

Appendix B: Demographic Analysis

The demographic assessment has been undertaken utilising the following sources:

- Australian Bureau of Statistics Current population profile for the Shire
- Shire of Dardanup Forecast.id

The outputs of the analysis is provided below and while the Plan covers the period to 2030. Includes population projections to 2041, being the extent of current population projections incorporating the growth of the Wanju Township. It has been necessary to incorporate the projections beyond 2030 to ensure that the pre-planning for Wanju is captured within the Sport and Recreation Plan.

Current Population Profile for the Shire of Dardanup

Figure 2 below identifies the current age profile for the Shire and in particular highlights the changing age profile from 2014 through to 2018 (including the Census year of 2016).

The age profile is not untypical of many regional local governments where employment is focused on construction, mining and the service industry. It indicates a population base incorporating a high number of young family units which have children under the age 19 living at home and a gradually ageing over 54 community profile. The dip in population from 19 to 24 is usually when young adults leave home to pursue a higher level of qualification (University / TAFE) in Metropolitan Perth or elsewhere, potentially returning after that period.

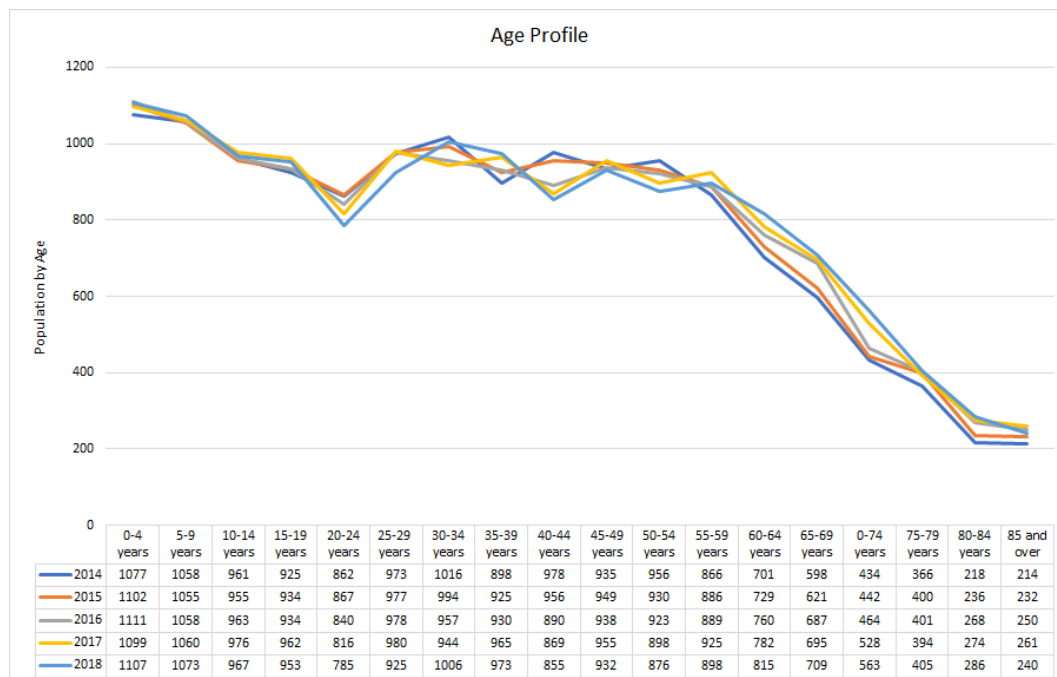


Figure 2: Population Age Profile for the Shire of Dardanup 2014 to 2018 (Source: ABS)

The most recent trends indicate that the dip in student age children and ageing of the population is becoming more stark through the five year period from 2014 to 2018.

Figure 3 identifies the median age and the percentage of the population of working age throughout the five year period. This indicates a gradually increasing median age from 35.7 to 36.9 which is slightly higher than the Western Australian median age of 36 (2016 ABS Census). In comparative terms the percentage of the population of working age is gradually diminishing from 64.9% to 62.7%. This is indicative of an ageing population and the gradual need to increase service and program opportunities for an ageing population. As a community ages there is a distinct transfer from physical competitive contact sport and recreational pursuits to more socially based activities and competitive opportunities (i.e. an increase in pursuits associated with recreational walking, bowling, tennis, golf etc.). More recently there has been a growth in masters sports which are being targeted by some peak bodies of sport together with activities such as walking football and low intensity cricket). As the population ages, the main thrust is to try to keep the population active and 'well at home' in the community within which they reside.

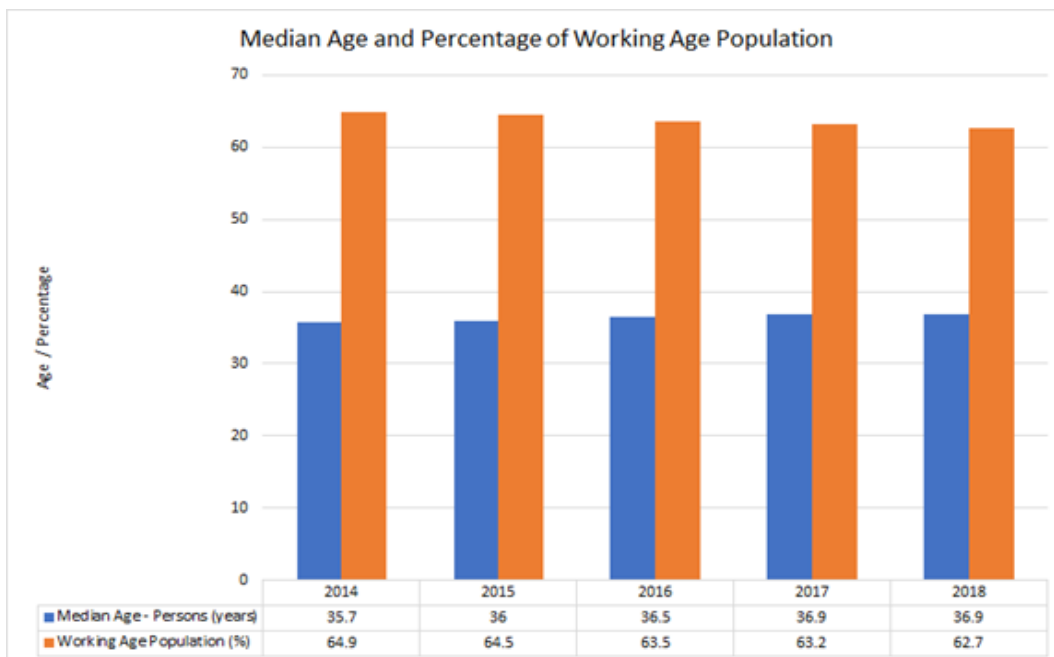


Figure 3: Median Age of the Shire of Dardanup resident population and percentage of working age residents (Source: ABS)

The other opportunity with a gradually ageing demographic is to utilise retirees or those approaching retirement as volunteers in the community. This can be for the purposes of supporting sporting clubs and organisations and/or as community champions for walking groups, social enterprises (such as community gardens or Mens; Sheds) and to support a variety of other recreational community groups. The potential to train and develop an ageing community to provide the voluntary base for the community is often under-valued and provides an opportunity to enhance the various community based services in the Shire.

However, the ageing of the community and recent changes in the demographic profile have been marginal. Through the life of this plan, it is unlikely to materially impact on current demand and the continuing need to support family based activities and sporting infrastructure to service the need of the strong family base within the Shire. It is nevertheless

important to ensure that as the population dynamic changes, facilities are sufficiently flexible to meet those needs and the Shire maintain a flexible approach to the delivery of programs and services.

Figure 5 highlights the key changes in the employing businesses profile within the shire. Overall it highlights an employing business number of between 78 and 95 over the period 2016 to 2019 with a small number of businesses in the period at the higher level of employment (5-19 employees) having left the market. The largest change occurs with those businesses employing 1 to 4 people (typically retail and other service sectors).

Figure 6 identifies the main sources of employment for residents within the Shire. It indicates that the majority of employment is and continues to be construction and agriculture. It is to be noted however that agriculture is showing a sharp decline from 2015 to 2019.

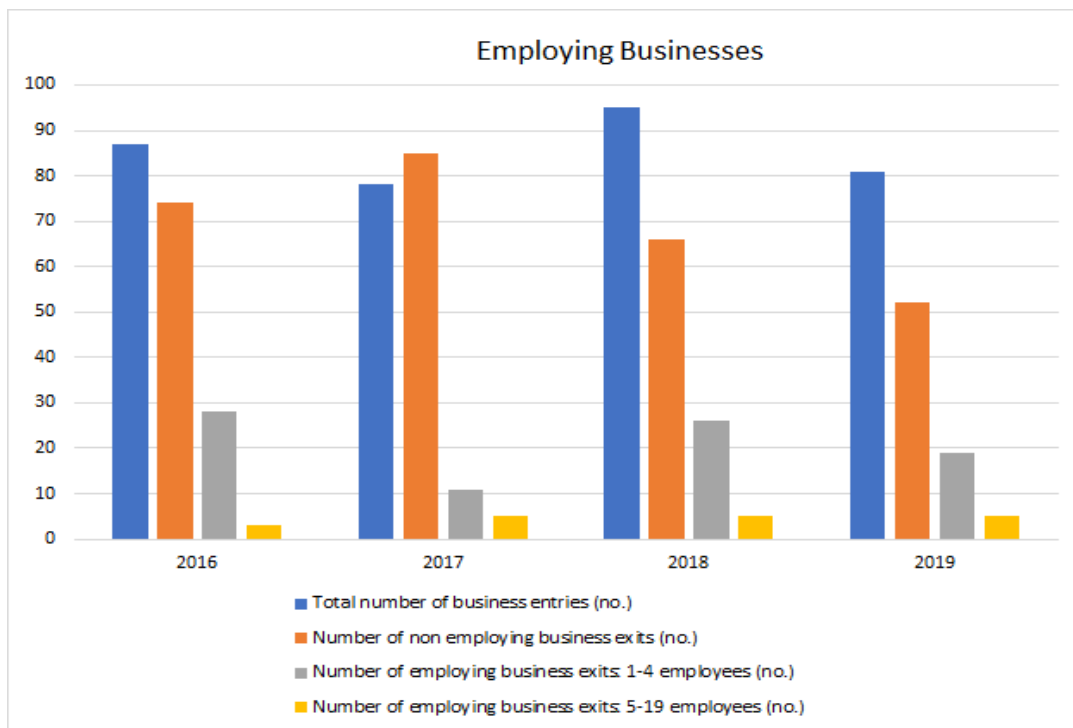


Figure 4: Employing Businesses by number and number of employees (Source: ABS)

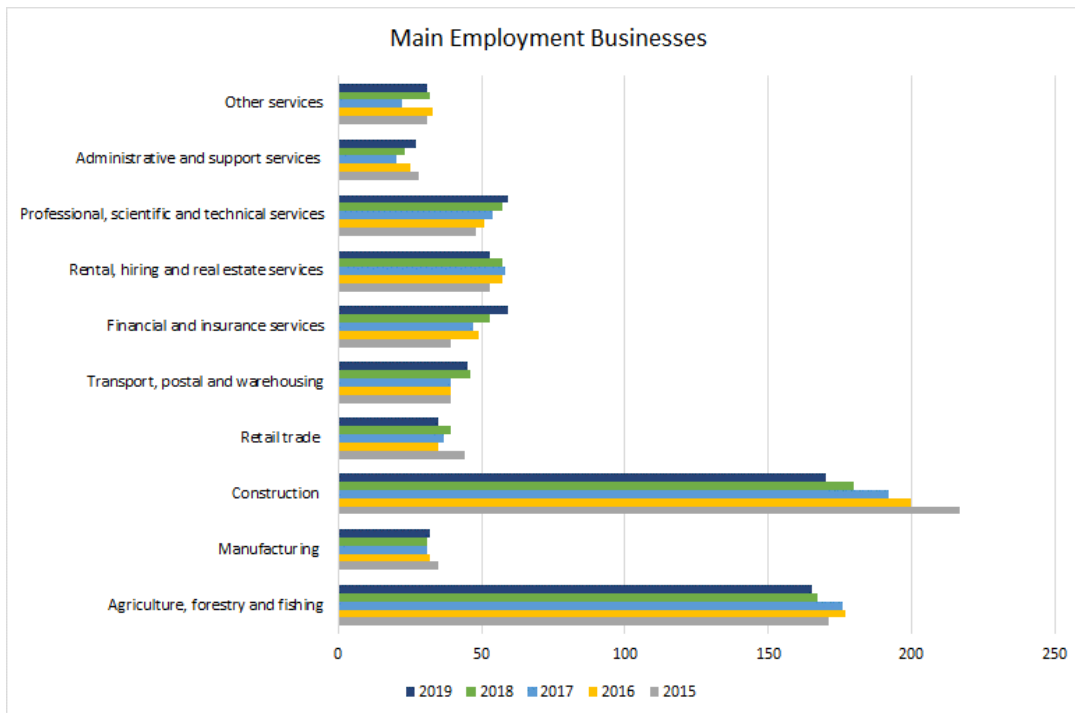


Figure 5: Main Business of Employment of Residents within the Shire (Source: ABS)

It is also to be noted between 2015 to 2019 other significant employee businesses include professional services and financial and insurance services which are highlighting a gradual growth in demand. The other significant employment area is rental hiring and real estate which is indicating a marginal decline. These employment factors when combined with income levels are key influencing factors in establishing the demand for sport and recreational infrastructure and the ability of the resident population to pay for the services in demand.

Figure 7 below highlights the median and mean employee incomes (monthly). It highlights that in both instances there is a gradual decline from 2016 to 2017 but in previous years it has seen a marginal growth. These figures are below the average for the the state of WA which indicates a weekly income (median) of \$1,595 across the state (i.e. \$6,400 monthly) and below the national average of \$1,438 weekly (\$5,700 monthly). This would clearly impact on the level of disposable income available to each household but may not be a determinant of the ability to spend (i.e. where there is an ageing demographic, the number of retirees can skew the figure as average income would be lower but levels of expenditure associated with high outgoings such as mortgages would be low. Nevertheless it is a concern that the ability to expend on discretionary items such as sport and recreation may be lower than average.

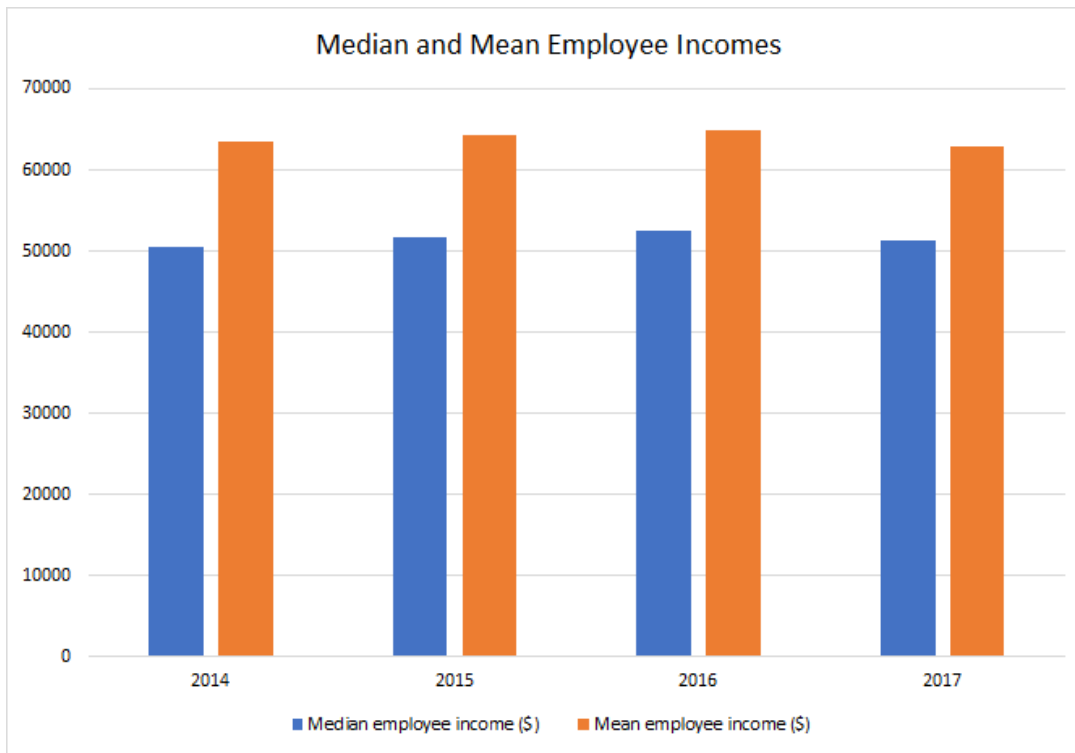


Figure 6: Shire of Dardanup Median and Mean Employee Incomes (Source: ABS)

Figure 8 identifies the current household composition based on the ABS Census data to 2016. It indicates the growth in couples without children between the two Census dates and also the growth in couple families with children under 15 and / or independent students. While there is also growth experienced in all other family compositions, it is these two components which are likely to drive the demand for sport and recreation infrastructure. This could be an indication of supporting the need for increasing the services related to families (i.e. growth in sporting club and child development programs) and focal point for either retirees or young couples who are residing in the Shire due to local employment.

