliant on State Basketball League and is probably on a 12 year horizon. • The Shire does not wish to develop aquatic provision.

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	<ul style="list-style-type: none"> Developing a link to Eaton Community College may be an important step for the district as they could potentially offer a centre of excellence. <p>The plan recommended the following:</p> <ul style="list-style-type: none"> A review of existing equine infrastructure across the sub-region should be undertaken as a matter of urgency with a view to identify opportunities for equine users to secure their long term viability and potential, rationalisation / redevelopment and / or co-location as appropriate over time. Undertake a needs assessment and feasibility study into the future provision of soccer facilities within the district (Eaton East was identified as potentially offering the best opportunity to address any shortfall of provision).
Bowls WA Strategic Facilities Plan (2012)	<p>The Plan ensures that the provision of bowls facilities is carried out in a manner that is sustainable and in the best interest of the sport. Needs are to be assessed on a number of factors including the sustainability of the Club, current facilities and the growth potential of the Club. Local government authorities and clubs are to use the Strategic Facilities Plan as the basis for planning and development of bowling clubs and facilities. This should be carried out in consultation with the Department of Sport and Recreation, Bowls WA and other relevant stakeholders.</p>
Hockey WA Strategic Facilities Plan (2009)	<p>The Plan is principally focused on Metropolitan Perth and contains a series of recommendations relating to the provision of synthetic turf and grass pitch infrastructure. In consideration of State Sporting Strategic Facilities Plan, the Hockey WA Board is to review its existing policy titled "Additional Synthetic Turf" to determine the level of and the conditions under which funding may be available for turf provision. Twelve specific sites are identified for synthetic turf pitch provision with associated grass pitch provision.</p>
Our Bike Path 2014-2020: A strategic framework for cycling in Western Australia (2014)	<p>The document maps a vision and framework that will be used to guide the future development and growth of cycling in Western Australia.</p> <ul style="list-style-type: none"> Participation: To have over 1 million Western Australians regularly riding by 2020. Transport: For cycling to achieve a transport mode share of 5% by 2020. Female Participation: To reduce the disparity between men's and women's participation in cycling.

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	<ul style="list-style-type: none"> • Children’s Participation: To move the percentage of children riding to school closer to the levels of the 1970s. • Safety: To reduce the number of serious bicycle injuries every year. • Sporting Success: To increase the number of Western Australian cyclists winning gold at national championships. • Infrastructure: To increase the number of cycling infrastructure facilities in metropolitan WA every year. <p>Of the challenges, the following is relevant:</p> <ul style="list-style-type: none"> • We have an inadequate number of cycle sport facilities. • The financial and workforce capacity of our cycling organisations and clubs is fragile, which is limiting the breadth and depth of impact they can have in our community. • Our cycling organisations still tend to operate in isolation, with operational and functional duplication in many areas, and limited instances of collaboration and resource sharing.
Western Australian Cricket Infrastructure Strategy 2019-2028	<p>Four high-level infrastructure pillars and their strategic objectives underpin cricket infrastructure planning and investment decisions for the sport over the next 10 years. The four pillars are:</p> <ul style="list-style-type: none"> • Build the capacity of existing facilities; • Expand the facility footprint to meet changing needs and population growth; • Deliver flexible and inclusive facilities; and • Collaborate with key partners and stakeholders to share the benefits of better facilities. <p>The changing and evolving way in which cricket is being delivered includes modified formats, portable pitches, increasing participation (particularly the girls and women’s game), promoting inclusion and diversity, winter cricket and increasing demand for night cricket (with appropriate level of floodlighting).</p> <p>The Shire of Dardanup is identified within the South West Region where participation total in 2017/18 was 3,412 (being over 30% of regional WA participation. The South West has more cricketers (3,412) than the next two highest participation regions combined (Wheatbelt (1,848) and Great Southern (1,223)).</p>

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	<p>The top 6 facility priorities for the region is identified as:</p> <ul style="list-style-type: none"> • Improve the condition and width of synthetic pitches. • Upgrade practice facilities. • Renew clubrooms and amenities. • Increase provision of player amenities. • All-gender player amenities. • Access to indoor training facility. <p>Facility hierarchy includes a requirement for:</p> <ul style="list-style-type: none"> • For premier clubs: two playing fields, eight turf pitches per playing field, pitch covers for turf pitches, sight screens (pair), eight-12 turf practice nets, two to four synthetic practice nets, power to practice nets. Desirable elements include: Three playing fields, 10 turf pitches per playing field, permanent electronic scoreboard and four indoor training pitches. Essential site facilities include spectator viewing. (natural shade) and 40 car parks per playing field. Required club facilities and amenities include: two unisex players change rooms per playing field, one unisex official's change room per playing field, kitchen and kiosk, socials/community room (indoors), toilets (m/f or unisex & accessible), office/administration/meeting room, scorers viewing area, ground maintenance storage and equipment storage. • For home based clubs: one playing field, 5/6 turf pitches per playing field, or one synthetic pitch per playing field, pitch covers for turf pitches, temporary or permanent scoreboard, 3-6 synthetic practice nets. Desirable elements include: two playing fields, four to six turf training pitches (for turf based clubs) and power to practice nets. Essential site facilities include spectator viewing. (natural shade) and 40 car parks per playing field. Required club facilities and amenities include: 2 unisex players change rooms per playing field, one unisex official's change room per playing field, kitchen and kiosk, socials/community room (indoors), toilets (m/f or unisex & accessible), scorers viewing area, ground maintenance storage and equipment storage. <p>Based on the current rate of players to population (penetration), and the predicted population growth to 2026, the south west region will only expect an additional 336 cricketers. The majority of these cricketers</p>

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	<p>will be in the growth areas. Bunbury is identified as one of the top twenty club and community participating LGA's (9th). The ground to population ratio in the south west is 1:2,217 (compared to an average of 1:3,729 and player to ground ratio is 1:44 compared to a state average of 1:58.</p> <p>There is an adequate supply of cricket fields to support current player numbers, but the condition of fields is below the country region average. There is also a gap in the provision of player and umpire change rooms, supporting the need to upgrade and provide all-gender amenities that could assist in increasing the relatively low number of female participants in this region.</p> <p>The region is also experiencing issues with the quality of synthetic pitches (both centre wicket and practice), ageing infrastructure and getting access to quality water to irrigate fields.</p>
<p>Community Cricket Facility Guidelines (Cricket Australia 2015)</p>	<p>Cricket Australia produced the guideline to establish a set of basic principles and design standards for the development of cricket infrastructure. Basic principles include:</p> <ul style="list-style-type: none"> • Optimising the size of new buildings and/or the potential of existing structures. • Investing in energy efficient technologies and optimising energy usage through initiatives such as passive solar design and natural ventilation systems. • Protecting and preserving water. • Using environmentally friendly and green materials. • Enhancing indoor environmental quality. • Optimising operational and maintenance practices. • Minimising waste through recycling and efficient use of resources. • Ensuring the space sporting facilities occupy is designed, occupied and operated with the objective of best practice environmental performance. • Pitch – north/south axis. • Car park to be adjacent to the facility. <p>Specific guidelines based on club home grounds (local) include:</p> <ul style="list-style-type: none"> • Changing rooms /area: two change rooms per playing field - 40 – 60m² x 2

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	<ul style="list-style-type: none"> • Amenities (player toilet/showers): two amenities per playing field – 40 – 50m² x 2 • Accessible toilets: male 15m² female 15m² accessible 5.5m² • Umpires room (including shower & toilet): 15m² (optional) • Medical/first aid room: 10m² (optional) • Kitchen and kiosk: 15 – 25m² provision dependent on level of venue capacity, use and activity • Kitchen storeroom: 8m² (built into overall kitchen/kiosk area) (desirable) • Social/ BBQ area (outdoors) as needed • Internal building storage: 30m² and Cleaner’s store: 5m² • External storage: 30m² • Utilities/ plant room – as required • Curator’s store/shed – 60m²
<p>Western Australian Football Commission Strategic Facilities Plan (2020-2030)</p>	<p>The Plan identifies the Shire within the South West Region. Some key statistics are:</p> <ul style="list-style-type: none"> • The strongest benefits of investing in Football facilities are delivered in the areas of mental and physical health, followed by personal wellbeing, education and recidivism (based on an analysis of data from ACIL Allen). Others benefits that have not been quantified include social inclusion, civic pride, empowerment, social connectedness, regional population stability, crime reduction and cultural integration. • For your average footy club member, it is estimated there are \$3,000 of social benefits directly related to being involved in club football. From an economic perspective the study found that the WA football industry contributed \$220.3M to the WA economy and every dollar spent by football in WA creates two dollars for the local economy. • The 2019 state average penetration (total population divided by the total number of players) is 3%. This is equivalent to 1 in every 33 people in WA participating in football. Approximately 1,924 girls participated in the Auskick program in 2019. <p>In respect of the South West the following is relevant:</p>

Document	Precis of Main Considerations												
	<ul style="list-style-type: none"> • 38% of responses to a club survey indicated that participation is stable, 25% needs help, 15% growing (including the Shire) and 13% thriving. 8% were unsure. The Shire was identified as planning four new ovals in next ten years and would consider a synthetic turf. Priority is to establish regional football hubs. Focus on inclusive change rooms. The regional level venue was identified as Hands Oval. • 33 venues (1 regional) • 13 partner LGAs • 73% of venues where female football is played are not female friendly • 23% of local club venues with < 50 lux lighting • 69% of umpire rooms not female friendly <p>Infrastructure priorities were identified as:</p> <ul style="list-style-type: none"> • Provide inclusive change rooms and amenities where all female football is played. • Provide minimum standard floodlighting for training at all club level venues. Improve umpire amenities. • Ensure the appropriate level of amenities are provided at the regional level venue in Bunbury (Hands Oval). 												
AFL Preferred Facility Guidelines (AFL 2019)	<p>The recently adopted AFL facility guidelines incorporates a requirement for all new facilities to be diverse and incorporate unisex changing infrastructure. Standards of provision also include the following space requirements for local and district level pavilion infrastructure:</p> <table border="1" data-bbox="548 1105 1854 1351"> <thead> <tr> <th data-bbox="548 1105 1236 1162">Amenities</th> <th data-bbox="1236 1105 1560 1162">Local</th> <th data-bbox="1560 1105 1854 1162">Regional</th> </tr> </thead> <tbody> <tr> <td data-bbox="548 1162 1236 1224">Player amenities (toilet / showers) x 2</td> <td data-bbox="1236 1162 1560 1224">42m²</td> <td data-bbox="1560 1162 1854 1224">58m²</td> </tr> <tr> <td data-bbox="548 1224 1236 1287">Changes rooms x 2</td> <td data-bbox="1236 1224 1560 1287">110m²</td> <td data-bbox="1560 1224 1854 1287">140m²</td> </tr> <tr> <td data-bbox="548 1287 1236 1351">Massage / strapping room</td> <td data-bbox="1236 1287 1560 1351">20m²</td> <td data-bbox="1560 1287 1854 1351">30m²</td> </tr> </tbody> </table>	Amenities	Local	Regional	Player amenities (toilet / showers) x 2	42m ²	58m ²	Changes rooms x 2	110m ²	140m ²	Massage / strapping room	20m ²	30m ²
Amenities	Local	Regional											
Player amenities (toilet / showers) x 2	42m ²	58m ²											
Changes rooms x 2	110m ²	140m ²											
Massage / strapping room	20m ²	30m ²											

Document	Precis of Main Considerations		
	Umpires rooms	25m ²	40m ²
	Doctors room	20m ²	20m ²
	First Aid	15m ²	15m ²
	Gymnasium/fitness room	23m ²	30m ²
	Offices	15m ²	20m ²
	Public Toilets (Inc Acc. WC)	33m ²	41m ²
	Social/Community Room	100m ²	150m ²
	Kitchen/kiosk	20m ²	20m ²
	Storage	20m ²	20m ²
	Timekeeping / Scorers Box	10m ²	10m ²
	Third Umpire / Match Officials	10m ²	10m ²
	External Covered Areas	50m ²	75m ²
	Utility	5m ²	5m ²
	Corridors	72m ²	75m ²
	TOTAL	590m ²	728m ²

Document	Precis of Main Considerations
Tennis West Strategic Facilities Plan (2018)	<p>There is a requirement for longer term strategic direction to determine the need for facilities, how facilities should be developed in the future and the appropriate approach to management, community access and ongoing improvements. The main observations and opportunities relating to the Shire were identified as:</p> <ul style="list-style-type: none"> • Member to court ratio – 10:1 (the optimum level is 20:1 for unlit courts and 30:1 for floodlit courts). Member to lit court ratio – 25:1. This indicates a high level of over provision within the region. • A number of clubs in this zone are not affiliated with Tennis West. No affiliated tennis club exists within the shire. • The Shire only has five courts (three of which are floodlit), but over an oversupply in court provision is experienced in other areas. Neither Burekup nor Eaton are identified as affiliated clubs. <p>General commentary across tennis infrastructure include:</p> <ul style="list-style-type: none"> • A requirement for more lit hard courts to support night tennis. • Provide an even spread of Book a Court venues to support casual use of club venues. • Explore tennis opportunities and investigate school partnership opportunities. • Investigate suitable locations for the future development of clay courts that support elite player pathways.
Netball Strategic Facilities Plan and Basketball Strategic Plan (2015)	<p>The intention of both plans is to:</p> <ol style="list-style-type: none"> 1) Identify future facility requirements for both sports within Western Australia for the next 15 years and a process for prioritising and securing potential investment to deliver the plan. 2) Establish the framework within which the State Sporting Association (SSA) of Netball WA can provide support and guidance to its affiliated associations (“associations”) and local government. <p>Reference is made to the conceptual plans for an extension to Eaton Recreation Centre, which is planned for 2019/2020. The SWSC is noted as the preferred facility to expand due to the forecast population growth of Bunbury and Dalyellup. The Shire, along with Capel, Harvey and Busselton are seen as significant growth areas. The basketball courts (outdoor at Dardanup Town-site) are identified as providing for four courts.</p>

Document	Precis of Main Considerations
Overview	<p>A review of the facility plans identifies a number of common threads which can be summarised as:</p> <ul style="list-style-type: none"> • The strategic documents vary from being explicit in identifying sites for development whilst others are generic in advising on the approximate location of facilities in accordance with population growth. • The Plans are challenging to implement and deliver, and are heavily reliant on developing close relationships with local governments in order to achieve the desired outputs. • More recent strategic plans have a number of aspirational objectives and requirements which require interpretation at the local government level. • Many of the strategies have been developed in isolation with some reference to ground sharing, colocation and compatible uses. • The Department of Education is highlighted as being a significant partner in delivering the facility development outcomes identified in the majority of strategic facility plans. • The majority of the strategies are linked to funding available through CSRFF.

Appendix B: Demographic Analysis

The demographic assessment has been undertaken utilising the following sources:

- Australian Bureau of Statistics Current population profile for the Shire
- Shire of Dardanup Forecast.id

The outputs of the analysis is provided below and while the Plan covers the period to 2030. Includes population projections to 2041, being the extent of current population projections incorporating the growth of the Wanju Township. It has been necessary to incorporate the projections beyond 2030 to ensure that the pre-planning for Wanju is captured within the Sport and Recreation Plan.

Current Population Profile for the Shire of Dardanup

Figure 2 below identifies the current age profile for the Shire and in particular highlights the changing age profile from 2014 through to 2018 (including the Census year of 2016).

The age profile is not untypical of many regional local governments where employment is focused on construction, mining and the service industry. It indicates a population base incorporating a high number of young family units which have children under the age 19 living at home and a gradually ageing over 54 community profile. The dip in population from 19 to 24 is usually when young adults leave home to pursue a higher level of qualification (University / TAFE) in Metropolitan Perth or elsewhere, potentially returning after that period.

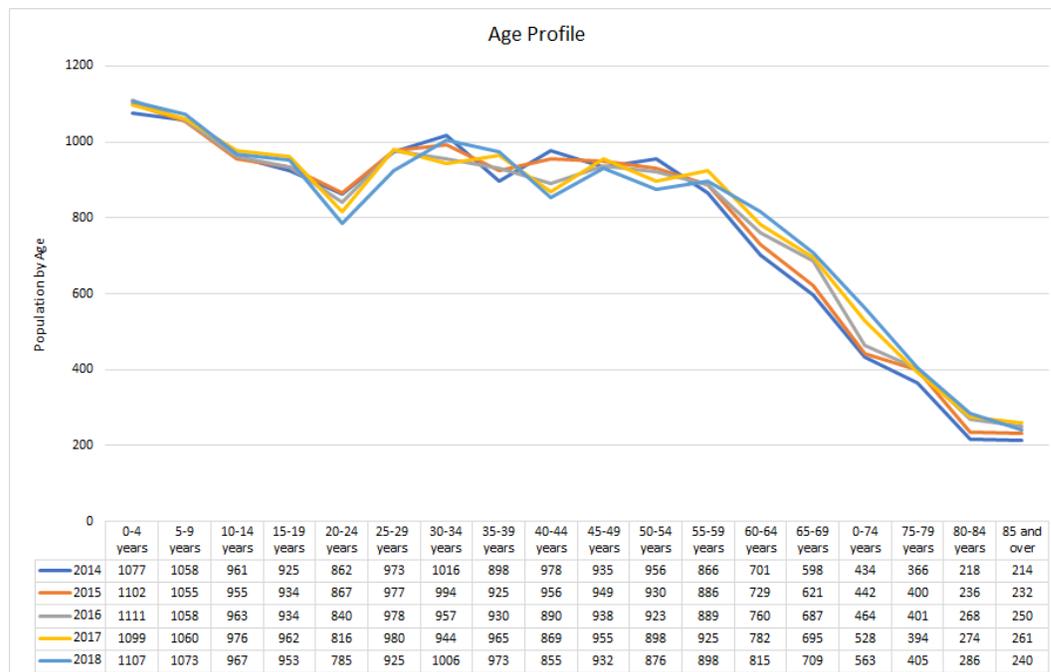


Figure 2: Population Age Profile for the Shire of Dardanup 2014 to 2018 (Source: ABS)

The most recent trends indicate that the dip in student age children and ageing of the population is becoming more stark through the five year period from 2014 to 2018.

Figure 3 identifies the median age and the percentage of the population of working age throughout the five year period. This indicates a gradually increasing median age from 35.7 to 36.9 which is slightly higher than the Western Australian median age of 36 (2016 ABS Census). In comparative terms the percentage of the population of working age is gradually diminishing from 64.9% to 62.7%. This is indicative of an ageing population and the gradual need to increase service and program opportunities for an ageing population. As a community ages there is a distinct transfer from physical competitive contact sport and recreational pursuits to more socially based activities and competitive opportunities (i.e. an increase in pursuits associated with recreational walking, bowling, tennis, golf etc.). More recently there has been a growth in masters sports which are being targeted by some peak bodies of sport together with activities such as walking football and low intensity cricket). As the population ages, the main thrust is to try to keep the population active and 'well at home' in the community within which they reside.

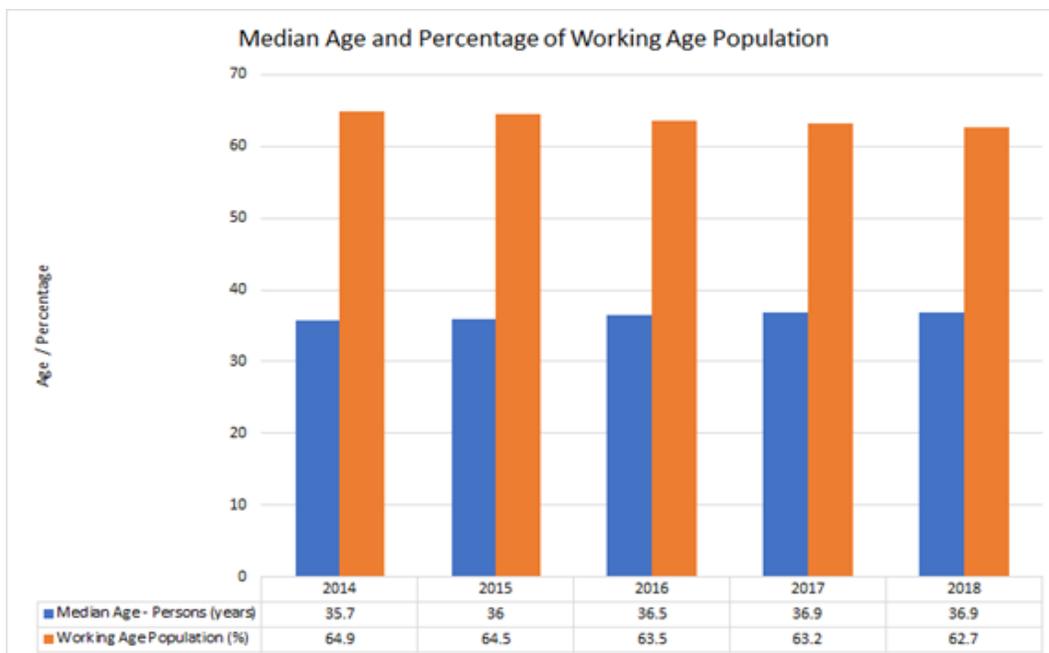


Figure 3: Median Age of the Shire of Dardanup resident population and percentage of working age residents (Source: ABS)

The other opportunity with a gradually ageing demographic is to utilise retirees or those approaching retirement as volunteers in the community. This can be for the purposes of supporting sporting clubs and organisations and/or as community champions for walking groups, social enterprises (such as community gardens or Mens; Sheds) and to support a variety of other recreational community groups. The potential to train and develop an ageing community to provide the voluntary base for the community is often under-valued and provides an opportunity to enhance the various community based services in the Shire.

However, the ageing of the community and recent changes in the demographic profile have been marginal. Through the life of this plan, it is unlikely to materially impact on current demand and the continuing need to support family based activities and sporting infrastructure to service the need of the strong family base within the Shire. It is nevertheless

important to ensure that as the population dynamic changes, facilities are sufficiently flexible to meet those needs and the Shire maintains a flexible approach to the delivery of programs and services.

