

# *Corporate Performance Report*

2022/23 – Quarter 2  
October to December 2022

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## Vision Statement

“The Shire of Dardanup is a healthy, self-sufficient and sustainable community, that is connected and inclusive, and where our culture and innovation are celebrated.”

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## Acknowledgement of Country

The Shire of Dardanup wishes to acknowledge that this is the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

## EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an update on the Shire's performance against the Council Plan Initiatives, Capital Projects, and Grant Funding for 2022/23.

The Council Plan (CP) includes a four-year plan that operationalises the Shire's ten-year Strategic Community Plan (SCP). The Integrated Planning & Reporting Framework requires local government to annually review and report on progress against its plan. The 2022/23 – 2024/25 Council Plan was developed with direction from Elected Members and adopted by Council in May 2022 along with the 2022/23 Annual Budget.

### COUNCIL PLAN INITIATIVES

Initiatives identified within the CP is undertaken mainly through in house staff time or operational budgets where external resources, contracts or materials are required. As detailed below **98%** of the initiatives are on track or completed with **100%** on budget.

### CAPITAL WORKS

The Capital works contained within the Annual Budget 2022/23 amounts to almost **\$22million** of expenditure into Roads, Bridges, Paths, Buildings and Parks (please note this includes the Shire's Administration, Library and Community Building Project). Originally a total of **59** projects were included in the Annual Budget. One of these is to be cancelled as it was incorrectly carried forward. Following recent Council resolutions 4 new projects were included. As a result **62** projects are now intended to be progressed or completed in the financial year. Of these **89%** are currently on track or completed. All (**100%**) projects are currently on budget.

### GRANTS

The Grant Register was recently reviewed to provide a clearer picture of what grants have been applied for, what has been approved and which grants were unsuccessful. As detailed in the updated grants register the Shire currently has just over **\$4.8million** of approved grants and grant applications in for just over **\$32,500**. The Shire has been unsuccessful in seeking grants to the value of just over **\$7.9million** being mainly related to an application submitted to the Federal Government for the Building Better Regions Federal Grant funding program. This program was discontinued with the change in Government.

## COUNCIL PLAN PERFORMANCE

The Shire's Council Plan (CP) includes the following five Objectives:

<b>Leadership Objective</b>	To provide strong civic leadership representing the whole of the Shire which is supported by responsible and transparent corporate governance
<b>Environment Objective</b>	To achieve a balanced respect for our natural assets and built environment, while retaining our lifestyle values, community spirit and identity
<b>Community Objective</b>	To create a safe, healthy and vibrant community which is inclusive and welcoming for all ages and interests.
<b>Prosperity Objective</b>	To provide strong civic leadership representing the whole of the Shire which is supported by responsible and transparent corporate governance.
<b>Amenity Objective</b>	To provide and maintain facilities, assets and services that promote the Shire as an attractive and desirable place to live.

This section of the report provides an overview of the organisation's performance against the initiatives included in the CP. More detailed information against each initiative can be found in **Attachment A – Council Plan Schedule**.

### COUNCIL PLAN OVERALL PERFORMANCE

There are 116 initiatives in the 2022/23-2024/25 Council Plan, of which 48 initiatives are listed for delivery in the first year. The following table sets out the operational initiatives per objective:

	Total Initiatives	On Track & Completed		On Budget	
Leadership	11	11	100%	11	100%
Environment	4	3	75%	4	100%
Community	11	11	100%	11	100%
Prosperity	5	5	100%	5	100%
Amenity	19	17	89%	19	100%
<b>Total</b>	<b>50</b>	<b>47</b>	<b>98%</b>	<b>50</b>	<b>100%</b>

As can be noted from the table, the organisation is on track to complete 98% of the initiatives within the Council Plan within the intended timeframe. All initiatives are currently on budget. Further details with regards to the relevant initiatives under each of the objectives are provided below.

The table below details the number of initiatives per objective against the progress status. Relevant sections below report on projects that are "Delayed" or "On Hold".

	Completed	On Track	Delayed	On Hold	Total
Leadership	1	10	0	0	11
Environment	1	2	1	0	4
Community	1	10	0	0	11
Prosperity	3	2	0	0	5
Amenity	1	16	2	0	19
<b>Total</b>	<b>7</b>	<b>40</b>	<b>3</b>	<b>0</b>	<b>50</b>

## LEADERSHIP

All actions within this objective are considered on track and on budget at this point in time.

## ENVIRONMENT

Only one action under Environment has been slightly delayed:

### 5.1.1 Finalise the Coastal Hazard Risk Management and Adaptation Plan (CHRMAP), including consideration for stabilisation works and suggested treatments to prevent erosion of the riverbank along Eaton Foreshore.

This plan was intended to be presented to Council in December, however due to the consultant's availability this was pushed into the new year and will be presented to Council in February 2023.

## COMMUNITY

All actions within this objective are considered on track and on budget at this point in time.

## PROSPERITY

All actions within this objective are considered on track and on budget at this point in time.

## AMENITY

Within the Amenity Objective the following initiatives are reported as being delayed:

### 8.1.3 Develop and adopt Development Contribution Plans for Wanju and Waterloo

Officers met with the WAPC to discuss the draft DCP's. The methodology for both areas is being adjusted to address future changes to the DSP by the WAPC.

### 8.1.4 Review the Development Contribution Plans for Dardanup and Dardanup West

The RFQ has closed and no responses were received from the market. A Second round RFQ will be sent out in Q1 of 2023.

The following initiatives were previously reported as delayed or on hold and are now considered to be on track or completed:

### 9.4.1 Construct a new playground for young children in East Millbridge

Previous Comment: This project was delayed to allow investigations into a potential landswap arrangement with the Department of Education. A report was presented to Council in August where the scope for the playground and concept was endorsed. Detailed design is underway. A formal request for an extension of time to 30/6/2023 has been submitted to the grant funding body SWDC. It is still intended to deliver this project within this financial year.

Updated Comment: SWDC approved EOT. Council endorsed scope for the playground and concept. Detailed design is underway. Ardross has indicated they will provide an additional \$80k in funding to the project. Quotes received, evaluation in progress.

### 9.5.1 Review and improve lighting at the Eaton Foreshore boat ramp.

Previous Comment: A quote was obtained for lighting of the boat ramp using an existing light pole and one new pole. The quote indicated that \$8,000 is required to undertake the necessary works. This project was unfunded, however as there is funding left over from the SWDC grant and election commitment from Jodie Hann for the boat wash-down facility, a request has been submitted for the funding to be used for the improved lighting. This has received in-principle support and the project will be progressed once confirmation of the funding and costs have been received.

Updated Comment: SWDC approved use of remaining funds for boat ramp lighting. Additional flood light installed and solar lighting. Complete.

#### 10.4.1 Improve car parking at Wells Recreation Reserve (Stage 1 & 2)

Previous Comment: In August a report was presented to Council to award a tender for the Carramar Park Landscaping project. As the Carramar Park project came in over the expected budget, Council was requested to amend the budget and to defer the car parking improvements at Wells Recreation reserve. Council agreed to the car parking project being placed on hold until the mid-year budget review.

Updated Comment: CR 292-22. Surplus funds from J11639 to be spent on sealing of car park behind the Dardanup Central BFB building. Contractor appointed.

All other initiatives within the Amenity objective are on track and on budget at this point in time.

## CAPITAL & MAJOR PROJECTS

This section reports on the capital works projects included in the Annual Budget. The table below sets out the projects per Asset Class, the number of projects, percentage that are on track and on budget (within a 5% variance). As can be noted from the table **89%** of capital works projects are on track to be completed with **100%** of the projects within the budget (as amended where relevant):

	On Track	Completed	Delayed	On Hold	Total	On Track & Completed		On Budget	
Roads	8	4	0	1	13	12	85%	13	100%
Drainage	4	0	0	0	4	4	100%	4	100%
Bridges	3	2	0	0	5	5	100%	5	100%
Paths	5	0	0	0	5	5	100%	5	100%
Buildings	10	8	0	4	22	18	82%	22	100%
Parks	5	6	0	1	12	11	92%	12	100%
Other	1	0	0	0	1	1	100%	1	100%
<b>Total</b>	<b>38</b>	<b>18</b>	<b>0</b>	<b>6</b>	<b>62</b>	<b>56</b>	<b>89%</b>	<b>62</b>	<b>100%</b>

For more detail please see **Attachment B – Capital Works Projects Schedule**.

### ROADS

The following four Road projects are considered completed being:

- **Eaton Drive Peninsula Lakes Intersection** – This project was carried forward from 21/22 and has now been completed by the relevant contractor.
- **Harris Road Widen** - This project was carried forward from 21/22 and has now been completed by the relevant contractor.
- **Venn Road 0.69 - 2.22 SLK** - Completed
- **Venn Road 0.0 - 0.69 SLK** - Completed

The following Road project is reported as being “On Hold”:

- **Eaton Drive – Glenhuon Boulevard Intersection** - MRWA has been reviewing the crash history and completed traffic modelling along Eaton Drive and is expected to complete its options modelling in Sept 2022. Following that, some recommendations will be made in terms of optimal short and long term treatments along Eaton Drive. MRWA undertaking additional modelling, results expected soon to be followed by a presentation to Council early in 2023.