Figure 9 identifies the percentage of the population against each income bracket. It can be seen that the majority of the population has a weekly income of between Nil and \$999 per week (58.8%) whereas 30.8% have incomes in excess of that level. This can be indicative of the manual nature of the majority of employment in the area and also the relative high level of child care responsibilities and gradually ageing demographic (i.e. increase in retirees). The relatively low level of personal income is a concern when pricing access to sport and recreational infrastructure appropriately.

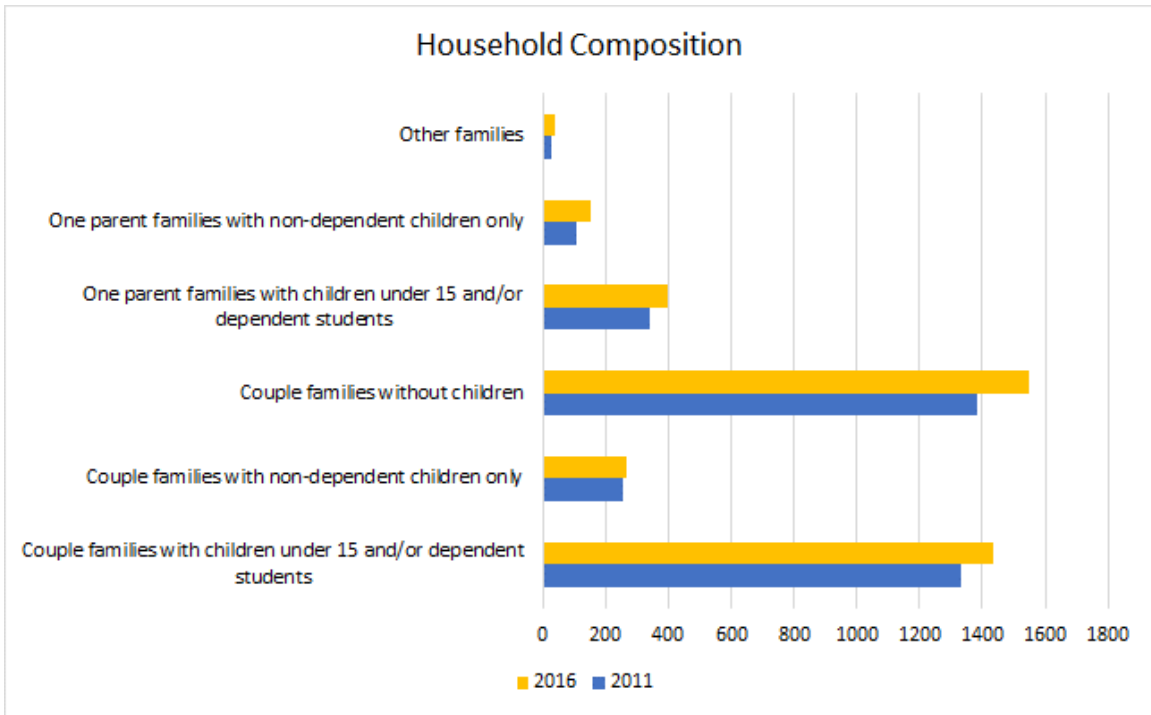


Figure 7: Shire of Dardanup Household Composition (Source: ABS)



Figure 8: Shire of Dardanup Residents Personal Income Levels (Source: ABS)

Projected Population Growth for the Shire of Dardanup

Figure 10 re-affirms the current trends experienced within the population growth and changes over the past decade. There will be a continuing growth to 2041 in an ageing demographic which is likely to be offset by the growth in young family units. As a result the need for greater diversity in sport and recreation infrastructure provision becomes more evident.

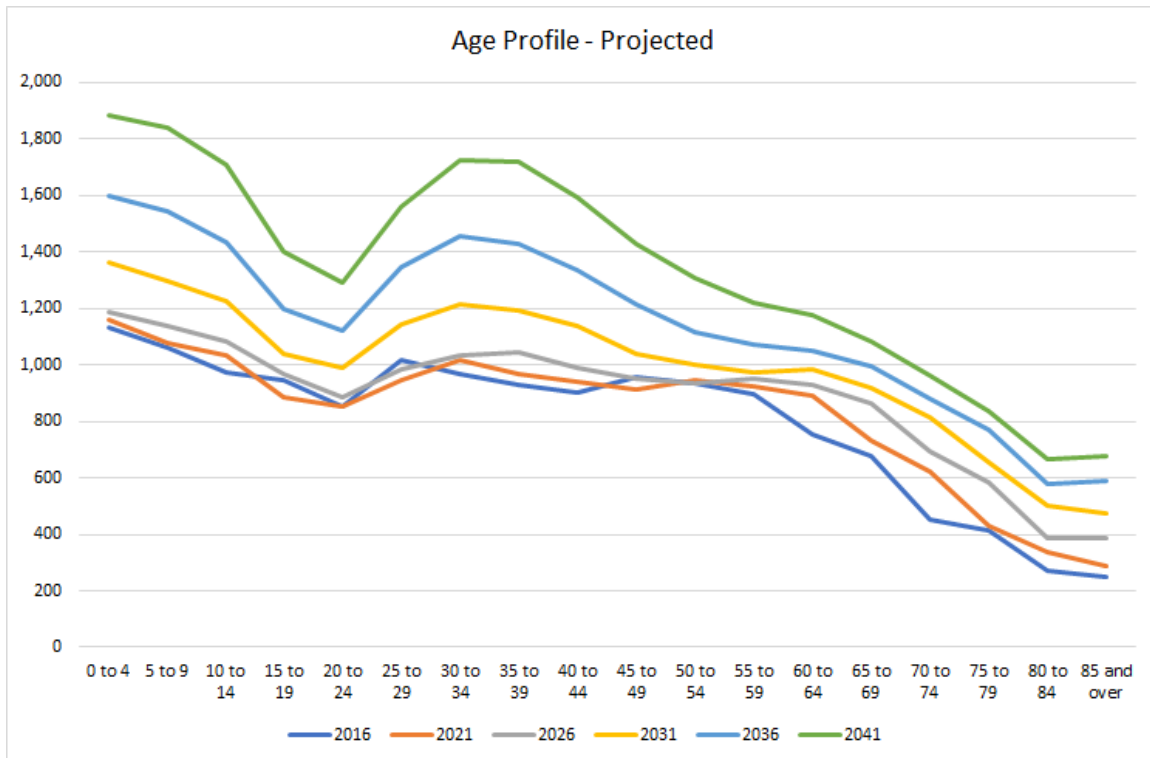


Figure 9: Shire of Dardanup Projected Population to 2041 (Source: Fiorecastid)

The population profile projected for each suburb area from 2016 to 2041 is provided at Figure 11 below. The key indicators are:

- Wanju is going to experience the greatest growth. This is however going to occur outside the life of this plan with only 1,541 residents anticipated to be living in the area by 2031. This would not generate a sufficient need to develop sporting infrastructure between 2020 to 2030. Current infrastructure within established suburbs is likely to be sufficient to meet the needs of a limited population growth.
- The population growth post 2031 in Wanju would be substantial and would necessitate the early provision of sport and recreation infrastructure at or soon after the end of the life of this plan. It will be valuable to plan in advance of the settlement's development to ensure needs continue to be met, and the appeal of the Township for new residents is maintained.
- The population growth in all other suburb areas (excluding Eaton [East] and Millbridge) is marginal. Notwithstanding that, even in the two fastest growing areas,

the number of new residents is unlikely to trigger the need for the development of new infrastructure, or the increase in capacity and functionality of existing provision.

- In all suburb areas it is important to also recognise the level of sport and recreation provision readily available for residents in neighbouring local government areas. For Eaton East and Millbridge, the relatively good accessibility to Leschenault Leisure Centre Precinct is likely to have a positive impact on their ability to access alternative sport and recreation provision without the need to secure additional land.

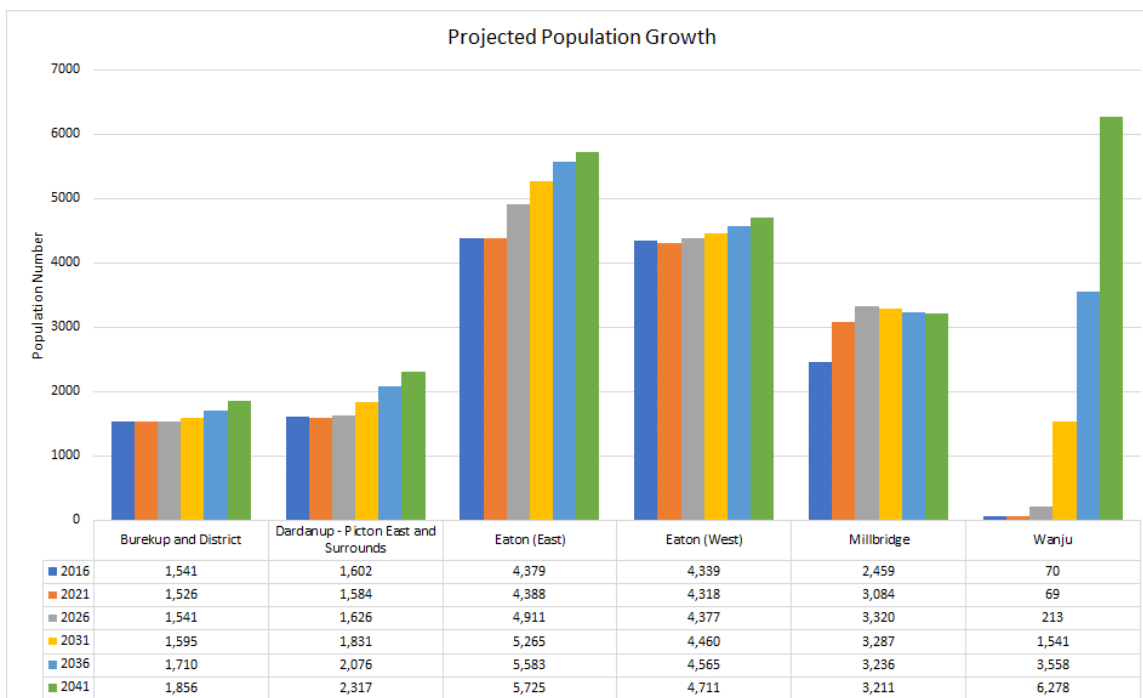


Figure 10: Projected Population Growth Across the Shire of Dardanup in five year increments 2016-2041 (Source: Forecastid)

The components of population change are general indicators of the changing demographic profile within each suburb and likely impact on the need for additional sport and recreation infrastructure in each area.

Where there are a high number of births, the high level of family support and child care is likely to be in demand and this is also likely to impact on family based sport and recreation infrastructure demanded as the family unit ages in place. Areas with high levels of net migration indicate a likely increase in the demand for sporting infrastructure to service those persons of employment age likely to attract. Where there are high numbers of deaths and a relatively static population, this is generally indicative of an ageing profile which will demand access to more passive recreational pursuits. For each area the following is noted:

- The Shire is currently in a period of negative migration although births are providing a natural increase of approximately 150 residents annually.
- Net migration across the Shire to 2026 is marginal with a more significant increase between 2027 and 2031. This however only amounts to a further 1,265 new

(Appendix ORD: 12.3B)

residents (or a net migration of 250 annually during that period). This will increase substantially post 2031.

- The relative growth to 2030 in Burekup is marginal with the area currently experiencing negative net migration which is being offset by births. Marginal growth is only likely to occur post 2027.
- Dardanup – Picton East and Surrounds will see modest population growth from 2027 onwards mainly as a result of an increase in net migration.
- Eaton (East) will experience the largest population growth between 2022 to 2026 (approximately 100 people annually). Growth will then likely slow to approximately 60 annually until 2037 where it will see an overall annual growth of 30 people annually.
- Eaton (West) will see a marginal annual population growth of between 12 to 30 persons annually to 2041.
- Millbridge is likely to experience marginal population growth to 2026 and thereafter experience a gradually diminishing population base. This is largely due to an increase in the negative migration figures.
- Wanju is the main growth area which will influence the future potential development of new sport and recreation infrastructure. Much of this will be required post 2031 as the population continues to expand. This is to be driven by the increasing number of residential units and net migration into the Shire.

The components of population change re-enforce the assumptions above in that there is likely to be a significant diversity in the demand for sport and recreation infrastructure. The importance of upgrading and modernising existing infrastructure, together with increasing its capacity and the introduction of contemporary infrastructure to enhance the sport and recreation service offer is likely to be in demand prior to the development at Wanju. Prior to the development of Wanju, consideration will need to be given to the extent of sport and recreation infrastructure necessary to service the growing community. This will also need to consider whether existing sport and recreation space needs to be re-located / re-aligned to the new and emerging population centre.