Figure 5 highlights the key changes in the employing businesses profile within the shire. Overall it highlights an employing business number of between 78 and 95 over the period 2016 to 2019 with a small number of businesses in the period at the higher level of employment (5-19 employees) having left the market. The largest change occurs with those businesses employing 1 to 4 people (typically retail and other service sectors).

Figure 6 identifies the main sources of employment for residents within the Shire. It indicates that the majority of employment is and continues to be construction and agriculture. It is to be noted however that agriculture is showing a sharp decline from 2015 to 2019.

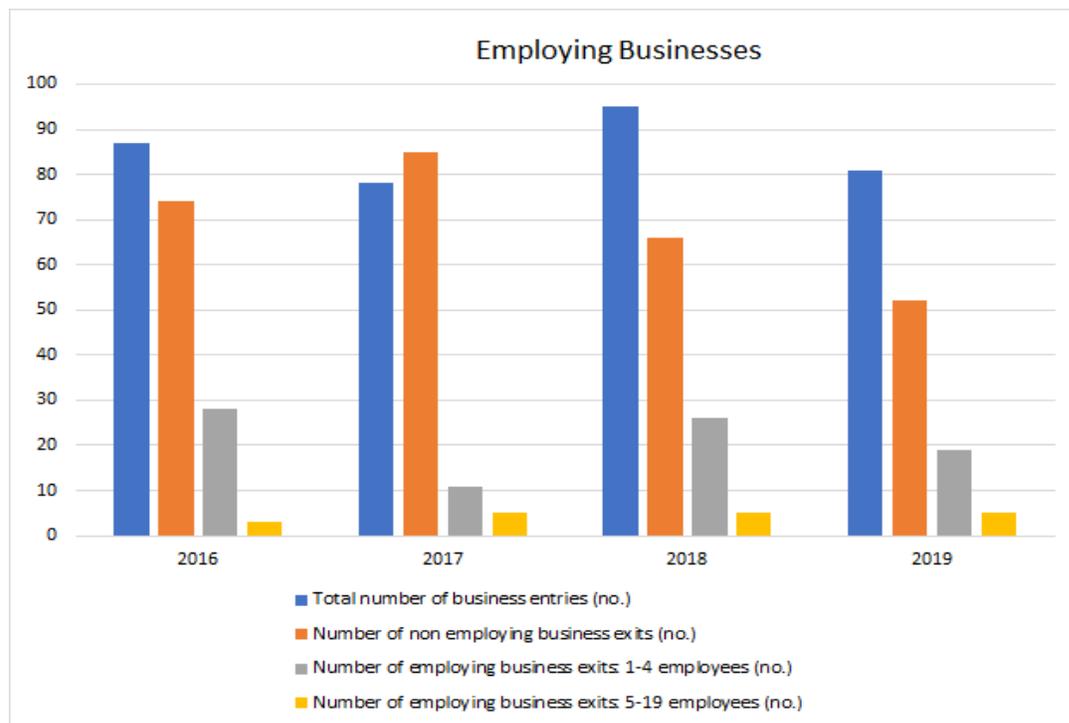


Figure 4: Employing Businesses by number and number of employees (Source: ABS)

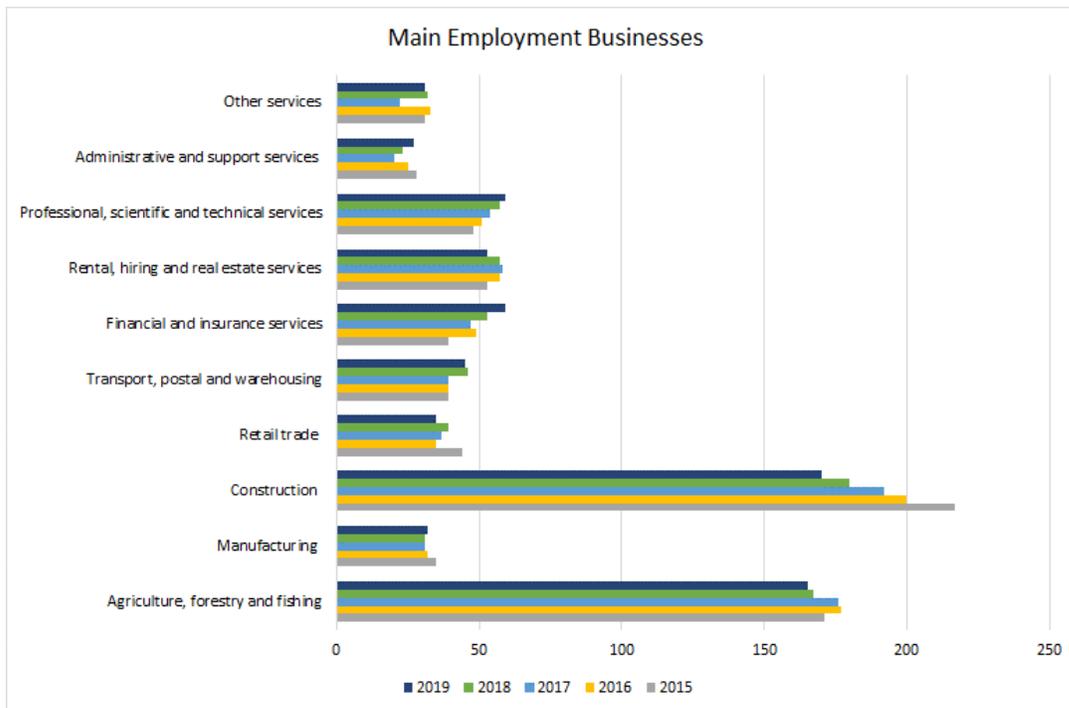


Figure 5: Main Business of Employment of Residents within the Shire (Source: ABS)

It is also to be noted between 2015 to 2019 other significant employee businesses include professional services and financial and insurance services which are highlighting a gradual growth in demand. The other significant employment area is rental hiring and real estate which is indicating a marginal decline. These employment factors when combined with income levels are key influencing factors in establishing the demand for sport and recreational infrastructure and the ability of the resident population to pay for the services in demand.

Figure 7 below highlights the median and mean employee incomes (monthly). It highlights that in both instances there is a gradual decline from 2016 to 2017 but in previous years it has seen a marginal growth. These figures are below the average for the the state of WA which indicates a weekly income (median) of \$1,595 across the state (i.e. \$6,400 monthly) and below the national average of \$1,438 weekly (\$5,700 monthly). This would clearly impact on the level of disposable income available to each household but may not be a determinant of the ability to spend (i.e. where there is an ageing demographic, the number of retirees can skew the figure as average income would be lower but levels of expenditure associated with high outgoings such as mortgages would be low. Nevertheless it is a concern that the ability to expend on discretionary items such as sport and recreation may be lower than average.

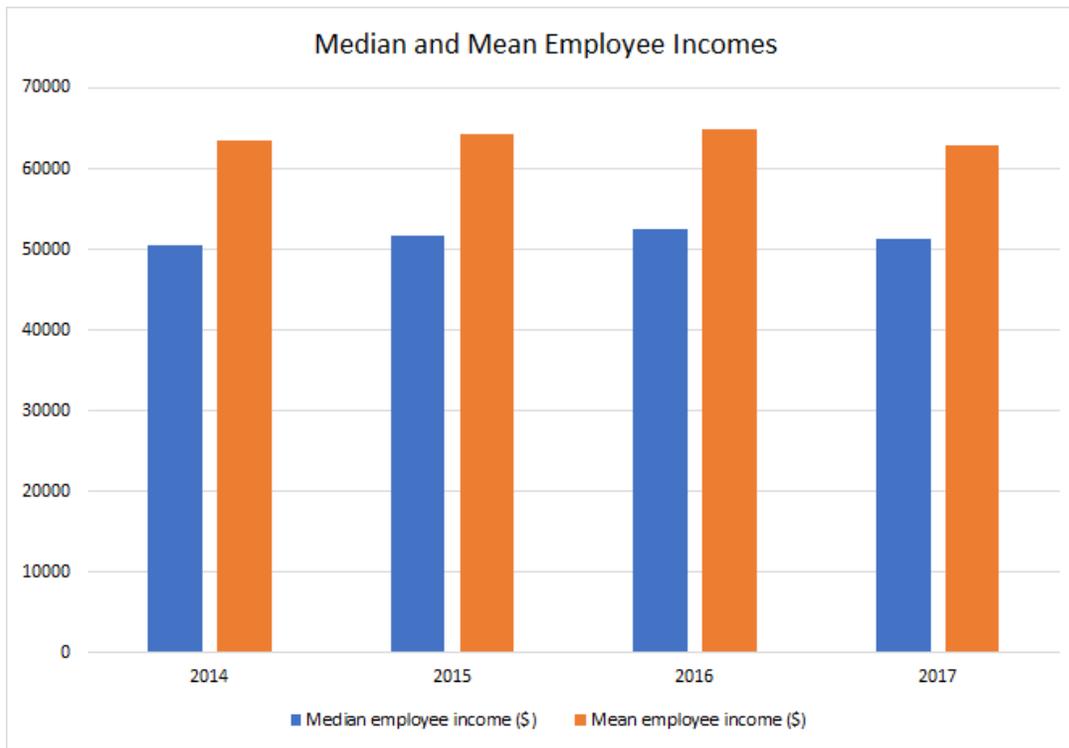


Figure 6: Shire of Dardanup Median and Mean Employee Incomes (Source: ABS)

Figure 8 identifies the current household composition based on the ABS Census data to 2016. It indicates the growth in couples without children between the two Census dates and also the growth in couple families with children under 15 and / or independent students. While there is also growth experienced in all other family compositions, it is these two components which are likely to drive the demand for sport and recreation infrastructure. This could be an indication of supporting the need for increasing the services related to families (i.e. growth in sporting club and child development programs) and focal point for either retirees or young couples who are residing in the Shire due to local employment.

Figure 9 identifies the percentage of the population against each income bracket. It can be seen that the majority of the population has a weekly income of between Nil and \$999 per week (58.8%) whereas 30.8% have incomes in excess of that level. This can be indicative of the manual nature of the majority of employment in the area and also the relative high level of child care responsibilities and gradually ageing demographic (i.e. increase in retirees). The relatively low level of personal income is a concern when pricing access to sport and recreational infrastructure appropriately.

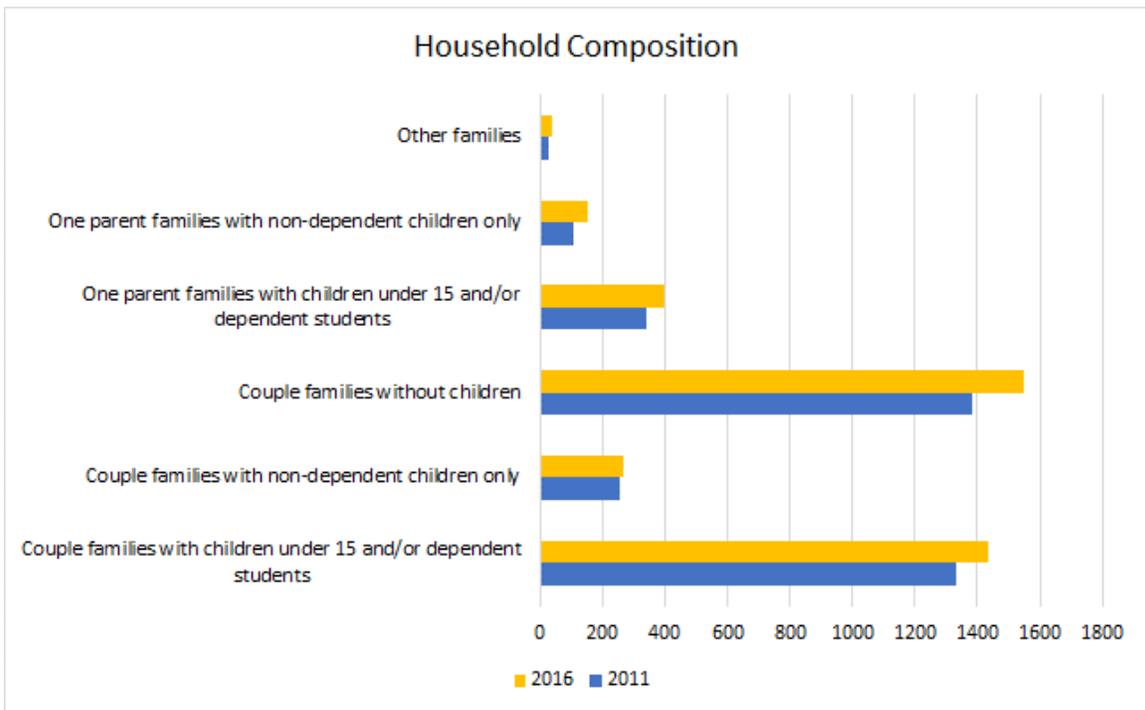


Figure 7: Shire of Dardanup Household Composition (Source: ABS)

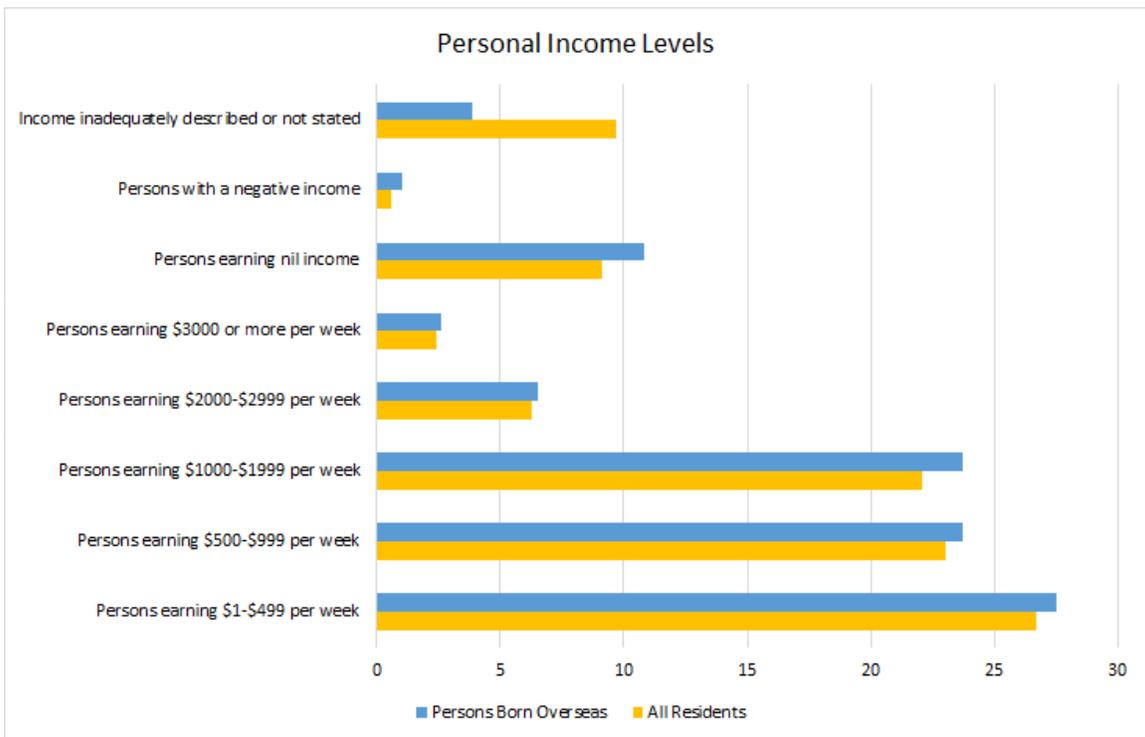


Figure 8: Shire of Dardanup Residents Personal Income Levels (Source: ABS)

Projected Population Growth for the Shire of Dardanup

Figure 10 re-affirms the current trends experienced within the population growth and changes over the past decade. There will be a continuing growth to 2041 in an ageing demographic which is likely to be offset by the growth in young family units. As a result the need for greater diversity in sport and recreation infrastructure provision becomes more evident.

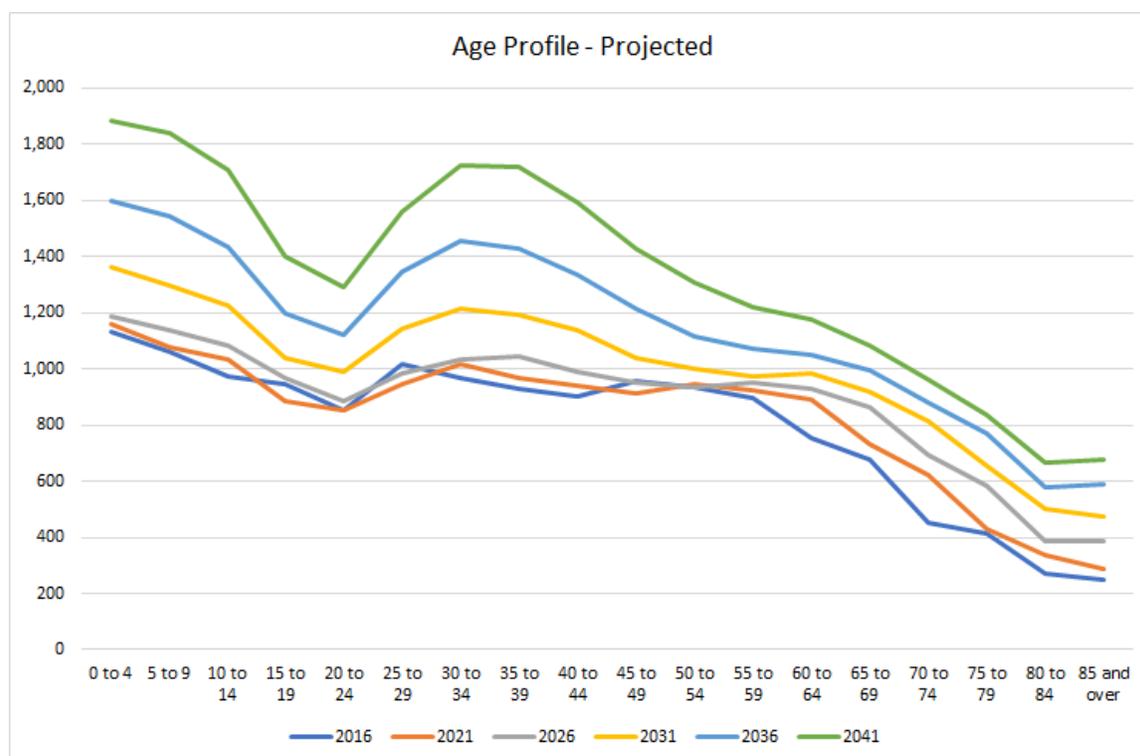


Figure 9: Shire of Dardanup Projected Population to 2041 (Source: Fiorecastid)

The population profile projected for each suburb area from 2016 to 2041 is provided at Figure 11 below. The key indicators are:

- Wanju is going to experience the greatest growth. This is however going to occur outside the life of this plan with only 1,541 residents anticipated to be living in the area by 2031. This would not generate a sufficient need to develop sporting infrastructure between 2020 to 2030. Current infrastructure within established suburbs is likely to be sufficient to meet the needs of a limited population growth.
- The population growth post 2031 in Wanju would be substantial and would necessitate the early provision of sport and recreation infrastructure at or soon after the end of the life of this plan. It will be valuable to plan in advance of the settlement's development to ensure needs continue to be met, and the appeal of the Township for new residents is maintained.
- The population growth in all other suburb areas (excluding Eaton [East] and Millbridge) is marginal. Notwithstanding that, even in the two fastest growing areas,

the number of new residents is unlikely to trigger the need for the development of new infrastructure, or the increase in capacity and functionality of existing provision.

- In all suburb areas it is important to also recognise the level of sport and recreation provision readily available for residents in neighbouring local government areas. For Eaton East and Millbridge, the relatively good accessibility to Leschenault Leisure Centre Precinct is likely to have a positive impact on their ability to access alternative sport and recreation provision without the need to secure additional land.

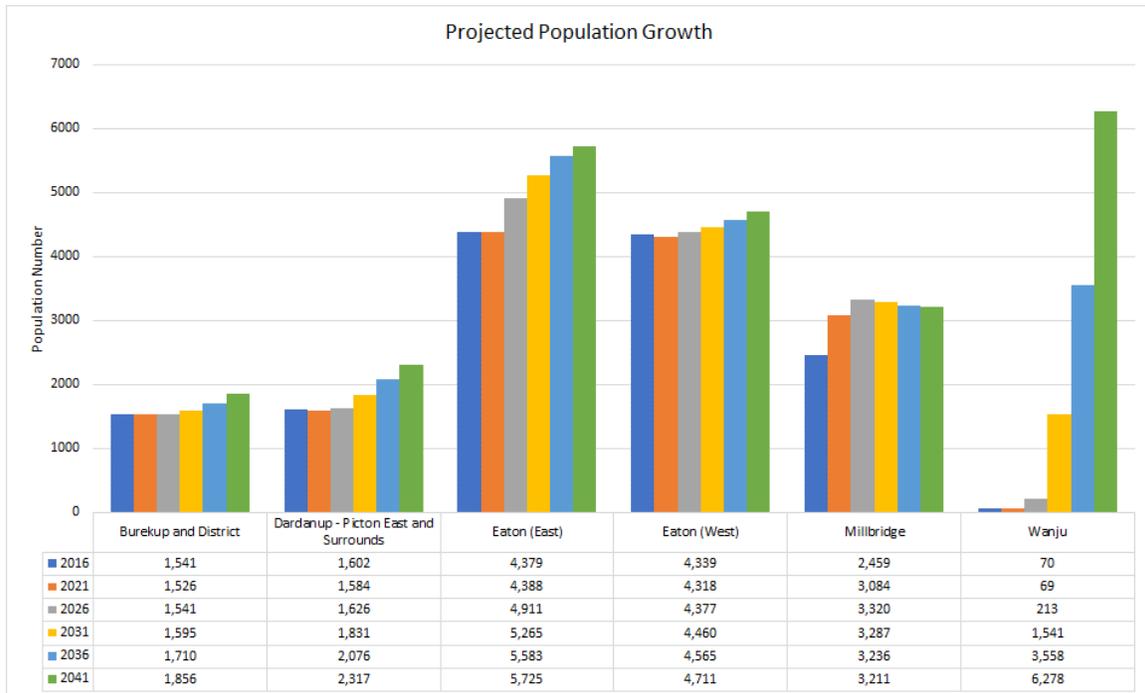


Figure 10: Projected Population Growth Across the Shire of Dardanup in five year increments 2016-2041 (Source: Forecastid)

The components of population change are general indicators of the changing demographic profile within each suburb and likely impact on the need for additional sport and recreation infrastructure in each area.

