

Sport and Recreation Advisory Group

February 2021



Agenda

4.45pm	Registration, Tea and Coffee on Arrival	
5.00pm	Welcome	Cr Michael Bennett Andre Schönfeldt
5.05pm	Every Club Scheme	Lucy Owen-Conway
5.25pm	Grant Opportunities <ul style="list-style-type: none">• Shire of Dardanup Community and Event Grants• CSRFF Grants• Other grants	Lucy Owen-Conway Andrea McDougall
5.55pm	Sport and Recreation Plan 2020-2030	Lucy Owen-Conway
6.45pm	Questions / General Discussion	All
7.00pm	Finish	

Every Club Scheme

DLGSC funding (2021 and 2022 calendar years) - six workshops per year.

Topics discussed at last SRAG meeting:

- Training for Board Members
 1. Fundamentals of Sporting Organisations
 2. Roles and Responsibilities
 3. Developing Procedure Manuals
- Business Continuity
- Developing a positive culture
- Grant writing and how to attract club sponsorship
- Marketing / Advertising / Promotions
- Attracting and training volunteers
- Attracting and retaining members

Every Club Hub: free online resources for all clubs in WA!

<https://www.dlgsc.wa.gov.au/sport-and-recreation/every-club-hub>




Shire of Dardanup

Grants Overview

Three grants streams:



Personal Development Grants

To promote the personal development (non-professional) of individuals residing in the Shire who have been selected for State/National representation.

Can't be used for entry fee's into competitions, purchase of personal equipment, student exchange programs, any pre-selection training/recruitment.



Community Grants

For projects/items/activities that activate public spaces; build the skills and capacity of the community; leave a lasting positive impact on the community; promote accessibility and inclusivity; and empower groups to be proactive in the community.

Available for not-for-profit community groups, organizations and individuals that can demonstrate an association with the Shire.



Event Grants

Community Events Grants: events held within the Shire, free to attend/participate in, activate places, benefit the community

Regional Event Grants: events that have a regional attraction, increase visitor numbers & expenditure, raise profile and highlight the uniqueness of the Shire

Grants can be used for:

- ✓ Promotion/ advertising
- ✓ Waste & traffic management
- ✓ Equipment/materials (purchase or hire)
- ✓ Portable toilets
- ✓ First aid
- ✓ Fee's: trade, facilitator, security, artist, talent
- ✓ Shire in-kind services

Funding not available for:

- x On-going professional salaries and operational costs
- x Retrospective funding
- x Deficit funding
- x State or commonwealth government agencies
- x Profit-based business enterprises
- x Private events (not open to the community)
- x Team uniforms
- x Personal travel
- x Activities that already receive Shire funding for the same financial year.
- x Activities that may be offensive/ do not align with the Shire's strategic community plan.

How much can I apply for? And when?

Open year round

(until allocated funding has been exhausted)

Level 1 Quick Response Community & Events Grants - **Up to \$500**

Regional Event Grants - **Up to \$10,000***

Personal Development Grants – **Up to \$400**

Open twice a year (January & July)

Now open for application – closing Friday 5 March

Level 2 Community & Events Grants - **Up to \$1000**

Level 3 Community and Events Grants – **Up to \$5000***

**Matching component required. Up to 50% of the project cost only. Applicant must contribute 50% through their own funding, other confirmed funding, in-kind support or other donations.*



Before applying:

- ✓ I have **read the grants policy** & **discussed my project** with a Shire Officer (Andrea / Mel).
- ✓ The project / event will **benefit the Shire of Dardanup community**.
- ✓ Am I a **not-for-profit incorporated** organisation (unless applying for a personal development or L1 grant).
- ✓ I have the correct **insurances & approvals**.
- ✓ If applying for a L3 or regional events grant are we able to come up with the other **50% of funding**.
- ✓ Are we able to **provide quotes**, or submit estimates of **expenditure**.
- ✓ Does the **time frame** work? Approval process requires a minimum of 6 weeks (quick response 6 weeks maximum).
- ✓ Can I carry out activity (spend the grant) in the **current financial year**? (unless applying for a regional events grant: 18 months from approval).
- ✓ Must submit an **acquittal**.

How do I apply?

Visit our **website**

www.dardanup.wa.gov.au/community/grants.

Policy document and all application forms available online

Follow our **social media** channels to ensure you keep up to date with funding opportunities and grant round opening/closing dates

Call us to chat about your ideas- no silly questions! 9724 0323

Email us: grants@dardanup.wa.gov.au

Meet with us in person. Call to arrange a time to catch up

Submit in person, post or email by the due date





CSRFF

Purpose of the program is to provide financial assistance to develop sport & recreation basic infrastructure.