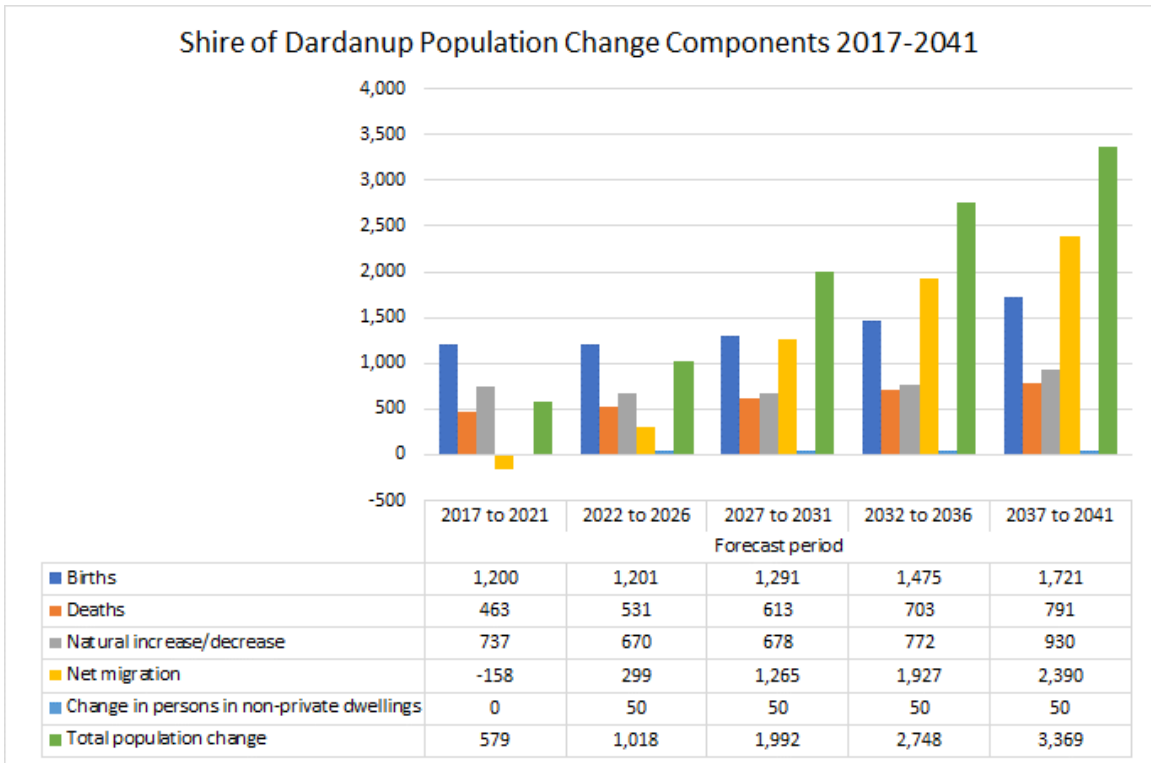


Figure 11: Components of Population Change – Shire of Dardanup (Source: Forecastid)

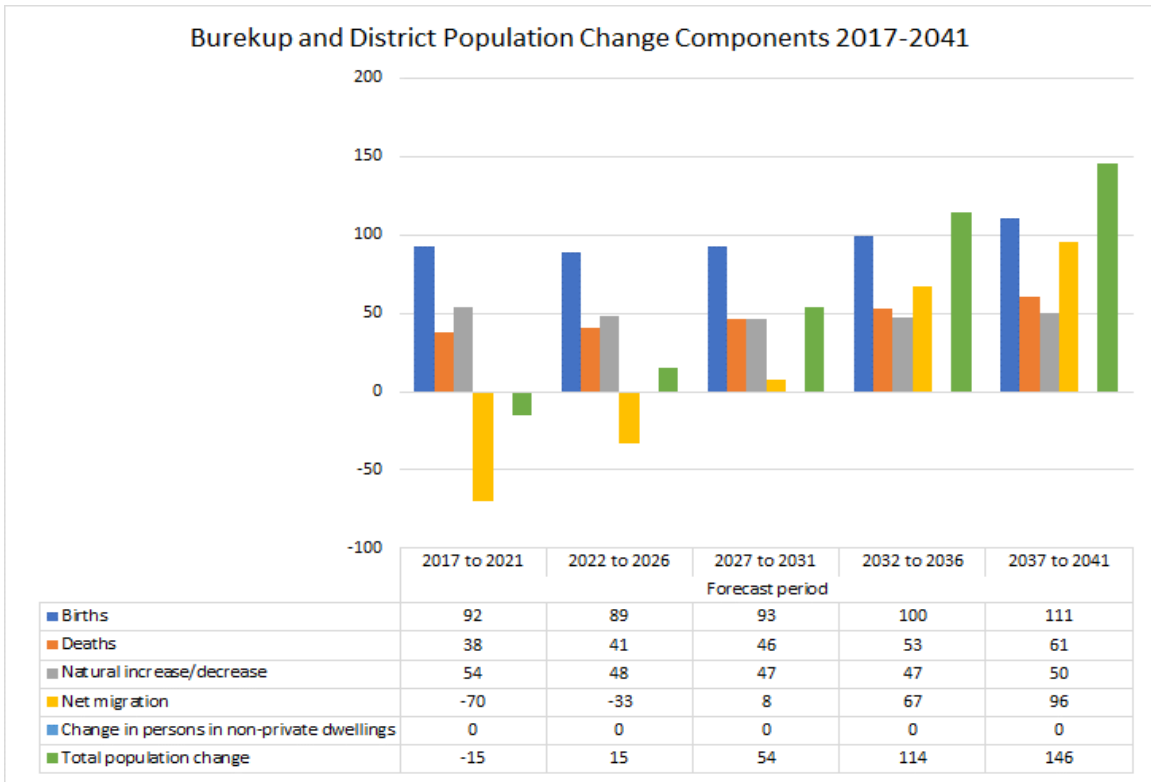


Figure 12: Components of Population Change – Burekup and District (Source: Forecastid)

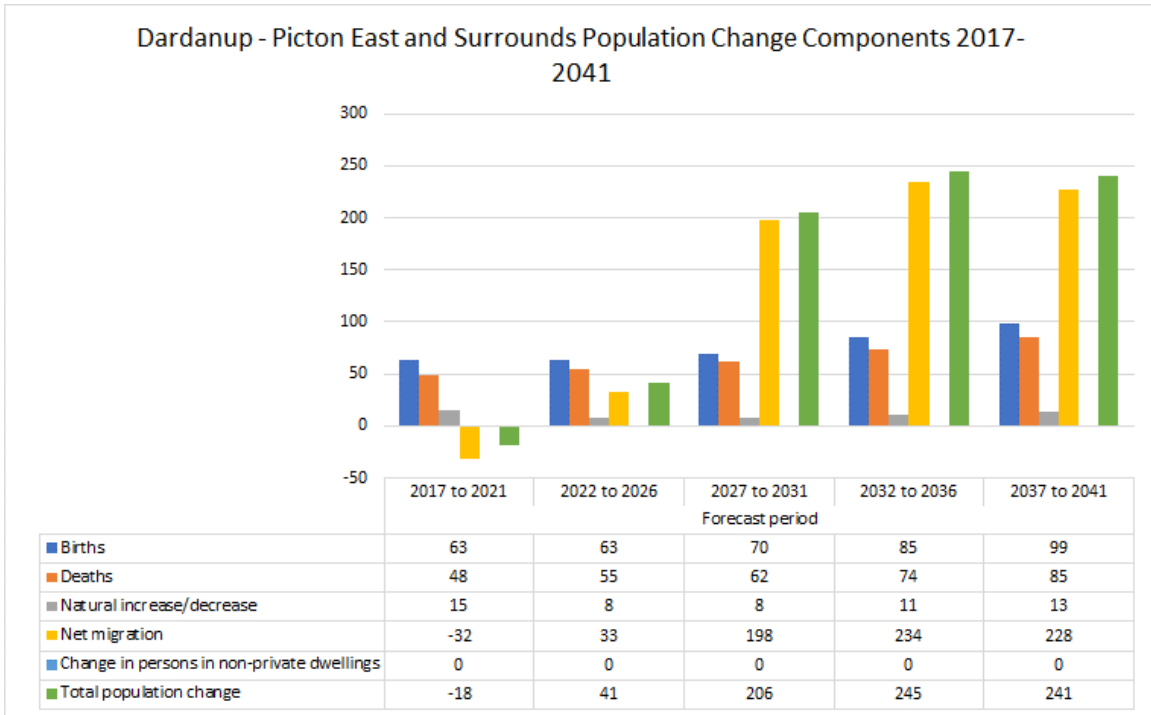


Figure 13: Components of Population Change – Dardanup – Picton East and Surrounds (Source: Forecastid)

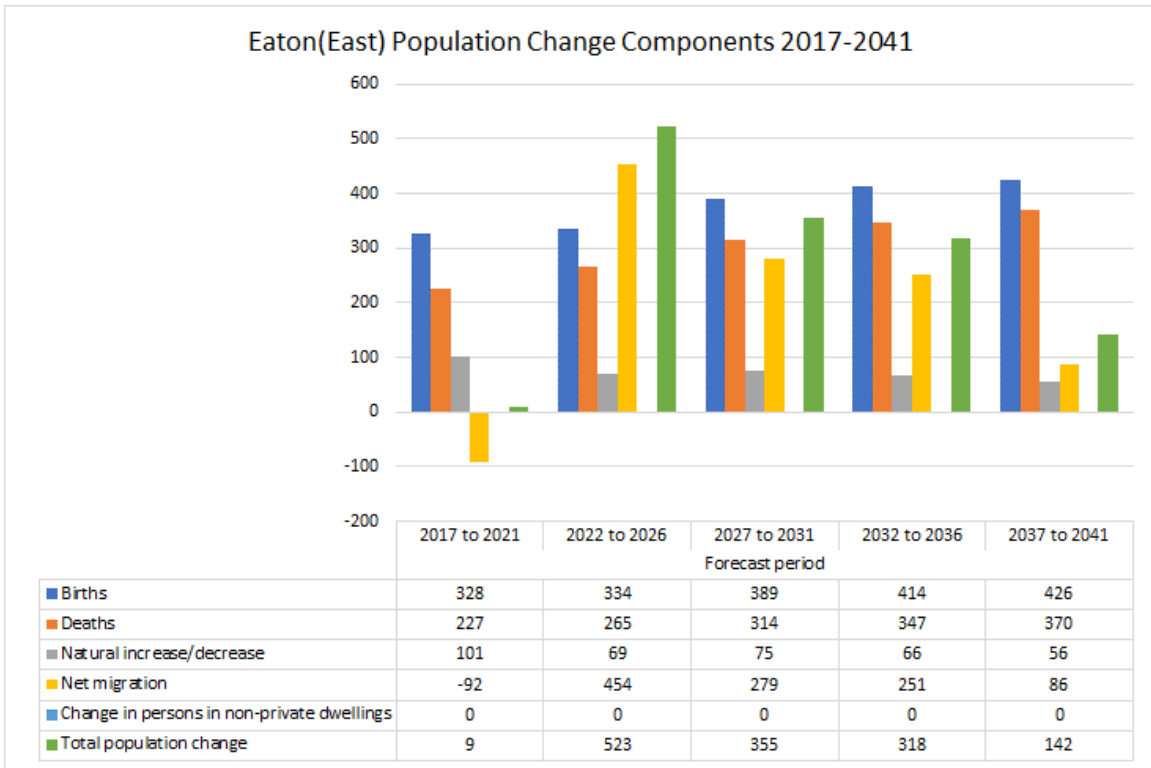


Figure 14: Components of Population Change – Eaton (East) (Source: Forecastid)

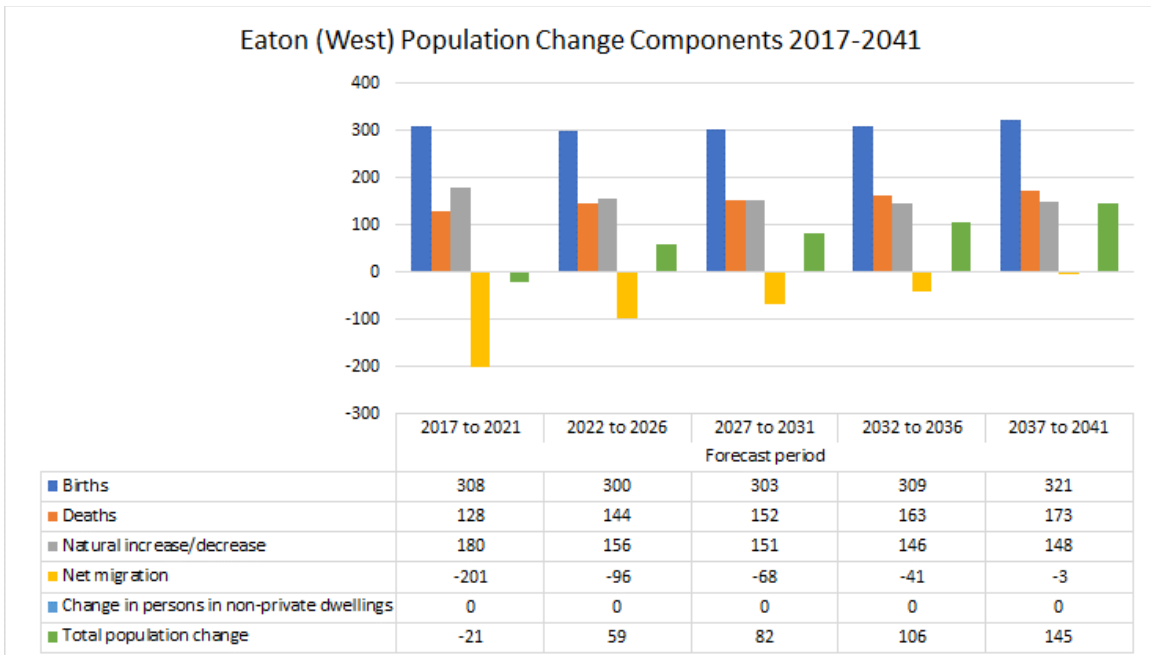


Figure 15: Components of Population Change – Eaton (West) (Source: Forecastid)

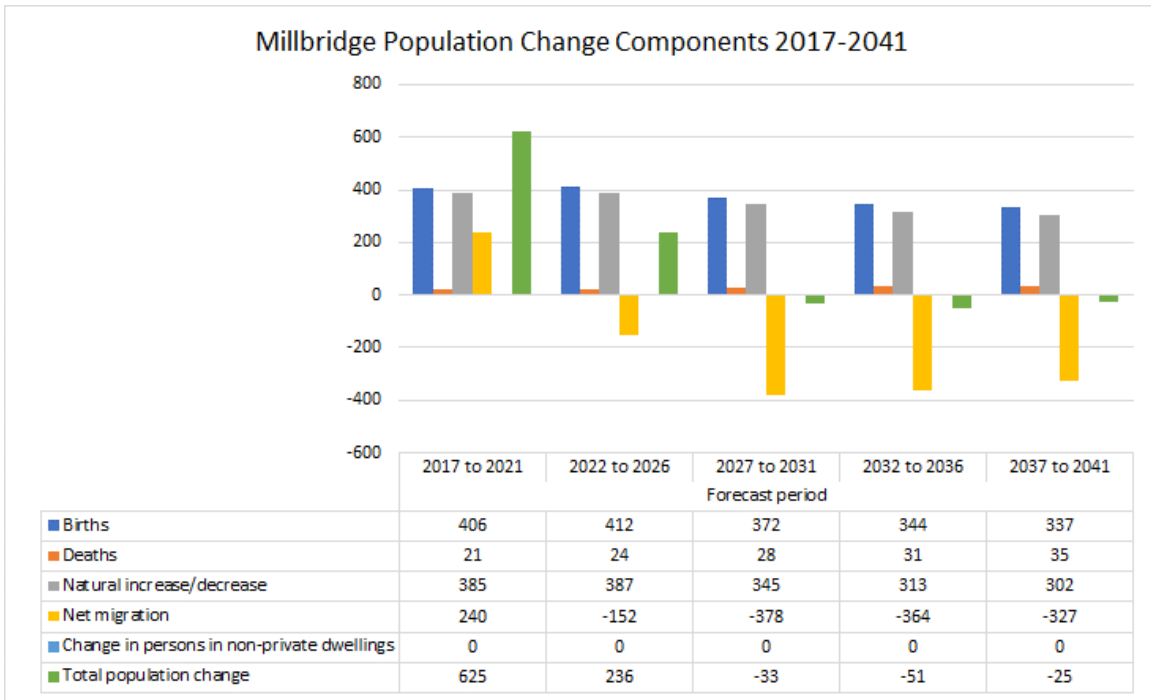


Figure 16 Components of Population Change – Millbridge (Source: Forecastid)

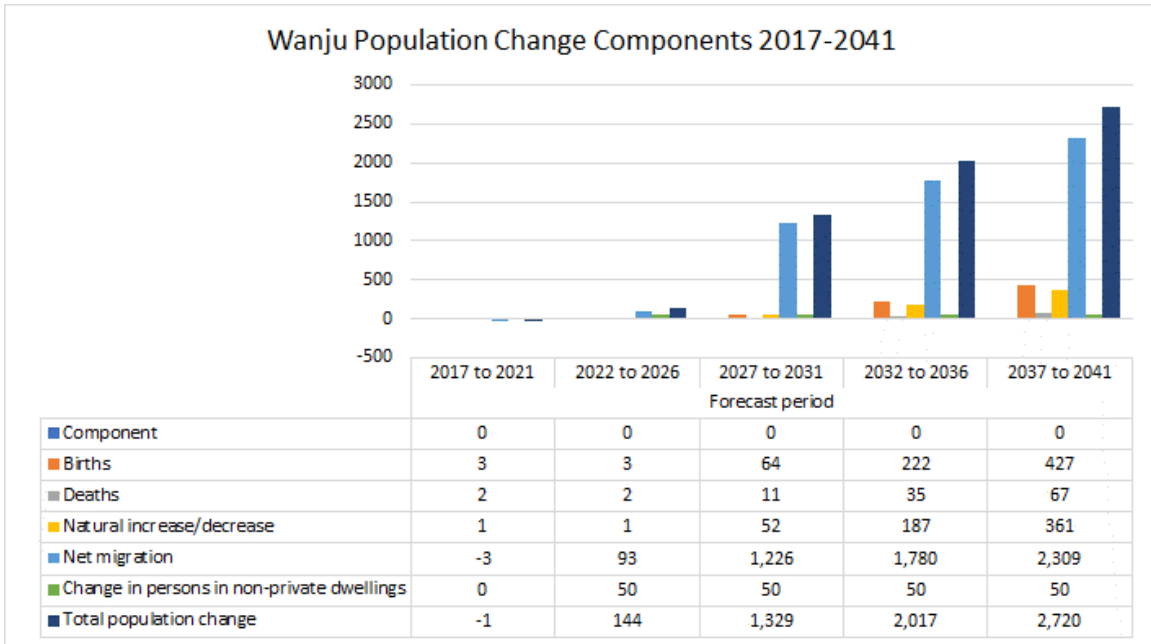


Figure 17: Components of Population Change – Wanju (Source: Forecastid)