Where there are a high number of births, the high level of family support and child care is likely to be in demand and this is also likely to impact on family based sport and recreation infrastructure demanded as the family unit ages in place. Areas with high levels of net migration indicate a likely increase in the demand for sporting infrastructure to service those persons of employment age likely to attract. Where there are high numbers of deaths and a relatively static population, this is generally indicative of an ageing profile which will demand access to more passive recreational pursuits. For each area the following is noted:

- The Shire is currently in a period of negative migration although births are providing a natural increase of approximately 150 residents annually.
- Net migration across the Shire to 2026 is marginal with a more significant increase between 2027 and 2031. This however only amounts to a further 1,265 new

residents (or a net migration of 250 annually during that period). This will increase substantially post 2031.

- The relative growth to 2030 in Burekup is marginal with the area currently experiencing negative net migration which is being offset by births. Marginal growth is only likely to occur post 2027.
- Dardanup – Picton East and Surrounds will see modest population growth from 2027 onwards mainly as a result of an increase in net migration.
- Eaton (East) will experience the largest population growth between 2022 to 2026 (approximately 100 people annually). Growth will then likely slow to approximately 60 annually until 2037 where it will see an overall annual growth of 30 people annually.
- Eaton (West) will see a marginal annual population growth of between 12 to 30 persons annually to 2041.
- Millbridge is likely to experience marginal population growth to 2026 and thereafter experience a gradually diminishing population base. This is largely due to an increase in the negative migration figures.
- Wanju is the main growth area which will influence the future potential development of new sport and recreation infrastructure. Much of this will be required post 2031 as the population continues to expand. This is to be driven by the increasing number of residential units and net migration into the Shire.

The components of population change re-enforce the assumptions above in that there is likely to be a significant diversity in the demand for sport and recreation infrastructure. The importance of upgrading and modernising existing infrastructure, together with increasing its capacity and the introduction of contemporary infrastructure to enhance the sport and recreation service offer is likely to be in demand prior to the development at Wanju. Prior to the development of Wanju, consideration will need to be given to the extent of sport and recreation infrastructure necessary to service the growing community. This will also need to consider whether existing sport and recreation space needs to be re-located / re-aligned to the new and emerging population centre.

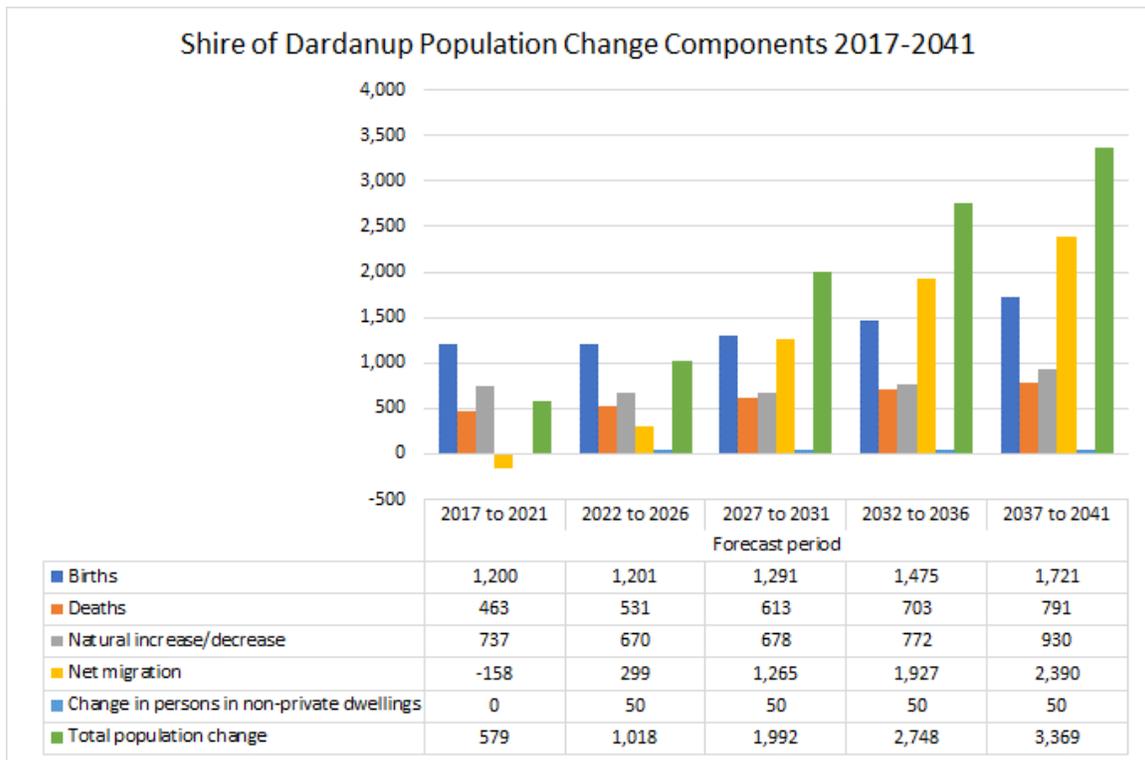


Figure 11: Components of Population Change – Shire of Dardanup (Source: Forecastid)

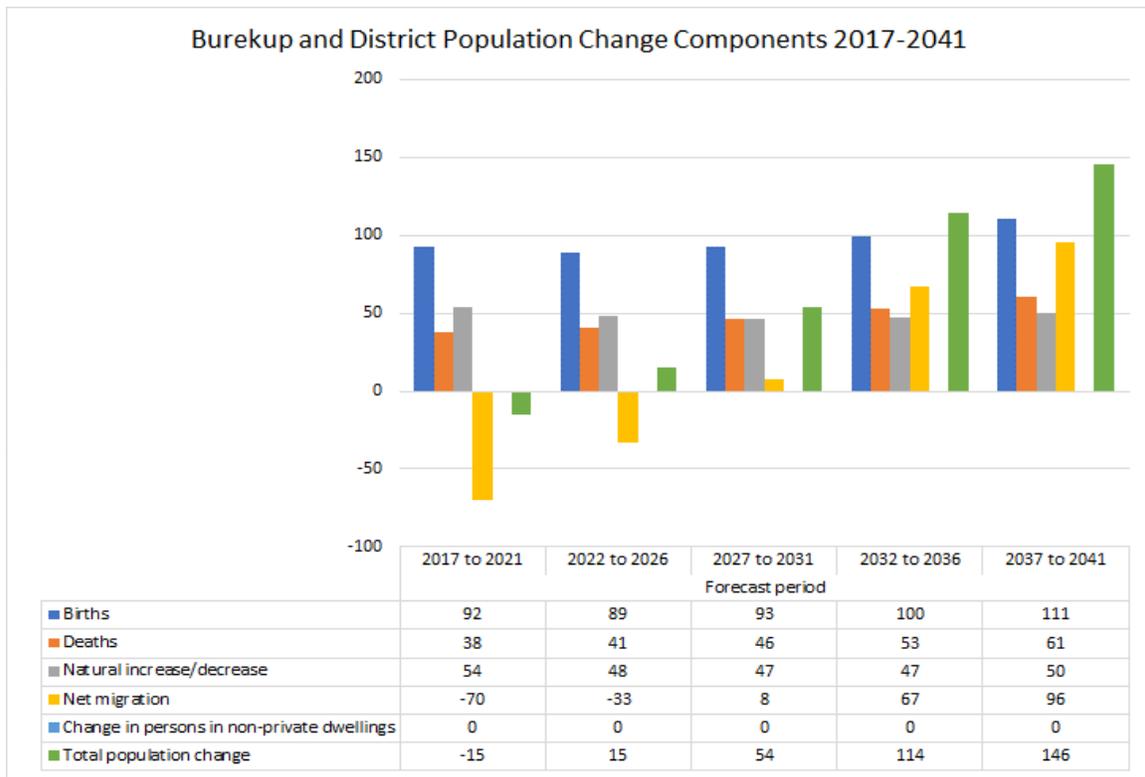


Figure 12: Components of Population Change – Burekup and District (Source: Forecastid)

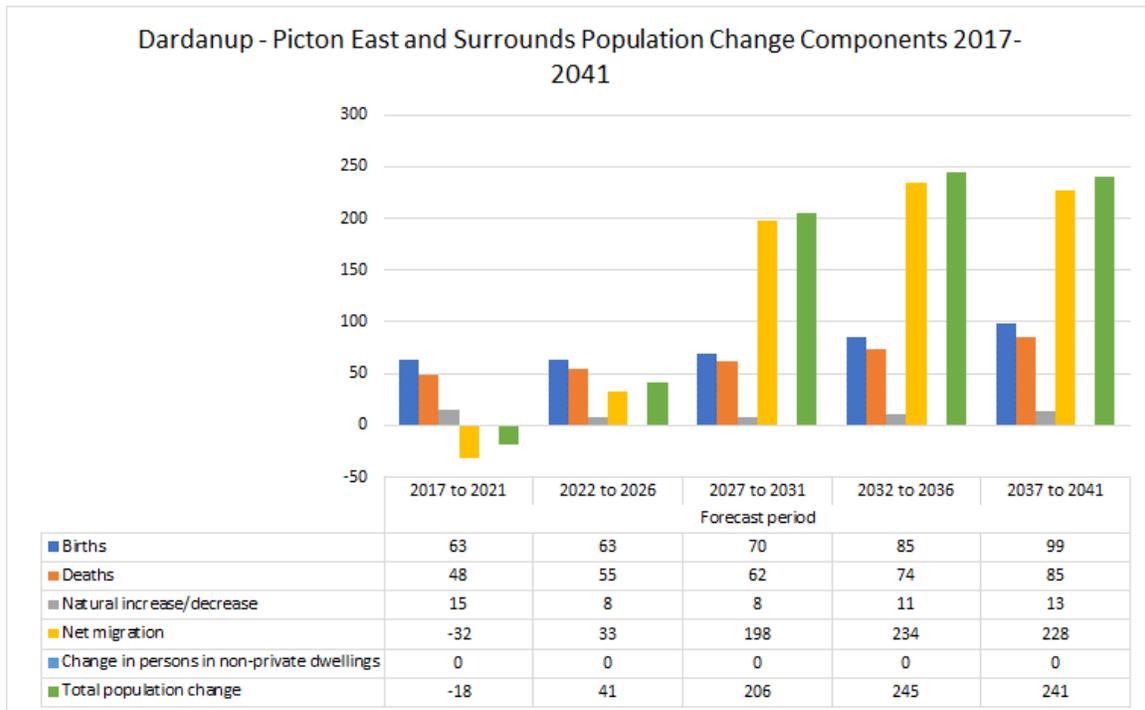


Figure 13: Components of Population Change – Dardanup – Picton East and Surrounds (Source: Forecastid)

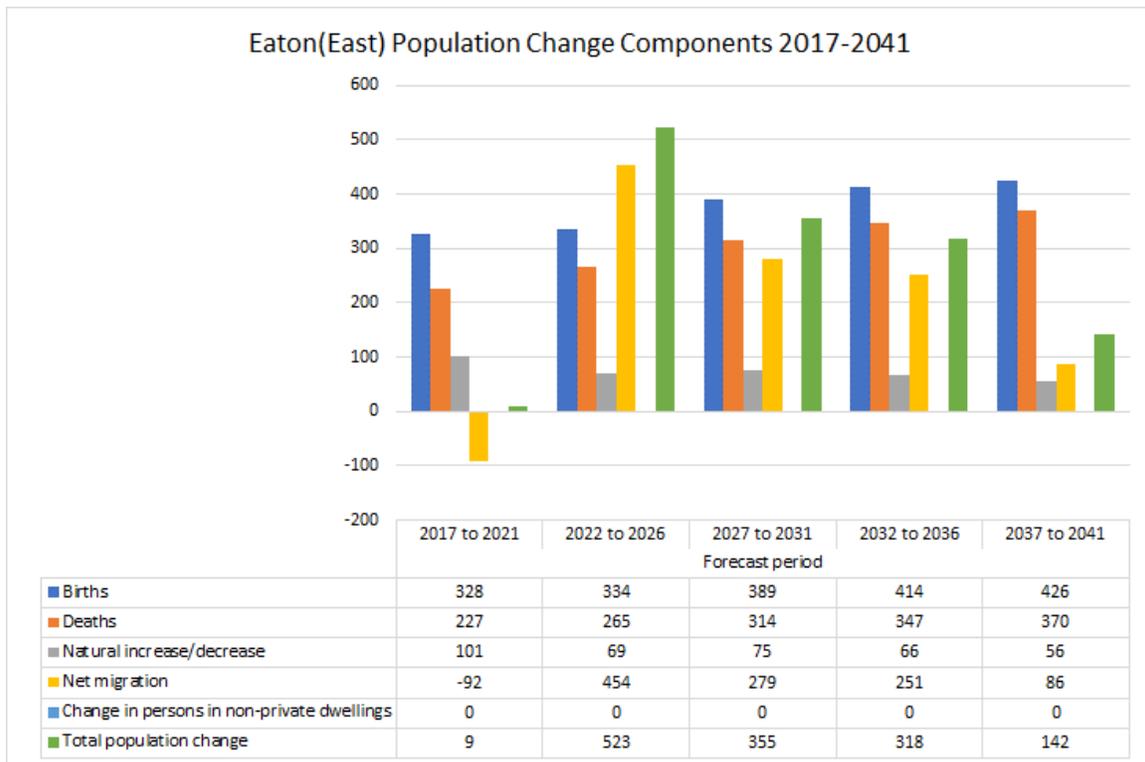


Figure 14: Components of Population Change – Eaton (East) (Source: Forecastid)

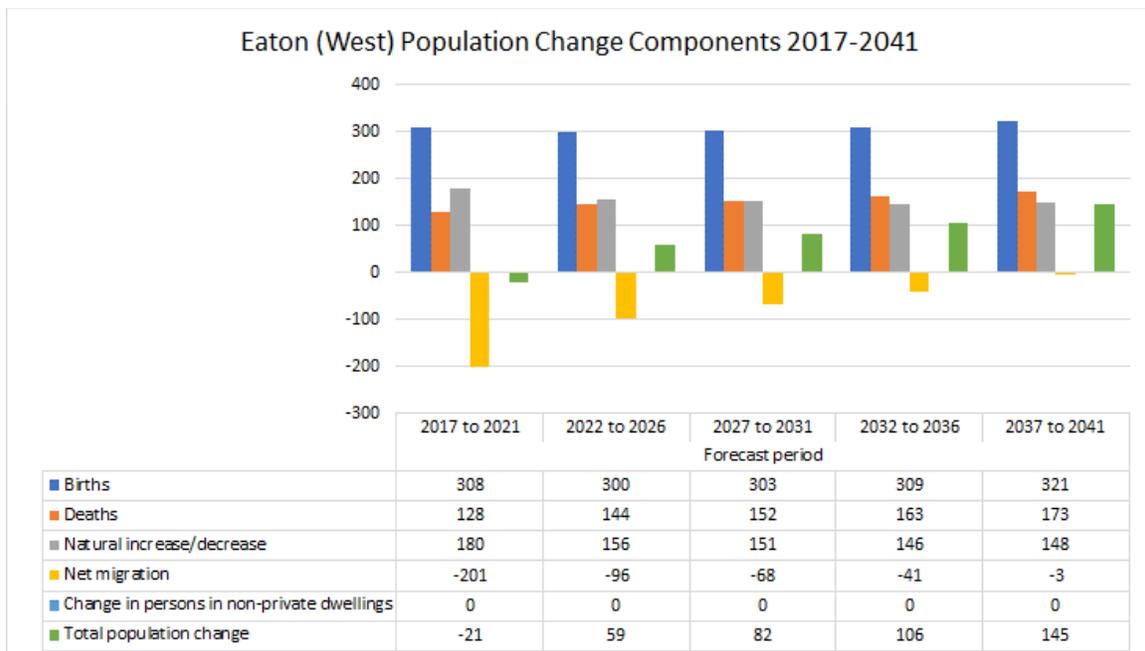


Figure 15: Components of Population Change – Eaton (West) (Source: Forecastid)

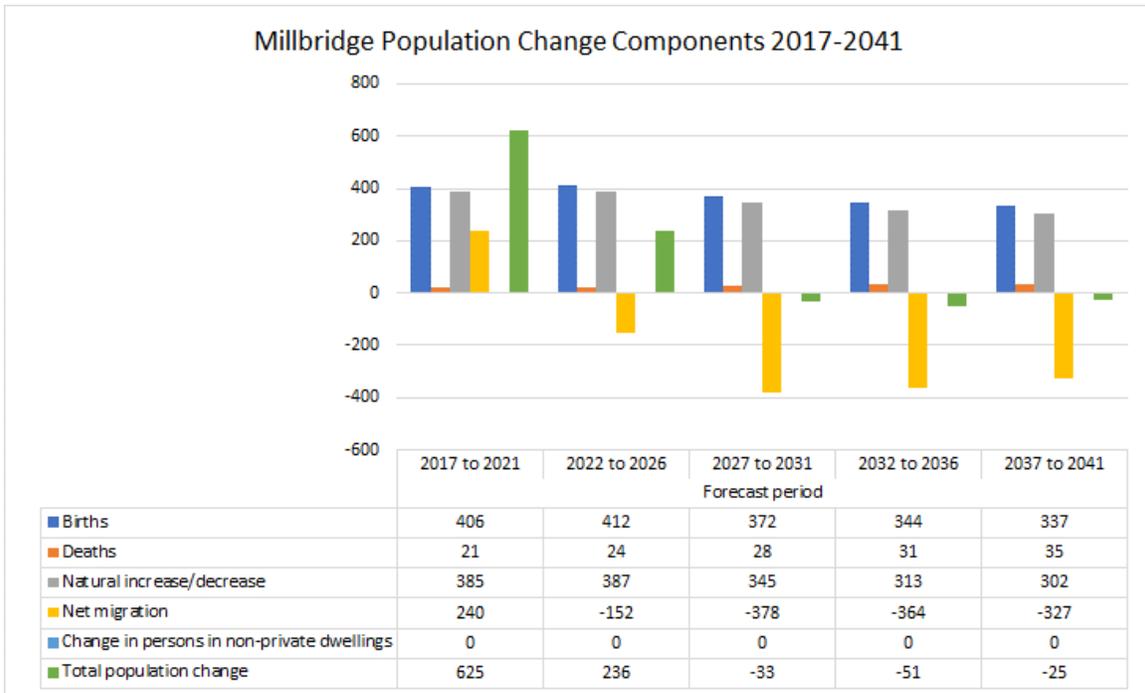


Figure 16 Components of Population Change – Millbridge (Source: Forecastid)

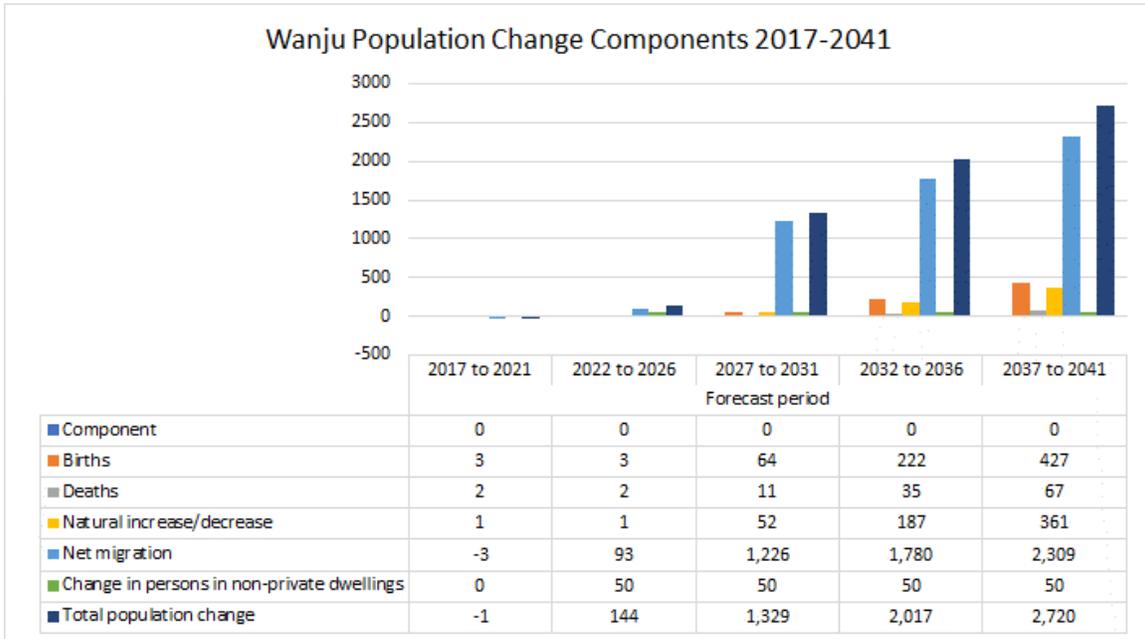


Figure 17: Components of Population Change – Wanju (Source: Forecastid)

Appendix C: Visual Audit

Images	Assessment
BUREKUP	
	<p>The Burekup Oval is shared with the neighbouring River Valley Primary School. The oval provides approximately 110m (north to south in line with the bowling arm) x 93m (east to west). It is heavily constrained by the positioning of three tennis courts and a basketball / netball court to the north east of the oval adjacent to Russel Road. The raised platform adjacent to the oval impacts on the boundary and appears to have limited functionality for events.</p> <p>The playing surface was in reasonable condition and the central wicket strip in reasonable condition. The two nets to the south west of the oval were in good condition.</p> <p>The tennis courts were showing signs of wear and tear with water pooling resulting in some</p>

Images



Assessment

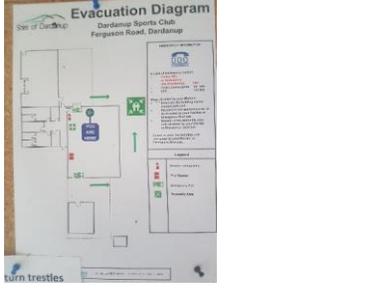
damage to the court base. The fencing around the courts was in reasonable condition. A sign for Burekup Tennis Club is placed on an entry gate between the Country Club and courts, but it is understood the club no longer exists.