All other projects related to this asset class are considered on track and on budget at this point in time.

### DRAINAGE

All projects related to this asset class are considered on track and on budget at this point in time.

### BRIDGES

The following two Bridge projects are considered completed:

- **Bridge 3665A, Recreation Road, Dardanup** – This project was carried forward from 21/22 and has now been completed by MRWA.
- **Bridge 3678, Pile Road, Ferguson Valley** - This project was carried forward from 21/22 and has now been completed by the relevant contractor.



All other projects related to this asset class are considered on track and on budget at this point in time.

## PATHWAYS

All projects related to this asset class are considered on track and on budget at this point in time.

## BUILDINGS

The following Building project was previously reported as “On Hold” and is now considered to be “On Track”:

- **Dardanup Central Bushfire Brigade - Construct Carpark**  
Previous Comment: Please note this project is also reported in the Council Plan as “On Hold” due to cost escalations associated with this project as well as the Carramar Park Landscaping works.  
Updated Comment: Item went to November Council meeting - Council Resolution 292-22 - Surplus funds from Wells Reserve change room project to be spent on sealing of car park behind the Dardanup Central BFB building. The Contractor - Chris Hynes to commence works on car park in January 2023.

The following eight Building projects are considered completed being:

- **Depot Operations Centre** – Import materials have ceased and stockpiles removed. Bund material removed in accordance with Council Resolution by Dec 2022.
- **Eaton Skate Park** – Report presented to November 2022 Council meeting. Council Resolution 299-22 - project complete. Surplus funds to be used for balustrade at the playground and CCTV if funds allow.
- **Wells Recreation Reserve Change Rooms** - Report presented to November Council meeting to resolve outstanding items and close project. Council Resolution 292-22 - project complete. Surplus funds to be spent on sealing of car park behind the Dardanup Central BFB building.
- **Dardanup Public Toilets & furniture** - Project completed. Tactiles to be installed once supplied.
- **Burekup Hall – Minor Maintenance** – This project was a carry forward project. The original works as requested by the committee has now been completed.
- **Eaton Bowling Club Art Wall Mural** - Artist Karen Morgan has been engaged. Mural painted in Dec 2022.
- **Gnomesville Master Plan – Public Art** – The artwork incorporated into the Public Toilet screening was installed in September. This project is now considered completed.
- **Eaton Recreation Centre – Correct leaning carpark lighting** – The works have been completed and the lights have been corrected.

Please note that the following four additional new projects have been introduced following Council decisions:

- **Glen Huon Playground - Install Balustrading**
- **Eaton Skate Park - Install CCTV**
- **Wells Recreation Reserve Change Rooms - Install Holding Tank and booster pump**
- **Relocate transportable building to the Burekup Oval**

The following project has been placed on hold due to an unsuccessful grant application:

- **Eaton Rec Centre Renovation and Expansion - Stage 2**

The following three projects have been placed on hold following receipt of structural engineer reports, which will require further consideration in prioritising and scheduling the works:

- **Dardanup Office**
- **Dardanup Hall**
- **Dardanup Community Centre**

All other projects related to this asset class are considered on track and on budget at this point in time.

## PARKS AND ENVIRONMENT

The following six Parks and Environment projects are considered completed:

- **Cadell Park Upgrade Shade Sails** - Works completed.
- **Cadell Park Renew play structure & soft fall Renew 2 x bin surrounds** - Works completed.
- **Lofthouse Park and playground** - Works completed.
- **Eaton Boat Ramp – Install wash-down bay**– This project was carried forward from 21/22 and is funded through an election commitment from Jodie Hann. The works has now been completed by the relevant contractor and the left over funds have been applied to the lighting as reported above under the relevant Council Plan initiative.
- **Watsons Reserve Install dog watering station** - Completed.
- **Dardanup Town Heritage Interpretation Trail** – Completed.

The following project is considered to be “On Hold”:

- **Glen Huon Reserve** - Cost estimation work completed. Concept and previous options presented to Council at a workshop 7 December 2022. The direction received from the workshop is to put fencing construction works on hold and organise for temporary fencing for next football season as per 2022, with the football club to remove the temporary fencing on a weekly basis unless they have two consecutive home games. Detailed planning and design would be further considered once development approval for Eaton Fair has been granted and associated streetscapes works for Council drive and the Shire's new library administration and community building are designed.

All other projects related to this asset class are considered on track and on budget at this point in time.

## OTHER

Within this asset class the following project was incorrectly carried forward:

- **Joshua Creek Crooked Brook BFB** – This related to the installation of a water tank which occurred in 21/22. As such this project has been excluded from all statistics included in this report and will be recommended for removal from the budget during the mid-year budget process.

The other project reported under this asset class is:

- **Upper Ferguson BFB Water Tank – Install new water tank** – This project is currently being progressed with the brigade and is expected to be delivered within the financial year.

## GRANT FUNDING PERFORMANCE

The following section provides Council with an overview of the Grants Register. Details regarding the individual grants can be found in **Attachment C – Grants Register**.

### 2022 -2023 Grant Register Summary Dashboard

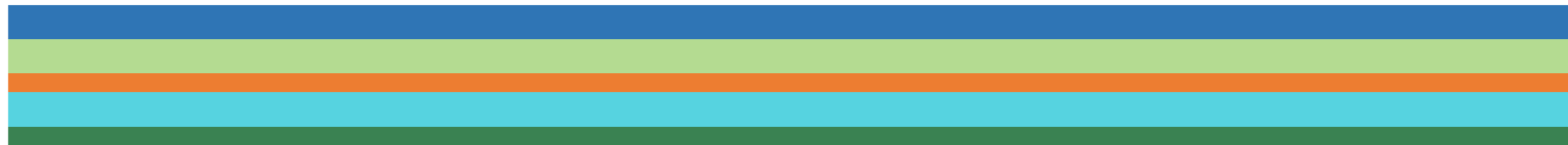
Current Applications \$	\$	32,509.00
Number of Applications Pending		3
Approved Grants \$	\$	4,824,559.00
Number of Completed Grants		19
Unsuccessful Grants \$	\$	7,902,000.00
Number of Unsuccessful Grants		3
Total Grants \$	\$	12,759,068.00
Total Number of Grants		25

#### Notes:

1. Current Applications only includes current grant applications for the year 2022/23.
2. Approved grants includes only grants approved in 2022/23, or grants that were approved in a previous year but no funds received as at 30 June 2022. This amount includes allocated Grants Commission and Commonwealth grant allocations.
3. Unsuccessful grants includes only grants where the application was declined in 2022/23.

## Attachment A - Council Plan Schedule

**Leadership Objective**  
**Environment Objective**  
**Community Objective**  
**Prosperity Objective**  
**Amenity Objective**



Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Community	1.2.2.	Install an animal watering station in Watson Reserve.	Infrastructure	Manager Operations	Installation of watering station in Watson Reserve	Complete.	2022-23	J11660	\$ 5,000.00	\$ 4,544.00	Yes	100%	Completed
Community	1.2.4	Review the Cat Local Law.	Corporate & Governance	Manager Governance & HR	Res 124-22 of 25 May 2022 OCM Council agreed to amend the local law. Workshop to be held with Council prior to preparing the draft local law for advertising.	Councillor Workshop delivered in October 2022. Commence New Local Law adoption process in January 2023.	2022-23		\$ -	\$ -	Yes	50%	On Track
Community	1.2.4	Review the Cat Local Law.	Sustainable Development	Executive Manager Development Services	Prepare draft Local Law. Present draft Local Law to Council. Advertise draft Local Law. Assess submissions. Present final Local Law to Council for endorsement. Gazette Local Law.	Draft local law forwarded to Governance 29/11/22	2022-23		\$ -	\$ -	Yes	50%	On Track
Community	2.1.2	Advocate for a regional health campus to be constructed in Wanju.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	The Shire's current Advocacy Strategy 2021 includes this project. This will continue to be advocated to State Government and will form part of the Wanju and Waterloo Development Contribution Plans.	2022-2026	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Community	2.1.3	Advocate for high quality integrated healthcare services.	Sustainable Development	Manager Place & Community Engagement	Create and promote schedule of opportunities and events for stakeholder engagement with community. Promote local services on our platforms Create service provider/group database and promote positive stakeholder relations. Create schedule of National and local days of interest to promote causes relevant to community (i.e.: Mental Health Week, Dementia Awareness week, International day of disabled) Build Library and PACE program schedule to raise awareness and education for health related issues Identify partnership and sponsor opportunities and relationships	Connected Community BBQs. November co-hosts Cancer Council WA spreading awareness of local services to help people and carers who live with Cancer. Helping them spread the messages in the "Find Cancer Early Campaign" both at the event and during pre-promotion. We further highlighted other available services and where to go for more information such as Relationships WA, Solaris, WA Country Health Service, St Johns Care Centre, HOPE. Tronox Spring Out - Guest stall holders WA Country Health Service, St Johns Ambulance, Toy Library and mental Health Advocates Josh Langley, Nathan Gardiner and Relationships WA. Further messaging around Slip/Slop and Slap was also a focus with Sid the Seagull as mascot. This years "Summer in your Park Series" Will see a greater focus on wellbeing and health with additional Tai Chi, Yoga and wellness workshops weaved into the programming. Partners HealthWay have partnered with additional messaging around health and wellbeing as focus for the	2022-2026	J11901	\$ 95,000.00	\$ 66,370.00	Yes	55%	On Track

Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Community	2.1.4	Advocate with organisations to provide information to our communities.	Sustainable Development	Manager Place & Community Engagement	Invitations for organisations to hold stalls at events, programs and places. Online promotion and engagement. Stakeholder Relations and Database Highlight and encourage diversity in events and programs	Connected Series has forged further local connections with organisations such as Cancer Council, Relationships WA, and future co-hosts in the health industry. Seeking information and holding meetings with online Platforms such a "Localista" to develop directories, prospectus and promotional links for local businesses, services and organisations. Larger budgetary investment will need to be made to develop this further (Localista approx. \$1k per month). Platform can empower local organisations while having an overarching control over the platform and permissions. Further connections with local Schools to forge closer relationship - Youth Innovation Conference and link with industry with local industry hosted in 2023 by Manea, we will advocate for this. Promotion of YAG and Bush Scholarships have gone out to schools with further meetings being held in new year to strengthen links. Stallholder opportunities and EOIs sent to local organisations for the larger events in the Summer Series - allowing	2022-26		\$ 1,000.00	\$ -	Yes	15%	On Track
Community	2.2.1	Implementation of the Sport and Recreation Plan in line with the Asset Management Plans.	Sustainable Development	Manager Place & Community Engagement	Activation of local Public Open Spaces Lighting project Glen Huon Reserve Identify and seek funding streams Identify projects with internal teams needing additional funding Lighting Projects for Open Spaces Identify funding sources for capital works programs Briefing papers for ERC expansion Increase community engagement with clubs and groups Marketing and promotion assistance ERC Club development plans	Attended SW Active Communities Network Forum with DLGSC, to discuss plans, projects and potential partnerships with other neighbouring LGs. Also heard from Cricket Australia, Tennis West and the Dept. Dardanup had great feedback for Wells Change rooms Project. Confirmed with SWDC ability to purchase Shade Sails for East Millbridge playground	2022-2026		\$ -	\$ -	Yes	10%	On Track
Community	2.2.2	Advocate to State Government (DBCA) to develop Mt Lennard mountain bike trails.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	This action is not included in the current Advocacy Strategy 2021, however the CEO and staff will approach DBCA in early 2023 to discuss opportunities for Mt. Lennard Mountain Bike trails.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
community	3.1.1	Implementation of the Place and Community Plan 2020-2030 based on annual funding allocations	Sustainable Development	Manager Place & Community Engagement	Diverse events calendar implemented Diverse Library Programs and events Library Delivery Program Online Library (Hoopla etc.) Programs promotion and strategy for engaging community Community engagement and development Activation plans of places within Shire (New building priority) Stakeholder partnerships Ferguson Valley Art Trail Implementation Depot Revitalisation Assist with facilitation of advisory groups Public Art Installations Community Grants Scheme (2 Rounds)	Informing community through multiple platforms and mediums about the Summer in Your Park Series (online, Social media and Printed copies of the series calendar) Multiple (23) events will be activating places and communities throughout the Shire (Dardanup, Burekup, Eaton) and cater for a wide range of ages from Children and families, youth and seniors. Extension of scope from SWDC for Shade Sails for East Millbridge Playground confirmed. RAC Carramar Park Project and funding reports up to date - progress is great. Artwork. Cultural (Aboriginal) Eaton Bowling Club Public Art to be complete by end of December. Planning fro first Ferguson Valley Art Trail Piece well underway.	2022-2026	1119001 1119504 116.3 Ref	\$181,881.00 \$25,574.00 \$60,272.00	\$ -	Yes	15%	On Track

Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Community	4.2.1	Review the Disability Access and Inclusion Plan every 5 years in accordance with the Disability Services Act 1993	Sustainable Development	Manager Place & Community Engagement	Staff training Identify stakeholder network contacts Review of environments, places and sites Establish Advisory Group Identify gaps and solutions within Shire Attend and facilitate South West Access and Inclusion Network	Community Survey for comment drafted. Plan for further community consultations in February with the next "Connected BBQ" to be themed around Disability Services and our DAIP Review. Connected with Dept. Communities for support and clarity on due dates and further training for staff. Auslan Choir in its second year - performing at Movies by Moonlight Burekup December. Chair Yoga still going strong	2022-23		\$ -	\$ -	Yes	15%	On Track
Community	4.3.1	Implement volunteering strategies identified in the Place and Community Plan.	Sustainable Development	Manager Place & Community Engagement	Volunteers invited and identified for Events season Update and develop volunteer database YAG Invited to participate as volunteers Create process and plan for acknowledgement RTO Stakeholder engagement (TAFE, Unis, Schools etc.) work placements etc.	YAG Volunteers EOI for summer series has been sent. Spring Out had great volunteer participation from YAG.	2022-2026		\$ -	\$ -	Yes	55%	On Track
Environment	5.1.1	Finalise the Coastal Hazard Risk Management and Adaptation Plan (CHRMAP), including consideration for stabilisation works and suggested treatments to prevent erosion of the riverbank along Eaton Foreshore.	Sustainable Development	Executive Manager Development Services	Finalise draft CHRMAP. Present draft CHRMAP to Council. Advertise draft CHRMAP. Assess submissions. Present final CHRMAP to Council for endorsement.	Draft CHRMAP to be presented to Council in February 2023	2022-23		\$ -	\$ -	Yes	50%	Delayed
Environment	5.2.1	Partner with adjoining Local Governments and State Government agencies to provide an integrated approach to mosquito management	Sustainable Development	Executive Manager Development Services	Make financial contribution to CLAG. Undertake management/control programs.	2 aerial treatments, 9 ground-based treatments and 10 trapping treatments completed. Public awareness campaign via an educational stall at the Brunswick show on 22/10/2022.	2022-26	0715001 0715002	\$ 7,600.00	\$ -	Yes	50%	On Track
Environment	6.1.1	Partner with the Peron Naturaliste Partnership to adopt a regional approach for climate action	Sustainable Development	Executive Manager Development Services	Continue supporting the Peron Naturaliste Partnership by contributing to funding and attending meetings.	PNP Committee meeting attended on 3/10/22	2022-26	1016012	\$ 3,961.00	\$ 3,922.35	Yes	100%	Completed
Environment	6.1.3	Advocate for a research centre of excellence in sustainability to be located in the Shire of Dardanup.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	Whilst not already part of the current Advocacy Strategy 2021, this can be incorporated into a future review of the strategy. The intent is to align this with the Energy Industry Cluster at Waterloo and the Intermodal terminal. The Hydrogen feasibility study has also identified some opportunities for an AMTEC at the Shire's depot, which was presented to the SWDC Board in early December.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Amenity	8.1.1	Review the Local Planning Scheme in accordance with regulatory requirements.	Sustainable Development	Executive Manager Development Services	Get consent to advertise draft LPS from the WAPC. Advertise draft LPS. Assess submissions. Present final LPS to Council for endorsement. Refer final LPS to Minister for final approval. Gazette final LPS.	WAPC text modifications made and finalising mapping changes required to draft LPS	2022-23		\$ -	\$ -	Yes	50%	On Track
Amenity	8.1.3	Develop and adopt Development Contribution Plans for Wanju and Waterloo.	Sustainable Development	Director Special Projects and Community	Work with conjunction with appointed Consultant to development and adopt Development Contribution Plans for Wanju and Waterloo.	Officers met with the WAPC to discuss the draft DCP's. The methodology for both areas is be adjusted to address future changes to the DSP by the WAPC.	2022-24	1016503	\$ 188,000.00	\$ -	Yes	30%	Delayed
Amenity	8.1.4	Review the Development Contribution Plans for Dardanup and Dardanup West.	Sustainable Development	Director Special Projects and Community	Appoint consultant to update existing Development Contribution Plans for Dardanup/West and review plans.	The RFQ has closed and no responses were received from the market. A Second round RFQ will be sent out in Q1 of 2023.	2022-23	1016503	\$ 50,000.00	\$ -	Yes	5%	Delayed

Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Amenity	8.2.1	Advocate for Government and service providers to provide appropriate utility infrastructure.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	The CEO, Director Infrastructure and Director Special Projects met with Aqwest, Water Corp and Western Power to consider servicing required for Wanju and Waterloo with a particular focus on integrated water management and micro grids. This is being considered in the DCP process. The Shire President and CEO has also met with the SWDC and Minister of Planning outlining the importance of this approach to ensure appropriate and suitable utility services.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Amenity	8.2.2	Advocate for Black Spot Mobile Funding to improve mobile coverage in Dardanup, and for residents in lower Ferguson Valley on Ferguson Road	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	No specific advocacy undertaken in this quarter. Opportunity to consider an integrated emergency network is being explored with federal funding becoming available in January 2023.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Amenity	9.3.1	Construct the new Shire of Dardanup Library, Administration and Community Centre.	Sustainable Development	Director Special Projects and Community	Manage all aspects of the New Shire of Dardanup Library, Administration and Community Centre from Design to Construction.		2022-24	J14322	\$ 12,196,915.94	\$ 283,591.32	Yes	15%	On Track
Amenity	9.3.1	Construct the new Shire of Dardanup Library, Administration and Community Centre.	Sustainable Development	Director Special Projects and Community	The 100% Design documentation has been received and is being reviewed and closed out. The construction plans to be issued by the 16/12/2022. The Construction Management & Traffic Management Plans have been received. The Contractors have been given site possession and have mobilised.	Refer to comments above	2022-24	J14322	\$ 12,196,915.94	\$ 283,591.32	Yes	15%	On Track
Amenity	9.3.2	Scope requirements to renovate the Shire office in Dardanup with consideration for alternative uses.	Infrastructure	Manager Assets	<ul style="list-style-type: none"> <li>Obtain condition report and address emergency works (completed)</li> <li>Obtain structural assessment quotes</li> <li>Use structural and condition report to scope a request for quotation for a qualified person to draft and cost a renovation program.</li> </ul>	Property condition report completed. Minor repairs undertaken in 21/22 to address minor safety issues. Structural engineer appointed. Report expected in December 2022.	2022-23	J14321	\$ 25,000.00	\$ 1,020.00	Yes	5%	On Track
Amenity	9.3.3	Scope requirements to renovate Dardanup Hall.	Infrastructure	Manager Assets	<ul style="list-style-type: none"> <li>Obtain condition report and address emergency works (completed)</li> <li>Obtain structural assessment quotes</li> <li>Use structural and condition report to scope a request for quotation for a qualified person to draft and cost a renovation program.</li> </ul>	Property condition report completed. Minor repairs undertaken to address minor safety matters raised in condition report. Structural engineer appointed. Report expected in December 2022.	2022-23	J11708	\$ 50,000.00	\$ 2,671.00	Yes	5%	On Track
Amenity	9.4.1	Construct a new playground for young children in East Millbridge.	Infrastructure	Manager Infrastructure Planning & Design	Use structural and condition report to scope a request for quotation for a qualified person to draft renovation program.	SWDC approved EOT. Council endorsed scope for the playground and concept. Detailed design is underway. Ardross has indicated they will provide an additional \$80k in funding to the project. Quotes received, evaluation in progress.	2022-24	J11650	\$ 123,466.00	\$ 2,748.00	Yes	5%	On Track
Amenity	9.4.3	Find and implement a water solution for Eaton Oval and Foreshore.	Infrastructure	Manager Infrastructure Planning & Design	This project will require water licences to be reviewed to achieve a water allocation balance that allows the bore into the Yarragadee aquifer at Pratt Rd. Officers have been liaising with DWER and are compiling an internal report with a recommended way forward.	Draft internal report and review complete. Shire officers have liaised with DWER on the recommendations and have appointed a hydrogeologist consultant to carry out a high level feasibility study, due in January 2023.	2022-25	J11611	\$ 100,000.00	\$ 13,007.00	Yes	15%	On Track
Amenity	9.5.1	Review and improve lighting at the Eaton Foreshore boat ramp.	Infrastructure	Manager Infrastructure Planning & Design	Investigate solution to improve lighting Determine funds required Obtain funding Procure and implement solution	SWDC approved use of remaining funds for boat ramp lighting. Additional flood light installed and solar lighting. Complete.	2022-24	Included in J11632	\$ 4,000.00	\$ 3,717.86	Yes	100%	Completed
Amenity	10.1.3	Complete renewal and upgrade pathway works in accordance with the Pathway Asset Management Plan.	Infrastructure	Manager Operations	Scheduled to be delivered after J12775 and J12913 Clarke Street roadworks, March 2023	Scheduled for construction in January and February 2023.	2022-2026	J12682 Clarke Street	\$ 31,868.00	\$ 2,718.00	Yes	5%	On Track
Amenity	10.2.1	Advocate for an effective high speed rail link with Perth.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	Shire President and CEO presented to the SWDC board and outlined the importance of this project and need to clearly identify where the stations will be to support the necessary land use planning.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track



Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Amenity	10.2.2	Advocate for enhanced commuter passenger rail services and bus services.	Executive	Chief Executive Officer	Prepare an Advocacy Strategy and present to relevant stakeholders.	Shire President and CEO presented to the SWDC board and outlined the importance of greater connectivity for the Bunbury Geographe region. No specific advocacy for commuter passenger services above the fast rail.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Amenity	10.3.1	Promote WALGA's Silver Ribbons Road Safety campaign and other road safety initiatives through the Shire's communication channels	Infrastructure	Director Infrastructure	Liaise with WALGA to support the Road Ribbon for Road Safety campaign over the Christmas/New Year holiday period. Campaign has not yet commenced.	Christmas 2022 Road Safety Campaign will commence in the second half of December 2022.	2022-26		\$ -	\$ -	Yes	33%	On Track
Amenity	10.3.5	Complete renewal and upgrade road works in accordance with the Road Asset Management Plan.	Infrastructure	Manager Infrastructure Planning & Design	J12902 Eaton Drive Peninsula Lakes J12775/J12913 Clarke St 0.22-0.45 SLK J12594 Eaton Drive intersections J12397/J12912 Ferguson Road 13.56-19.45 SLK J12829/J12914 Venn Road 0.00-2.22 SLK J12832 Pile Road 5.66-6.56 SLK J12830 Ferguson Road 0.00-0.27 SLK	Eaton Drive/Peninsula Lakes - Design complete Pratt Road carpark - Design complete. Clarke Street - Design complete Eaton Drive Intersections-MRWA study in progress Ferguson Road SLK 13.6-19.6 - Design near complete Venn Road - No design required Pile Road - Design complete Ferguson Road SLK 0-0.27 - Geotechnical investigation commenced.	2022-26	J12902 J12904 J12775/J12913 J12594 J12397/J12912 J12829/J12914 J12832 J12830	250,000 522,000 162,000 687,951 330,000 70,000 794,000 50,000	258,138 19,746 64,509 1,333 56,508 57,702 590,849 46,596	Yes	33%	On Track
Amenity	10.4.1	Improve car parking at Wells Recreation Reserve (Stage 1 & 2).	Infrastructure	Manager Infrastructure Planning & Design	1. Procurement 2. Construction	CR 292-22. Surplus funds from J11639 to be spent on sealing of car park behind the Dardanup Central BFB building. Contractor appointed.	2022-23	Included in J05026	\$ 60,000.00	\$ -	Yes	10%	On Track
Amenity	10.4.2	Modify Pratt Road car park (opposite Eaton Bowling Club).	Infrastructure	Manager Infrastructure Planning & Design	J12904 Pratt Road Modifications (EBC)	Detailed Design near complete. Contractor repricing in progress.	2022-23	J12904	\$ 522,000.00	\$ 19,746.00	Yes	10%	On Track
Prosperity	11.1.1	Partner with WALGA's South West Country Zone and Bunbury Geographe Economic Alliance to attract major investment in the region.	Executive	Chief Executive Officer	Support the development of a Regional Advocacy Strategy, Infrastructure Plan and Investment Prospectus	Forum held on Hydrogen with BGEA and neighbouring local governments invited to consider the potential economic benefits.	2022-25	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Prosperity	11.1.2	Continue membership of Bunbury Geographe Chamber of Commerce and Industry and Bunbury Geographe Economic Alliance to build strategic alliances with industry groups, local businesses and government agencies.	Executive	Chief Executive Officer	Pay membership and participate in events.	BGEA Board meeting held in November, with the Shire President elected as the Chair of Local Government Sub-Committee.	2022-26	13180040	\$ 13,500.00	\$ 13,500.00	Yes	100%	Completed
Prosperity	11.2.2	Facilitate opportunities for youth work experience and employment at the Shire of Dardanup	Corporate & Governance	Manager Governance & HR	Scope and timing to be determined.	Ongoing as requests come in. As parents of children are now asked to source placement, more internal requests have come in.	2022-26		\$ -	\$ -	Yes	50%	On Track
Prosperity	12.1.1	Fund the Bunbury Geographe Tourism Partnership to promote the region and attract visitors to the Shire of Dardanup.	Executive	Chief Executive Officer	Pay membership and participate in events.	Membership paid in December. The Bunbury Geographe Tourism Strategy Summary has been finalised and copies will be provided to Councillors in the new year.	2022-26	13180040	\$ 20,000.00	\$ -	Yes	0%	Completed
Prosperity	12.1.2	Fund Ferguson Valley Marketing Inc. to operate the Ferguson Valley Visitor Centre and undertake visitor servicing.	Executive	Chief Executive Officer	Pay membership and participate in events.	Membership have been paid.	2022-26	13125010	\$ 23,500.00	\$ 23,500.00	Yes	100%	Completed

Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Leadership	13.1.2	Conduct an annual review of the Council Plan (Corporate Business Plan elements).	Corporate & Governance	Deputy Chief Executive Officer	Incorporated into the annual review of the LTFP associated with the budget production.	Scheduled as part of the annual budget development process commencing in January 2023, where the CBP is reviewed in conjunction with the LTFP.	2022-26		\$ -	\$ -	Yes	0%	On Track
Leadership	13.1.3	Conduct an annual review of Council's Long Term Financial Plan (including Asset Management Plans, Workforce Plan and other strategic plans).	Corporate & Governance	Deputy Chief Executive Officer	Incorporated into the annual review of the LTFP associated with the budget production.	Scheduled as part of the annual budget development process commencing in January 2023, where LTFP is reviewed in conjunction with other Plans.	2022-26		\$ -	\$ -	Yes	0%	On Track
Leadership	13.1.4	Undertake a biennial community survey to benchmark service levels and map community priorities	Corporate & Governance	Communications Officer	Scope to be determined.	Budget funds allocated in 2023-24.	2022-23	0412506	\$ 20,000.00	\$ -	Yes	0%	On Track
Leadership	13.2.1	Perform a Rating Strategy review every 4 years, to integrate with the Strategic Community Plan full review	Corporate & Governance	Deputy Chief Executive Officer	A Rating Workshop is scheduled for the 16th November 2023. Staff planning is commencing.	Scheduled as part of the annual budget development process commencing in January 2023. A Rating workshop was held in November 2022 with a second workshop scheduled for January 2023.	2022-23				Yes	40%	On Track
Leadership	13.4.1	Participate in regional initiatives through the Bunbury Geographe Group of Councils to address emerging, overlapping and interconnected issues and initiatives.	Executive	Chief Executive Officer	Attend and participate in Bunbury Geographe Group of Councils' meetings	The CEO has met with the CEO of the City of Bunbury to discuss regional facilities funding and planning. No specific action was required at this point in time. Additionally the Group of Council's meeting for December was cancelled.	2022-26	1318004	\$ 500.00	\$ 500.00	Yes	Ongoing	On Track
Leadership	13.4.2	Participate in the WALGA South West Zone.	Executive	Chief Executive Officer	Attend and participate in SWALGA meetings	CEO and Shire President attended the relevant zone meetings. An Item was presented to Council in December with regards to the WALGA Governance review recommending keeping the status quo as the Zone is functioning well.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Leadership	14.1.1	Communicate the Shire's vision and communicate the progress towards achieving the vision.	Executive	Communications Officer	Regular articles published to various communications channels are linked back to the Shire 2050 Vision, Council Plan and Community Satisfaction Survey. Publish article on progress towards 2050 Vision, two years following launch. Due February, 2023.	Regular articles published to various communications channels are linked back to the Shire 2050 Vision, Council Plan and Community Satisfaction Survey. 20 October: Hydrogen study. 2 December: LAC building start. Publish article on progress towards 2050 Vision, two years following launch. Due February, 2023.	2022-26		\$ -	\$ -	Yes	Ongoing	On Track
Leadership	14.1.2	Review the Social Media Policy and Procedure.	Executive	Communications Officer	Research, draft new policy, Present to Council September, 2022	Publish article on progress towards 2050	2022-23		\$ -	\$ -	Yes	100%	Completed
Leadership	14.1.3	Share information with members of Council Advisory Groups.	Executive	Communications Officer	Email monthly Community Newsletter. July and August editions sent.	Monthly Community Newsletter distributed by Councillors shared with Advisory Group Members.	2022-26	Not Applicable	\$ -	\$ -	Yes	Ongoing	On Track
Leadership	14.2.1	Engage the Youth Advisory Group in the planning, design and activation of local spaces and places.	Sustainable Development	Manager Place & Community Engagement	Facilitate YAG Meetings Provide opportunities for specific consultation with YAG on projects and plans Plan and Facilitate Youth Programs/events Facilitate opportunities for Youth community engagement and volunteering Identify and communicate development opportunities for YAG	Summer in your Park Series - Skate park clinic and initial consult with youth about Dardanup Skate Park planned 14Jan. Other youth activations Laser Tag, Youth Water Day, Basketball Comp. Youth events happening throughout the Summer Series throughout the shire places.	2022-26	Multiple	\$ 6,000.00	\$ -	Yes	40%	On Track

Objective	Action Ref	Description	Directorate	Lead Officer	Key Milestones / Tasks	Milestones / Task Progress Updated Second Quarter - October - December 2022	Delivery	Acc. Number	Budget	YTD Expenditure	On Budget	Progress %	Progress Status
Leadership	14.2.2	Build relationships with Aboriginal and Torres Strait Islander peoples, communities and organisations within the local area.	Sustainable Development	Manager Place & Community Engagement	Elder's Group Meetings RAP Plan Write and publish Register and Identify places of significance within Shire Public acknowledgement plans Plan to integrate events / program around National Days of Significance (NAIDOC, Reconciliation Week, MABO) to events schedule Employment plans (Aboriginal) Cultural awareness training for staff	Cultural Mural Eaton Bowling Club Artwork - Designed and Painted by local Aboriginal Artist to be complete by end of year / early Jan at latest. Acknowledgement of Country to be included in Carramar Park Artwork. SOD Specific RAP Plan review due 2023. Acknowledgement of Country at every event, Welcome to Country performed by local Traditional Elders at larger events. Dallas Bennal - Did WTC for Spring Out	2022-26		\$ -	\$ -	Yes	10%	On Track

## Attachment B – Capital Works Projects Schedule

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
Grand Total - Capital Works							22,100,101	3,521,645	25,516,746	3,530,846	16,848,157	20,379,003	5,127,743	On Budget	80%			
<b>Roads</b>																		
<u>1</u>	J12902	CFWD	Jason	Eaton Drive - Peninsula Lakes	Modify intersection configuration	0	250,000	0	250,000	248,617	9,522	258,139	-8,139	On Budget	103%	Completed	100%	Project is complete. Surplus materials credited back to the JTPS. Minor variations agreed to, approximately \$8,160 which is 3.3% over budget. Approximately \$6,000 will be carried forward / budgeted for into 23/24 Annual budget for the defects liability bond.
<u>2</u>	J12904	CFWD	James	Pratt Road Modifications	Eaton Bowling Club -Road and parking construction and modifications	0	522,000	0	522,000	11,360	9,000	20,360	501,640	On Budget	4%	On Track	10%	Council in September 2022 endorsed the new design concept and authorised the Chief Executive Officer to proceed with detail design, service relocations and to re-negotiate the existing Contract (CON-F0291634) with the appointed civil contractor. The design concept has been discussed with the contractor to determine whether or not it can be achieved within the current contract. Feedback has been received from the contractor and the price exceeds the contract amount. A design consultant was appointed early October to complete the detail design and bill of quantities. Once complete, Shire officers will review the detail design and project cost with the contractor to look for cost savings to see if the project can be accommodated within the existing contract. Initial detailed design was received 12 December 2022, sufficient detail to send to the Contractor to firm up price. Budget is a concern, may require report to Council in January/February.
<u>3</u>	J12775	CFWD	Jason	Clarke Street 0.22 - 0.38 SLK	Drainage, pavement and kerbing installation Asphalt overlay	0	100,000	0	100,000	1,054	52,317	53,371	46,629	On Budget	53%	On Track	10%	This project is to commence mid-Jan 2023 and will be undertaken by Shire staff and contractors. Expected to be completed by April/May 2023.
<u>4</u>	J12913	CFWD	Jason	Clarke Street 0.38 - 0.45 SLK	Construct Sykes Ave intersection	0	62,000	0	62,000	572	10,567	11,138	50,862	On Budget	18%	On Track	5%	Draft design reviewed. Project to be delivered with J12775 and completed by April/May 2023.
<u>5</u>	J12594	CFWD	Nathan	Eaton Drive	Glen Huon Boulevard Modify intersection configuration	0	687,951	0	687,951	1,682	0	1,682	686,269	On Budget	0%	On Hold	10%	MRWA has been reviewing the crash history and completed traffic modelling along Eaton Drive and is expected to complete its options modelling in Sept 2022. Following that, some recommendations will be made in terms of optimal short and long term treatments along Eaton Drive. MRWA undertaking additional modelling, results expected soon to be followed by a presentation to Council early in 2023.
<u>6</u>	J12397	CFWD	Nathan	Ferguson Road 13.56 - 19.56 SLK (RRG)	Design for the widening, formation and sealing of shoulders along Ferguson Road Land acquisition and fencing Clearing Permit	0	120,000	0	120,000	11,758	28,350	40,108	79,892	On Budget	33%	On Track	15%	Council endorsed a new delegation at the Aug 2022 meeting to allow land acquisitions for fence realignments at road widening. Detailed Design has been effectively completed. Land acquisitions process is underway (4 out of 6 MOUs signed). Clearing permit expected to be lodged in Jan 2023.
<u>7</u>	J12912		Jason	Ferguson Road 13.56 - 19.56 SLK (SBS)	Undertake the works to widen formation and seal shoulders, clearing and drainage.	0	210,000	0	210,000	6,258	31,191	37,449	172,551	On Budget	18%	On Track	5%	Commencing in Feb 2023 with stormwater works in preparation for clearing and road works 2023/24. Drainage materials have been ordered.
<u>8</u>	J12829		Mick	Venn Road 0.69 - 2.22 SLK	Localised repairs and bitumen reseal	0	50,000	0	50,000	0	36,937	36,937	13,063	On Budget	74%	On Track	100%	Completed.
<u>9</u>	J12914		Mick	Venn Road 0.0 - 0.69 SLK	Second coat seal	0	20,000	0	20,000	0	20,766	20,766	-766	On Budget	104%	On Track	100%	Completed.
<u>10</u>	J12832		Mick	Pile Road 5.66 - 6.56 SLK	Widen, reconstruct and seal.	0	794,000	0	794,000	422,321	190,698	613,019	180,982	On Budget	77%	On Track	97%	This project is substantially complete, only line marking to be completed. Crossover to Brewery to be corrected.