Appendix C: Visual Audit

Images	Assessment
<p data-bbox="349 218 373 441">BUREKUP</p> 	<p data-bbox="349 651 1304 840">The Burekup Oval is shared with the neighbouring River Valley Primary School. The oval provides approximately 110m (north to south) in line with the bowling arm) x 93m (east to west). It is heavily constrained by the positioning of three tennis courts and a basketball / netball court to the north east of the oval adjacent to Russel Road. The raised platform adjacent to the oval impacts on the boundary and appears to have limited functionality for events.</p> <p data-bbox="349 840 1304 1050">The playing surface was in reasonable condition and the central wicket strip in reasonable condition. The two nets to the south west of the oval were in good condition.</p> <p data-bbox="349 1050 1304 1260">The tennis courts were showing signs of wear and tear with water pooling resulting in some</p>

Assessment	Images
<p>damage to the court base. The fencing around the courts was in reasonable condition. A sign for Burekup Tennis Club is placed on an entry gate between the Country Club and courts, but it is understood the club no longer exists.</p> <p>A small, covered seating area (part of the hall) and detached public toilet block lies adjacent to the courts which provides minimal ablutions to service the sporting facilities. There is also a detached storage shed which provides limited storage for maintenance and club equipment.</p> <p>The skate park to the west of the cricket nets incorporates a concrete slab with fixed ramps (three) and a covered seating area. The facility is particularly limited with the absence of a bowl and additional street furniture to be of value for a diverse range of user groups and capabilities (a similar design to that provided at Dardanup).</p>	 <p>The image grid contains 12 photographs arranged in a 3x4 layout. The top row shows a brick building with a sign that reads 'BUREKUP TENNIS CLUB' and a paved area. The middle row shows a tennis court with a fence and a sign that reads 'COUNTRY CLUB'. The bottom row shows a tennis court with a fence and a sign that reads 'SECRET LEAKS'. The right column shows a gravel area with trees and a person in a yellow vest.</p>

Images	Assessment
	<p>The skate park could be enhanced to cater for children and youth of all ages and capabilities. An indication of the need to provide more diverse and challenging infrastructure is evident with the man-made dirt jumps in the wooded area opposite the country club which provides an alternative wheeled sports pump track.</p> <p>Burekup Hall is an ageing brick facility to the south west of the tennis courts and north of the skate park. This provides the Burekup and District Country Club which is open on Fridays (5pm to late) and Sundays (4pm to 7pm). Meals served on Fridays. The structure appears sound although has been extended from its original footprint.</p>

DARDANUP

Images	Assessment
	<p>Wells Recreation Park Ground provides grass playing surfaces for both cricket (summer) and football (soccer) during the winter.</p> <p>There are three senior cricket teams with 60 players that play on the weekend and train during the week. (one cricket pitch and three practice nets).</p> <p>The Eaton/ Dardanup Football Club has six senior teams (three men's, two women's and 1 veterans) and 15 junior teams. Juniors play on Saturday and seniors play on Sunday, with training during the week.</p> <p>The playing field surface at the time of the audit appeared to be in good condition and relatively freely draining, albeit it is understood that this has been an issue in the past.</p>
	
	

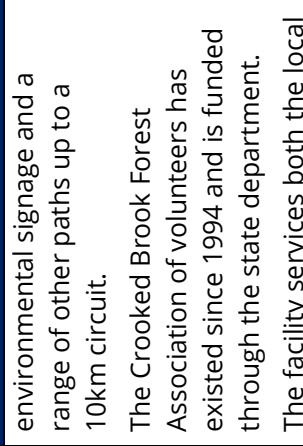
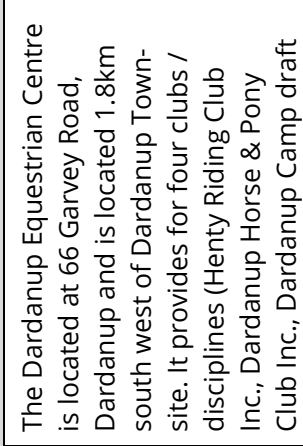
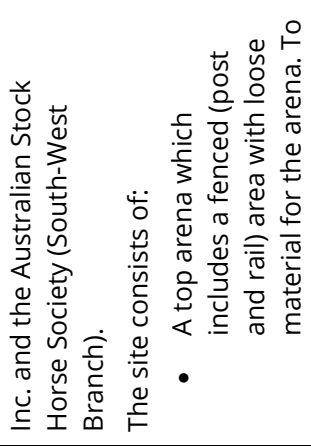

Images	Assessment
	<p>There are five hard courts, two are dedicated to tennis with three mixed use courts. The courts have been resurfaced but there are significant cracks which have re-appeared and subsurface works are required to stabilise the courts.</p> <p>The Dardanup Tennis Club meets weekly and is understood to provide junior coaching.</p> <p>The basketball courts were formally occupied by the Dardanup Junior Basketball Club which is no longer using the site.</p> <p>The courts benefit from floodlighting, although the quality / uniform lux value was undetermined.</p> <p>The fencing around the court is damaged and in parts is in need of replacement.</p> <p>Fixed and temporary seating is in place between the basketball and tennis courts.</p>
	
	
	

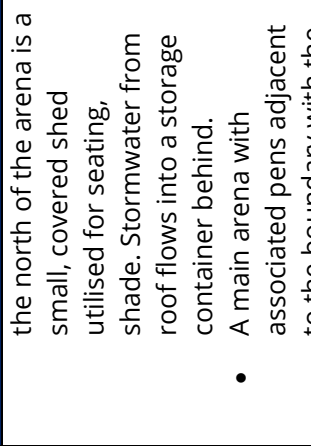
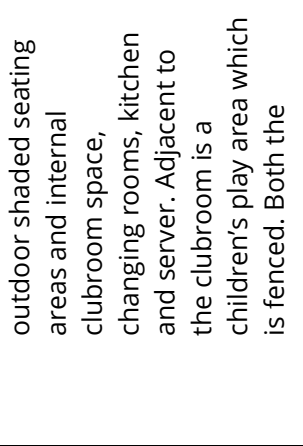

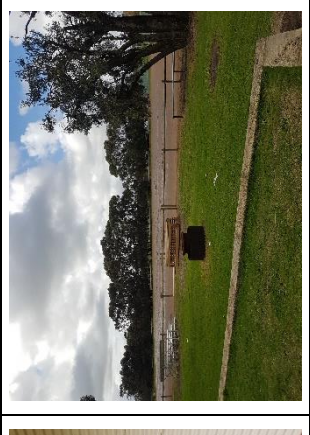



Images	Assessment
	<p>The clubroom facilities incorporate a single large meeting room, a tennis room and two equipment store rooms, canteen, toilets and change rooms. The clubroom facility is used by the sporting groups as well as a meeting place for several local community groups.</p>
	<p>The Dardanup Bull and Barrel committee with 30 members use the clubrooms monthly and for five full days during the Festival. The facility is used regularly by South West Veteran Cars, the South West Rose Society, Dardanup Senior Citizens The rooms are also hired for social gatherings.</p>
	<p>The meeting room includes a small serving area with a bench and sink and under bench cupboard.</p>


Images	Assessment
	<p>The facility is ageing and functionally does not meet contemporary design standards. The male and female toilet, shower and change-room areas are inadequate to service the sporting user groups on site and do not permit multiple user groups to occupy the facility at one time.</p>
	<p>A temporary sea container adjacent to the clubrooms provides changing room capability but this is inadequate and unsightly.</p>
	<p>In addition a detached external toilet block is in very poor condition and in need of replacement. Adjacent to Ferguson Road is a skate park which incorporates a concrete slab with fixed ramps (three) and a covered seating area. The area is particularly limited with the absence of a bowl and additional street furniture to be of value for a diverse range of user groups and capabilities.</p>

Images	Assessment
	<p>Previous community infrastructure planning work has suggested the skate park should be incorporated within a broader youth precinct which caters for children and youths of all ages and capabilities.</p> <p>The recreation ground is also used by dog walkers / dog exercising and has poop bags located around its perimeter.</p> <p>One significant consideration is the provision of car parking which is limited to a small hard standing area off Recreation Road which can cater for approximately 35 to 40 vehicles with overflow parking being provided on the grass verge to the north of the playing field or adjacent to a large maintenance shed which has a separate access position off Recreation Road and areas of grass and dirt hard standing immediately to its south.</p> <p>Overall the quality of infrastructure on the site is poor and requires a planned investment program to be</p>

Images	Assessment
	<p>established to address some critical shortcomings associated with the infrastructure. The co-location of all services and built infrastructure would improve site efficiencies and enable greater flexibility of use.</p>
CROOKED BROOK	
	
<p>Crooked Brook Forest is an area of Jarrah Forest which is located in the Ferguson Valley, 7km from Dardanup Town-site. The site is managed by the Department of Parks and Wildlife and has been developed in partnership with the Shire and local community into 'a forest for all people'. It provides access for elderly and disabled visitors as well as more challenging walking trails. The site includes a nature playground, gas BBQ's, wheelchair accessible toilets and walkways, heritage /</p>	  

Images	Assessment
	<p>environmental signage and a range of other paths up to a 10km circuit.</p> <p>The Crooked Brook Forest Association of volunteers has existed since 1994 and is funded through the state department.</p> <p>The facility services both the local community and is a broader tourism service offer which would attract visitors from Metropolitan Perth.</p>
<p>DARDANUP EQUESTRIAN CENTRE</p>	
	<p>The Dardanup Equestrian Centre is located at 66 Garvey Road, Dardanup and is located 1.8km south west of Dardanup Town-site. It provides for four clubs / disciplines (Henty Riding Club Inc., Dardanup Horse & Pony Club Inc., Dardanup Camp draft Inc. and the Australian Stock Horse Society (South-West Branch).</p> <p>The site consists of:</p> <ul style="list-style-type: none"> • A top arena which includes a fenced (post and rail) area with loose material for the arena. To
	

Images	Assessment
	<p>the north of the arena is a small, covered shed utilised for seating, shade. Stormwater from roof flows into a storage container behind.</p> <ul style="list-style-type: none"> • A main arena with associated pens adjacent to the boundary with the road and surrounded by post and rail fencing. Spectator seating is provided with occasional blocks of raked seating areas of four rows.
	<ul style="list-style-type: none"> • Clubrooms which consist of a clourbond fascia, outdoor shaded seating areas and internal clubroom space, changing rooms, kitchen and server. Adjacent to the clubroom is a children's play area which is fenced. Both the
	
	
	

Images	Assessment
	<p>building and play area is ageing and while functional, will require investment to maintain the service on site.</p> <ul style="list-style-type: none"> • Camp draft area with associated animal pens and fencing. • Jumps and cross country infrastructure is located within the site on the field areas. • Internal access roads and informal car parking areas. <p>The extent of infrastructure is broad and functional although it is ageing and the structure of the site does not provide a high level of security. Investment has been made on an ad hoc basis which has resulted in a valuable equine resource which is likely to draw from a catchment that extends into Bunbury, Collie and Harvey.</p>
<p>EATON OVAL (INCLUDING PRATT ROAD RECREATION GROUND)</p>	



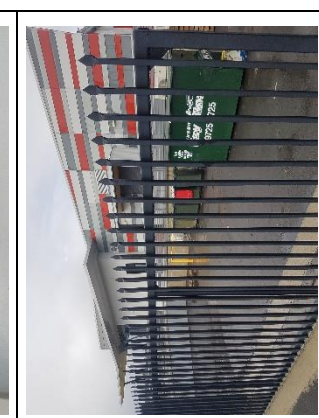


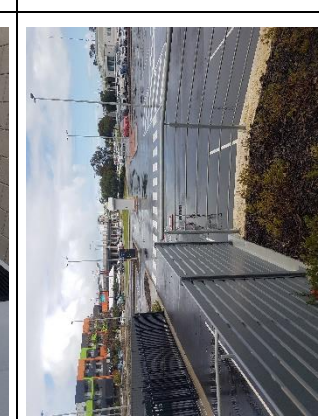


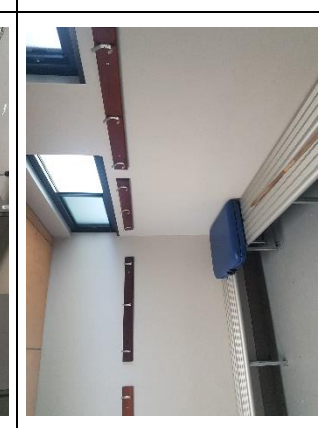
Images	Assessment
	<p>The recreation ground consists of a central cricket oval which also provides space to accommodate one senior sized football oval and one junior football oval. Due to the central grass wicket strip (four wickets) the effective and efficient use of the oval is compromised for other users.</p>
	<p>The football ovals are intentionally marked to avoid impacting upon the wicket. Capacity exist to accommodate additional activity although it was noted that the land is low lying and subject to water inundation during heavy rains.</p>
	<p>The main clubhouse facility lies to the north of the cricket oval and comprises a heavy stained building (from bore water) with a large concrete pad with shade above. The building is of a traditional old design with areas of significant damage to the</p>

Images	Assessment
	<p>fascia's and internal brickwork / plastering. The toilets / showers are ageing and do not comply with contemporary gender diverse requirements.</p>
	<p>The internal flooring is worn and the changing facilities basic with high level natural lighting provided through secure windows. There is a proliferation of benches and table which have been acquired to increase the buildings functionality. There is limited storage which is not well utilised.</p>
	<p>External to the clubhouse is a small car parking area (accommodating approximately 45 bays) and a detached maintenance building.</p> <p>To the north of the clubhouse building and oval is a series of four nets adjacent to Pratt Road. They were in reasonable condition.</p> <p>The oval area benefits from recreational floodlighting with the</p>





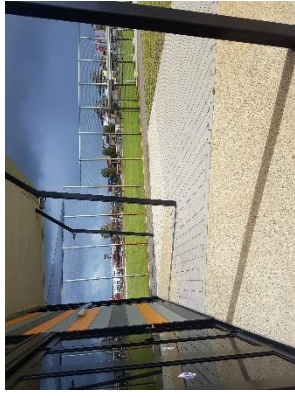
Images	Assessment
	<p>pylons also being heavily stained from the bore water.</p> <p>To the east of the oval lies three tennis courts and three basketball courts, all of which are stained by bore water and require resurfacing (showing cracks and uneven surface throughout). An old shelter / clubhouse building lies to the north of the basketball courts and to the south of the poorest quality tennis court. To the south of the basketball courts lies a storage / maintenance shed. To the east of the infrastructure is the old theatre building (housing the Bunbury Repertory Club). The land and infrastructure has not been maintained effectively and as a consequence has limited sporting value. A small stream borders the west of the land which separates it from the main oval.</p>
	
	
	

Images	Assessment
	<p>The oval and associated infrastructure would benefit from considered master planning to increase its functionality and potentially re-align some activities. The rationalisation of the site may also provide an opportunity to redevelop and re-invest in sporting infrastructure should part of the site be allocated for residential development.</p>
<p>EATON RECREATION CENTRE AND HUON OVAL AND ASSOCIATED INFRASTRUCTURE</p>	
	<p>The Eaton Recreation Precinct is the main sporting site within the Shire, which has received the majority of recent investment. It principally consists of</p> <ul style="list-style-type: none"> Eaton Sports Club Building and associated changing facility. The facility is a relatively modern building with reasonable quality function space together with offices, toilets. Glen Huon Oval BADSA building which provides a comprehensive
	 