A small, covered seating area (part of the hall) and detached public toilet block lies adjacent to the courts which provides minimal ablutions to service the sporting facilities. There is also a detached storage shed which provides limited storage for maintenance and club equipment.

The skate park to the west of the cricket nets incorporates a concrete slab with fixed ramps (three) and a covered seating area. The facility is particularly limited with the absence of a bowl and additional street furniture to be of value for a diverse range of user groups and capabilities (a similar design to that provided at Dardanup).

Images	Assessment
	<p>The skate park could be enhanced to cater for children and youth of all ages and capabilities. An indication of the need to provide more diverse and challenging infrastructure is evident with the man-made dirt jumps in the wooded area opposite the country club which provides an alternative wheeled sports pump track.</p> <p>Burekup Hall is an ageing brick facility to the south west of the tennis courts and north of the skate park. This provides the Burekup and District Country Club which is open on Fridays (5pm to late) and Sundays (4pm to 7pm). Meals served on Fridays. The structure appears sound although has been extended from its original footprint.</p>
DARDANUP	

Images			Assessment
			<p>Wells Recreation Park Ground provides grass playing surfaces for both cricket (summer) and football (soccer) during the winter.</p> <p>There are three senior cricket teams with 60 players that play on the weekend and train during the week. (one cricket pitch and three practice nets).</p>
			<p>The Eaton/ Dardanup Football Club has six senior teams (three men's, two women's and 1 veterans) and 15 junior teams. Juniors play on Saturday and seniors play on Sunday, with training during the week.</p>
			<p>The playing field surface at the time of the audit appeared to be in good condition and relatively freely draining, albeit it is understood that this has been an issue in the past.</p>

Images			Assessment
			<p>There are five hard courts, two are dedicated to tennis with three mixed use courts. The courts have been resurfaced but there are significant cracks which have re-appeared and subsurface works are required to stabilise the courts.</p> <p>The Dardanup Tennis Club meets weekly and is understood to provide junior coaching.</p>
			<p>The basketball courts were formally occupied by the Dardanup Junior Basketball Club which is no longer using the site.</p> <p>The courts benefit from floodlighting, although the quality / uniform lux value was undetermined.</p>
			<p>The fencing around the court is damaged and in parts is in need of replacement.</p> <p>Fixed and temporary seating is in place between the basketball and tennis courts.</p>

Images			Assessment
			<p>The clubroom facilities incorporate a single large meeting room, a tennis room and two equipment store rooms, canteen, toilets and change rooms. The clubroom facility is used by the sporting groups as well as a meeting place for several local community groups.</p> <p>The Dardanup Bull and Barrel committee with 30 members use the clubrooms monthly and for five full days during the Festival.</p> <p>The facility is used regularly by South West Veteran Cars, the South West Rose Society, Dardanup Senior Citizens The rooms are also hired for social gatherings.</p> <p>The meeting room includes a small serving area with a bench and sink and under bench cupboard.</p>
			
			

Images			Assessment
			<p>The facility is ageing and functionally does not meet contemporary design standards.</p>
			<p>The male and female toilet, shower and change-room areas are inadequate to service the sporting user groups on site and do not permit multiple user groups to occupy the facility at one time.</p>
			<p>A temporary sea container adjacent to the clubrooms provides changing room capability but this is inadequate and unsightly.</p> <p>In addition a detached external toilet block is in very poor condition and in need of replacement.</p>
			<p>Adjacent to Ferguson Road is a skate park which incorporates a concrete slab with fixed ramps (three) and a covered seating area. The area is particularly limited with the absence of a bowl and additional street furniture to be of value for a diverse range of user groups and capabilities.</p>

Images			Assessment
			<p>Previous community infrastructure planning work has suggested the skate park should be incorporated within a broader youth precinct which caters for children and youths of all ages and capabilities.</p> <p>The recreation ground is also used by dog walkers / dog exercising and has poop bags located around its perimeter.</p> <p>One significant consideration is the provision of car parking which is limited to a small hard standing area off Recreation Road which can cater for approximately 35 to 40 vehicles with overflow parking being provided on the grass verge to the north of the playing field or adjacent to a large maintenance shed which has a separate access position off Recreation Road and areas of grass and dirt hard standing immediately to its south.</p> <p>Overall the quality of infrastructure on the site is poor and requires a planned investment program to be</p>

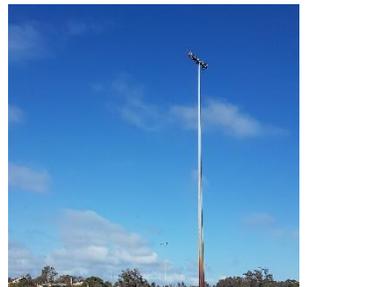
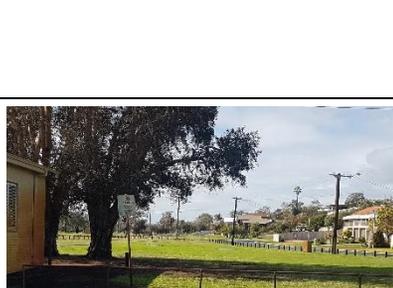
Images			Assessment
			<p>established to address some critical shortcomings associated with the infrastructure. The co-location of all services and built infrastructure would improve site efficiencies and enable greater flexibility of use.</p>
CROOKED BROOK			
			<p>Crooked Brook Forest is an area of Jarrah Forest which is located in the Ferguson Valley, 7km from Dardanup Town-site. The site is managed by the Department of Parks and Wildlife and has been developed in partnership with the Shire and local community into 'a forest for all people'. It provides access for elderly and disabled visitors as well as more challenging walking trails. The site includes a nature playground, gas BBQ's, wheelchair accessible toilets and walkways, heritage /</p>
			

Images			Assessment
			<p>environmental signage and a range of other paths up to a 10km circuit.</p> <p>The Crooked Brook Forest Association of volunteers has existed since 1994 and is funded through the state department.</p> <p>The facility services both the local community and is a broader tourism service offer which would attract visitors from Metropolitan Perth.</p>
DARDANUP EQUESTRIAN CENTRE			
			<p>The Dardanup Equestrian Centre is located at 66 Garvey Road, Dardanup and is located 1.8km south west of Dardanup Town-site. It provides for four clubs / disciplines (Henty Riding Club Inc., Dardanup Horse & Pony Club Inc., Dardanup Camp draft Inc. and the Australian Stock Horse Society (South-West Branch).</p> <p>The site consists of:</p> <ul style="list-style-type: none"> • A top arena which includes a fenced (post and rail) area with loose material for the arena. To
			

Images			Assessment
			<p>the north of the arena is a small, covered shed utilised for seating, shade. Stormwater from roof flows into a storage container behind.</p> <ul style="list-style-type: none"> • A main arena with associated pens adjacent to the boundary with the road and surrounded by post and rail fencing. Spectator seating is provided with occasional blocks of raked seating areas of four rows. • Clubrooms which consist of a clourbond fascia, outdoor shaded seating areas and internal clubroom space, changing rooms, kitchen and server. Adjacent to the clubroom is a children's play area which is fenced. Both the
			
			

Images			Assessment
			<p>building and play area is ageing and while functional, will require investment to maintain the service on site.</p> <ul style="list-style-type: none"> • Camp draft area with associated animal pens and fencing. • Jumps and cross country infrastructure is located within the site on the field areas. • Internal access roads and informal car parking areas. <p>The extent of infrastructure is broad and functional although it is ageing and the structure of the site does not provide a high level of security. Investment has been made on an ad hoc basis which has resulted in a valuable equine resource which is likely to draw from a catchment that extends into Bunbury, Collie and Harvey.</p>
<p>EATON OVAL (INCLUDING PRATT ROAD RECREATION GROUND)</p>			

Images			Assessment
			<p>The recreation ground consists of a central cricket oval which also provides space to accommodate one senior sized football oval and one junior football oval. Due to the central grass wicket strip (four wickets) the effective and efficient use of the oval is compromised for other users. The football ovals are intentionally marked to avoid impacting upon the wicket. Capacity exist to accommodate additional activity although it was noted that the land is low lying and subject to water inundation during heavy rains.</p> <p>The main clubhouse facility lies to the north of the cricket oval and comprises a heavy stained building (from bore water) with a large concrete pad with shade above. The building is of a traditional old design with areas of significant damage to the</p>
			
			

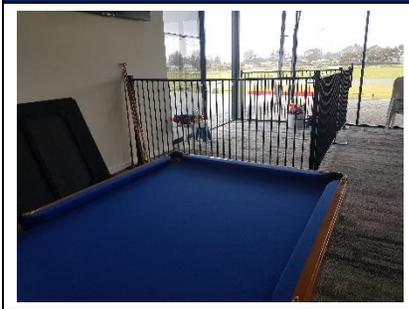
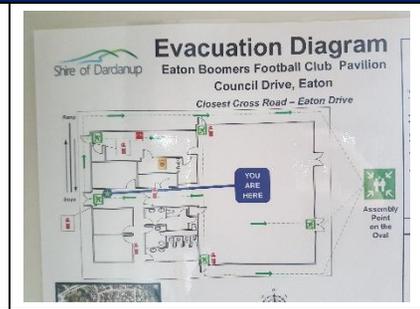
Images			Assessment
			<p>fascia's and internal brickwork / plastering. The toilets / showers are ageing and do not comply with contemporary gender diverse requirements.</p> <p>The internal flooring is worn and the changing facilities basic with high level natural lighting provided through secure windows. There is a proliferation of benches and table which have been acquired to increase the buildings functionality. There is limited storage which is not well utilised.</p> <p>External to the clubhouse is a small car parking area (accommodating approximately 45 bays) and a detached maintenance building.</p> <p>To the north of the clubhouse building and oval is a series of four nets adjacent to Pratt Road. They were in reasonable condition.</p> <p>The oval area benefits from recreational floodlighting with the</p>
			
			

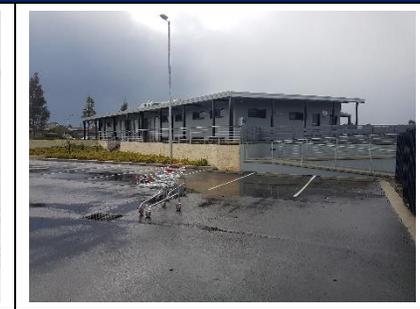
Images			Assessment
			<p>pylons also being heavily stained from the bore water.</p> <p>To the east of the oval lies three tennis courts and three basketball courts, all of which are stained by bore water and require resurfacing (showing cracks and uneven surface throughout). An old shelter / clubhouse building lies to the north of the basketball courts and to the south of the poorest quality tennis court. To the south of the basketball courts lies a storage / maintenance shed. To the east of the infrastructure is the old theatre building (housing the Bunbury Repertory Club). The land and infrastructure has not been maintained effectively and as a consequence has limited sporting value. A small stream borders the west of the land which separates it from the main oval.</p>
			
			

Images			Assessment
			The oval and associated infrastructure would benefit from considered master planning to increase its functionality and potentially re-align some activities. The rationalisation of the site may also provide an opportunity to redevelop and re-invest in sporting infrastructure should part of the site be allocated for residential development.

EATON RECREATION CENTRE and HUON OVAL AND ASSOCIATED INFRASTRUCTURE

			<p>The Eaton Recreation Precinct is the main sporting site within the Shire, which has received the majority of recent investment. It principally consists of</p> <ul style="list-style-type: none"> • Eaton Sports Club Building and associated changing facility. The facility is a relatively modern building with reasonable quality function space together with offices, toilets. • Glen Huon Oval • BADSA building which provides a comprehensive
			

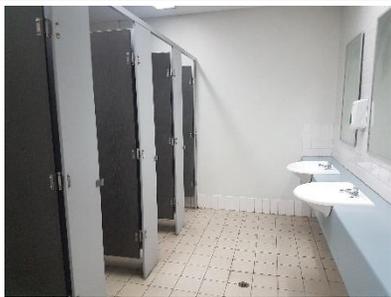
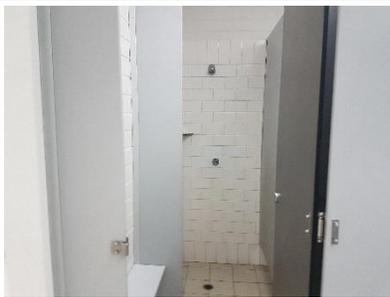
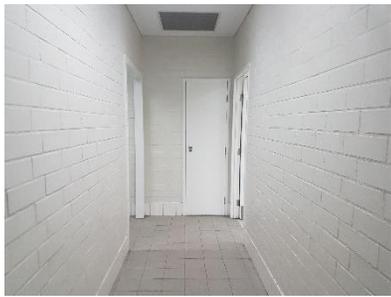
Images			Assessment
			<p>service offer for diamond based sport.</p> <ul style="list-style-type: none"> Eaton Recreation Centre. <p>These are referenced individually below:</p> <p>The Eaton Sports Club Building is located to the west of Glen Huon Oval with a viewing deck extending in an easterly direction. The building is a relatively modern construct and principally provides for the club social area, functions and office space. To the north of the building is a changing room facility which is accessed via a raised platform and ramped disabled access.</p> <p>The changing facilities and clubhouse facility is serviced by an extensive car parking area to the west which provides one marked disabled bay and 59 other car parking bays. The car</p>
			
			

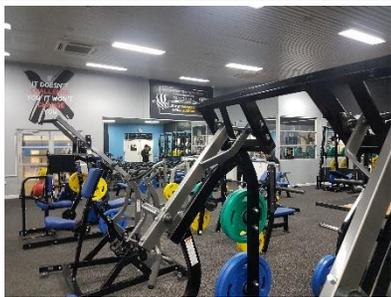
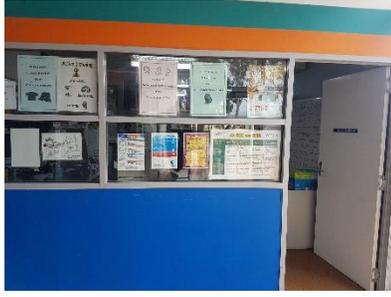
Images			Assessment
			<p>park entry extends into the Shire Council Administration car park which can provide additional parking space for game days and for evening training. Access to maintain Glen Huon Oval is obtained through the car park as is service access to the clubhouse and changing facility buildings. To the south of both buildings lie an extensive playground area which is also located to the southwest of the oval. An additional skate park is provided to the east of the administration offices and it is understood that this is to be replaced adjacent to the playground to provide a more extensive youth precinct. This will also permit the redevelopment of the administration building.</p> <p>The clubhouse building appearance is good and of a contemporary external design. The main concerns are evident</p>
			
			

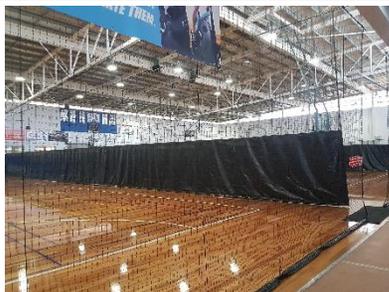
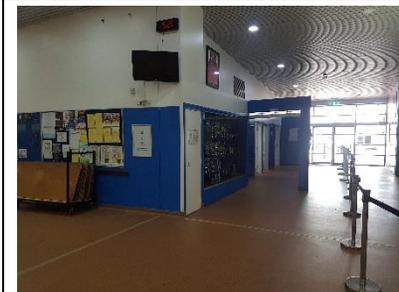
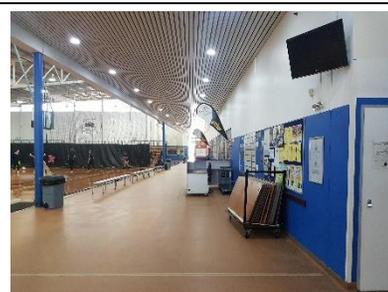
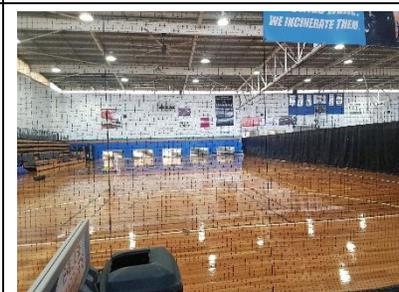
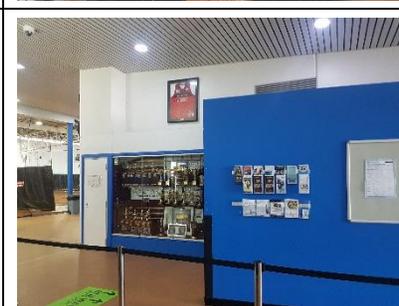
Images			Assessment
			<p>upon entering the building and the use of space. The office / administration space is unusable due to extensive storage located within the room. The toilets and kitchen infrastructure is modern and contemporary in nature with a large open expanse in the main function room which is relatively flexible. The function room opens directly onto a raised terraced area which is shaded and providing a viewing deck which meets the standard requirements specified in the AFL Community Club Facility guidelines. The external shaded roof is supported by a series of columns which impact on the viewing of the oval, but this is a minor inconvenience.</p> <p>The changing room block while a relatively modern construct does not incorporate gender diverse changing infrastructure. Minor modifications could be undertaken to comply with current guidelines produced by the peak bodies of sport without</p>
			
			

Images			Assessment
			<p>recourse to complete redevelopment.</p> <p>Glen Huon Oval appeared to be relatively free draining and in good condition although it is recognised that it provides for both Eaton Community College and the Football Club.</p>
			<p>The BDSA club building is located to the south of Glen Huon Oval and services two dedicated diamond pitches which pitch in a south east and south westerly direction. The building is serviced by a small car parking area which accommodates 17 car parking bays and in addition two disabled bays which lie to the east. To the west of the building is a servicing access onto a grassed area to the side of the building.</p> <p>Viewing areas for spectators are provided in elevated rows behind</p>
			

Images			Assessment
			<p>the backstop on both of the diamond pitches. The building is protected by cages and catch netting on both viewing sides. The building, similar to other infrastructure on the precinct is showing signs of staining from bore water.</p>
			<p>Internally the building benefits from glazing to the north, east and west with the kitchen and changing infrastructure located to the south. As a modern contemporary design it is not considered additional resources will need to be put in to the building over the next decade, other than through the ongoing management and maintenance which is supported by the Shires Asset Management Planning processes.</p>
			<p>Good bound footpath access is present around the site which permits users of all abilities to gain access to the facility.</p>

Images			Assessment
			<p>Eaton Recreation Centre which has the following design, capacity and capability issues associated with the infrastructure:</p> <p>Main entry statement is set back from the road frontage and not clearly obvious when entering the facility.</p> <p>Access to the gym is understated and not obvious.</p> <p>The general external appearance of the building is poor.</p> <p>Reception area when entering the building is side on with access to the toilets before the main entry point.</p> <p>The crèche is located down a narrow corridor before the reception. It would benefit from a separate access direct off the car park for carers to drop children off prior to entering the Centre.</p>
			
			

Images			Assessment
			<p>The membership area is a small box room with no privacy off the corridor leading to the crèche.</p> <p>The meeting room is at the front of the building with limited controlled access. The room also is compromised when the crèche is in operation as noise attenuation is poor.</p>
			<p>The café is located beyond the reception area in an isolated position with limited seating area. The opportunity to generate substantial levels of income is compromised by its position. Ideally a café should be front of house and accessed by non-centre users.</p>
			<p>The Group Fitness area is isolated and access to the room lacks passive surveillance for security.</p> <p>The courts are generally in good condition with good open access</p>

Images			Assessment
			<p>and ability to split court areas is good.</p> <p>The gym while recently modernised is relatively small and space is limited, particularly for a range of equipment and warm down areas. It is dark and does not provide the level of external viewing which modern gym spaces seek to achieve.</p>
			<p>The spin area is an inefficient use of space for a niche fitness activity which could be rationalised and repurposed.</p> <p>The toilets and changing facilities are dated and small with an understated access off the gym and direct access into the Centre.</p>
			<p>Corridor space within the centre is wide and permits areas for waiting and for spectator transfer when major games are on.</p> <p>Rear outdoor seating area is detached from the café and main body of the centre. This area is not conducive to attract people into the area for socialising as it is</p>

Images			Assessment
			shaded, dark and unwelcoming. 