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
<a href="#">11</a>	J12831		Jason	BORR - Local Roads	Reactive works on various local roads	0	50,000	0	50,000	0	0	0	50,000	On Budget	0%	On Track	1%	Local Roads being monitored, including Recreation Rd and Damiani Italiano Rd, which show signs of excessive wear and may require works.
<a href="#">12</a>	J12900		Jason	Harris Road	Widen and renew Defects liability - final payment	0	35,000	0	35,000	1,250	27,675	28,925	6,075	On Budget	83%	Completed	100%	Retention Bond will be kept until April 2023 when defects and liability period expires.
<a href="#">13</a>	J12830		Nathan	Ferguson Road 0 - 0.27 SLK	Investigations into rehabilitation works required.	0	50,000	0	50,000	7,471	40,070	47,541	2,459	On Budget	95%	On Track	10%	The Consultants - WML has scoped a detailed on-site geotechnical investigation and has been appointed to carry out the works on 19&20 December 2022. Report due in January 2023 with remedial works recommendations and budget estimates.
<b>Subtotal: Roads - Program</b>						<b>0</b>	<b>2,950,951</b>	<b>0</b>	<b>2,950,951</b>	<b>712,343</b>	<b>457,091</b>	<b>1,169,435</b>	<b>1,781,517</b>		<b>40%</b>			

<b>Drainage</b>																		
<a href="#">14</a>	J12453		Jason	Hands Creek	Erosion Control	0	43,076	0	43,076	0	0	0	43,076	On Budget	0%	On Track	2%	This is a reactive project as the creek line is continuing to erode. Staff will determine best methodology to address the issue. Works intended to be undertaken when the creek is at its driest - Mar 2023.
<a href="#">15</a>	J12450		Jason	Weetman Road 0.13 - 0.25 SLK	Widen Culvert, new headwall, regravell	0	40,000	0	40,000	11,463	2,000	13,463	26,536	On Budget	34%	On Track	97%	This project requires a culvert extension and is intended to be delivered by Dec 2022. Works nearly completed. Stone pitching required.
<a href="#">16</a>	J12451		Nathan	Brett Place	DESIGN ONLY Modify existing irrigation / stormwater drainage interface	0	20,000	0	20,000	2,679	0	2,679	17,321	On Budget	13%	On Track	25%	Design project only, which is intended to separate the Harvey Water irrigation system from the Shire of Dardanup stormwater system. In progress. Design to be delivered by Feb 2023.
<a href="#">17</a>	J12452		Jason	Twomey Road 0.04 SLK	Widen Culvert	0	15,000	0	15,000	5,881	2,000	7,881	7,119	On Budget	53%	On Track	97%	This project requires a culvert extension and is intended to be delivered by Dec 2022. Stone pitching required.
<b>Subtotal: Drainage - Program</b>						<b>0</b>	<b>118,076</b>	<b>0</b>	<b>118,076</b>	<b>20,023</b>	<b>4,000</b>	<b>24,023</b>	<b>94,053</b>					

<b>Bridges</b>																		
<a href="#">18</a>	J12304	CFWD	Jason	Bridge 3660	Hynes Road Sub-structure repairs	0	324,000	0	324,000	0	0	0	324,000	On Budget	0%	On Track	5%	Managed by MRWA
<a href="#">19</a>	J12300	CFWD	Jason	Bridge 3665A	Recreation Road, Dardanup Sub-structure repairs	0	254,000	0	254,000	0	0	0	254,000	On Budget	0%	Completed	100%	Project completed. Final invoice to be paid to MRWA.
<a href="#">20</a>	J12431	CFWD	Jason	Bridge 3671A	Crooked Brook Road Sub-structure repairs	0	68,000	0	68,000	0	0	0	68,000	On Budget	0%	On Track	5%	Managed by MRWA
<a href="#">21</a>	J12306	CFWD	Jason	Bridge 3678	Pile Road Urgent Repairs	0	39,000	0	39,000	0	0	0	39,000	On Budget	0%	Completed	100%	Fulton Hogan has completed the works required to Pile Rd bridge as presented to Council in March 2022.
<a href="#">22</a>	J12307		Jason	Bridge 4861	Ironstone Road repair abutment	0	100,000	0	100,000	6,960	17,150	24,110	75,890	On Budget	24%	On Track	75%	Contractor has undertaken the structural works required by Main Roads to Ironstone Rd Bridge. They have identified additional work and PO has been issued. Work to be completed on 21/12 and 22/12/2022. Surface corrections required and will be undertaken early 2023.
<b>ubtotal: Bridge -Program</b>						<b>0</b>	<b>785,000</b>	<b>0</b>	<b>785,000</b>	<b>6,960</b>	<b>17,150</b>	<b>24,110</b>	<b>760,890</b>					

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
<b>Pathways</b>																		
<b>Pathway - Program</b>																		
<a href="#">23</a>	J12682	CFWD	Jason	Clarke Street	Castieau Street - end of development	2,718	31,868	0	31,868	0	29,150	29,150	2,718	On Budget	91%	On Track	5%	Contractor appointed to undertake works, which is to be scheduled following completion of Clarke St. projects J12775 and J12913. Three residential crossovers will need to be retained.
<a href="#">24</a>	J12687		Kristin	Collie River Fishing Platform	Repairs	0	40,000	0	40,000	0	0	0	40,000	On Budget	0%	On Track	2%	Item to be presented to Council on the Ownership of the Fishing Platform before expenditure will be incurred.
<a href="#">25</a>	J12688		Nathan	Crampton Avenue	Design replacement Millard Street - Sanford Way	0	8,000	0	8,000	550	990	1,540	6,460	On Budget	19%	On Track	15%	Design is scheduled to be delivered by Feb 2023. Survey complete, design progressing.
<a href="#">26</a>	J12689		Nathan	Millars Creek	Design rehabilitation Millbridge Blvd - Hunter Park	0	15,000	0	15,000	489	1,500	1,989	13,011	On Budget	13%	On Track	10%	Design is scheduled to be delivered by Feb 2023. Survey underway.
<a href="#">27</a>	J12690		Nathan	Pratt Road Footbridge	Design replacement footbridge between Pratt Road Reserve - Watson Reserve	0	20,000	0	20,000	810	0	810	19,190	On Budget	4%	On Track	10%	Design is scheduled to be delivered by Feb 2023. RFQ document in preparation.
<b>Subtotal: Footpaths - New (8108)</b>							<b>114,868</b>	<b>0</b>	<b>114,868</b>	<b>1,848</b>	<b>31,640</b>	<b>33,488</b>	<b>81,380</b>					