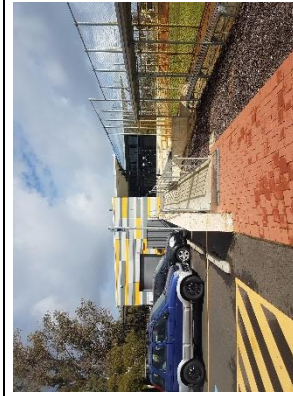
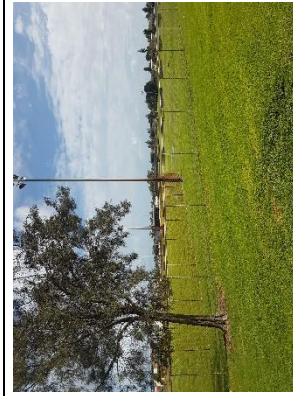
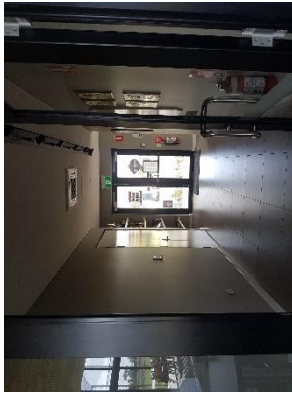
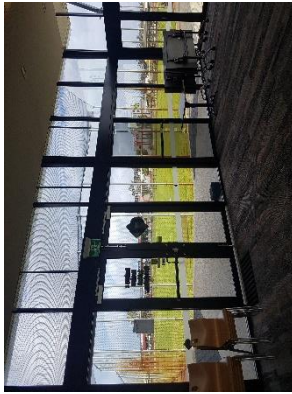
Images	Assessment
	<p>service offer for diamond based sport.</p> <ul style="list-style-type: none"> Eaton Recreation Centre. <p>These are referenced individually below:</p> <p>The Eaton Sports Club Building is located to the west of Glen Huon Oval with a viewing deck extending in an easterly direction. The building is a relatively modern construct and principally provides for the club social area, functions and office space. To the north of the building is a changing room facility which is accessed via a raised platform and ramped disabled access.</p>
	
	
	

Assessment	Images		
<p>park entry extends into the Shire Council Administration car park which can provide additional parking space for game days and for evening training. Access to maintain Glen Huon Oval is obtained through the car park as is service access to the clubhouse and changing facility buildings. To the south of both buildings lie an extensive playground area which is also located to the southwest of the oval. An additional skate park is provided to the east of the administration offices and it is understood that this is to be replaced adjacent to the playground to provide a more extensive youth precinct. This will also permit the redevelopment of the administration building. The clubhouse building appearance is good and of a contemporary external design. The main concerns are evident</p>			
			
			

Images	Assessment
	
	
	

Images	Assessment
	<p>recourse to complete redevelopment.</p> <p>Glen Huon Oval appeared to be relatively free draining and in good condition although it is recognised that it provides for both Eaton Community College and the Football Club.</p>
	<p>The BDSA club building is located to the south of Glen Huon Oval and services two dedicated diamond pitches which pitch in a south east and south westerly direction. The building is serviced by a small car parking area which accommodates 17 car parking bays and in addition two disabled bays which lie to the east. To the west of the building is a servicing access onto a grassed area to the side of the building.</p> <p>Viewing areas for spectators are provided in elevated rows behind</p>
	
	
	

Images



Assessment

the backstop on both of the diamond pitches. The building is protected by cages and catch netting on both viewing sides. The building, similar to other infrastructure on the precinct is showing signs of staining from bore water.

Internally the building benefits from glazing to the north, east and west with the kitchen and changing infrastructure located to the south. As a modern contemporary design it is not considered additional resources will need to be put in to the building over the next decade, other than through the ongoing management and maintenance which is supported by the Shires Asset Management Planning processes.

Good bound footpath access is present around the site which permits users of all abilities to gain access to the facility.

Assessment			
<p>Images</p>			
			
			

Eaton Recreation Centre which has the following design, capacity and capability issues associated with the infrastructure:
 Main entry statement is set back from the road frontage and not clearly obvious when entering the facility.

Access to the gym is understated and not obvious.


The general external appearance of the building is poor.

Reception area when entering the building is side on with access to the toilets before the main entry point.

The crèche is located down a narrow corridor before the reception. It would benefit from a separate access direct off the car park for carers to drop children off prior to entering the Centre.

Images	Assessment
	<p>The membership area is a small box room with no privacy off the corridor leading to the crèche. The meeting room is at the front of the building with limited controlled access. The room also is compromised when the crèche is in operation as noise attenuation is poor.</p>
	<p>The café is located beyond the reception area in an isolated position with limited seating area. The opportunity to generate substantial levels of income is compromised by its position. Ideally a café should be front of house and accessed by non-centre users.</p>
	<p>The Group Fitness area is isolated and access to the room lacks passive surveillance for security. The courts are generally in good condition with good open access</p>
	
	
	
	
	
	

Images	Assessment
	<p>and ability to split court areas is good.</p> <p>The gym while recently modernised is relatively small and space is limited, particularly for a range of equipment and warm down areas. It is dark and does not provide the level of external viewing which modern gym spaces seek to achieve.</p>
	<p>The spin area is an inefficient use of space for a niche fitness activity which could be rationalised and repurposed.</p> <p>The toilets and changing facilities are dated and small with an understated access off the gym and direct access into the Centre.</p>
	<p>Corridor space within the centre is wide and permits areas for waiting and for spectator transfer when major games are on.</p> <p>Rear outdoor seating area is detached from the café and main body of the centre. This area is not conducive to attract people into the area for socialising as it is</p>
	
	
	
	
	
	
	
	
	

Assessment	Images
<p>shaded, dark and unwelcoming.</p> 	

Appendix D: Consultation Outputs

A series of approaches were undertaken to Stakeholder Consultation which included:

- Two workshops held at:
 - Eaton – Glen Huon Oval
 - Dardanup – Wells Recreation Park
- Club Surveys
- On-line survey
- Select consultation with State Sporting Associations
- Feedback from a separate Youth Consultation process undertaken to support a separate Youth Strategy project
- Shire of Dardanup Officer Workshops

The output of the process is summarised below:

STAKEHOLDER CONSULTATION NOTES
<p>DARDANUP WORKSHOP</p> <p>What clubs are supported in Dardanup</p> <ul style="list-style-type: none">• South West Rose Society• South West Veteran Car Club• Barrell• Football Club• Cricket Club• Tennis Club• (Basketball in recess)• Dardanup Senior Citizens & Sewing Group <p>The Dardanup Equine Centre also provides for four Club with SW – Stockhorse and Camp draft. The Pony Club is the largest user</p> <ul style="list-style-type: none">• Storage is main issue• Each Cub needs their own shipping container and/or other facility• Equine Centre is used every day and the site is fully serviced• Shire uses facility – pound• Fire emergency Stock Yard (Good to have main cover over the facility)• Covered Arena• Grounds opened up for funerals (toilets) <p>Usage of the Wells Recreation Park facilities:</p> <ul style="list-style-type: none">• Hired out for functions• Dog obedience group

STAKEHOLDER CONSULTATION NOTES

- Soccer change rooms needed (two toilets and showers)
- Canteen is not suitable
- Sad set of public toilets – open all the time, used by caravaners
- Kids use public toilets when facilities are closed and also change out on veranda
- Shire provided donation - \$12k
- There are no senior soccer teams due to lack of facilities
- The canteen non-compliant with environmental health regulations
- Tennis courts are cracked
- Drainage on soccer has worked well
- Limited kitchen in building
- Local fundraising & shire had built the site
- Full set of changing rooms for summer & winter
- Cricket – mixed boys & girls - Split changing with donga
- It is the only place able to play soccer in the shire
- Skate Park – Carramup park near where old depo is
- Parking issue on site – difficult when two groups are parking
- Floodlighting is good but need for one or two more pylons

Building should be bigger than what it is and feasible (break down internal space)

- Miss out on hosting big events to bring things to town
- Issues with Eaton Rec Centre – Shire paid fees but not in Dardanup
- Used to have 36 teams in Dardanup but now no longer exists
- Basketball facilities - if facility was there they would play (heat – issue)
- Quality of court space is poor
- Very little seating shade for spectating (movable)
- Would like more ground space to deliver a full-sized oval – shire have investigated
- Cricket – 60-65 (should be 70)
- 2 FIFA pitches & difficult fitting juniors in
- Main play area in middle of Dardanup is shocking

Dec – Camp Draft - Kids and pensioners

- Needs more kitchen/showers
- Crown land vested in the Shire
- Formerly shire tip/land goes under water
- Site for state – Stockhorse Show
- Rails to trails option
- Bridge tracks to the facility
 - Only one current

STAKEHOLDER CONSULTATION NOTES

- Bikes and people
- Look at more regional road
- Bike paths – there is no dedicated path but on the road itself
- Need workshop areas around halls / etc. Men’s Shed etc.
- Highest priority – change rooms at main sports reserve
- Equine – change room and kitchen
 - Ability to raise own money to develop and grow

Best Practice:

- Soccer - Dalyellup (school site) – Capel – simple set up
- Equine – Warwick-Queensland (cross-country yards etc)
- Yarloop log fence (kitchen/facility)
- Woodanilling
- Forrest Park (Leschenault) – three ovals etc

Eaton Workshop

Leschenault Regional Park reference as a recent initiative (Actually understood to be the Kalgulup Regional Park Draft Management Plan)

Eaton Junior Football Club

- Kids focus
- 250 juniors + Auskick
- Kids off street and in sport
- Encourage good community facilities
- Split Partnership – 50/50 with Eaton juniors/seniors cricket
- Ground suits activities
- Building 45 years – health/safety / Hygiene – looking at new facility
- Need unisex toilets
- Can’t hold meetings/function
- Losing some kids – lighting issue

Boomers

- SW FL – coats, women’s, league
- Glen Huon – women’s – three year
- Over 200 (players and support)
- Eaton netball on board this year (open to public access)
- Share with school
- Hire out function to private function
- Not enough storage (at capacity)
 - Function centre

STAKEHOLDER CONSULTATION NOTES

- Café
- Restaurant
- Board room used for storage
- Girls changing is inadequate
- Big problem with car parking – use Eaton Fare
- Nowhere where people can sit
- Building doesn't come out far enough
- Club put money towards the building
- Great facility but lighting not strong
- Need 100 lux
- Can't access grounds/building easily
- Disabled ramp goes through loading dock
- Lot of damage from vandalism
- Throwing sunscreen/trolleys
- No CCTV/security

Eaton Basketball

- 3 courts – would like more
- Only FIBA approved courts
- Most SBC
- Juniors – amateur 8s + under to 20's + under
- Adults play in Bunbury - SWSC
- Started up an Eaton team to Bunbury
- Eaton BA, Australind BA, Bunbury BA (catchment = larger)
- Need own clubrooms – partnership with netball
- Hosting a lot of metro clubs
- Drawing card – Eaton Fare +Farmer's Market
- Shared space – OK

Bunbury & Districts Dog Club

- Do not have enough facilities
- Dog training
- Private activities
- Numbers down due to insecurity
- 100 members
- Sea container at present – inadequate
- Show members
- Eaton in middle of everything at present

STAKEHOLDER CONSULTATION NOTES

- Clubhouse base/storage
- 12 x 16
- 3 rings of 22m2
- Ability to 40m2

Mountain Bike Club

- Intense physical activity
- Family-oriented
- 50 in club
- Southwest was largest but Denmark/Nannup/Margaret River/Collie provide resources
- Mountain bike tracks – used 20 years ago – money has gone elsewhere – but club is to obtain rights to gain access
- Trail infrastructure money has gone elsewhere
- Mount Leonard Concept Plan - endurance events & walkers
- Big issue – sanctioned trails
- SW MB Tracks Plan
- Facilities – Dardanup Hub/brewery/drop toilets at mount Leonard
- ^ Do not have buildings and structures
- Evedon Park + winery + Lakeside Resort
- Option of a pump track – tourism destination
- Pratt Road = way behind times

Making the clubs more of a community hub within the next 10 years

1. Junior football - 10 years stay as is
2. Football senior – Squeezing in current facilities
3. Mountain bike – Communal facility for clubs that don't have a base (all clubs who do not need central positioning)
4. Netball potential loss of identity
5. Basketball/netball – additional 3 courts

Money question

- Retain staff = keep business coming in
- Parking/seating – footie
- Scoreboards
- Dogs – a home (been going for 50 years, leased since 1988 – was park)
- Unisex toilets/change rooms
- Crooked Brook – track head - Facilities expanded (through DPAW + shire)

Outputs from the Community Consultation Survey:

Responses

STAKEHOLDER CONSULTATION NOTES

13 responses were received to the survey. The main focus of the response being:

- Bike trails and sporting use
- Occupy the referenced park areas for extensive periods
- Meeting friends / family / relaxation / Exercise
- Mode of travel – Car / Motorcycle
- People are prepared to travel and reserves are generally important to them

Concerns

- Wells Recreation Park – old and rundown with no proper changing rooms

Next 10 years:

- Mountain Bike trails for riders of all abilities
- More ovals with adequate floodlighting

Mapped Commentary:

The focus was on:

- Bike trails – new or extended infrastructure. Ongoing maintenance, signage and tourism destination points
 - Alongside railway line to Burekup
 - Connecting Collie and other towns
 - Wellington Dam
 - Mount Lenard
- Crooked Brook Walk Trails
- Wells Recreation Park
- Consistent themes / commentary:
 - Four comments referenced cycling and specifically road access and connecting paths to the river foreshore .
 - Required upgrade and maintenance done to existing trails (Beez Neez, Mount Lennard network, Pile Road) and generally across all trails similar to those at Margaret River and Colie.
 - Linking Treendale to the Collie River wetlands and other riverside trails were identified as important recreational assets.
 - Crooked Brook is mentioned in relation to flowers and accessibility / trails.
 - Reference to the Beez Neez and need to upgrade and offer as an extension to the Pile Road Climb.
 - Consider the development of a trail built through bushland along the Old Coast Road and extended to the NE end of Chamberlain Grove, Eaton.
 - Potential development of a kids BMX/cycling facility (similar to Des Ugle Park n Bunbury).
 - Connectivity of trails is important to service the needs of active and recreational cyclists.

STAKEHOLDER CONSULTATION NOTES

Youth Consultation: Sport and Recreation

Surveys: From 60 surveys completed by young people, the below recreation activities were listed as their interests outside of school, work and study.

- 49 – Sport and fitness
- 9 – Dance
- 22 – Skateboarding/BMX/ Scooters
- 33 – Outdoor recreation

From this survey, 24 young people said that Skate parks/BMX tracks are their preferred place to hang out and 20 said that sporting facilities was their preferred place to hang out.

When asked "What is one thing Shire of Dardanup could do to support young people to thrive?" 14 young people said a skate park. Some other key comments include the below:

- A new gym or fitness centre would be a miracle as I love sports and fitness.
- Carnivals, youth centre, more sport options, time zone, new dept of transport, sports persons come from the city, more job options
- Provide a parkour playground
- Youth basketball/sport tournaments
- Fever netball come down to teach us some skills
- BMX clinics
- Big sporting meet & greets

Focus Group Burekup (23 attendees)

During the Burekup focus group session four of 23 youth said they like they the big oval and two said they liked the basketball/tennis courts. During the same session four youth said they didn't like the current skate park and one person said they didn't like that there was no netball courts.

When asked "What events, activities and spaces do you wish were available in Burekup" five young people said at pool and two said a beach (LOL). Seven young people said they wanted a better skate park and five said a pump track. There were three people said they would like better sporting facilities and one person asked for more areas to ride horses and motor bikes.

Feedback through discussion at Burekup:

- The young people who attended would prefer a skate park over a pump track
- Got the vibe that outdoor activities were preferred
- They would like a new skate park
- Netball hoops in Burekup

Focus Group Dardanup (18 attendees)

During the Dardanup focus group one youth said they liked there was enough room to build a new skate park. Another young people said that they liked that they had a skate park (but thought it wasn't very good) with another saying they liked the bike tracks.

STAKEHOLDER CONSULTATION NOTES

When asked "What don't you like about living in Dardanup?" seven young people from 18 mentioned they didn't like the current skate park. One young person said they didn't like that there was no football club.