Appendix D: Consultation Outputs

A series of approaches were undertaken to Stakeholder Consultation which included:

- Two workshops held at:
 - Eaton – Glen Huon Oval
 - Dardanup – Wells Recreation Park
- Club Surveys
- On-line survey
- Select consultation with State Sporting Associations
- Feedback from a separate Youth Consultation process undertaken to support a separate Youth Strategy project
- Shire of Dardanup Officer Workshops

The output of the process is summarised below:

STAKEHOLDER CONSULTATION NOTES
<p>DARDANUP WORKSHOP</p> <p>What clubs are supported in Dardanup</p> <ul style="list-style-type: none">• South West Rose Society• South West Veteran Car Club• Barrell• Football Club• Cricket Club• Tennis Club• (Basketball in recess)• Dardanup Senior Citizens & Sewing Group <p>The Dardanup Equine Centre also provides for four Club with SW – Stockhorse and Camp draft. The Pony Club is the largest user</p> <ul style="list-style-type: none">• Storage is main issue• Each Cub needs their own shipping container and/or other facility• Equine Centre is used every day and the site is fully serviced• Shire uses facility – pound• Fire emergency Stock Yard (Good to have main cover over the facility)• Covered Arena• Grounds opened up for funerals (toilets) <p>Usage of the Wells Recreation Park facilities:</p> <ul style="list-style-type: none">• Hired out for functions• Dog obedience group

STAKEHOLDER CONSULTATION NOTES

- Soccer change rooms needed (two toilets and showers)
- Canteen is not suitable
- Sad set of public toilets – open all the time, used by caravaners
- Kids use public toilets when facilities are closed and also change out on veranda
- Shire provided donation - \$12k
- There are no senior soccer teams due to lack of facilities
- The canteen non-compliant with environmental health regulations
- Tennis courts are cracked
- Drainage on soccer has worked well
- Limited kitchen in building
- Local fundraising & shire had built the site
- Full set of changing rooms for summer & winter
- Cricket – mixed boys & girls - Split changing with donga
- It is the only place able to play soccer in the shire
- Skate Park – Carramup park near where old depo is
- Parking issue on site – difficult when two groups are parking
- Floodlighting is good but need for one or two more pylons

Building should be bigger than what it is and feasible (break down internal space)

- Miss out on hosting big events to bring things to town
- Issues with Eaton Rec Centre – Shire paid fees but not in Dardanup
- Used to have 36 teams in Dardanup but now no longer exists
- Basketball facilities - if facility was there they would play (heat – issue)
- Quality of court space is poor
- Very little seating shade for spectating (movable)
- Would like more ground space to deliver a full-sized oval – shire have investigated
- Cricket – 60-65 (should be 70)
- 2 FIFA pitches & difficult fitting juniors in
- Main play area in middle of Dardanup is shocking

Dec – Camp Draft - Kids and pensioners

- Needs more kitchen/showers
- Crown land vested in the Shire
- Formerly shire tip/land goes under water
- Site for state – Stockhorse Show
- Rails to trails option
- Bridge tracks to the facility
 - Only one current

STAKEHOLDER CONSULTATION NOTES

- Bikes and people
- Look at more regional road
- Bike paths – there is no dedicated path but on the road itself
- Need workshop areas around halls / etc. Men's Shed etc.
- Highest priority – change rooms at main sports reserve
- Equine – change room and kitchen
 - Ability to raise own money to develop and grow

Best Practice:

- Soccer - Dalyellup (school site) – Capel – simple set up
- Equine – Warwick-Queensland (cross-country yards etc)
- Yarloop log fence (kitchen/facility)
- Woodanilling
- Forrest Park (Leschenault) – three ovals etc

Eaton Workshop

Leschenault Regional Park reference as a recent initiative (Actually understood to be the Kalgulup Regional Park Draft Management Plan)

Eaton Junior Football Club

- Kids focus
- 250 juniors + Auskick
- Kids off street and in sport
- Encourage good community facilities
- Split Partnership – 50/50 with Eaton juniors/seniors cricket
- Ground suits activities
- Building 45 years – health/safety / Hygiene – looking at new facility
- Need unisex toilets
- Can't hold meetings/function
- Losing some kids – lighting issue

Boomers

- SW FL – coats, women's, league
- Glen Huon – women's – three year
- Over 200 (players and support)
- Eaton netball on board this year (open to public access)
- Share with school
- Hire out function to private function
- Not enough storage (at capacity)
 - Function centre

STAKEHOLDER CONSULTATION NOTES

- Café
- Restaurant
- Board room used for storage
- Girls changing is inadequate
- Big problem with car parking – use Eaton Fare
- Nowhere where people can sit
- Building doesn't come out far enough
- Club put money towards the building
- Great facility but lighting not strong
- Need 100 lux
- Can't access grounds/building easily
- Disabled ramp goes through loading dock
- Lot of damage from vandalism
- Throwing sunscreen/trolleys
- No CCTV/security

Eaton Basketball

- 3 courts – would like more
- Only FIBA approved courts
- Most SBC
- Juniors – amateur 8s + under to 20's + under
- Adults play in Bunbury - SWSC
- Started up an Eaton team to Bunbury
- Eaton BA, Australind BA, Bunbury BA (catchment = larger)
- Need own clubrooms – partnership with netball
- Hosting a lot of metro clubs
- Drawing card – Eaton Fare +Farmer's Market
- Shared space – OK

Bunbury & Districts Dog Club

- Do not have enough facilities
- Dog training
- Private activities
- Numbers down due to insecurity
- 100 members
- Sea container at present – inadequate
- Show members
- Eaton in middle of everything at present

STAKEHOLDER CONSULTATION NOTES

- Clubhouse base/storage
- 12 x 16
- 3 rings of 22m2
- Ability to 40m2

Mountain Bike Club

- Intense physical activity
- Family-oriented
- 50 in club
- Southwest was largest but Denmark/Nannup/Margaret River/Collie provide resources
- Mountain bike tracks – used 20 years ago – money has gone elsewhere – but club is to obtain rights to gain access
- Trail infrastructure money has gone elsewhere
- Mount Leonard Concept Plan - endurance events & walkers
- Big issue – sanctioned trails
- SW MB Tracks Plan
- Facilities – Dardanup Hub/brewery/drop toilets at mount Leonard
- ^ Do not have buildings and structures
- Evedon Park + winery + Lakeside Resort
- Option of a pump track – tourism destination
- Pratt Road = way behind times

Making the clubs more of a community hub within the next 10 years

1. Junior football - 10 years stay as is
2. Football senior – Squeezing in current facilities
3. Mountain bike – Communal facility for clubs that don't have a base (all clubs who do not need central positioning)
4. Netball potential loss of identity
5. Basketball/netball – additional 3 courts

Money question

- Retain staff = keep business coming in
- Parking/seating – footie
- Scoreboards
- Dogs – a home (been going for 50 years, leased since 1988 – was park)
- Unisex toilets/change rooms
- Crooked Brook – track head - Facilities expanded (through DPAW + shire)

Outputs from the Community Consultation Survey:

Responses

STAKEHOLDER CONSULTATION NOTES

13 responses were received to the survey. The main focus of the response being:

- Bike trails and sporting use
- Occupy the referenced park areas for extensive periods
- Meeting friends / family / relaxation / Exercise
- Mode of travel – Car / Motorcycle
- People are prepared to travel and reserves are generally important to them

Concerns

- Wells Recreation Park – old and rundown with no proper changing rooms

Next 10 years:

- Mountain Bike trails for riders of all abilities
- More ovals with adequate floodlighting

Mapped Commentary:

The focus was on:

- Bike trails – new or extended infrastructure. Ongoing maintenance, signage and tourism destination points
 - Alongside railway line to Burekup
 - Connecting Collie and other towns
 - Wellington Dam
 - Mount Lenard
- Crooked Brook Walk Trails
- Wells Recreation Park
- Consistent themes / commentary:
 - Four comments referenced cycling and specifically road access and connecting paths to the river foreshore .
 - Required upgrade and maintenance done to existing trails (Beez Neez, Mount Lennard network, Pile Road) and generally across all trails similar to those at Margaret River and Colie.
 - Linking Treendale to the Collie River wetlands and other riverside trails were identified as important recreational assets.
 - Crooked Brook is mentioned in relation to flowers and accessibility / trails.
 - Reference to the Beez Neez and need to upgrade and offer as an extension to the Pile Road Climb.
 - Consider the development of a trail built through bushland along the Old Coast Road and extended to the NE end of Chamberlain Grove, Eaton.
 - Potential development of a kids BMX/cycling facility (similar to Des Ugle Park n Bunbury).
 - Connectivity of trails is important to service the needs of active and recreational cyclists.

STAKEHOLDER CONSULTATION NOTES

Youth Consultation: Sport and Recreation

Surveys: From 60 surveys completed by young people, the below recreation activities were listed as their interests outside of school, work and study.

- 49 – Sport and fitness
- 9 – Dance
- 22 – Skateboarding/BMX/ Scooters
- 33 – Outdoor recreation

From this survey, 24 young people said that Skate parks/BMX tracks are their preferred place to hang out and 20 said that sporting facilities was their preferred place to hang out.

When asked "What is one thing Shire of Dardanup could do to support young people to thrive?" 14 young people said a skate park. Some other key comments include the below:

- A new gym or fitness centre would be a miracle as I love sports and fitness.
- Carnivals, youth centre, more sport options, time zone, new dept of transport, sports persons come from the city, more job options
- Provide a parkour playground
- Youth basketball/sport tournaments
- Fever netball come down to teach us some skills
- BMX clinics
- Big sporting meet & greets

Focus Group Burekup (23 attendees)

During the Burekup focus group session four of 23 youth said they like they the big oval and two said they liked the basketball/tennis courts. During the same session four youth said they didn't like the current skate park and one person said they didn't like that there was no netball courts.

When asked "What events, activities and spaces do you wish were available in Burekup" five young people said at pool and two said a beach (LOL). Seven young people said they wanted a better skate park and five said a pump track. There were three people said they would like better sporting facilities and one person asked for more areas to ride horses and motor bikes.

Feedback through discussion at Burekup:

- The young people who attended would prefer a skate park over a pump track
- Got the vibe that outdoor activities were preferred
- They would like a new skate park
- Netball hoops in Burekup

Focus Group Dardanup (18 attendees)

During the Dardanup focus group one youth said they liked there was enough room to build a new skate park. Another young people said that they liked that they had a skate park (but thought it wasn't very good) with another saying they liked the bike tracks.

STAKEHOLDER CONSULTATION NOTES

When asked "What don't you like about living in Dardanup?" seven young people from 18 mentioned they didn't like the current skate park. One young person said they didn't like that there was no football club.

Seven young people said a new skate park when asked "What events, activities and spaces do you wish were available in Dardanup?". One people mentioned a sports centre with another two mentioning skate clinics and skate comps.

Feedback through discussion at Dardanup:

- They would like a new skate park
- Skate park was falling apart and potentially dangerous
- Young people were doing their own repairs on the skate park
- Dream skatepark would be like Busselton or Margaret River. Realistically something similar to Boyanup

Focus Group Eaton (7 attendees)

Feedback through discussion at Eaton:

- Heaps of kids hang out at the basketball hoop at Lofthouse Park during the holidays but apparently it's small and not very good. They would like a full or half court at the skate park.
- They also want seating at the skate park to eat food and chill.
- Not many older youth are skating anymore because the skate park isn't very good.
- Partnership with state sporting teams/athletes for youth clinics

Transport

Surveys

When asked in the survey "What is one thing Shire of Dardanup could do to support young people to thrive?" young people provided the below comments in regard to transport:

- Add more public transport, to allow people to travel more freely
- Public transport to Bunbury or Eaton, more activities for kids

From the survey, 21 young people said that 'Availability of public transportation' was something they disliked about where they live.

Focus Group Burekup and Dardanup

At the Burekup focus group eight young people said that lack of transport was something they did not like about Burekup. In Dardanup four people said no transport was something like didn't like about Dardanup.

Feedback through discussion at Burekup:

- A lot of the older young people were too young to use the bus service when the trial was run. As they are now older, they would like to investigate another trial
- They felt trapped and bored with nothing to do
- Feedback through discussion at Dardanup:
- There is nothing to do and it's hard to get around

STAKEHOLDER CONSULTATION NOTES

Council Officers Workshop (10/08/2020):

- The main consideration is to consider business as usual – does it make sense to continue to invest in failing facilities. We may not need Pratt Road in the long term if we can consolidate activities and re-align user groups to the new developing areas.
- The tennis courts are considered for relocation to the bowling club within a five year period.
- There is the potential to re-think the Pratt Road site which provides 7 hectares of land which only fulfils half of that capacity. Advice received to date advises that the site can only be increased to a level 100mm above its current position. Water quality is also poor. Junior soccer previously used the site but has now moved to Dardanup.
- 3 hectares in Parkridge could be secured as it is a growth area. The POS at this site may provide the best option – formerly the council planned to build a football pitch and clubhouse but it is not now included in the structure plan.
- There is no groundwater allocation left in the Shire within the current development area (Leederville Aquifer) and therefore there is a need to build a facility further inland (albeit water quality is poor wherever the site is to be located).
- Similar problems with iron ore exist at Eaton Oval to that at Pratt Road. Currently Pratt Road has a high iron ore content of 85 parts per millilitre and sometimes extends to 120parts per ml. The high salt content at Pratt Road provides an added problem. Continuing to build facilities at Pratt Road may not be a viable solution as the maintenance costs are high as a result of having to address the poor water quality.
- The under-utilised Senior Oval at should be utilised for junior football – condense usage and condense the space. It is currently shared between cricket and football. The potential may be to consider drop in wickets as costs are reducing. Ultimately the oval will need levelling to address drainage issues (water is not soaking through) – it was originally a tipped site (Cowing Gardens) and intended for passive recreation. State government promised investment which was originally intended at Pratt Oval but was re-aligned to Glen Huon Oval but resulted in three buildings being created for two sports.
- Softball is not in the best location and long term the area could potentially be developed for townhouses and replaced by the Wanju development. Ideally the shire should be looking to Sounness Park at Mount Barker which provides a range of co-located infrastructure (oval, hockey, tennis, library) which could be offered in Wanju as the future for senior football in Eaton is unlikely to be viable.
- The new skate park facility at Eaton will compliment junior sports and may be a more effective alignment. Wherever a site is located in Eaton it is likely to come up against land issues (the bridge was pilled 14m due to similar concerns).

STAKEHOLDER CONSULTATION NOTES

- The forward plan allocates \$1M for the bore to provide deep access to obtain clean water.
- Current school site developments provide opportunities to develop shared use junior ovals but the site areas are limited for senior use.
- The future is Harvey Water and the need to work with Watercorp to look at different irrigation initiatives.
- It is likely that the centre for the Shire will shift as the development of Wanju expands.
- The bridge through to Treendale constructed in 2018 has provided greater access to Leschenault Leisure Centre and the ancillary oval space.

Meeting with Eaton Community School (10/08/2020):

A summary of the meeting is provided below:

- The school is likely to grow and will have potential to put aside funding for enhanced infrastructure.
- They are looking towards developing the school as a specialist sports college and are currently undertaking consultation with partners. The principle is similar to that offered by Darling Range College within the City of Kalamunda.
- The South West Slammers / South West Jets /Eaton Boomers / Eaton Netball / SW Football League are considered to be the key sporting partners. The Slammers have indicated they would wish to affiliate with the school.
- The netball program is one of the biggest partnerships. All programs are currently operating but not in the form they would wish them to be. A greater structure is required around it to incorporate the training and development of staff. They are looking to be a Netball WA school and to eventually accredit to the SW Jets.
- The pathways through to senior leagues is currently an issue.
- The school is seeking to partner with the shire to develop a CrossFit gym - weights, gymnastics, cardio (bikes, rowing, running machines). They have already invested \$15k in equipment and wish to now develop four walls and a concrete slab in which to place the equipment and undertake crossfit sessions.
- The current CrossFit gym within the town charges \$50 per member and if the shire were to purchase a \$4k license, it could result in a new group of members.
- The school have an agreed access position for one court which is allocated for 25 periods in a school week. The CrossFit element would require 150 students utilising two changing rooms and occupying up to two courts. In a perfect world the school would occupy all three courts off-peak Monday to Friday between the hours of 9am to 3pm. They would not be used in school holidays.
- In addition the club utilise Glen Huon Oval from 7am to 4pm. They access the softball facility but only for exams.
- The biggest issue the school have is that they operated as a middle school and do not now have the resources for a full educational program.

STAKEHOLDER CONSULTATION NOTES

- Other shortfalls include workshop space and sufficient accommodation to house all of the students effectively. A \$5m investment in a science unit recently has offset some of these issues, but there is a need to do more.

Slammers and Eaton Basketball Meeting (10/08/2020)

- Eaton was originally Wellington Basketball Association. It has existed as Eaton Basketball Association since 2004 and has expanded their service to the community by providing U8's and U10's on Saturdays and U12 to U20 with grade teams playing in Bunbury. Training is undertaken outdoors.
- The club have continued to expand their younger and older age ranges and benefit from the best courts in the region.
- Eaton run in the summer and the Slammers in the winter. Eaton feeds into the Slammers which have a big umbrella group of clubs by talking in 12 Associations (everything in the south west).
- They have recently tried a winter basketball centre – one of the first in the SW.
- EBA operate from 4:15 to 9:30 (Thurs / Fri) and 8:30 to 12:00 (Sat for U8's and U10's).
- Western Australian Basketball League (WABL) Matches occur on Sunday.
- The regionals event is held over three sites – one day at Eaton, one at Margaret River and One day at Manjimup / Bridgetown. Country championships are held in Perth.
- Weds is social basketball operated by Eaton Recreation Centre.
- There is considered to be a slight clash with netball and as a result there is a need for 2 to 3 additional courts.
- Current basketball membership includes:
 - 200 Slammers – juniors with 16 WABL teams with roughly 12 in each team
 - 40 Slammers – seniors which provide two teams (men's and women's). They also have a D-League team
- They normally would have between 3 and 4 teams in an age group
- Financially EBA is \$54k in credit which they try to hang over on a year to year basis to offset any major expenditure.
- To operate the Slammers set up a portable bar in Eaton Recreation Centre. They ideally would like an office based in the centre. Both clubs are in need of updating their scoreboards as they are not currently FIBA compliant. This is likely to cost between \$15 - \$25k.
- The middle court is their show court and needs to be up to specification. The outside courts are less relevant.
- Teams undertake their own training and development programs for umpires and coaches. This is undertaken in ERC meeting rooms and is a practical space.

STAKEHOLDER CONSULTATION NOTES

- The fans in ERC have been jointly funded by EBA and the Shire – the main issue they come across is the school occupation of the court which can extend after 3:30/4pm.
- Volunteering is a big issue - many have been lost.
- The club do not have a business plan but it is recognised that the Slammers put a lot into the local economy and in particular Eaton Fayre and the Bunbury Farmers Market.

Meeting with Burekup Cricket Club:

- The cricket club utilise a green shed which is borrowed from the Country Club and share the oval resource with the neighbouring River Valley Primary School.
- They have a lease over the land in summer and operate 2 senior (30 players) and 3 junior (19 players) teams. This includes the junior blasters / master blasters. They have existed for 15 years and in that time have won 6 premierships. The Cricket South West Program aims to keep talented players in the South West.
- Growth has been steady with the seniors sides having been operated for five years and they have only been involved in developing the junior side for the past three years (last year operating 9's and 6's whereas this year it is in 10's,7's and 6's).
- Financially the club have \$9.5k in the kitty at present .
- They have received funding for the relocation of the nets from the shire which the club matched and also obtained additional grant funding.(2 years ago).
- The pipe dream is the development of a clubroom – to support district cricket on the oval from the Wellington Catchment. Finals have been held at the oval and competitors have had to sleep in the hall on Saturday nights as they do not have showers / camp site.
- The oval is 1.5m too short (58.4m compared to a minimum 60m). The rest f the oval is fine.
- Basketball courts on site are open up to the general public. The power servicing the site is on the raised banking. An initial proposal of \$60k or a clubroom was put forward to the shire – this would allow the club to respond to an increasing number of women wanting to play the game as well as existing members.
- The club is currently working with the shire to address undulations in the oval.

Table 13 below provides a summary of the outputs from the club questionnaire:

Table 13: Sporting Club and Community Organisation Responses to the Questionnaire

Question	Organisation Response
<p>1. Provide an overview of what your association/club does:</p> <p>a. Current activities</p> <p>b. Location of activities</p> <p>c. Type of use</p> <p>d. Growth over the past 3-5 years</p> <p>e. Typical age profile</p> <p>f. Membership numbers</p> <p>g. Broad catchment area</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> a) Dog Training and Events b) at present - Hay Park Bunbury c) Training - Agility, Obedience Trials and Conformation Shows d) 25-30 active training e) 7 - 80 years f) 100 g) Busselton to Pinjarra training - Perth - Geraldton show members
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> a) Play social tennis and provide junior coaching. b) Wells Recreation Park we have our own clubroom c) Play tennis and have social events d) We've had steady numbers for the last few years e) Age profile ranges from teenagers to people in their 70s, juniors are age 5 to 12 f) Approx. 20 members plus juniors being coached, we've had up to 16 kids. g) Dardanup, Ferguson, Bunbury, Eaton, Burekup, Donnybrook
	<p>Dardanup Bull and Barrel Festival</p> <p>The Dardanup Bull and Barrel Festival Committee is a member of the Dardanup Sporting and Community Clubs and our home is the Wells Recreation Park. Our purpose is to organise the annual Dardanup Bull and Barrel Festival. We meet monthly from March until November and more frequently closer to the Festival which is held on the last Saturday of the October school holidays. The Festival has been held for 16 years and showcases the local tourism businesses, schools,</p>

	<p>community groups, provides our community with an opportunity to socialise and learn skills from artists who visit the festival, showcase our talents to the wider community. There are 25 members on our committee who represent other Dardanup community groups and range in age from 40 – 90. Members live in town and in localities. The Festival uses all the facilities at the Wells Recreation Park plus the Hall and surrounding areas and Ferguson Rd.</p>
	<p>South West Veteran Car Club</p> <ol style="list-style-type: none"> a) Vintage/Historic car club who participates in rallies and car displays and social in and around the local area. b) The Dardanup venue is used a gathering point for club meetings and on occasions, the starting point for rallies. c) The club has had about a 2% growth over the last three years. d) The average age of members is 55 years old – number of members – 122 e) Club members are come from Donnybrook in the east, Capel in the South and Harvey in the North and Bunbury in the West.
	<p>Dardanup Sporting and Community Club</p> <p>The Dardanup Sporting and Community Club is home to 6 Clubs</p> <ul style="list-style-type: none"> • Basketball- Junior basketball has been in recess the last couple of years due to most of the juniors now playing at Eaton where the facilities are better. • Dardanup Bull and Barrel Festival Committee - 25 members use the meeting rooms monthly and for week of the Festival. Also wind up for usually 60 people at the Clubrooms after the Festival. • Cricket- 2019/20 summer season; 2 Senior teams plus 1 Junior team- 36 players. Training twice a week for Seniors and once per week for juniors. Games played on Saturday and Sunday. Supporters and family increase numbers attending. • SW Veteran Car Club- 90 members meet all year on a monthly basis. • SW Rose Soc- 160 members of which 45 meet monthly on the weekend and Committee of 15 meet monthly during the week.