Aims to increase participation in sport and recreation, with an emphasis on physical activity, through rational development of sustainable, good quality, well-designed and well-utilised facilities.

Joint provision and shared use of facilities is a priority consideration for CSRFF support





Grants Available

Maximum 1/3 total estimated project cost!

Small Grants (2 Rounds)

- Value of Total Project - \$7,500 to \$300,000 (excl GST)
- Value of Grant - \$2,500 to \$100,000

Annual Grants (1 round)

- Value of Total Project - \$300,001 to \$500,000
- Value of Grant - \$100,000 to \$166,666
- Planning and construction process that will be completed within 12 months.

Forward Planning Grants (1 round)

- Value of Total Project - \$500,001+
- Value of Grant - \$166,667-\$2M
- Projects are more complex and require a planning period of between 1 and 3 years.



PROJECTS CONSIDERED

- ✓ Construction of new facilities
- ✓ Upgrades and additions to existing facilities
- ✓ Sporting facility lighting projects
- ✓ Playing fields – reticulation & drainage
- ✓ Storage facilities

PROJECTS **NOT** CONSIDERED or ARE LOW PRIORITIES

- x *Maintenance*
- x *Resurfacing projects*
- x *Projects that have received funding previously*
- x *Verandas*
- x *Shade shelters*
- x *Pathways and landscaping*
- x *Car parks*
- x *Equipment, including furniture*

Projects must be “shovel ready” & have “confirmed funding”



Grants Timelines and Process

Contact:

1. DLGSC regional office to register project
2. Shire of Dardanup
3. State Sporting Association

Application:

1. DLGSC discuss your project – eligibility
2. Complete application form
3. Submit application form to Shire
4. All applications MUST to Council meeting for support
5. Shire submits applications and Council minutes to DLGSC

	Small Round 1	Small Round 2	Annual / Fwd Planning
Round Opens	1 July	1 Feb	1 June
Closes - Application → LG **	31 July	28 Feb	31 Aug
LG Rank at Council Mtg	Aug	Mar	Sept
Application → DLGSC	31 Aug	30 Mar	30 Sept
DLGSC Regional Processing	Sept	Apr	Oct
Application → Leederville	Late Sept	Late Apr	Late Oct
CSRFF Committee Meet	Late Oct	Late May	Late Nov
Recommendations to Minister	Nov	June	Dec
Minister Announcements	Dec - Jan	July - Aug	Feb - Mar
** Applicant to check with LG as to date required for application to be included in Council agenda			

Applications to the Shire due:

Small grants – 10 March / 31 July

Annual & Forward Planning – 31 July



Key Considerations

- Maximum grant is for up to 1/3rd of the total estimated project.
- Applicants must *demonstrate capability* to match funding being sought (as minimum).
- There is no obligation on Local Government to financially contribute.
- Project is shovel ready.
- Projects cannot commence until the Minister has announced funding outcomes.

South West Office

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Bunbury WA 6230

Ph: 9792 6900

Email:

southwest@dlgsc.wa.gov.au

Healthway

2021 Winter Healthy Sporting Club Grants

Up to \$4k for Western Australian community sporting clubs to help increase healthy food and drink options at club-run canteens, kiosks, or food services.

Increase healthy food and drink options at club run canteens, kiosks or food services

- Reduce sugary drinks sold at a club run canteen, kiosk or food service
- Reduce the promotion of unhealthy messages or brands
- Improve club member awareness of healthy eating choices
- Educate and up-skill canteen managers and staff in offering healthy food and drinks in community sporting venues.

Applications close Friday 12 March 2021

<https://www.healthway.wa.gov.au/our-funding/apply-for-a-healthy-club-grant/>

KidSport Vouchers

- KidSport vouchers have been doubled for 2021 to help families reconnect through sport.
- All eligible children will be able to access two \$150 KidSport vouchers in 2021.
- Voucher 1 is available January 2021 to December 2021. Voucher 2 is available July 2021 to December 2021.
- KidSport vouchers can be used for registration/membership fees at any KidSport approved club.
- All Western Australian children aged 5 to 18 with a valid Health Care Card or Pensioner Concession Card.

<https://www.dlgsc.wa.gov.au/funding/sport-and-recreation-funding/kidsport>

Sport and Recreation Plan



Sport and Recreation Plan 2020-2030

Why?

- Confirms short, medium and long term sport and recreation priorities.
- Articulate Shire's approach to community recreation, sport facility and service provision.
- Aims to maximise opportunities for physical activity.
- Assess facility requirements – current and future users and club needs.
- Decision-making guide to assist Shire to assess community need, gaps, and prioritising investment.

Sport and Recreation Plan 2020-2030

How will it be used?