Seven young people said a new skate park when asked "What events, activities and spaces do you wish were available in Dardanup?". One people mentioned a sports centre with another two mentioning skate clinics and skate comps.

Feedback through discussion at Dardanup:

- They would like a new skate park
- Skate park was falling apart and potentially dangerous
- Young people were doing their own repairs on the skate park
- Dream skatepark would be like Busselton or Margaret River. Realistically something similar to Boyanup

Focus Group Eaton (7 attendees)

Feedback through discussion at Eaton:

- Heaps of kids hang out at the basketball hoop at Lofthouse Park during the holidays but apparently it's small and not very good. They would like a full or half court at the skate park.
- They also want seating at the skate park to eat food and chill.
- Not many older youth are skating anymore because the skate park isn't very good.
- Partnership with state sporting teams/athletes for youth clinics

Transport

Surveys

When asked in the survey "What is one thing Shire of Dardanup could do to support young people to thrive?" young people provided the below comments in regard to transport:

- Add more public transport, to allow people to travel more freely
- Public transport to Bunbury or Eaton, more activities for kids

From the survey, 21 young people said that 'Availability of public transportation' was something they disliked about where they live.

Focus Group Burekup and Dardanup

At the Burekup focus group eight young people said that lack of transport was something they did not like about Burekup. In Dardanup four people said no transport was something like didn't like about Dardanup.

Feedback through discussion at Burekup:

- A lot of the older young people were too young to use the bus service when the trial was run. As they are now older, they would like to investigate another trial
- They felt trapped and bored with nothing to do
- Feedback through discussion at Dardanup:
- There is nothing to do and it's hard to get around

STAKEHOLDER CONSULTATION NOTES

Council Officers Workshop (10/08/2020):

- The main consideration is to consider business as usual – does it make sense to continue to invest in failing facilities. We may not need Pratt Road in the long term if we can consolidate activities and re-align user groups to the new developing areas.
- The tennis courts are considered for relocation to the bowling club within a five year period.
- There is the potential to re-think the Pratt Road site which provides 7 hectares of land which only fulfils half of that capacity. Advice received to date advises that the site can only be increased to a level 100mm above its current position. Water quality is also poor. Junior soccer previously used the site but has now moved to Dardanup.
- 3 hectares in Parkridge could be secured as it is a growth area. The POS at this site may provide the best option – formerly the council planned to build a football pitch and clubhouse but it is not now included in the structure plan.
- There is no groundwater allocation left in the Shire within the current development area (Leederville Aquifer) and therefore there is a need to build a facility further inland (albeit water quality is poor wherever the site is to be located).
- Similar problems with iron ore exist at Eaton Oval to that at Pratt Road. Currently Pratt Road has a high iron ore content of 85 parts per millilitre and sometimes extends to 120parts per ml. The high salt content at Pratt Road provides an added problem. Continuing to build facilities at Pratt Road may not be a viable solution as the maintenance costs are high as a result of having to address the poor water quality.
- The under-utilised Senior Oval at should be utilised for junior football – condense usage and condense the space. It is currently shared between cricket and football. The potential may be to consider drop in wickets as costs are reducing. Ultimately the oval will need levelling to address drainage issues (water is not soaking through) – it was originally a tipped site (Cowing Gardens) and intended for passive recreation. State government promised investment which was originally intended at Pratt Oval but was re-aligned to Glen Huon Oval but resulted in three buildings being created for two sports.
- Softball is not in the best location and long term the area could potentially be developed for townhouses and replaced by the Wanju development. Ideally the shire should be looking to Sounness Park at Mount Barker which provides a range of co-located infrastructure (oval, hockey, tennis, library) which could be offered in Wanju as the future for senior football in Eaton is unlikely to be viable.
- The new skate park facility at Eaton will compliment junior sports and may be a more effective alignment. Wherever a site is located in Eaton it is likely to come up against land issues (the bridge was pilled 14m due to similar concerns.

STAKEHOLDER CONSULTATION NOTES

- The forward plan allocates \$1M for the bore to provide deep access to obtain clean water.
- Current school site developments provide opportunities to develop shared use junior ovals but the site areas are limited for senior use.
- The future is Harvey Water and the need to work with Watercorp to look at different irrigation initiatives.
- It is likely that the centre for the Shire will shift as the development of Wanju expands.
- The bridge through to Treendale constructed in 2018 has provided greater access to Leschenault Leisure Centre and the ancillary oval space.

Meeting with Eaton Community School (10/08/2020):

A summary of the meeting is provided below:

- The school is likely to grow and will have potential to put aside funding for enhanced infrastructure.
- They are looking towards developing the school as a specialist sports college and are currently undertaking consultation with partners. The principle is similar to that offered by Darling Range College within the City of Kalamunda.
- The South West Slammers / South West Jets /Eaton Boomers / Eaton Netball / SW Football League are considered to be the key sporting partners. The Slammers have indicated they would wish to affiliate with the school.
- The netball program is one of the biggest partnerships. All programs are currently operating but not in the form they would wish them to be. A greater structure is required around it to incorporate the training and development of staff. They are looking to be a Netball WA school and to eventually accredit to the SW Jets.
- The pathways through to senior leagues is currently an issue.
- The school is seeking to partner with the shire to develop a CrossFit gym - weights, gymnastics, cardio (bikes, rowing, running machines). They have already invested \$15k in equipment and wish to now develop four walls and a concrete slab in which to place the equipment and undertake crossfit sessions.
- The current CrossFit gym within the town charges \$50 per member and if the shire were to purchase a \$4k license, it could result in a new group of members.
- The school have an agreed access position for one court which is allocated for 25 periods in a school week. The CrossFit element would require 150 students utilising two changing rooms and occupying up to two courts. In a perfect world the school would occupy all three courts off-peak Monday to Friday between the hours of 9am to 3pm. They would not be used in school holidays.
- In addition the club utilise Glen Huon Oval from 7am to 4pm. They access the softball facility but only for exams.
- The biggest issue the school have is that they operated as a middle school and do not now have the resources for a full educational program.

STAKEHOLDER CONSULTATION NOTES

- Other shortfalls include workshop space and sufficient accommodation to house all of the students effectively. A \$5m investment in a science unit recently has offset some of these issues, but there is a need to do more.

Slammers and Eaton Basketball Meeting (10/08/2020)

- Eaton was originally Wellington Basketball Association. It has existed as Eaton Basketball Association since 2004 and has expanded their service to the community by providing U8's and U10's on Saturdays and U12 to U20 with grade teams playing in Bunbury. Training is undertaken outdoors.
- The club have continued to expand their younger and older age ranges and benefit from the best courts in the region.
- Eaton run in the summer and the Slammers in the winter. Eaton feeds into the Slammers which have a big umbrella group of clubs by talking in 12 Associations (everything in the south west).
- They have recently tried a winter basketball centre – one of the first in the SW.
- EBA operate from 4:15 to 9:30 (Thurs / Fri) and 8:30 to 12:00 (Sat for U8's and U10's).
- Western Australian Basketball League (WABL) Matches occur on Sunday.
- The regionals event is held over three sites – one day at Eaton, one at Margaret River and One day at Manjimup / Bridgetown. Country championships are held in Perth.
- Weds is social basketball operated by Eaton Recreation Centre.
- There is considered to be a slight clash with netball and as a result there is a need for 2 to 3 additional courts.
- Current basketball membership includes:
 - 200 Slammers – juniors with 16 WABL teams with roughly 12 in each team
 - 40 Slammers – seniors which provide two teams (men's and women's). They also have a D-League team
- They normally would have between 3 and 4 teams in an age group
- Financially EBA is \$54k in credit which they try to hang over on a year to year basis to offset any major expenditure.
- To operate the Slammers set up a portable bar in Eaton Recreation Centre. They ideally would like an office based in the centre. Both clubs are in need of updating their scoreboards as they are not currently FIBA compliant. This is likely to cost between \$15 - \$25k.
- The middle court is their show court and needs to be up to specification. The outside courts are less relevant.
- Teams undertake their own training and development programs for umpires and coaches. This is undertaken in ERC meeting rooms and is a practical space.

STAKEHOLDER CONSULTATION NOTES

- The fans in ERC have been jointly funded by EBA and the Shire – the main issue they come across is the school occupation of the court which can extend after 3:30/4pm.
- Volunteering is a big issue - many have been lost.
- The club do not have a business plan but it is recognised that the Slammers put a lot into the local economy and in particular Eaton Fayre and the Bunbury Farmers Market.

Meeting with Burekup Cricket Club:

- The cricket club utilise a green shed which is borrowed from the Country Club and share the oval resource with the neighbouring River Valley Primary School.
- They have a lease over the land in summer and operate 2 senior (30 players) and 3 junior (19 players) teams. This includes the junior blasters / master blasters. They have existed for 15 years and in that time have won 6 premierships. The Cricket South West Program aims to keep talented players in the South West.
- Growth has been steady with the seniors sides having been operated for five years and they have only been involved in developing the junior side for the past three years (last year operating 9's and 6's whereas this year it is in 10's,7's and 6's).
- Financially the club have \$9.5k in the kitty at present .
- They have received funding for the relocation of the nets from the shire which the club matched and also obtained additional grant funding.(2 years ago).
- The pipe dream is the development of a clubroom – to support district cricket on the oval from the Wellington Catchment. Finals have been held at the oval and competitors have had to sleep in the hall on Saturday nights as they do not have showers / camp site.
- The oval is 1.5m too short (58.4m compared to a minimum 60m). The rest f the oval is fine.
- Basketball courts on site are open up to the general public. The power servicing the site is on the raised banking. An initial proposal of \$60k or a clubroom was put forward to the shire – this would allow the club to respond to an increasing number of women wanting to play the game as well as existing members.
- The club is currently working with the shire to address undulations in the oval.

Table 13 below provides a summary of the outputs from the club questionnaire:

Table 13: Sporting Club and Community Organisation Responses to the Questionnaire

Question	Organisation Response
<p>1. Provide an overview of what your association/club does:</p> <ul style="list-style-type: none"> a. Current activities b. Location of activities c. Type of use d. Growth over the past 3-5 years e. Typical age profile f. Membership numbers g. Broad catchment area 	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> a) Dog Training and Events b) at present - Hay Park Bunbury c) Training - Agility, Obedience Trials and Conformation Shows d) 25-30 active training e) 7 - 80 years f) 100 g) Busselton to Pinjarra training - Perth - Geraldton show members <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> a) Play social tennis and provide junior coaching. b) Wells Recreation Park we have our own clubroom c) Play tennis and have social events d) We've had steady numbers for the last few years e) Age profile ranges from teenagers to people in their 70s, juniors are age 5 to 12 f) Approx. 20 members plus juniors being coached, we've had up to 16 kids. g) Dardanup, Ferguson, Bunbury, Eaton, Burekup, Donnybrook <p>Dardanup Bull and Barrel Festival</p> <p>The Dardanup Bull and Barrel Festival Committee is a member of the Dardanup Sporting and Community Clubs and our home is the Wells Recreation Park. Our purpose is to organise the annual Dardanup Bull and Barrel Festival. We meet monthly from March until November and more frequently closer to the Festival which is held on the last Saturday of the October school holidays. The Festival has been held for 16 years and showcases the local tourism businesses, schools,</p>

<p>community groups, provides our community with an opportunity to socialise and learn skills from artists who visit the festival, showcase our talents to the wider community. There are 25 members on our committee who represent other Dardanup community groups and range in age from 40 – 90. Members live in town and in localities. The Festival uses all the facilities at the Wells Recreation Park plus the Hall and surrounding areas and Ferguson Rd.</p>	<p>South West Veteran Car Club</p> <ul style="list-style-type: none"> a) Vintage/Historic car club who participates in rallies and car displays and social in and around the local area. b) The Dardanup venue is used a gathering point for club meetings and on occasions, the starting point for rallies. c) The club has had about a 2% growth over the last three years. d) The average age of members is 55 years old – number of members – 122 e) Club members are come from Donnybrook in the east, Capel in the South and Harvey in the North and Bunbury in the West.
	<p>Dardanup Sporting and Community Club</p> <p>The Dardanup Sporting and Community Club is home to 6 Clubs</p> <ul style="list-style-type: none"> • Basketball- Junior basketball has been in recess the last couple of years due to most of the juniors now playing at Eaton where the facilities are better. • Dardanup Bull and Barrel Festival Committee - 25 members use the meeting rooms monthly and for week of the Festival. Also wind up for usually 60 people at the Clubrooms after the Festival. • Cricket- 2019/20 summer season; 2 Senior teams plus 1 Junior team- 36 players. Training twice a week for Seniors and once per week for juniors. Games played on Saturday and Sunday. Supporters and family increase numbers attending. • SW Veteran Car Club- 90 members meet all year on a monthly basis. • SW Rose Soc- 160 members of which 45 meet monthly on the weekend and Committee of 15 meet monthly during the week.

<ul style="list-style-type: none"> • Dardanup Tennis – 2019/20 – 20 senior players meet every Saturday during summer, approx. 12 Juniors play a limited season in the summer. Club also has regular meetings in the Tennis Club building and windup at the end of the season in the main Clubroom. • Eaton/ Dardanup Football Club – 2020 winter season; currently 80 players, season disrupted due to corona. Training 3 days per week and games on Saturday and Sunday. Supporters and family increase numbers attending. Social events and meetings held at the Clubrooms. <p>Other Clubs that aren't members but hire the Clubrooms/ Grounds are as follows-</p> <ul style="list-style-type: none"> • Dardanup Senior Citizens – around 25 members meet every month during the week. • Dardanup Sewing Group – 8 members meet every fortnight for most of the day on a Friday. • Dog Training Group – meets every Monday afternoon and uses the oval and wc's. • Dardanup and Districts Residents Assoc and Dardanup Art Spectacular hold occasional meetings in the Clubrooms. <p>Clubrooms are hired out approx. 6 times for the year for private functions. Would probably hire more frequently but due to lack of catering facilities not attractive.</p>	
<p>Eaton Netball Association</p> <ul style="list-style-type: none"> a) Junior netball: skills/activities and games in a competition format b) Eaton Recreation Centre c) Court Hire for games/skills sessions d) Have had to turn teams/players away in previous years due to lack of court space to hire and limited timeslots to run additional games. Unable to grow as an association any further due to this limitation. e) NetSetGo – 5-10 yrs, Juniors – 11-17 yrs, Seniors – 18+ f) NSG Participants – 110, Juniors – 150, Seniors – 40, plus coaches/managers for approx. 30 teams, parent volunteers and committee members g) Eaton, Australind, Treendale, Glen Iris, Clifton Park, Burekup, Harvey 	

	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> a) The South West Rose Society Inc met at the Dardanup sports centre on the second Sunday of the even months of the year, and the committee met on the (3rd) Monday of each month of the year. b) The Dardanup sports centre hall (4-5HR) PER General meeting = approx. 35hr and the committee meetings= (4 hr) per meeting each month = approx. 48 -50 hr each general meeting has approx. 45 members attend c) Growth over the last 4 years (our membership has signed up 34 new members in that time) d) The South West Rose Society Inc has Typical age profile of 65 years to 90 years e) Membership numbers for the club stand at 100 (each membership can have two people attached to one membership)
	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> b) Lot 66 Garvey Road. The home ground for 4 equestrian based clubs. c) Dardanup Horse and Pony Club, Henty Riding Club, Dardanup Camp draft, WA branch of the Australian Stockhorse. d) Growth approximately 25%. e) Ages from 5 to 85ish. f) Membership fluctuates each year but approximately 400. g) Catchment area is South West and some from Perth and beyond.
	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> b) Cricket Club that trains and plays at the Pratt Road oval c) We share the Pratt Road facilities with the Eaton Junior Football Club d) Our club has steadily grown over the past few years with a good influx of juniors coming through

	<p>e) We currently have 20+ 5-10yo boys and girls participating in the Blasters program, 3 junior teams (year 7, 9 and 12) 15 female players and 40 male participants which range from 15yo-55yo</p> <p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> a) Football/Auskick b) Pratt Rd. c) Sporting, Changerooms, meetings d) 60-100 players e) 5-16 f) 270
<p>2. What current development programs do you run/operate?</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Internal training for instructors • Stewards training for events <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • Junior coaching on Saturday mornings. <p>Eaton Netball Association</p> <ul style="list-style-type: none"> • Flames Development Teams – Juniors aged 11-17, 7 teams playing in the Leschenault Netball Association competition in Australind, and in South West and Metropolitan carnivals • Eaton Boomers Netball Club – 2 junior and 3 senior teams playing in the South West Football Netball League • Umpire Development – training, education and mentoring program to develop junior netball umpires <p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • All programs run by the rose society are carried out in the sports centre hall (this means that the kitchen and inside amenities' are the main things we use)

	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> Clinics and instructors from each discipline use the grounds. <p>Eaton Cricket Club</p> <ul style="list-style-type: none"> We currently run the Blasters program designed for kids 5-10, junior programs for kids 10-17 and senior programs for male and female players <p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> AusKick Junior Footy
<p>3. What is the future growth aspiration for the club/Association?</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> To get as many people into training as possible - would like to see 10-15% growth per year <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> Keep a local presence. Increase participation and get more members. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> The Festival Committee would like to continue to grow the Festival with particular emphasis on continually introducing cultural elements to the Festival <p>South West Veteran Car Club</p> <ul style="list-style-type: none"> Would like to continue the same growth. Recruitment of new members is ongoing and is promoted while attending events. <p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> The DSCC supports the growth of all of our members Clubs. The DSCC would like to be financially self-sufficient by hiring out the building more frequently but limited due to the lack of catering facilities. <p>Eaton Netball Association</p> <ul style="list-style-type: none"> Continue to offer and expand on the above programs.