- Dardanup Tennis – 2019/20 - 20 senior players meet every Saturday during summer, approx. 12 Juniors play a limited season in the summer. Club also has regular meetings in the Tennis Club building and windup at the end of the season in the main Clubroom.
- Eaton/ Dardanup Football Club – 2020 winter season; currently 80 players, season disrupted due to corona. Training 3 days per week and games on Saturday and Sunday. Supporters and family increase numbers attending. Social events and meetings held at the Clubrooms.

Other Clubs that aren't members but hire the Clubrooms/ Grounds are as follows-

- Dardanup Senior Citizens – around 25 members meet every month during the week.
- Dardanup Sewing Group – 8 members meet every fortnight for most of the day on a Friday.
- Dog Training Group – meets every Monday afternoon and uses the oval and wc's.
- Dardanup and Districts Residents Assoc and Dardanup Art Spectacular hold occasional meetings in the Clubrooms.

Clubrooms are hired out approx. 6 times for the year for private functions. Would probably hire more frequently but due to lack of catering facilities not attractive.

Eaton Netball Association

- a) Junior netball: skills/activities and games in a competition format
- b) Eaton Recreation Centre
- c) Court Hire for games/skills sessions
- d) Have had to turn teams/players away in previous years due to lack of court space to hire and limited timeslots to run additional games. Unable to grow as an association any further due to this limitation.
- e) NetSetGo – 5-10 yrs, Juniors – 11-17 yrs, Seniors – 18+
- f) NSG Participants – 110, Juniors – 150, Seniors – 40, plus coaches/managers for approx. 30 teams, parent volunteers and committee members
- g) Eaton, Australind, Treendale, Glen Iris, Clifton Park, Burekup, Harvey

	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> a) The South West Rose Society Inc met at the Dardanup sports centre on the second Sunday of the even months of the year, and the committee met on the (3rd) Monday of each month of the year. b) The Dardanup sports centre hall (4-5HR) PER General meeting = approx. 35hr and the committee meetings= (4 hr) per meeting each month = approx. 48 -50 hr each general meeting has approx. 45 members attend c) Growth over the last 4 years (our membership has signed up 34 new members in that time) d) The South West Rose Society Inc has Typical age profile of 65 years to 90 years e) Membership numbers for the club stand at 100 (each membership can have two people attached to one membership)
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> b) Lot 66 Garvey Road. The home ground for 4 equestrian based clubs. c) Dardanup Horse and Pony Club, Henty Riding Club, Dardanup Camp draft, WA branch of the Australian Stockhorse. d) Growth approximately 25%. e) Ages from 5 to 85ish. f) Membership fluctuates each year but approximately 400. g) Catchment area is South West and some from Perth and beyond.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> b) Cricket Club that trains and plays at the Pratt Road oval c) We share the Pratt Road facilities with the Eaton Junior Football Club d) Our club has steadily grown over the past few years with a good influx of juniors coming through

	<p>e) We currently have 20+ 5-10yo boys and girls participating in the Blasters program, 3 junior teams (year 7, 9 and 12) 15 female players and 40 male participants which range from 15yo-55yo</p>
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> a) Football/Auskick b) Pratt Rd. c) Sporting, Changerooms, meetings d) 60-100 players e) 5-16 f) 270
<p>2. What current development programs do you run/operate?</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Internal training for instructors • Stewards training for events
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • Junior coaching on Saturday mornings.
	<p>Eaton Netball Association</p> <ul style="list-style-type: none"> • Flames Development Teams – Juniors aged 11-17, 7 teams playing in the Leschenault Netball Association competition in Australind, and in South West and Metropolitan carnivals • Eaton Boomers Netball Club – 2 junior and 3 senior teams playing in the South West Football Netball League • Umpire Development – training, education and mentoring program to develop junior netball umpires
	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • All programs run by the rose society are carried out in the sports centre hall (this means that the kitchen and inside amenities' are the main things we use)

	Dardanup Equestrian Centre <ul style="list-style-type: none"> Clinics and instructors from each discipline use the grounds.
	Eaton Cricket Club <ul style="list-style-type: none"> We currently run the Blasters program designed for kids 5-10, junior programs for kids 10-17 and senior programs for male and female players
	Eaton Junior Football Club <ul style="list-style-type: none"> AusKick Junior Footy
3. What is the future growth aspiration for the club/Association?	Bunbury and Districts Dog Club <ul style="list-style-type: none"> To get as many people into training as possible - would like to see 10-15% growth per year
	Dardanup and Districts Tennis Club <ul style="list-style-type: none"> Keep a local presence. Increase participation and get more members.
	Dardanup Bull and Barrel Festival <ul style="list-style-type: none"> The Festival Committee would like to continue to grow the Festival with particular emphasis on continually introducing cultural elements to the Festival
	South West Veteran Car Club <ul style="list-style-type: none"> Would like to continue the same growth. Recruitment of new members is ongoing and is promoted while attending events.
	Dardanup Sporting and Community Club <ul style="list-style-type: none"> The DSCC supports the growth of all of our members Clubs. The DSCC would like to be financially self-sufficient by hiring out the building more frequently but limited due to the lack of catering facilities.
	Eaton Netball Association <ul style="list-style-type: none"> Continue to offer and expand on the above programs.

	<ul style="list-style-type: none"> • Be able to run fully timed games for our high school juniors (15 minute quarters). • Secure court space to run three fully times games, across three timeslots for the Junior competition.
	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • To gain as many new members as we can (to grow by 10 to 15 new members each year)
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • Future growth would be an undercover all-weather arena with lights. • A new jumping surface at the top of the property. • Update the XC course to accommodate Equestrian Australia which in turn would see riders of a higher calibre competing in the South West. • Secure storage of equipment.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • We plan to continue our steady growth especially attracting females to join our club as the women's competition is growing each year. We are also pushing hard to get local kids involved in the game and maintaining their interest to ensure our senior sides are always competitive with the other sides in the Bunbury and Districts Cricket Association.
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • As many kids as possible/teams • Youth & Junior girls footy at all grades
<p>4. Is there anything that is currently inhibiting growth or the level of provision for the sport?</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Lack of facilities and permanent tenure
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • Just getting more people to wanting to play.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Parking is definitely an issue for the Festival

	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Lack of catering facilities, change rooms
	<p>Eaton Netball Association</p> <ul style="list-style-type: none"> • Court availability due to competing hirers and the ERC own social competitions also wanting the time/space.
	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • The non-existence of a descent kitchen, and insufficient room to hold all our activities in the hall at the one time,(as we have to set up some of our activities on the veranda outside the hall , and this is not good in the cold of winter and the heat of summer for the age of our members
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • Funds.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • The major inhibitor is the facilities at Pratt Road. They have not been upgraded in several years, they look tired and run down and they no longer suit our requirements as a mixed gender club. It also has a major impact on our financial security as we cannot hold any functions there and the social side of the club is on the decline as people do not wish to stand around outside in the cold, getting eaten by mosquitos or being cramped up in a stuffy room at night time. Sporting clubs are not just about sport, they serve a greater good as a place where people can interact with each other and relax.
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • COVID-19 • Current facilities • Unisex toilet – boys/girls change rooms

<p>5. What facilities do you currently operate from and are the facilities adequate?</p> <p>a. Meeting/Activity Rooms</p> <p>b. Toilets</p> <p>c. Car parking</p> <p>d. Ability to provide secure bookings</p> <p>e. Accessibility</p> <p>f. Security</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> a) Operating out of a sea container b) South West Sports Centre for meetings c) Junior Football Rooms d) plenty of parking at Junior Football Rooms e) Can only book grounds for training and events if no other organisation requires f) Easily accessed g) As secure as a sea container can be
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • We have own our clubroom with kitchenette. • We use the recreation room toilets and carpark. For most part our facilities are meeting our needs. • Courts were resurfaced in 2015/2016 but have already started cracking and peeling and need maintenance. • We have a hit up wall that gets used for coaching and is accessible for the community to use all the time.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Meeting rooms, toilets, carparking. The venue doesn't have permanent accessibility for disabled people. Car parking is adequate for our meetings but does not meet the Festival's needs. The public toilets have to be condoned off during the Festival as too hard to keep clean and substandard. • No catering facilities available for our Club social gatherings and windups. • There is competition for bookings but in the main we all work that out. 6 Clubs use this one facility.
	<p>South West Veteran Car Club</p>

	<ul style="list-style-type: none"> • Meeting rooms, toilets, carparking. The venue needs to be accessible to cater for a number of club members who have limited mobility.
	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • No permanent disabled entrance, need larger meeting room so more than 1 Club can meet.
	<p>Eaton Netball Association</p> <ol style="list-style-type: none"> Don't use these room as this is an additional expense that we don't accommodate in our fees. We use the Eaton Sports Club for our meetings and windups etc as the hire of this venue is included in our membership fee. Adequate Use adjacent Eaton Community carpark when necessary Adequate Adequate Adequate
	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • Kitchen (non-existent) • Meeting room too small • Toilets used by sports group as change rooms when 45 to 50 ladies when at Sunday Rose meetings (not a good look) • Car parking space not big enough to allow a sports group and the rose society to park (as most of our member are of the age 65 to 90 years old) • Bookings can only be small numbers as no kitchen and no storage space to store tables and chairs and other hall requirements
	<p>Dardanup Equestrian Centre</p> <ol style="list-style-type: none"> The grounds have a clubhouse with a large activity room and two smaller offices/scoring rooms.

	<ul style="list-style-type: none"> b) Male, female toilets and showers and toilet for the disabled. (There could be more showers) There is also a kitchen that needs updating. c) Ample car and float parking are available. d) We are in the process of setting up an online booking system. e) Access from Garvey Road is adequate. f) Security will always be an issue. The property has no caretaker but maybe in the future this could be an option. There are security cameras on the property and the gates are locked.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> a) The change rooms are not adequate to hold meetings or events. b) There are enough toilets in the facility c) There is only just enough parking for the cricket season d) There is no function room to book e) Wheelchair access is adequate f) New locks are needed for the facility as there have been far too many keys handed out over the years, some people are no longer involved with the club
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> a) No b) No c) No d) No e) Ok f) Not good
<p>6. What are the future growth aspirations? a. Current facility</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Would like to get permanent facilities with storage so we can work to grow the club and expand our activities

b. For the Club/Organisation	Dardanup and Districts Tennis Club <ul style="list-style-type: none"> • Same as point 3. Would be nice to have more numbers, this is general problem across the sport and we do get some support from Tennis West.
	Dardanup Bull and Barrel Festival <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate multiple Clubs hosting meetings at the same time. Improved parking and larger undercover areas plus a Kitchen/bar area, play area to occupy younger children when parents are playing sport
	South West Veteran Car Club <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate the numbers. It would be nice to have improved parking and outside undercover areas to enable the club to meet at the venue.
	Dardanup Sporting and Community Club <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate multiple Clubs hosting meetings at the same time. Improved parking and larger undercover areas plus a Kitchen/bar area, play area to occupy younger children when parents are playing sport
	Eaton Netball Association <ul style="list-style-type: none"> • Unsure. Nothing we are presently aware of. Extra courts would be nice! • As per Q3
	South West Rose Society Inc <ul style="list-style-type: none"> • Current facility needs to be twice the size it is • Club growth we would hope that we could grow by 10 to 15 new members a year. • Club has a member total of 160 members
	Dardanup Equestrian Centre <ul style="list-style-type: none"> • See # 3
	Eaton Cricket Club <ul style="list-style-type: none"> • We need to add more change rooms to cater for the women's competition.

	<ul style="list-style-type: none"> • A function room is desperately needed and a better functioning canteen for each weekend and also to be able to cater for club events. The current change rooms are extremely run down and are no longer fit for purpose. • We also require a synthetic pitch on the oval so we can host 2 games at the same time which will reduce our fees and help with canteen profits.
<p>7. What type of access to facilities would you require?</p> <p>a. Space/size</p> <p>b. Location</p> <p>c. Facility composition</p> <p>d. Indoor/outdoor space</p> <p>e. Supporting infrastructure</p> <p>f. In partnership with...?</p>	<p>Eaton Junior Football Club</p> <p>a) To be upgraded clubrooms (night games, lighting)</p> <p>b) To grow with the suburb. To get Eaton kids playing at Eaton not H.B.L or elsewhere, to grow girl's football/ Start more teams</p>
	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Would require approximately 6m x 9m of storage with access to meeting and canteen facilities with and open level grassed area of 120m square (for events)
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • More designated tennis courts. Basketball seems to have ceased and another court would be good, the basketball nets and backboards can be a bit annoying wen playing. • Change rooms would be useful. • We have families with young children who play, so a sandpit or enclosed playground would be good. There's currently nothing for small children Wells park. • Better court surface the resurfaced courts have large crack and in some places the surface has come away leaving sizable holes. • Lights on the tennis courts would allow for mid-week evening tennis. Currently they are only available on the shared courts and the lines can be hard to see.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Additional formal parking, Larger clubroom meeting rooms, an additional 100m², plus kitchen /bar area, additional undercover outside area approx. 200m²
	<p>South West Veteran Car Club</p>

	<ul style="list-style-type: none"> • Additional formal parking which would allow for events at the club facility. Larger clubroom meeting rooms, an additional 100m², additional undercover outside area approx. 200m²
	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Additional formal parking, Larger clubroom meeting rooms, an additional 100m², plus kitchen /bar area, additional undercover outside area approx. 200m². Play area.
	<p>Eaton Netball Association</p> <ul style="list-style-type: none"> • As per Q3. Extra court availability with the extra time for each game to accommodate more teams and to enable our players to participate in fully times games, as per Netball Australia rules and regulations.
	<p>South West Rose Society Inc</p> <ol style="list-style-type: none"> As above the hall needs to be twice the size it is Location is good Large kitchen The rose society requires most of the space inside the hall. - In Partnership would be with the other (6) clubs that access the facilities.
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • The grounds are purely used for equestrian activities. • Spraying of the grounds for weeds is a large expense. Shire support for spraying would be helpful. • The grounds are used as a Shire pound and an evacuation centre for livestock in danger.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • The cricket club would require 4 change rooms to accommodate 4 teams • A function room to hold 80 people

	<ul style="list-style-type: none"> • A canteen that is suitable to cook for club functions and on weekends • A new shed as the current one is in extremely poor condition and poses a safety risk • Install a synthetic pitch so we can hold 2 games on the same day (juniors and seniors) • An open shaded area so people can come and watch the cricket • These facilities will be utilised all year round by the Eaton Cricket Club and Eaton Junior Football Club
<p>8. What could you deliver if additional facilities were made available in addition to what you currently provide?</p>	<p>Eaton Junior Football Club: b) Pratt Rd. f) Eaton Cricket Club</p>
	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • A greater variety of training and events
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • A better playing environment. More flexible playing times.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • If more parking was available, more catering facilities, more toilets then cost of hiring in these facilities would be less.
	<p>South West Veteran Car Club</p> <ul style="list-style-type: none"> • It would allow daytime meets at the venue which would in turn attract more people to become involved in the activity and the club.
	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Workshops, meeting venue, private hire venue.
	<p>Eaton Netball Association</p> <ul style="list-style-type: none"> • We could allow more teenagers and young children the opportunity to play netball. We could introduce a 'Boys Competition', a 'No Limits Competition' or a 'Fast 5' version of the game, with enough interest.

	<ul style="list-style-type: none"> • Fully timed games so that our Development players and Boomers players are not disadvantaged when they compete at other associations and in other competitions/carnivals. • Offer Coaching development and more Umpire development so we can continue to take teams to carnivals where minimum accreditations are required of these officials.
	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • Greater use of the facility as it is too small for our shows.
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • The grounds are heavily booked throughout the week and weekend. • We could not accommodate any additional use.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • The current facilities are not adequate to continue using unless there is a complete renovation of them
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • Better toilets for public & members. Unisex toilets (night football, lighting???) • Boys/girls change area more privacy (showers for players/umpires) • Better meeting facilities • Spectators & members a spot out of the weather • More social events and gatherings
<p>9. What are you able to provide in support of your operations?</p> <p>a. Volunteer training and development</p>	<p>Bunbury and Districts Dog Club</p> <ol style="list-style-type: none"> a) All instructors are volunteers and are supported by the more experienced instructors b) we cover costs as required as part of our agreements c) dog training is available but we aim to provide the service at a more affordable rate d) Dog training provides a better behaved community member for their owners and reduces the work load for rangers

<p>b. Ability to pay/financial contribution</p> <p>c. Service for the local community not provided elsewhere</p> <p>d. Social or service function</p>	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • We already provide cheap fees and volunteer time for coaching kids and encourage new people to take up the sport. We fund raise to keep these fees affordable so it's not a deterrent for people to play. • We try to keep our club a welcoming and social environment. • We are a small club but have consistent numbers which use the facilities every week over the summer season, we do have some funds to put towards the upkeep of our club and resources. • We leave up the nets over summer so the local community can use the courts. • There is an accessible hit wall for kids to practice. • We are part of the Dardanup Sporting and Community Clubs group. The Function room is used by other community groups. • We also interact with other clubs, e.g. Donnybrook and play a social tennis.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Many community groups use the Festival as a fundraising opportunity so flow on effect. Volunteer training is always available through the Festival Committee. The Festival is the largest community event in the Shire and is free to enter plus many free activities on offer so inclusive of everyone.
	<p>South West Veteran Car Club</p> <ul style="list-style-type: none"> • The primary function of the club is to provide a social environment for its members. The ability to have additional useable space would allow the club to continue to expand.
	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Service for the local community. Venue for birthdays, wakes, etc.
	<p>Eaton Netball Association</p>

	<ul style="list-style-type: none"> • Netball WA have local employees who will work with us to develop and upskill our volunteers. <p>As a non-for-profit, we only collect enough in our player fees each year to cover our season expenses. We are the only netball association in Eaton.</p>
	<p>South West Rose Society Inc</p> <p>(c) The rose society looks after the rose garden at the visitors centre, by dead heading on a time table of volunteers throughout the year, and prune the roses each years with about 35 to 40 members as required</p> <p>(d) when the hall is made larger the club would make better use of it for both social and service functions.</p>
	<p>Dardanup Equestrian Centre</p> <p>a) We rely solely on volunteers</p> <p>b) Funds are generated and dependant solely on ground fees from club days and events. Some grants have been applied for and successful</p> <p>c) Dardanup has a strong equine community which in term generates income for feed merchants, real estate agents, vets, local shops and as well as rural employment</p> <p>d) The grounds are used for social days as well as competitions. This gives likeminded people the opportunity to socialise and meet. Social connection for children as well as older adults is important for mental health and inclusion in community.</p>
	<p>Eaton Cricket Club</p> <p>a) We can provide tradespeople and general labourers</p> <p>b) The club has very minimal funds as we are a not for profit organisation</p> <p>c) We provide a safe, relaxed and fun family friendly environment to all ages and work hard to maintain this</p> <p>d) With a function room we can hold fundraising nights to help other charities and organisations</p>

	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • Volunteer training and development
<p>10. Any other comments?</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Although we are not presently located within the Dardanup Shire we are working with staff in the hope to secure tenure within the Glen Huon Precinct.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • Immediate action must be taken to bring the Pratt Road facilities back to a fit state to ensure our local sporting clubs can continue to do the great work they do for the area. With the growth of women's cricket, we must ensure to attract local people to our club by providing an inclusive club and also a safe environment so they will continue with us and also their children.
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • Clubroom out of date – shed storage, toilet/showers, field lighting

State Sporting Associations

Additionally, consultation was held with selected state sporting associations in respect of the growth / development of sport in the Shire and surrounding South West area. A summary of outputs is provided below:

Table 14: Overview of State Sporting Association Consultation

Sport	Response
Basketball WA	<p>The development of regional level basketball court infrastructure has been prioritised for the South West Sports Centre. This is largely driven by the capability of the site and current membership levels which indicate a membership of approximately 1,200 for Bunbury, 8-900 for Leschenault and 600 for Eaton. It is considered that the current and future catchment of the South West Sports centre is likely to service the needs of an association more effectively than either Eaton or Leschenault.</p> <p>Basketball WA is in the process of developing a new Strategic Facilities Plan.</p>
Netball WA	<p>Have indicated general support for the provision of additional indoor courts to support the growth of Netball and are supportive of the Eaton Recreation Centre potential expansion. They are to confirm their strategic position in respect of court provision priorities across the Sub-Regional area.</p>
WA Football Commission	<p>Hands Oval is recognised as its critical regional facility and it does not have the capacity to support another such facility. There are would prefer to see both junior and senior football played under one club and would advocate that as a strong mechanism to achieve succession planning.</p>
Tennis West	<p>No response received to date. The current Strategic Facilities plan highlights the level of over-provision of court space and the need to improve current infrastructure.</p>
Softball	<p>No Response received to date.</p>
WA Cricket Association	<p>Highlight that the South West is one of its highest performing regional areas, and a key focus is on supporting the financial viability of the clubs.</p>
Football West	<p>No response receive to date. Football West is currently in the process of developing its Strategic Facilities Plan.</p>
WA Rugby League	<p>The focus is on establishing Southern Spirit in Dalyellup as the growth club for rugby league in the area. They are looking for one central location to be the home of South West Rugby League and given its position in Bunbury, it is seen as a great opportunity. One</p>

	of the future priorities will be the development of touch rugby in the same location.
WA Rugby Union	The focus for rugby union is to maintain existing club infrastructure and increase club viability. Hay Park is the South West regional focus and this is unlikely to change.

At the time of completing the draft report the views of the Department of Local Government, Sport and Cultural Industries have not been able to provide a considered response. Concern has previously been raised in respect of the provision of additional courts at Eaton Recreation Centre with the preferred location being at the acknowledged Regional centre at Hay Park (South West Sports Centre).