- Assist Shire to determine how to best utilise its resources (financial and human).
- Inform Council's budget and asset management planning.
- Tool for seeking funding and establishing partnerships.

Sport and Recreation Plan 2020-2030

How was it formed?

- Community consultation:
 - Workshops and one-on-one meetings with clubs
 - Survey to clubs and groups using facilities
 - Social pinpoint all-of-community engagement
 - Sport and Recreation Advisory Group (4 November)
 - State Sporting Association input

Sport and Recreation Plan 2020-2030

How was it formed?

- Analysis of information:
 - Informing documents
 - Demographic analysis
 - Facility audits
 - Sporting trends and benchmarks
 - Demand Indicators and Need Identification

Sport and Recreation Plan 2020-2030

Public Open Space Provision

CLASSIFICATION	SPORTING / RECREATIONAL USE	PROVISION
Regional	Sporting use is specific to function and will generally be in excess of 20 hectares in area providing for in excess of 1,000 regular users / members.	None in respect of Public Open Space but regional level provision within Eaton Recreation Centre for Netball and Basketball.
District	Providing for up to 2/3 Senior Ovals and up to eight hard courts (5ha to 15+ha) where provision can be associated with a Secondary School or Primary School, subject to agreement.	Proposed at Wanju. Glen Huon Oval (one oval and adjacent diamonds only).
Neighbourhood	Provision of the equivalent of one senior oval and up to 4/5 hard courts (1ha to 5ha). This may be provided in conjunction with a Secondary or Primary School subject to agreement.	Proposed Parkridge Site (to be acquired). Eaton Recreation Ground (Pratt Road). Wells Recreation Park. Burekup.
Local	Smaller areas of land (0.4ha to 1ha) which may provide for a junior oval (potentially located within a Primary school subject to agreement and use of 2 hard courts) or for general recreational use only.	The Shire benefits from a variety of informal recreational areas adjacent to the foreshore and within established residential areas.

Sport and Recreation Plan 2020-2030

The Plan

Immediate (I) – 1 year

Short Term (ST): 1 to 5 years

Medium Term (MT): 5 to 10 years

Long Term (LT): 10+ years (*Wanju*)

Sport and Recreation Plan 2020-2030

Shire-Wide Recommendations

1. Leasing and Licensing (ST)
2. Floodlighting upgrades (ST/MT)
3. Tracks and Trails Plan (ST / ongoing)
4. Establishment of project working groups (I / ongoing)
5. Club development and support program (I / Ongoing)
6. Wanju District Open Space (LT)

Sport and Recreation Plan 2020-2030

Eaton Recommendations

7. Eaton Recreation Centre: staged enhancement plan (ST/MT/Ongoing)
8. Eaton Recreation Centre: Expanding education use, community use, gym/fitness areas (ST)
9. Eaton Recreation Centre: 6-court indoor regional center, retaining SW Slammers and Jets (MT)
10. Glen Huon Reserve: Enhance seating, lighting, fencing and landscaping for oval and softball (ST/Ongoing)
11. Eaton Skatepark and pump track (I)

Sport and Recreation Plan 2020-2030

Eaton Recommendations

12. Eaton Oval (Pratt Rd): develop multi-functional shared use pavilion (I – secure funding, detailed design. ST – development)
13. Multi-functional hard courts to replace infrastructure, subject to Masterplan for precinct (I – master plan. ST/MT – phased development)
14. Parkridge Site – land be ceded to the Shire, with future use of the site to be considered (MT)

Sport and Recreation Plan 2020-2030

Dardanup Recommendations

15. Well Recreation Park: develop multi-functional shared use pavilion (I – secure funding, detailed design. ST – development. MT/LT – acquisition 3ha site to west of oval)
16. Skatepark: redevelopment within Carramar Park (ST/MT)
17. Equestrian Centre – facilitate and support existing user groups to source investment to improve and develop existing infrastructure (MT)

Sport and Recreation Plan 2020-2030

Burekup Recommendations

18. Burekup Oval: development of infrastructure 260sqm to 340sqm, resurfacing courts, extension cricket oval (ST – secure funding, MT – development. MT/LT – acquisition 3ha site to west of oval)
19. Skatepark: redevelop and extend (MT)

Sport and Recreation Plan 2020-2030

Discussion:

- Have we captured your club's needs?
- Does it reflect the expectations of your clubs?
- Other comments or questions?

Sport and Recreation Plan 2020-2030

Next Steps...

Compile final comments, submissions, present to Council for their consideration.

If endorsed – inform upcoming budget considerations, reflected in asset management plans, circulate and seek funding.

Master planning and design planning will commence for Immediate and Short Term actions (project working groups will be formed with relevant clubs/users)