<ul style="list-style-type: none"> • Be able to run fully timed games for our high school juniors (15 minute quarters). • Secure court space to run three fully times games, across three timeslots for the Junior competition. <p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • To gain as many new members as we can (to grow by 10 to 15 new members each year) <p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • Future growth would be an undercover all-weather arena with lights. • A new jumping surface at the top of the property. • Update the XC course to accommodate Equestrian Australia which in turn would see riders of a higher calibre competing in the South West. • Secure storage of equipment. <p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • We plan to continue our steady growth especially attracting females to join our club as the women's competition is growing each year. We are also pushing hard to get local kids involved in the game and maintaining their interest to ensure our senior sides are always competitive with the other sides in the Bunbury and Districts Cricket Association. <p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • As many kids as possible/teams • Youth & Junior girls footy at all grades <p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Lack of facilities and permanent tenure <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • Just getting more people to wanting to play. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Parking is definitely an issue for the Festival 	
<p>4. Is there anything that is currently inhibiting growth or the level of provision for the sport?</p>	

<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> Lack of catering facilities, change rooms 	<p>Eaton Netball Association</p> <ul style="list-style-type: none"> Court availability due to competing hirers and the ERC own social competitions also wanting the time/space.
<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> The non-existence of a descent kitchen, and insufficient room to hold all our activities in the hall at the one time,(as we have to set up some of our activities on the veranda outside the hall , and this is not good in the cold of winter and the heat of summer for the age of our members 	<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> Funds.
<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> The major inhibitor is the facilities at Pratt Road. They have not been upgraded in several years, they look tired and run down and they no longer suit our requirements as a mixed gender club. It also has a major impact on our financial security as we cannot hold any functions there and the social side of the club is on the decline as people do not wish to stand around outside in the cold, getting eaten by mosquitos or being cramped up in a stuffy room at night time. Sporting clubs are not just about sport, they serve a greater good as a place where people can interact with each other and relax. 	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> COVID-19 Current facilities Unisex toilet – boys/girls change rooms

<p>5. What facilities do you currently operate from and are the facilities adequate?</p> <ul style="list-style-type: none"> a. Meeting/Activity Rooms b. Toilets c. Car parking d. Ability to provide secure bookings e. Accessibility f. Security 	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> a) Operating out of a sea container b) South West Sports Centre for meetings c) Junior Football Rooms d) plenty of parking at Junior Football Rooms e) Can only book grounds for training and events if no other organisation requires f) Easily accessed g) As secure as a sea container can be
	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • We have own our clubroom with kitchenette. • We use the recreation room toilets and carpark. For most part our facilities are meeting our needs. • Courts were resurfaced in 2015/2016 but have already started cracking and peeling and need maintenance. • We have a hit up wall that gets used for coaching and is accessible for the community to use all the time.
	<p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Meeting rooms, toilets, carparking. The venue doesn't have permanent accessibility for disabled people. Car parking is adequate for our meetings but does not meet the Festival's needs. The public toilets have to be condoned off during the Festival as too hard to keep clean and substandard. • No catering facilities available for our Club social gatherings and windups. • There is competition for bookings but in the main we all work that out. 6 Clubs use this one facility.
	<p>South West Veteran Car Club</p>

<ul style="list-style-type: none"> • Meeting rooms, toilets, carparking. The venue needs to be accessible to cater for a number of club members who have limited mobility. 	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • No permanent disabled entrance, need larger meeting room so more than 1 Club can meet.
<p>Eaton Netball Association</p> <ol style="list-style-type: none"> Don't use these room as this is an additional expense that we don't accommodate in our fees. We use the Eaton Sports Club for our meetings and windups etc as the hire of this venue is included in our membership fee. Adequate Use adjacent Eaton Community carpark when necessary Adequate Adequate Adequate 	<p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • Kitchen (non-existent) • Meeting room too small • Toilets used by sports group as change rooms when 45 to 50 ladies when at Sunday Rose meetings (not a good look) • Car parking space not big enough to allow a sports group and the rose society to park (as most of our member are of the age 65 to 90 years old) • Bookings can only be small numbers as no kitchen and no storage space to store tables and chairs and other hall requirements
<p>Dardanup Equestrian Centre</p> <ol style="list-style-type: none"> The grounds have a clubhouse with a large activity room and two smaller offices/scoring rooms. 	

	<p>b) Male, female toilets and showers and toilet for the disabled. (There could be more showers) There is also a kitchen that needs updating.</p> <p>c) Ample car and float parking are available.</p> <p>d) We are in the process of setting up an online booking system.</p> <p>e) Access from Garvey Road is adequate.</p> <p>f) Security will always be an issue. The property has no caretaker but maybe in the future this could be an option. There are security cameras on the property and the gates are locked.</p> <p>Eaton Cricket Club</p> <p>a) The change rooms are not adequate to hold meetings or events.</p> <p>b) There are enough toilets in the facility</p> <p>c) There is only just enough parking for the cricket season</p> <p>d) There is no function room to book</p> <p>e) Wheelchair access is adequate</p> <p>f) New locks are needed for the facility as there have been far too many keys handed out over the years, some people are no longer involved with the club</p> <p>Eaton Junior Football Club</p> <p>a) No</p> <p>b) No</p> <p>c) No</p> <p>d) No</p> <p>e) Ok</p> <p>f) Not good</p>
<p>6. What are the future growth aspirations?</p> <p>a. Current facility</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Would like to get permanent facilities with storage so we can work to grow the club and expand our activities

<p>b. For the Club/Organisation</p>	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • Same as point 3. Would be nice to have more numbers, this is general problem across the sport and we do get some support from Tennis West. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate multiple Clubs hosting meetings at the same time. Improved parking and larger undercover areas plus a Kitchen/bar area, play area to occupy younger children when parents are playing sport <p>South West Veteran Car Club</p> <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate the numbers. It would be nice to have improved parking and outside undercover areas to enable the club to meet at the venue. <p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Would like to see a larger venue to accommodate multiple Clubs hosting meetings at the same time. Improved parking and larger undercover areas plus a Kitchen/bar area, play area to occupy younger children when parents are playing sport <p>Eaton Netball Association</p> <ul style="list-style-type: none"> • Unsure. Nothing we are presently aware of. Extra courts would be nice! • As per Q3 <p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • Current facility needs to be twice the size it is • Club growth we would hope that we could grow by 10 to 15 new members a year. • Club has a member total of 160 members <p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • See # 3 <p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • We need to add more change rooms to cater for the women's competition.
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	<ul style="list-style-type: none"> • A function room is desperately needed and a better functioning canteen for each weekend and also to be able to cater for club events. The current change rooms are extremely run down and are no longer fit for purpose. • We also require a synthetic pitch on the oval so we can host 2 games at the same time which will reduce our fees and help with canteen profits.
	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> a) To be upgraded clubrooms (night games, lighting) b) To grow with the suburb. To get Eaton kids playing at Eaton not H.B.L or elsewhere, to grow girl's football/ Start more teams <p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • Would require approximately 6m x 9m of storage with access to meeting and canteen facilities with and open level grassed area of 120m square (for events) <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • More designated tennis courts. Basketball seems to have ceased and another court would be good, the basketball nets and backboards can be a bit annoying wen playing. • Change rooms would be useful. • We have families with young children who play, so a sandpit or enclosed playground would be good. There's currently nothing for small children Wells park. • Better court surface the resurfaced courts have large crack and in some places the surface has come away leaving sizable holes. • Lights on the tennis courts would allow for mid-week evening tennis. Currently they are only available on the shared courts and the lines can be hard to see. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • Additional formal parking, Larger clubroom meeting rooms, an additional 100m², plus kitchen /bar area, additional undercover outside area approx. 200m² <p>South West Veteran Car Club</p>
<p>7. What type of access to facilities would you require?</p> <ul style="list-style-type: none"> a. Space/size b. Location c. Facility composition d. Indoor/outdoor space e. Supporting infrastructure f. In partnership with....? 	

<ul style="list-style-type: none"> • Additional formal parking which would allow for events at the club facility. Larger clubroom meeting rooms, an additional 100m², additional undercover outside area approx. 200m² 	<p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Additional formal parking, Larger clubroom meeting rooms, an additional 100m², plus kitchen /bar area, additional undercover outside area approx. 200m². Play area.
<p>Eaton Netball Association</p> <ul style="list-style-type: none"> • As per Q3. Extra court availability with the extra time for each game to accommodate more teams and to enable our players to participate in fully times games, as per Netball Australia rules and regulations. 	<p>South West Rose Society Inc</p> <ol style="list-style-type: none"> a) As above the hall needs to be twice the size it is b) Location is good c) Large kitchen d) The rose society requires most of the space inside the hall. e) - f) In Partnership would be with the other (6) clubs that access the facilities.
<p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • The grounds are purely used for equestrian activities. • Spraying of the grounds for weeds is a large expense. Shire support for spraying would be helpful. • The grounds are used as a Shire pound and an evacuation centre for livestock in danger. 	<p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • The cricket club would require 4 change rooms to accommodate 4 teams • A function room to hold 80 people

	<ul style="list-style-type: none"> • A canteen that is suitable to cook for club functions and on weekends • A new shed as the current one is in extremely poor condition and poses a safety risk • Install a synthetic pitch so we can hold 2 games on the same day (juniors and seniors) • An open shaded area so people can come and watch the cricket • These facilities will be utilised all year round by the Eaton Cricket Club and Eaton Junior Football Club
<p>8. What could you deliver if additional facilities were made available in addition to what you currently provide?</p>	<p>Eaton Junior Football Club: b) Pratt Rd. f) Eaton Cricket Club</p> <p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> • A greater variety of training and events <p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> • A better playing environment. More flexible playing times. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> • If more parking was available, more catering facilities, more toilets then cost of hiring in these facilities would be less. <p>South West Veteran Car Club</p> <ul style="list-style-type: none"> • It would allow daytime meets at the venue which would in turn attract more people to become involved in the activity and the club. <p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> • Workshops, meeting venue, private hire venue. <p>Eaton Netball Association</p> <ul style="list-style-type: none"> • We could allow more teenagers and young children the opportunity to play netball. We could introduce a 'Boys Competition', a 'No Limits Competition' or a 'Fast 5' version of the game, with enough interest.

	<ul style="list-style-type: none"> • Fully timed games so that our Development players and Boomers players are not disadvantaged when they compete at other associations and in other competitions/carnivals. • Offer Coaching development and more Umpire development so we can continue to take teams to carnivals where minimum accreditations are required of these officials. <p>South West Rose Society Inc</p> <ul style="list-style-type: none"> • Greater use of the facility as it is too small for our shows. <p>Dardanup Equestrian Centre</p> <ul style="list-style-type: none"> • The grounds are heavily booked throughout the week and weekend. • We could not accommodate any additional use. <p>Eaton Cricket Club</p> <ul style="list-style-type: none"> • The current facilities are not adequate to continue using unless there is a complete renovation of them <p>Eaton Junior Football Club</p> <ul style="list-style-type: none"> • Better toilets for public & members. Unisex toilets (night football, lighting???) • Boys/girls change area more privacy (showers for players/umpires) • Better meeting facilities • Spectators & members a spot out of the weather • More social events and gatherings
<p>9. What are you able to provide in support of your operations?</p> <p style="padding-left: 20px;">a. Volunteer training and development</p>	<p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none"> a) All instructors are volunteers and are supported by the more experienced instructors b) we cover costs as required as part of our agreements c) dog training is available but we aim to provide the service at a more affordable rate d) Dog training provides a better behaved community member for their owners and reduces the work load for rangers

<p>b. Ability to pay/financial contribution</p> <p>c. Service for the local community not provided elsewhere</p> <p>d. Social or service function</p>	<p>Dardanup and Districts Tennis Club</p> <ul style="list-style-type: none"> We already provide cheap fees and volunteer time for coaching kids and encourage new people to take up the sport. We fund raise to keep these fees affordable so it's not a deterrent for people to play. We try to keep our club a welcoming and social environment. We are a small club but have consistent numbers which use the facilities every week over the summer season, we do have some funds to put towards the upkeep of our club and resources. We leave up the nets over summer so the local community can use the courts. There is an accessible hit wall for kids to practice. We are part of the Dardanup Sporting and Community Clubs group. The Function room is used by other community groups. We also interact with other clubs, e.g. Donnybrook and play a social tennis. <p>Dardanup Bull and Barrel Festival</p> <ul style="list-style-type: none"> Many community groups use the Festival as a fundraising opportunity so flow on effect. Volunteer training is always available through the Festival Committee. The Festival is the largest community event in the Shire and is free to enter plus many free activities on offer so inclusive of everyone. <p>South West Veteran Car Club</p> <ul style="list-style-type: none"> The primary function of the club is to provide a social environment for its members. The ability to have additional useable space would allow the club to continue to expand. <p>Dardanup Sporting and Community Club</p> <ul style="list-style-type: none"> Service for the local community. Venue for birthdays, wakes, etc. <p>Eaton Netball Association</p>
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<ul style="list-style-type: none"> • Netball WA have local employees who will work with us to develop and upskill our volunteers. <p>As a non-for-profit, we only collect enough in our player fees each year to cover our season expenses. We are the only netball association in Eaton.</p>	<p>South West Rose Society Inc</p> <p>(c) The rose society looks after the rose garden at the visitors centre, by dead heading on a time table of volunteers throughout the year, and prune the roses each year with about 35 to 40 members as required</p> <p>(d) when the hall is made larger the club would make better use of it for both social and service functions.</p>
<p>Dardanup Equestrian Centre</p> <ol style="list-style-type: none"> a) We rely solely on volunteers b) Funds are generated and dependant solely on ground fees from club days and events. Some grants have been applied for and successful c) Dardanup has a strong equine community which in term generates income for feed merchants, real estate agents, vets, local shops and as well as rural employment d) The grounds are used for social days as well as competitions. This gives likeminded people the opportunity to socialise and meet. Social connection for children as well as older adults is important for mental health and inclusion in community. 	<p>Eaton Cricket Club</p> <ol style="list-style-type: none"> a) We can provide tradespeople and general labourers b) The club has very minimal funds as we are a not for profit organisation c) We provide a safe, relaxed and fun family friendly environment to all ages and work hard to maintain this d) With a function room we can hold fundraising nights to help other charities and organisations

<p>10. Any other comments?</p>	<p>Eaton Junior Football Club</p> <ul style="list-style-type: none">• Volunteer training and development <p>Bunbury and Districts Dog Club</p> <ul style="list-style-type: none">• Although we are not presently located within the Dardanup Shire we are working with staff in the hope to secure tenure within the Glen Huon Precinct. <p>Eaton Cricket Club</p> <ul style="list-style-type: none">• Immediate action must be taken to bring the Pratt Road facilities back to a fit state to ensure our local sporting clubs can continue to do the great work they do for the area. With the growth of women's cricket, we must ensure to attract local people to our club by providing an inclusive club and also a safe environment so they will continue with us and also their children. <p>Eaton Junior Football Club</p> <ul style="list-style-type: none">• Clubroom out of date – shed storage, toilet/showers, field lighting
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State Sporting Associations

Additionally, consultation was held with selected state sporting associations in respect of the growth / development of sport in the Shire and surrounding South West area. A summary of outputs is provided below:

Table 14: Overview of State Sporting Association Consultation

Sport	Response
Basketball WA	<p>The development of regional level basketball court infrastructure has been prioritised for the South West Sports Centre. This is largely driven by the capability of the site and current membership levels which indicate a membership of approximately 1,200 for Bunbury, 8-900 for Leschenault and 600 for Eaton. It is considered that the current and future catchment of the South West Sports centre is likely to service the needs of an association more effectively than either Eaton or Leschenault.</p> <p>Basketball WA is in the process of developing a new Strategic Facilities Plan.</p>
Netball WA	<p>Have indicated general support for the provision of additional indoor courts to support the growth of Netball and are supportive of the Eaton Recreation Centre potential expansion. They are to confirm their strategic position in respect of court provision priorities across the Sub-Regional area.</p>
WA Football Commission	<p>Hands Oval is recognised as its critical regional facility and it does not have the capacity to support another such facility. There are would prefer to see both junior and senior football played under one club and would advocate that as a strong mechanism to achieve succession planning.</p>
Tennis West	<p>No response received to date. The current Strategic Facilities plan highlights the level of over-provision of court space and the need to improve current infrastructure.</p>
Softball	<p>No Response received to date.</p>
WA Cricket Association	<p>Highlight that the South West is one of its highest performing regional areas, and a key focus is on supporting the financial viability of the clubs.</p>
Football West	<p>No response receive to date. Football West is currently in the process of developing its Strategic Facilities Plan.</p>
WA Rugby League	<p>The focus is on establishing Southern Spirit in Dalyellup as the growth club for rugby league in the area. They are looking for one central location to be the home of South West Rugby League and given its position in Bunbury, it is seen as a great opportunity. One</p>

(Appendix ORD: 12.3B)

	of the future priorities will be the development of touch rugby in the same location.
WA Rugby Union	The focus for rugby union is to maintain existing club infrastructure and increase club viability. Hay Park is the South West regional focus and this is unlikely to change.