Appendix E: Sport and Recreation Demand Assessments

Table 15 below highlights a variety of community facilities (Based on PLA Community Infrastructure Guidelines and definitions) across the Shire. This provides an indicative assessment of the likely requirements for differing levels of sporting facility provision. This in turn should be balanced against the provision of existing infrastructure and the flexibility of that infrastructure to provide for the indicated use. This analysis is a component part of the assessment process which informs the Shire wide assessment. The relative provision of such infrastructure is reliant on a number of factors including quality, functionality, accessibility and demand associated with the Shire's particular demographic nuances. The numbers provided under each year highlight the extent of infrastructure which may be required to be provided within the Shire (where there is a population range, the low and high number of facility infrastructure requirements are identified). The commentary column provides the potential rationale for investment or alternative provision. Commentary is made on the likely implications having regard to current available infrastructure.

Table 15: Projected Sporting Facility Requirements Based on Community Facility Guidelines (CFG) (Source: Parks and Leisure WA)

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Sports Space (to potentially incorporate sports identified with asterisks below)	1:4,000 5,000	3-4	4-5	5-6	Within the Shire there are sports spaces in Eaton (two), Burekup (one) and Dardanup (one). In addition a district level sports space is proposed at Wanju together with proposed shared use on school sites (to be developed) which would fulfil the obligation as specified in this instance.
AFL ovals	1:6,000 to 1:8,000 for senior size ovals	2-3	2-3	3-4	Dept of Education WA provision is for one junior oval serving a catchment of a primary school (one primary school traditionally is provided per 1,500 to 1,800 lots i.e. a population of between 4,050 and 4,860 at 2.7

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
					residents per lot). This would offset the junior development provision. Current senior oval infrastructure exists in Eaton (two) and the District Open Space at Wanju should provide for an additional two ovals to cater for future population growth post 2031. Oval provision also exists at Leschenault Leisure Centre which is likely to accommodate demand in the Millbrook / Eaton area.
Rugby Union/League	Area/location specific	Local Need	Local Need	Local Need	Rugby League and Union are generally low participation sports but respond to demographic changes. It is traditionally a sport played by Australians and migrants from New Zealand and surrounding islands, northern Europeans and South Africans. It is important to ensure existing club provision is fit for purpose and has the capability to expand. Currently the focus for growth in the South West for Rugby League is Dalyellup.
Soccer pitches	1:4,800 to 6,600 depending on demographics	2-3	3-4	4-5	Current provision at Dardanup is indicatively meeting the need projected for 2021. Future growth in Wanju should address future demand. Attention however will need to be paid to the changing demands arising from the growth in the women's game.

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Cricket ovals	1:8,000 – 10,000	1-2	2	2-3	Current provision in Eaton, Dardanup and Burekup currently meets demand (albeit the cricket pitch at Burekup is recognised as being insufficient. This level of provision will likely meet the needs of the community to 2041 despite the increase in population anticipated and the growth projected in Wanju.
Hockey pitches (grass and synthetic – water, sand based and alternatives)*	1:75,000 for synthetic surface (WA Hockey Strategy) Grass provision to be area/location specific.	Local Need	Local Need	Local Need	Rather than a population driven justification, the need for a synthetic turf is invariably justified by club membership. Hay Park in Bunbury provides the regional level infrastructure with tow synthetic turfs and access to substantial grass pitch areas (shared mainly with soccer). It is unlikely that additional infrastructure for hockey would be needed in the Shire to 2041.
Netball Courts	1:5,000 – 8,000 (outdoor) for training purposes. Association Competition provision of 20 courts	2-3	2-4	3-5	The provision of basketball and netball courts (outdoor) meets the need in the Shire with provision at Dardanup, Eaton and Burekup. The provision of indoor courts for netball and basketball at Eaton Recreation Centre also meets the likely current and future need for social play.

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
	(combined indoor and outdoor)				<p>The State Sporting Associations recognise that Hay Park in Bunbury is likely to continue to evolve as the regional level competition and Association based venue for both netball and basketball, albeit that current indoor provision fails to meet FIBA guidelines (in respect of a competition venue to accommodate SBL and WABL competitive matches).</p> <p>A minimum indoor four court facility with the potential to expand to eight indoor courts is desired by the State Sporting Associations for indoor provision. (the future development of the South West Sports Centre is likely to be determined through a current master planning process).</p>
Basketball Courts (indoor and outdoor)	1:3,000 - 4,000 (outdoor) Association Provision: 4-8 indoor courts (inclusive of a show court providing regional level infrastructure)	4-5	5-6	6-8	
Tennis (multi surface courts and grass)	1:15,000 (District)	1 x 8 court facility	1 x 8 court facility	1 - 2 x 8 court facility	<p>The provision within the Shire of tennis court infrastructure exceeds current demand with five courts at Dardanup, three courts at Burekup and two courts in Eaton (all hard courts).</p> <p>The tennis court provision at Hay Park in Bunbury is likely to continue to meet the needs of a district and regional tennis centre without the need to develop further infrastructure elsewhere (albeit principally on</p>

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
					grass). Provision of two to three court facilities generally provide opportunities for social tennis but are limited for club development. Additional court provision is not merited given the challenges raised within the Sports Strategic Facilities Plan, as well as the opportunity to increase capacity on existing hard court infrastructure within the Shire (by replacing current court surfacing and improving floodlighting) to expand opportunities for extended play in the evenings.

The modelling and analysis is provided against a Shire wide perspective. It is based on the projected usage of sporting infrastructure in accordance with both the latest AusPlay data produced for WA (July 2019 to June 2020) and PLA Guidelines. They are indicative assessment tools which need to be considered in light of other aspects and not be a determinant of provision in isolation. They are nevertheless useful as benchmarks against which provision can be assessed with a high level of rigor.

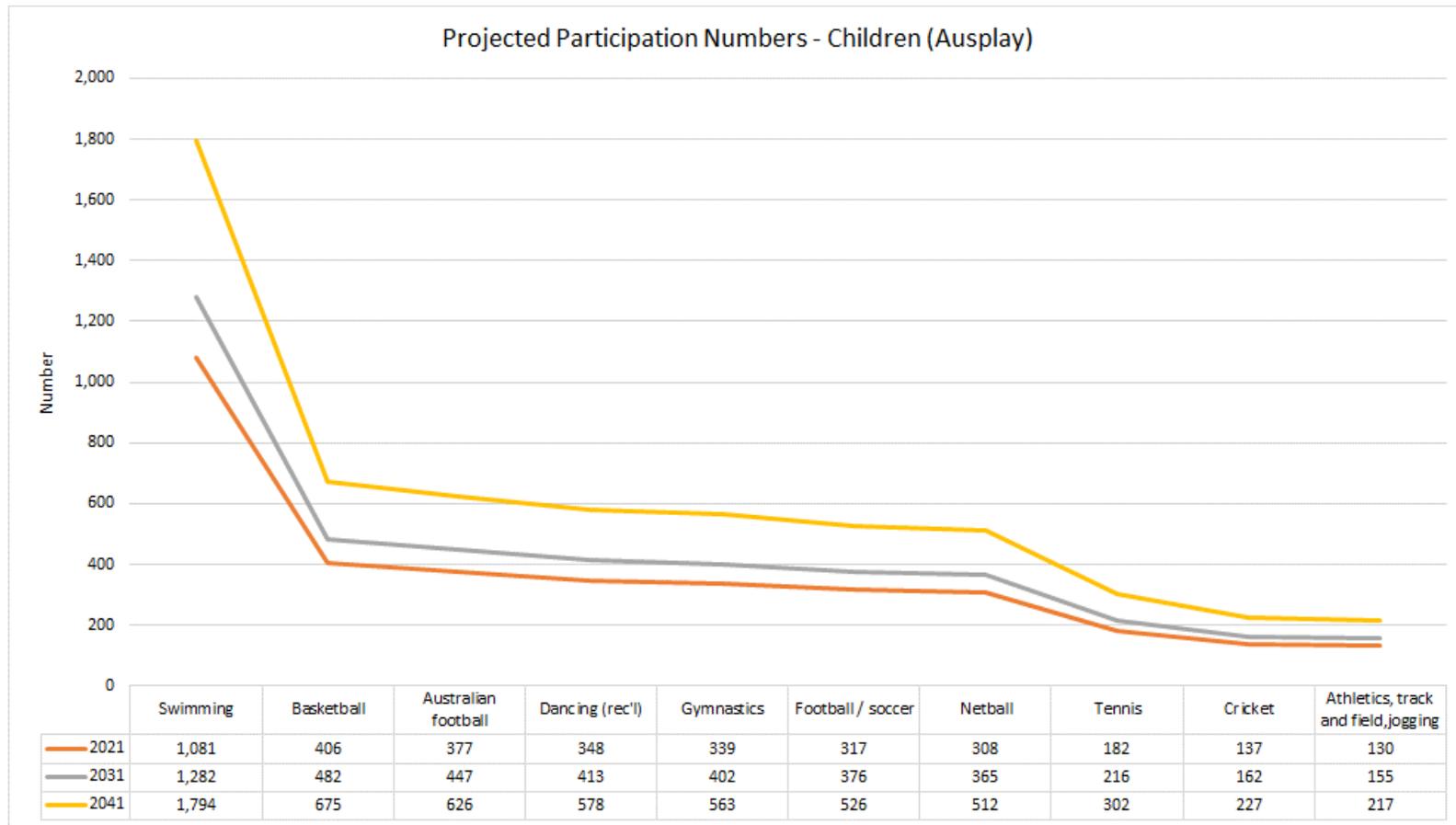


Figure 18: Projected Participation Numbers - Children (Source: AusPlay)

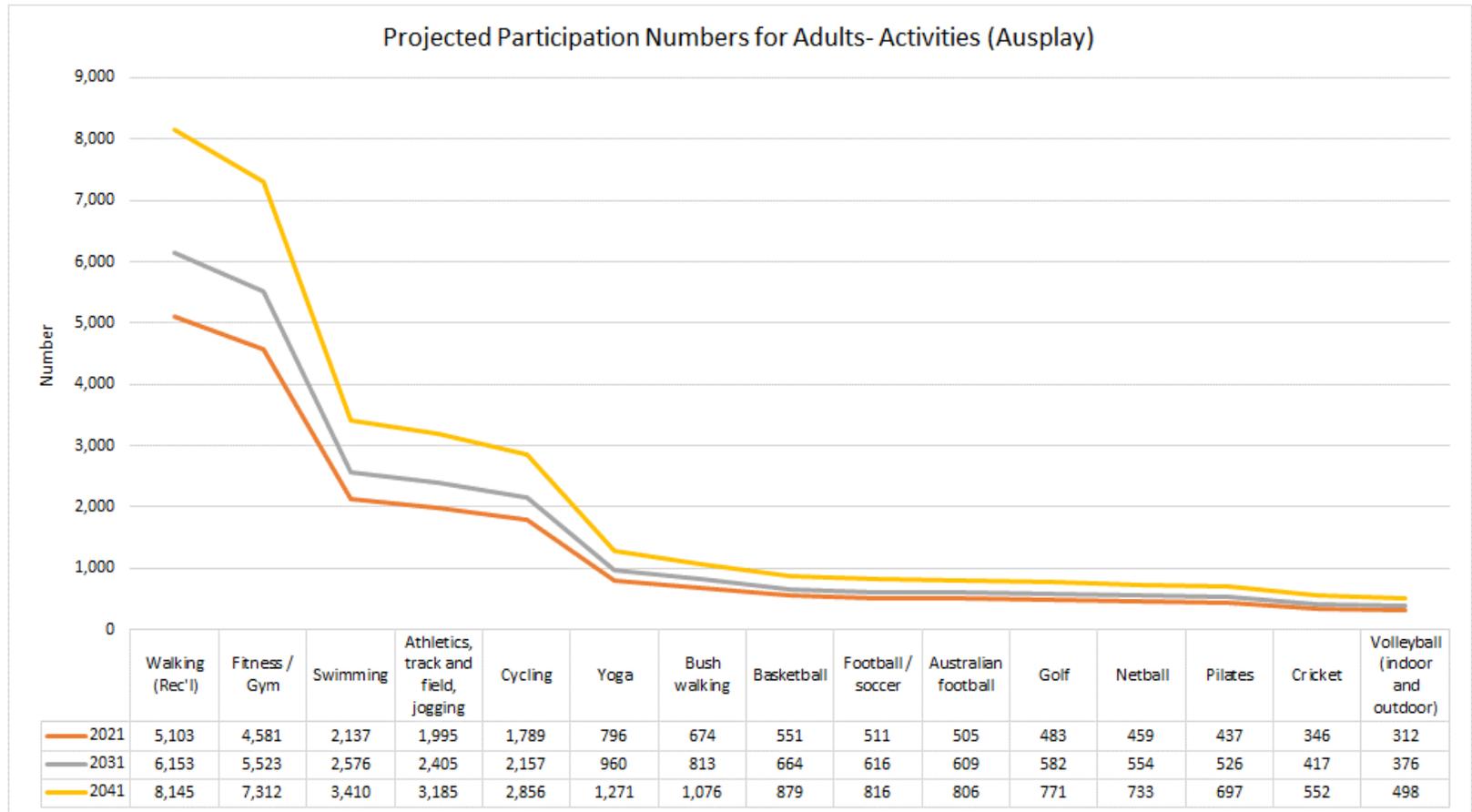


Figure 19: Projected Participation Numbers for Adults- Activities (Source: AusPlay)

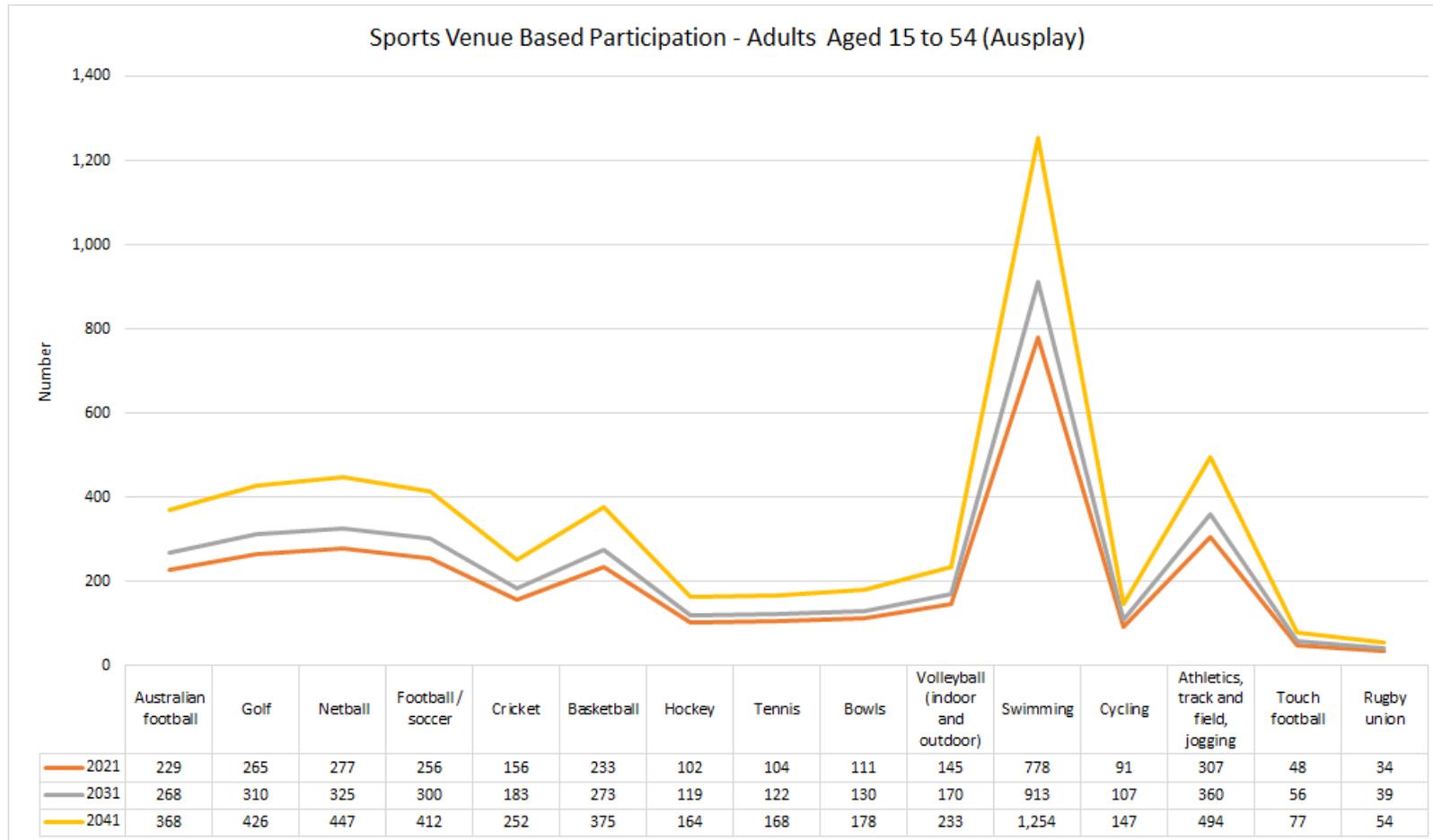


Figure 20: Sports Venue Based Participation - Adults Aged 15 to 54 (Source: AusPlay)

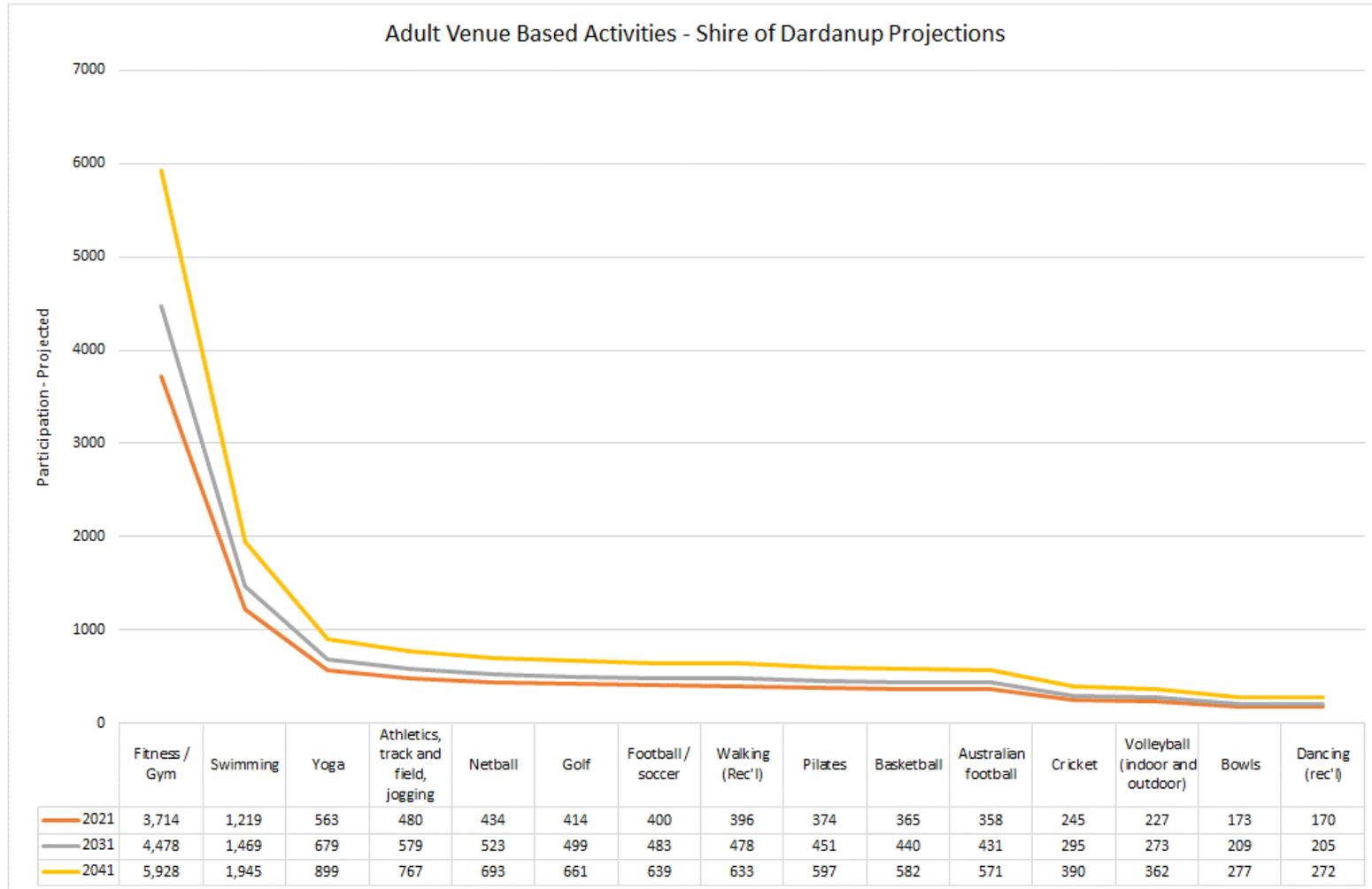


Figure 21: Adult Venue Based Activities - Shire of Dardanup Projections – All Ages (Source: AusPlay)

A second assessment process relates to a comparison to AusPlay participation rates. This is referenced in Table 16 below:

Table 16: Participation Based Assessment Profiling

Needs identified
<p>Based on the analysis of AusPlay data there are a number of key considerations for sport and active recreational pursuits which rank as the most popular within Western Australia. A summary of these are identified below:</p> <p>Children's Participation in Sport and Activities:</p> <ul style="list-style-type: none"> • Of the traditional outdoor pitch based team sports, there would be high demand to service the needs of children aged between 0-14 across the Shire for soccer, AFL, cricket and hockey. Usage numbers projected need to be considered against a potential number of teams, training requirements and competition requirements. • Of the traditional court sports there is a relatively high demand to service the needs of children aged between 0-14 across the Shire for basketball, netball and tennis. • Other high demand activities are dancing, gymnastics and swimming. • Dancing, netball and gymnastics is dominated by female participation while soccer, AFL and cricket are dominated by male participation. The remainder of the sports is relatively evenly split, although tennis does indicate male participation is twice that of female participation. • For analytical purposes, the overall total participation rates across age ranges is used to determine approximate court/pitch/hall usage. For dancing and gymnastics, access to a hall is important, in addition to some club based activities. • For this analysis, the following assumptions are made: <ul style="list-style-type: none"> • Soccer (winter use): Teams consist of 14 (11 players and three substitutes) playing 26 games per year (13 home and 13 away). For the most part, those children identified as participating in soccer will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. • AFL (Auskick - winter use): Teams consist of nine playing 26 games per year within existing oval provision. For the most part, those children identified as participating in soccer will be part of venue based team. The sport invariably is undertaken within a structured club/venue based setting. It is assumed 90% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 10% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. • Cricket (summer use): Teams consist of 14 (11 players and three substitutes) playing 20 games per year (10 home and 10 away). For the most part, those children identified as participating in cricket will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Team numbers at junior level per team are relatively consistent and there is likely to be minimal non-club based casual play. Competition is undertaken at weekends and training two nights per week.