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
<b>BUILDINGS &amp; STRUCTURES</b>																		
<a href="#">28</a>	J12011	CFWD	Jason	Depot Operations Centre	Laydown Area (Fencing & Hardstand)	0	10,780	0	10,780	0	0	0	10,780	On Budget	0%	Completed	100%	Import materials have ceased and stockpiles removed. Bund material removed in accordance with Council Resolution by Dec 2022.
<a href="#">29</a>	J11576	CFWD	James	Eaton Skate Park	Handrail infills, landscaping, site reinstatement and defects bond	0	77,871	3,411	81,282	8,064	0	8,064	73,218	On Budget	10%	Completed	100%	Handrail has been delivered and installed. This now completes the Skate Park Project Stage 1 and 2. It is intended to present a report to council to consider additional options for CCTV, landscaping and fencing around the playground area. Report presented to November 2022 Council meeting. Council Resolution 299-22 - project complete. Surplus funds to be used for balustrade at the playground and CCTV if funds allow.
<a href="#">29a</a>	J11576		James	Glen Huon Playground - Install Balustrading	Install permanent fencing at the Glen Huon playground. Type of fencing to match that installed at the Eaton Skate Park		60,000							On Budget		On Track	10%	New Project - Price to purchase fencing has been received. \$ 48,500 including delivery to site. Sourcing quotes to get local company to install.
<a href="#">29b</a>	J11576		James	Eaton Skate Park - Install CCTV	Install CCTV at the Eaton Skate Park. Project depends on remaining budget after playground fencing has been complete.		30,000							On Budget		On Track	10%	New Project - Awaiting final prices for install of the fencing to determine the budget available for CCTV component. Manager IT will be coordinating the project
<a href="#">30</a>	J11639	CFWD	James	Wells Recreation Reserve Change Rooms	Construct new change rooms	0	1,095,076	-426,190	668,886	631,964	46,895	678,859	-9,973	On Budget	101%	Completed	100%	Practical completion due before 8 Oct 2022 - Bull and Barrel Festival. Landscaping to be resolved after the festival and does not form part of the contract of works with Timberbuilt. Cricket nets component of the project now complete. Timberbuilt working through a final list of items to resolve, 2nd PC due 28/10/22. Report presented to November Council meeting to resolve outstanding items and close project. Council Resolution 292-22 - project complete. Surplus funds to be spent on sealing of car park behind the Dardanup Central BFB building.
<a href="#">30a</a>	J11639	CFWD	James	Relocate transportable building to the Burekup Oval	Relocate transportable building		15,000		0					On Budget		On Track	50%	Schedule to be completed 22/12/2022 by Kilmore Group.
<a href="#">30b</a>	J11639	CFWD	James	Install Holding Tank and booster pump	Install pump and tank to improve water pressure to the new change rooms.		10,000		10,000					On Budget		On Track	15%	New Project - Awaiting 2nd quote Project scheduled in for January.
<a href="#">31</a>	J10308	CFWD	Belinda	Dardanup Public Toilets & furniture	Install NEW public toilets, path and street furniture	96,567	107,036	0	107,036	75,529	0	75,529	31,507	On Budget	71%	Completed	100%	Project completed. Tactiles to be installed once supplied.
<a href="#">32</a>	J05026	CFWD	James	Dardanup Central Bushfire Brigade	Construct Carpark	0	205,839	-145,839	60,000	100	0	100	59,900	On Budget	20%	On Track	10%	Transfer \$205,839 from J05026 (Dardanup Central BFB carpark) to J11653 (Dardanup Civic Precinct), to be funded from the Carry Forward Projects Reserve and defers J05026 (Dardanup Central BFB carpark) to be considered in the 2022/23 mid-year budget review. Item went to November Council meeting - Council Resolution 292-22 - Surplus funds from Wells Reserve change room project to be spent on sealing of car park behind the Dardanup Central BFB building. The Contractor - Chris Hynes to commence works on car park in January 2023.
<a href="#">33</a>	J11710	CFWD	Belinda	Burekup Hall	Minor Maintenance	0	15,486	0	15,486	8,198	0	8,198	7,288	On Budget	53%	Completed	100%	Original works as requested have been completed.



PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
<a href="#">34</a>	J11607		James	Eaton Oval Clubrooms R&J Fishwick Pavilion	Construct new Clubrooms	0	2,100,000	0	2,100,000	8,615	0	8,615	2,091,385	On Budget	0%	On Track	2%	Contract has been awarded to Timberbuilt has been finalised. Start up meeting has been held and design review underway. Signed contract has been sent by express post on 29/09/2022, once received CEO will sign as per Council resolution. Contractor working through detailed design and expected to be completed in early January 2023. Site works expected to commence January 2023.
<a href="#">35</a>	J11656		James	Sport Lighting	Install sports lighting - Glen Huon Oval	0	870,000	-418,660	451,340	4,442	437,015	441,457	9,883	On Budget	98%	On Track	20%	Tender closed 19 Aug 2022. Report was presented to Council in Sept 2022. Council decision to install Softball Lighting only, contract to be prepared and sent to Burgess Enterprises Australia Pty Ltd for review and signing. Geotechnical investigation has been completed. Discussions being held with the electrical consultant and the contractor to resolve issues regarding pole locations and footing type. Contractor will be on site January 23 to start with site works.
<a href="#">36</a>	J11801	CFWD	MERC	Eaton Rec Centre Renovation and Expansion - Stage 2	Upgrade change rooms and accessible toilets	0	300,000	0	300,000	9,068	750	9,818	290,182	On Budget	3%	On Hold	2%	Grant Application unsuccessful. Another round of funding for CSRFF small grants available in early 2023. Grant application intended to be resubmitted. Project pending outcome of grant funding.
<a href="#">37</a>	J14322		James	Eaton Administration Building/Library Project	Construct new building	0	12,196,916	4,303,084	16,500,000	1,525,079	15,710,397	17,235,476	-735,476	On Budget	104%	On Track	15%	Please note Budget is reflective over the full construction programme, being over two financial years. Contractor has taken site possession in Dec 2022 site and construction work to commence in Jan 2023.
<a href="#">38</a>	J14321		Belinda	Dardanup Office	Design and repair prior to renovations	0	25,000	0	25,000	0	1,020	1,020	23,980	On Budget	4%	On Hold	2%	Structural engineers report received. Works to be prioritised and costed. Councils direction required with regards intended future use in order for designs and repairs to be scheduled. A report will be presented to Council in 2023 as part of the BAMP.
<a href="#">39</a>	J11708		Belinda	Dardanup Hall	Major roof repairs	388	50,000	0	50,000	1,651	1,020	2,671	47,329	On Budget	5%	On Hold	2%	Minor repairs undertaken to address minor safety matters raised in condition report. Structural engineers report received in December 2022, which identified more significant repairs may be required. Council's direction required with regards to works to be prioritised and costed. A report will be presented to Council in 2023 as part of the BAMP.
<a href="#">40</a>	J11712		Belinda	Ferguson Hall	Stump replacements and drainage	0	15,000	0	15,000	0	1,020	1,020	13,980	On Budget	7%	On Track	5%	Stormwater drainage issue to be resolved. Quotes for restumping being sought. Engineering report to identify stumps received.
<a href="#">41</a>	J11714		Belinda	CWA Hall - Eaton	Roof replacement	0	25,000	0	25,000	0	0	0	25,000	On Budget	0%	On Track	1%	Quotes for roof removal and re-roofing to be from separate suppliers. Quotes have been sought. First quote is \$54k.
<a href="#">42</a>	J11713		Belinda	Dardanup Community Centre	Investigate roof and prioritise works	0	25,000	0	25,000	0	1,420	1,420	23,580	On Budget	6%	On Hold	2%	Structural engineers report received in December 2022, which identified repairs required. Council's direction required with regards to works to be prioritised and costed. A report will be presented to Council in 2023 as part of the BAMP.

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
43	J11622		MPAC	Eaton Bowling Club	Art Wall mural	0	33,000	0	33,000	16,998	7,443	24,440	8,560	On Budget	74%	Completed	100%	Artist Karen Morgan has been engaged. Mural painted in Dec 2022.
44	J10307	CFWD	Belinda	Gnomesville Master Plan	Toilet Art panels	0	8,802	0	8,802	6,974	850	7,824	978	On Budget	89%	Completed	100%	Artwork to be installed in coming weeks following receipt of engineering specification.
45	J11657		Belinda	Eaton Recreation Centre	Correct leaning carpark lighting	0	25,000	0	25,000	6,773	0	6,773	18,227	On Budget	27%	Completed	100%	Works completed. Final invoice to be paid.
Subtotal: Buildings and Structures - Program							17,300,806	3,315,806	20,511,612	2,303,455	16,207,830	18,511,285	1,990,328					