Needs identified

- Hockey (winter use): Teams consist of 14 (11 players and three substitutes) playing 20 games per year (10 home and 10 away). Those children identified as participating in hockey will be part of an affiliated club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with no non-club based casual play. Competition is undertaken at weekends and training two nights per week.
- Basketball: Based on the Basketball Strategic Facilities Plan for WA, teams consist of six playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (50 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. Provision for basketball is generally for indoor court space.
- Netball: Based on the Basketball Strategic Facilities Plan for WA, teams consist of eight playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (45 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. Provision for netball is generally for outdoor court space.
- Tennis: For junior participation, court usage is generally split according to age and up to 12 juniors may be accommodated at one time on each full size adult court. The demand for court space is invariably driven by adult tennis with junior development programs (including Hotshots) fitting in around that provision.

Adults participation in Sport and Activities:

- Of the traditional outdoor pitch based team sports, there would be high demand to service the needs of adults over 14 across the Shire for soccer, AFL and cricket. Usage numbers projected need to be considered against a potential number of teams, training requirements and competition requirements.
- Of the traditional court sports there is a relatively high demand to service the needs of adults over 14 across the Shire for basketball, netball, volleyball and tennis.
- Fitness/gym is the main sporting activity amongst adults which needs to be accommodated across the Shire with overall participation estimated at 31.8% across the population. This is over twice the next core activity of swimming (18.3%) and eight times that of other sporting activity. Females are more likely to demand such provision with a 33.9% participation rate compared to a 24% participation rate

Needs identified

amongst males. This emphasises the potential need to expand fitness equipment and dual use footpath provision within existing park areas.

- Other high demand activities are yoga, golf, Pilates, athletics (including jogging), walking and bowls.
- Yoga, Pilates, netball and swimming is dominated by female participation while soccer, Australian rules, golf, basketball and cricket are dominated by male participation. The remainder of the sports and activities are either relatively low in participation across both sexes or is relatively evenly split.
- For analytical purposes, the overall total participation rates across age ranges is used to determine approximate court/pitch/hall usage.
- For this analysis, the following assumptions are made:
 - Fitness/gym (all year use): Space is often difficult to determine as this will be based on additional commercial provision, with local government picking up any identified shortfall in the market. The critical components in respect of such usage is access to parks, open space, tracks and trails and outdoor fitness equipment.
 - Walking (all year use): The critical components in respect of such usage is access to parks, open space, tracks and trails.
 - Yoga and Pilates (all year use): general accessibility to community hall space is required with such activities operated by small commercial operators/instructors. Demand and need are generally accommodated through providing access at agreed times within community buildings and therefore no demand analysis can provide a realistic determinant of need.
 - Soccer (winter use): Teams consist of 14 (11 players and three substitutes) playing 26 games per year (13 home and 13 away). For the most part, those adults identified as participating in soccer will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - AFL (Auskick – winter use): Teams consist of 22 (18 players and four substitutes) playing 26 games per year within existing oval provision. For the most part, those children identified as participating in soccer will be part of venue based team. The sport invariably is undertaken within a structured club/venue based setting. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - Cricket (summer use): Teams consist of 15 (11 players and four substitutes) playing 20 games per year (10 home and 10 away). Cricket participation will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - Basketball (all year use): Based on the Basketball Strategic Facilities Plan for WA, teams consist of 6 playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (50 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). Players will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week. Provision for basketball is generally for indoor court space.

Needs identified

- Netball (all year use): Based on the Basketball Strategic Facilities Plan for WA, teams consist of eight playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (45 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week. Provision for netball is generally for outdoor court space.
- Volleyball (all year use): Due to the low participation levels it is assumed the need and demand for specific volleyball infrastructure can either be accommodated through commercial provision or within a netball/basketball facility (i.e. at Eaton Recreation Centre).
- Bowls (all year use): Generally provided for predominantly seniors use. The demand for a green with up to eight available lanes is determined by a minimum number of members (nominally 180, with a synthetic green accommodating up to 360 members). All participation is through club/venue based facilities.
- Tennis (all year use, although dominated by summer activities): For adult participation one court provides for four members playing and four members waiting (eight) – based on typical social tennis club nights. Use may be through short sets (best of seven games) or standard one set with tie-breaker. This would be the core usage with competition/pennants operating at dedicated times at weekends. It is assumed, the maximum number of members wishing to play on any one club night would be 50% of the club membership base. To facilitate a membership level of say 250 wishing to play at the same time, you would need $(250/8/2 = 15.6)$ courts). Tennis West indicates that social/book-a-court system is likely to be the future growth in the sport for adult tennis and not necessarily through affiliated club membership. Nevertheless, the demand for court space is focussed on this usage and provision at this stage for membership based use of 80% and a casual usage of 20%.
- It is to be noted that for children's participation the sports of volleyball, rugby league and rugby union do not rate as high participation sports. Generally, the catchment of such sports operate at a sub-regional level and will operate outside of normal local government boundaries. These sports are not to be ignored, but the demand identified in accordance with specific local circumstance which may give rise to a unique level of demand.
- Similarly, for adult participation the sports of rugby union, rugby league and hockey operate at a sub-regional level and will operate outside of normal local government boundaries. These sports are not to be ignored, but the demand identified in accordance with specific local circumstance which may give rise to a unique level of demand.
- Table 17 and 18 below identifies the number of facilities across the Shire which indicatively are required to meet the current and projected population growth.

Table 17: Demand for Pitch/Court Space for Children (Ages 0-14) Based on Population Driven Assumptions

Top 10 Children's Participation by Sport - Children 0-14 (AusPlay)	Oval/Rectangular Pitch /Court Demand in hours per week (assuming home only for all sports except Netball and Basketball which play at the same venue)			Training Demand in hours per week (assuming home and half a pitch only)			Weekly Pitch and Court Demand in hours			Rectangular/Oval Pitch Demand - Rectangular pitch weekly carrying capacity is 16 hours and Oval is 26 hours		
	2021	2031	2041	2021	2031	2041	2021	2031	2041	2021	2031	2041
Soccer	17	20	28	68	80	113	51	60	85	3	4	5
AFL	31	37	52	126	149	209	94	112	156	4	4	6
Basketball	51	60	84	203	241	337	152	181	253	4	5	6
Cricket	20	23	32	29	35	49	34	41	57	1	2	2
Netball	39	46	64	154	183	256	116	137	192	3	3	5
Tennis	30	36	50	46	54	76	53	63	88	2	2	3

Table 18: Demand for Pitch/Court Space for Adults (Ages 15 to 54) Based on Population Driven Assumptions

Top 15 Adult Venue Based Participation Activities - AusPlay available data	Oval/Rectangular Pitch/Court Demand in hours per week (assuming home only for all sports except Netball and Basketball which play at the same venue)			Training Demand in hours per week (assuming home and half a pitch only)			Weekly Pitch and Court Demand in hours			Rectangular/Oval Pitch Demand - Rectangular pitch weekly carrying capacity is 16 hours and Oval is 26 hours		
	2021	2031	2041	2021	2031	2041	2021	2031	2041	2021	2031	2041
AFL	13	15	21	31	37	50	29	34	46	1	1	2
Soccer	18	21	29	55	64	88	46	54	74	3	3	5
Cricket	22	26	36	17	20	27	31	36	49	1	1	2
Tennis	20	23	31	52	61	84	72	84	115	2	3	4
Basketball	29	34	47	58	68	94	58	68	94	1	2	2
Hockey	7	9	12	15	17	23	15	17	23	1	1	1
Netball	139	163	223	69	81	112	173	203	279	4	5	7

Appendix F: Cost Plan

SHIRE OF DARDANUP: Eaton Boomers and ESC Refurbishment					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for changing facilities refurbishment	2	Prov Sum	100,000	200,000
	TOTAL BUILDING COST				200,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	2	Note		Excluded
2.02	Allow ance for hard landscaping / pavements generally	1	Note		Excluded
2.03	Allow ance for soft landscaping / shrubs generally	1	Note		Excluded
2.05	Allow ance for playground / equipment		Note		Excluded
2.06	Allow ance for shelters etc		Note		Excluded
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Works & Landscaping Sub Total				-
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.06	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.07	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.08	Allow ance for external security infrastructure / alterations		Note		Excluded
3.09	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				200,000
	Regional Loading	10%	Sum	200,000	20,000
	TOTAL CONSTRUCTION COSTS				220,000
4.01	Design Contingencies	5.00%			11,000
4.02	Construction Contingencies	7.50%			17,325
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			2,483
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			23,081
	On-Costs - Sub Total				53,889
	GROSS PROJECT COST				273,889
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				273,889
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				273,889
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Eaton Oval Development					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites	1	Prov Sum	100,000	100,000
2.03	Allow ance tennis courts	2	No	100,000	200,000
2.04	Allow ance for basketball courts	2	No	75,000	150,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for playground / equipment		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	550,000	44,000
	External Works & Landscaping Sub Total				594,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	4	No	35,000	140,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	35,000	2,800
	External Services Sub Total				140,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				2,489,000
	Regional Loading	10%	Sum	2,489,000	248,900
	TOTAL CONSTRUCTION COSTS				2,737,900
4.01	Design Contingencies	5.00%			136,895
4.02	Construction Contingencies	7.50%			215,610
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			30,904
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			287,241
	On-Costs - Sub Total				670,650
	GROSS PROJECT COST				3,408,550
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				3,408,550
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				3,408,550
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Relocation of Eaton Oval Courts					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance tennis courts	2	No	100,000	200,000
2.04	Allow ance for basketball courts	2	No	75,000	150,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for playground / equipment		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	450,000	36,000
	External Works & Landscaping Sub Total				486,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	4	No	50,000	200,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	50,000	4,000
	External Services Sub Total				200,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				686,000
	Regional Loading	10%	Sum	686,000	68,600
	TOTAL CONSTRUCTION COSTS				754,600
4.01	Design Contingencies	5.00%			37,730
4.02	Construction Contingencies	7.50%			59,425
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			8,518
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	5.00%			39,584
	On-Costs - Sub Total				145,256
	GROSS PROJECT COST				899,856
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				899,856
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				899,856
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Wells Park Redevelopment					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites	870	m2	100	87,000
2.03	Allow ance tennis courts	5	No	100,000	500,000
2.04	Allow ance for 4 soccer pitches - assume grass existing just new line markings	4	No	10,000	40,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for skate park etc		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	727,000	58,160
	External Works & Landscaping Sub Total				785,160
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	5	No	35,000	175,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	35,000	2,800
	External Services Sub Total				175,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				2,715,160
	Regional Loading	10%	Sum	2,715,160	271,516
	TOTAL CONSTRUCTION COSTS				2,986,676
4.01	Design Contingencies	5.00%			149,334
4.02	Construction Contingencies	7.50%			235,201
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			33,712
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			313,341
	On-Costs - Sub Total				731,587
	GROSS PROJECT COST				3,718,263
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				3,718,263
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				3,718,263
	Notes:				
	Excludes GST				
	3HA POS @ \$900k				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Dardanup Skate Park Development					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	5,000	5,000
2.02	Allow ance for Demolition of existing change facilites				Excluded
2.03	Allow ance tennis courts				Excluded
2.04	Allow ance for 4 soccer pitches - assume grass existing just new line markings		Note		Excluded
2.05	Allow ance for hard landscaping / pavements generally	1	Sum	15,000	15,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for skate park etc	1	No	250,000	250,000
2.08	Allow ance for shelters etc	1	Note	50,000	50,000
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	320,000	25,600
	External Works & Landscaping Sub Total				345,600
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations	1	No	7,500	7,500
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	7,500	600
	External Services Sub Total				7,500
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				353,100
	Regional Loading	10%	Sum	353,100	35,310
	TOTAL CONSTRUCTION COSTS				388,410
4.01	Design Contingencies	5.00%			19,421
4.02	Construction Contingencies	7.50%			30,587
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			4,384
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			40,749
	On-Costs - Sub Total				95,141
	GROSS PROJECT COST				483,551
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				483,551
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				483,551
	Notes:				
	Excludes GST				
	3HA POS @ \$900k				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Dardanup Equestrian Centre					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for storage shed	100	m2	800	80,000
1.02	Allow ance for EA Covered area - max 100m2	100	m2	1,500	150,000
	TOTAL BUILDING COST				230,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance		Note		Excluded
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance for new arena (140m by 40m)	6,000	m2	100	600,000
2.04	Allow ance for new jump surface and cross country course	1	Prov Sum	250,000	250,000
2.05	Allow ance for hard landscaping / pavements generally		Note		Excluded
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for shelters etc		Note		Excluded
2.08	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.09	Allow ance for signage		Note		Excluded
2.10	Allow ance for site fencing		Note		Excluded
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	850,000	68,000
	External Works & Landscaping Sub Total				918,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for lighting to arena	1	Prov Sum	500,000	500,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	500,000	40,000
	External Services Sub Total				500,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				1,648,000
	Regional Loading	10%	Sum	1,648,000	164,800
	TOTAL CONSTRUCTION COSTS				1,812,800
4.01	Design Contingencies	5.00%			90,640
4.02	Construction Contingencies	7.50%			142,758
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			20,462
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			190,186
	On-Costs - Sub Total				444,046
	GROSS PROJECT COST				2,256,846
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				2,256,846
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				2,256,846
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Burekup Oval					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	340	m2	3,250	1,105,000
	TOTAL BUILDING COST				1,105,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance to resurface existing courts	2,275	m2	75	170,625
2.04	Allow ance for hard landscaping / pavements generally		Note		Excluded
2.05	Allow ance for skate park etc	1	Prov Sum	100,000	100,000
2.06	Allow ance for shelters etc		Note		Excluded
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.10	Allow ance for Earthw orks (oval extension and removal of elevated mound and shade structure)	1	Prov Sum	50,000	50,000
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	320,625	25,650
	External Works & Landscaping Sub Total				396,275
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				1,501,275
	Regional Loading	10%	Sum	1,501,275	150,128
	TOTAL CONSTRUCTION COSTS				1,651,403
4.01	Design Contingencies	5.00%			82,570
4.02	Construction Contingencies	7.50%			130,048
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			18,640
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			173,253
	On-Costs - Sub Total				404,512
	GROSS PROJECT COST				2,055,914
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				2,055,914
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				2,055,914
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmnty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Burekup Oval Skate Park					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	5,000	5,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance to resurface existing courts		Note		Excluded
2.04	Allow ance for hard landscaping / pavements generally	1	Sum	15,000	15,000
2.05	Allow ance for skate park etc	1	Prov Sum	100,000	100,000
2.06	Allow ance for shelters etc	1	Note	30,000	30,000
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.10	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	150,000	12,000
	External Works & Landscaping Sub Total				162,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations	1	No	7,500	7,500
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	7,500	600
	External Services Sub Total				7,500
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				169,500
	Regional Loading	10%	Sum	169,500	16,950
	TOTAL CONSTRUCTION COSTS				186,450
4.01	Design Contingencies	5.00%			9,323
4.02	Construction Contingencies	7.50%			14,683
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			2,105
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			19,561
	On-Costs - Sub Total				45,671
	GROSS PROJECT COST				232,121
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				232,121
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				232,121
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmety				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

Item	Description	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS	EATON OVAL				GLEN HUON OVAL + SOFTBALL				WELLS RECREATION PARK				BUREKUP OVAL			
1.01	Allowance for sports pavilion		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
	TOTAL BUILDING COST				-				-				-				-
2.00	External Works & Landscaping																
2.01	Allowance for Site Clearance		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.02	Allowance for Demolition of existing change facilities		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.03	Allowance for site preparation / fill		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.04	Allowance to hard courts courts		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.05	Allowance for hard landscaping / pavements generally		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.06	Allowance for soft landscaping generally		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.07	Allowance for oval		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.08	Allowance for cricket nets		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.09	Allowance for shelters etc		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.10	Allowance for fitments; bins, seats, furniture		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.11	Allowance for signage		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.12	Allowance for site fencing		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.13	Allowance for Main Contractors Preliminaries and Margin	8%	Sum	-	-	8%	Sum	-	-	8%	Sum	-	-	8%	Sum	-	-
	External Works & Landscaping Sub Total				-				-				-				-
3.00	Site Services																
3.01	Allowance for external drainage infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.02	Allowance for external stormwater infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.03	Allowance for external water infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.04	Allowance for external gas infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.05	Allowance for external light/power infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.06	Allowance for sports lighting to ovals	1	Sum	500,000	500,000	1	Sum	500,000	500,000	1	Sum	500,000	500,000	1	Sum	500,000	500,000
3.07	Allowance for sports lighting to hard courts	5	No	50,000	250,000		Note		Excluded	5	No	50,000	250,000	4	No	50,000	200,000
3.08	Allowance for sports lighting to diamonds		Note		Excluded	2	No	180,000	360,000		Note		Excluded		Note		Excluded
3.09	Allowance for external fire protection infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.10	Allowance for external communications infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.11	Allowance for external security infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.12	Allowance for Main Contractors Preliminaries and Margin	8%	Sum	550,000	44,000	8%	Sum	680,000	54,400	8%	Sum	550,000	44,000	8%	Sum	550,000	44,000
	External Services Sub Total				750,000				860,000				750,000				700,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				750,000				860,000				750,000				700,000
	Regional Loading	10%	Sum	#####	75,000	10%	Sum	#####	86,000	10%	Sum	#####	75,000	10%	Sum	#####	70,000
	TOTAL CONSTRUCTION COSTS				825,000				946,000				825,000				770,000
4.01	Design Contingencies	5.00%			41,250	5.00%			47,300	5.00%			41,250	5.00%			38,500
4.02	Construction Contingencies	7.50%			64,969	7.50%			74,498	7.50%			64,969	7.50%			60,638
4.03	Headworks and Statutory Charges		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
4.04	Building Act Compliance		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
4.05	Percent for Public Art	1.00%			9,312	1.00%			10,678	1.00%			9,312	1.00%			8,691
4.06	Land Costs (if applicable)				Excluded				Excluded				Excluded				Excluded
4.07	Other Costs - FFE		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below
4.09	Professional Fees	10.00%			86,553	10.00%			99,248	10.00%			86,553	10.00%			80,783
	On-Costs - Sub Total				202,084				231,723				202,084				188,612
	GROSS PROJECT COST				1,027,084				1,177,723				1,027,084				958,612
5.00	Escalation																
5.01	Base date of pricing - December 2020																
5.02	Escalation to Start of Construction				Excluded				Excluded				Excluded				Excluded
	Escalation - Sub Total				-				-				-				-
	ESCALATED NET PROJECT COST				1,027,084				1,177,723				1,027,084				958,612
6.00	Local Authority Managed Costs																
6.01	Special Client Agency Provisions		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.03	Administration Fees		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.08	Site Master Planning		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.09	Other Provisions		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
	Total Local Authority Managed Costs				-				-				-				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				1,027,084				1,177,723				1,027,084				958,612
	Notes:																
	Excludes GST																
	All items are Provisional subject to further information / design development																
	Floodlight replacement programme assumes infrastructure has capacity and suitable to connect into.																
	Should the opportunity exist to replace light fittings only then a saving in the order of \$360k can be applied to each site. This assumes existing poles/foundations are all suitable.																
	Excludes client costs, legal costs, site costs, agents fees, finance etc																
	Excludes land purchase costs																
	Excludes Client Representative / Project Management Fee / Professional Fees																
	Excludes escalation - costs are current day																
	Costs assume Competitive Tender process with local builders using basic selection of materials																
	All scope, quantities and rates are provisional therefore subject to adjustment																
	For diamond 2 poles for 150 lux (outfield) and one pole 250 lux (infield) x 2																

SHIRE OF DARDANUP: Wanju Open Space (estimation for initial development)					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance for site preparation / fill	1	Prov Sum	100,000	100,000
2.04	Allow ance to hard courts courts	2	Prov Sum	125,000	250,000
2.05	Allow ance for hard landscaping / pavements generally	1	Prov Sum	500,000	400,000
2.06	Allow ance for soft landscaping generally	1	Prov Sum	50,000	50,000
2.07	Allow ance for oval	1	Prov Sum	1,250,000	1,250,000
2.08	Allow ance for cricket nets	3	Note	25,000	75,000
2.09	Allow ance for shelters etc		Note		Excluded
2.10	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.11	Allow ance for signage		Note		Excluded
2.12	Allow ance for site fencing		Note		Excluded
2.13	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	2,175,000	174,000
	External Works & Landscaping Sub Total				2,349,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				4,104,000
	Regional Loading	10%	Sum	4,104,000	410,400
	TOTAL CONSTRUCTION COSTS				4,514,400
4.01	Design Contingencies	5.00%			225,720
4.02	Construction Contingencies	7.50%			355,509
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			50,956
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			473,619
	On-Costs - Sub Total				1,105,804
	GROSS PROJECT COST				5,620,204
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				5,620,204
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				5,620,204
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design development				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes works to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				