PARKS & ENVIRONMENT																		
46	J11573	CFWD	Belinda	Glen Huon Reserve Landscaping	Carpark and nibs, playground fence, path, BBQ area, Softball fences and landscaping	239,906	16,019	0	16,019	15,396	1,285	16,681	-662	On Budget	0%	On Track	100%	Completed. Minor underspent funds will be used to buy plants to reconcile the grants.
47	J11653	CFWD	Belinda	Dardanup Civic Precinct	Landscape Civic Precinct Expand Carramar Park Includes former depot site	0	239,849	205,839	445,688	296,978	74,597.48	371,575	74,113	On Budget	0%	On Track	85%	Contractor progressing to schedule. Contract drawings prepared to identify cost savings and repricing of various elements. Works in progress. Multiple minor contract variations approved and in progress. Turf, plants and mulch installed. Practical Completion issued 16 Dec 2022. Minor site clean up required. SoD to complete asphalt interface and bollards in early 2023.
48	J11650	CFWD	Vicki	East Millbridge POS - Stage 1	Playground	0	123,466	0	123,466	4,633	0	4,633	118,833	On Budget	0%	On Track	5%	A report was presented to Council in August 2022 where the scope for the playground and concept was endorsed. Concept design complete. A formal request for an extension of time to 30/6/2023 has been approved by the grant funding body SWDC. Meeting between Shire and Ardross Estates late September 2022 and Ardross has indicated they will provide \$40k for playground equipment. Also, an additional \$40k for POS reticulation (out of scope of project). Prices received from suppliers on 13/12/2022, evaluation in progress. CEO to make decision on playground equipment. Report to Council early 2023 required to receive additional funding from Ardross.
49	J11559	CFWD	Belinda	Cadell Park	Upgrade shade sails	17,040	23,400	0	23,400	23,400	0	23,400	0	On Budget	0%	Completed	100%	Works completed. Invoices to follow.
50	J11649	CFWD	Belinda	Cadell Park	Renew play structure & softfall Renew 2 x bin surrounds	35,365	52,765	0	52,765	51,000	0	51,000	1,765	On Budget	0%	Completed	100%	Works completed. Invoices to follow.
51	J11575	CFWD	Belinda	Lofthouse Park and playground	Renew play equipment	36,452	68,158	0	68,158	47,202	0	47,202	20,956	On Budget	0%	Completed	100%	Works completed. Invoices to follow.
52	J11632	CFWD	Belinda	Eaton Boat Ramp	Install wash-down bay (NEW)	9,288	18,000	0	18,000	9,297	3,644	12,940	5,060	On Budget	0%	Completed	100%	The wash-down facility has been completed. Permission obtained to use grant funds to improve lighting around boat ramp and jetty. Bollard lighting has been installed and after 1 was lost due to theft, the other 4 was removed to enable a more secure fitting to be devised.
53	J11658		Nigel	Glen Huon Boulevard	Remove London Plane Trees Plant new Agonis flexuosa	0	40,000	0	40,000	12,800	16,200	29,000	11,000	On Budget	0%	On Track	60%	Tree removal undertaken in August 2022. Mature Peppermint trees ordered. Planting intended for Autumn in 2023.
54	J11659		Nathan	Glen Huon Reserve	Install SWFL Ticket Fence and associated landscaping (Finishings to be confirmed by EMT)	0	100,000	0	100,000	3,239	136	3,375	96,625	On Budget	0%	On Hold	10%	Cost estimation work completed. Concept and previous options presented to Council at a workshop 7 December 2022. The direction received from the workshop is to put fencing construction works on hold and organise for temporary fencing for next football season as per 2022, with the football club to remove the temporary fencing on a weekly basis unless they have two consecutive home games. Detailed planning and design would be further considered once development approval for Eaton Fair has been granted and associated streetscapes works for Council drive and the Shire's new library administration and community building are designed.
55	J11660		Belinda	Watsons Reserve	Install dog watering station	0	5,000	0	5,000	2,440	2,104	4,544	456	On Budget	0%	Completed	100%	Completed. Final invoice to be paid.

PIF Ref.	Job	CFWD 21/22	Project Manager	Project	Scope	Prior YTD	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)		% Budget		% Project	Comments/Actions
<a href="#">56</a>	J11661		Nathan	Eaton Foreshore	Investigate and scope NEW groundwater bore	0	100,000	0	100,000	7,437	9,460	16,897	83,103	On Budget	0%	On Track	15%	This project will require water licences to be reviewed to achieve a water allocation balance that allows the bore into the Yarragadee aquifer at Pratt Rd. Draft internal report and review complete. Shire officers have liaised with DWER on the recommendations and have appointed a hydrogeologist consultant to carry out a high level feasibility study, due in January 2023.
<a href="#">57</a>	J11654		Belinda	Dardanup Town	Heritage Interpretation Trail	44,551	18,601	0	18,601	12,395	288	12,683	5,918	On Budget	0%	Completed	100%	Completed.
<b>Subtotal: Parks - Program</b>							<b>805,258</b>	<b>205,839</b>	<b>1,011,097</b>	<b>486,216</b>	<b>107,714</b>	<b>593,930</b>	<b>417,167</b>					
<b>Other</b>																		
<a href="#">58</a>	J05007		Belinda	Upper Ferguson BFB Water Tank	Install New Water Tank	0	20,467	0	20,467	0	22,732	22,732	-2,265	On Budget	0%	On Track	2%	DFES supplied additional \$2k. Tank location confirmed. DFES issued an EoT to 31/06/22. PO issued to Blackwood Tanks and Hynes Contracting. Installation will be undertaken end February 2023.
<a href="#">59</a>	J05025		Jason	Joshua Creek Crooked Brook BFB	To be defined	18,878	4,675	0	4,675	0	0	0	4,675	Cancelled	0%	Cancelled	0%	NO PROJECT INCORRECT CARRYFORWARD
<b>Subtotal: Other</b>							<b>25,142</b>	<b>0</b>	<b>25,142</b>	<b>0</b>	<b>22,732</b>	<b>22,732</b>	<b>2,410</b>					

## Attachment C – Grants Register

**Applications**

Date of Application	Funding Body	Project	Grant Amount Applied For	Year of Project	Tardis
21/11/2022	Department of Communities	Youthfest 2023	\$ 1,500.00	22/23	<a href="#">2023 Youth Week Grant</a>
23/11/2022	DLGSC	Every Club Funding 3 years 23,24,25	\$ 6,009.00	22/23 to 24/25	<a href="#">2023-2025 Every Club Funding 3 Years</a>
6/12/2022	DPLH	Dardanup Centenary Art Installation	\$ 25,000.00	22/23 & 23/24	<a href="#">2023 Dardanup Centenary Celebrations Grants</a>

**Approved Grants**

Date of Application	Funding Body	Project	Grant Amount Approved	Year of Project	Tardis	Reference
20/07/2022	WA Football Commission	Fishwick Pavilion at Eaton Oval	\$ 50,000.00	22/23	<a href="#">WA Football Facilities Fund WAFF 2022</a>	J11607
15/05/2022	CBCA WA	Book Week 2022 Funding	\$ 3,200.00	22/23	<a href="#">2022 CBW</a>	J11919
18/05/2022	LRCI Phase 3	Glen Huon Lighting	\$ 205,668.00	22/23	<a href="#">Land Transport Infrastructure Investment Program</a>	J11656
18/05/2022	LRCI Phase 3	Fishwick Pavilion at Eaton Oval	\$ 500,000.00	22/23	<a href="#">Land Transport Infrastructure Investment Program</a>	J11607
9/06/2022	All West Australians Reducing	Aware Grant	\$ 10,000.00	22/23	<a href="#">2022-2023 Dardanup Emergency Welfare Project</a>	J05031
26/08/2022	Department of Fire & Emerger	Mitigation Activity Fund Grants Progra	\$ 195,370.00	22/23	<a href="#">Mitigation Activity Fund 2022 - 2023 (MAF)</a>	J05021
7/11/2022	National Australia Day Council	Australia Day 2023	\$ 14,073.00	22/23	<a href="#">2023 - Australia Day Grant NADC</a>	J11906
13/09/2021	CSRFF	Glen Huon Lighting	\$ 290,000.00	22/23	<a href="#">2021 CSRFF Night Lights Glen Huon Oval</a>	J11656
13/09/2021	CSRFF	Fishwick Pavilion at Eaton Oval	\$ 700,000.00	22/23	<a href="#">2021 CSRFF Fishwick Pavilion at Eaton Oval</a>	J11607
23/02/2022	Australia Cricket Infrastructure	Wells Recreation Reserve Change Roo	\$ 30,000.00	22/23	<a href="#">2021 Cricket Infrastructure Grants - Wells Recrea</a>	J11639
5/05/2022	Community Investment Frame	Summer in your park	\$ 30,000.00	22/23 23/24	<a href="#">Summer in Your Park - Multi-Year grant applicati</a>	J11901
13/05/2022	SWDC Grants	Hydrogen Feasibility Study	\$ 40,000.00	22/23	<a href="#">SWDC Grant Funding - SoD Depot Hydrogen Feas</a>	104125060
30/05/2022	Southern Ports	Southern Ports Auslan Choir	\$ 2,500.00	22/23	<a href="#">Southern Ports Festive Auslan Choir 2022</a>	J11917
	Roads To Recovery	Pile Rd, Ferguson Rd, Venn Rd	\$ 316,017.00	22/23	<a href="#">Roads to Recovery</a>	J12832, J12830, J12829
	Regional Road Group	Pile Rd	\$ 500,000.00	22/23	<a href="#">2022-2023 Regional Road Group Claims and Proj</a>	J12832
	General Financial Assistance Grant		\$ 952,397.00	22/23	<a href="#">WA Local Government Grants Commission LGGC 2022-2023</a>	
	Local Roads Financial Assistance Grant		\$ 617,898.00	22/23	<a href="#">WA Local Government Grants Commission LGGC 2022-2023</a>	
	MRD Direct Grant		\$ 147,214.00	22/23		1221003
	Annual ESL Grant		\$ 220,222.00	22/23	<a href="#">Local Government Grants Scheme LGGS - 2022-2</a>	512001

**Unsuccessful Grants**

Date of Application	Funding Body	Project	Grant Amount Applied For	Year of Project
28/07/2022	Department of Communities	Thank a Volunteer Day	\$ 2,000.00	22/23
16/02/2022	Building Better Regions	Dardanup Community Hub	\$ 7,800,000.00	22/23
1/08/2022	DLGSCI - CSRFF Grant	ERC Refurbishment Works (1/3 grant f	\$ 100,000.00	22/23