At the time of completing the draft report the views of the Department of Local Government, Sport and Cultural Industries have not been able to provide a considered response. Concern has previously been raised in respect of the provision of additional courts at Eaton Recreation Centre with the preferred location being at the acknowledged Regional centre at Hay Park (South West Sports Centre).

Appendix E: Sport and Recreation Demand Assessments

Table 15 below highlights a variety of community facilities (Based on PLA Community Infrastructure Guidelines and definitions) across the Shire. This provides an indicative assessment of the likely requirements for differing levels of sporting facility provision. This in turn should be balanced against the provision of existing infrastructure and the flexibility of that infrastructure to provide for the indicated use. This analysis is a component part of the assessment process which informs the Shire wide assessment. The relative provision of such infrastructure is reliant on a number of factors including quality, functionality, accessibility and demand associated with the Shire's particular demographic nuances. The numbers provided under each year highlight the extent of infrastructure which may be required to be provided within the Shire (where there is a population range, the low and high number of facility infrastructure requirements are identified). The commentary column provides the potential rationale for investment or alternative provision. Commentary is made on the likely implications having regard to current available infrastructure.

Table 15: Projected Sporting Facility Requirements Based on Community Facility Guidelines (CFG) (Source: Parks and Leisure WA)

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Sports Space (to potentially incorporate sports identified with asterisks below)	1:4,000 5,000	3-4	4-5	5-6	Within the Shire there are sports spaces in Eaton (two), Burekup (one) and Dardanup (one). In addition a district level sports space is proposed at Wanju together with proposed shared use on school sites (to be developed) which would fulfil the obligation as specified in this instance.
AFL ovals	1:6,000 to 1:8,000 for senior size ovals	2-3	2-3	3-4	Dept of Education WA provision is for one junior oval serving a catchment of a primary school (one primary school traditionally is provided per 1,500 to 1,800 lots i.e. a population of between 4,050 and 4,860 at 2.7

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
					residents per lot). This would offset the junior development provision. Current senior oval infrastructure exists in Eaton (two) and the District Open Space at Wanju should provide for an additional two ovals to cater for future population growth post 2031. Oval provision also exists at Leschenault Leisure Centre which is likely to accommodate demand in the Millbrook / Eaton area.
Rugby Union/League	Area/location specific	Local Need	Local Need	Local Need	Rugby League and Union are generally low participation sports but respond to demographic changes. It is traditionally a sport played by Australians and migrants from New Zealand and surrounding islands, northern Europeans and South Africans. It is important to ensure existing club provision is fit for purpose and has the capability to expand. Currently the focus for growth in the South West for Rugby League is Dalzellup.
Soccer pitches	1:4,800 to 6,600 depending on demographics	2-3	3-4	4-5	Current provision at Dardanup is indicatively meeting the need projected for 2021. Future growth in Wanju should address future demand. Attention however will need to be paid to the changing demands arising from the growth in the women's game.

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Cricket ovals	1:8,000 – 10,000	1-2	2	2-3	Current provision in Eaton, Dardanup and Burekup currently meets demand (albeit the cricket pitch at Burekup is recognised as being insufficient. This level of provision will likely meet the needs of the community to 2041 despite the increase in population anticipated and the growth projected in Wanju.
Hockey pitches (grass and synthetic – water, sand based and alternatives)*	1:75,000 for synthetic surface (WA Hockey Strategy) Grass provision to be area/location specific.	Local Need	Local Need	Local Need	Rather than a population driven justification, the need for a synthetic turf is invariably justified by club membership. Hay Park in Bunbury provides the regional level infrastructure with tow synthetic turfs and access to substantial grass pitch areas (shared mainly with soccer). It is unlikely that additional infrastructure for hockey would be needed in the Shire to 2041.
Netball Courts	1:5,000 – 8,000 (outdoor) for training purposes. Association Competition provision of 20 courts	2-3	2-4	3-5	The provision of basketball and netball courts (outdoor) meets the need in the Shire with provision at Dardanup, Eaton and Burekup. The provision of indoor courts for netball and basketball at Eaton Recreation Centre also meets the likely current and future need for social play.

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
Basketball Courts (indoor and outdoor)	(combined indoor and outdoor)				The State Sporting Associations recognise that Hay Park in Bunbury is likely to continue to evolve as the regional level competition and Association based venue for both netball and basketball, albeit that current indoor provision fails to meet FIBA guidelines (in respect of a competition venue to accommodate SBL and WABL competitive matches). A minimum indoor four court facility with the potential to expand to eight indoor courts is desired by the State Sporting Associations for indoor provision. (the future development of the South West Sports Centre is likely to be determined through a current master planning process).
	1:3,000 – 4,000 (outdoor) Association Provision: 4-8 indoor courts (inclusive of a show court providing regional level infrastructure)	4-5	5-6	6-8	
Tennis (multi surface courts and grass)	1:15,000 (District)	1 x 8 court facility	1 x 8 court facility	1 - 2 x 8 court facility	The provision within the Shire of tennis court infrastructure exceeds current demand with five courts at Dardanup, three courts at Burekup and two courts in Eaton (all hard courts). The tennis court provision at Hay Park in Bunbury is likely to continue to meet the needs of a district and regional tennis centre without the need to develop further infrastructure elsewhere (albeit principally on

Descriptor: Community Infrastructure	PLA Guideline	Indicative requirement/comment			Commentary
		2021 14,968	2031 17,980	2041 24,099	
					grass). Provision of two to three court facilities generally provide opportunities for social tennis but are limited for club development. Additional court provision is not merited given the challenges raised within the Sports Strategic Facilities Plan, as well as the opportunity to increase capacity on existing hard court infrastructure within the Shire (by replacing current court surfacing and improving floodlighting) to expand opportunities for extended play in the evenings.

The modelling and analysis is provided against a Shire wide perspective. It is based on the projected usage of sporting infrastructure in accordance with both the latest AusPlay data produced for WA (July 2019 to June 2020) and PLA Guidelines. They are indicative assessment tools which need to be considered in light of other aspects and not be a determinant of provision in isolation. They are nevertheless useful as benchmarks against which provision can be assessed with a high level of rigor.

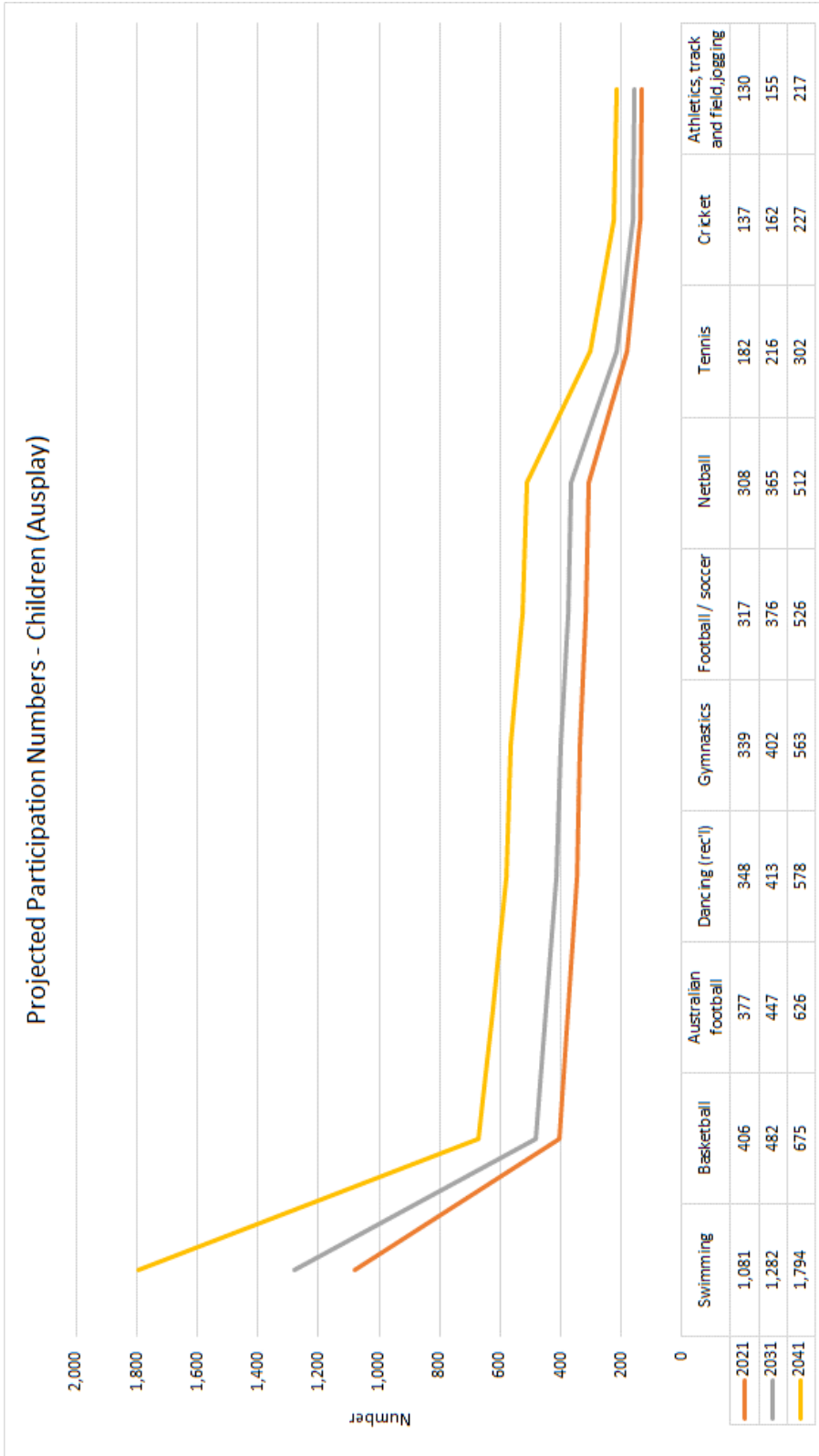


Figure 18: Projected Participation Numbers - Children (Source: AusPlay)

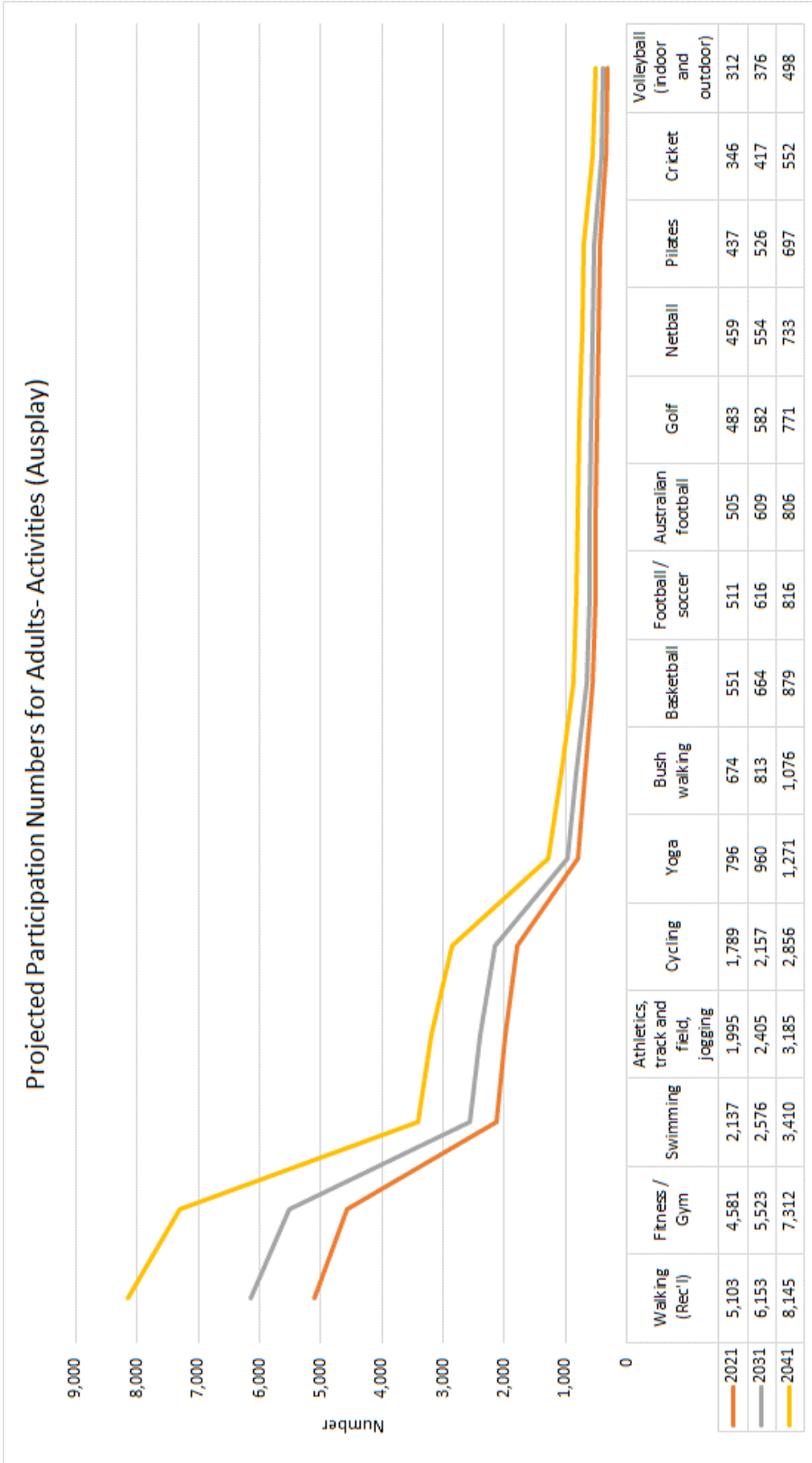


Figure 19: Projected Participation Numbers for Adults- Activities (Source: AusPlay)

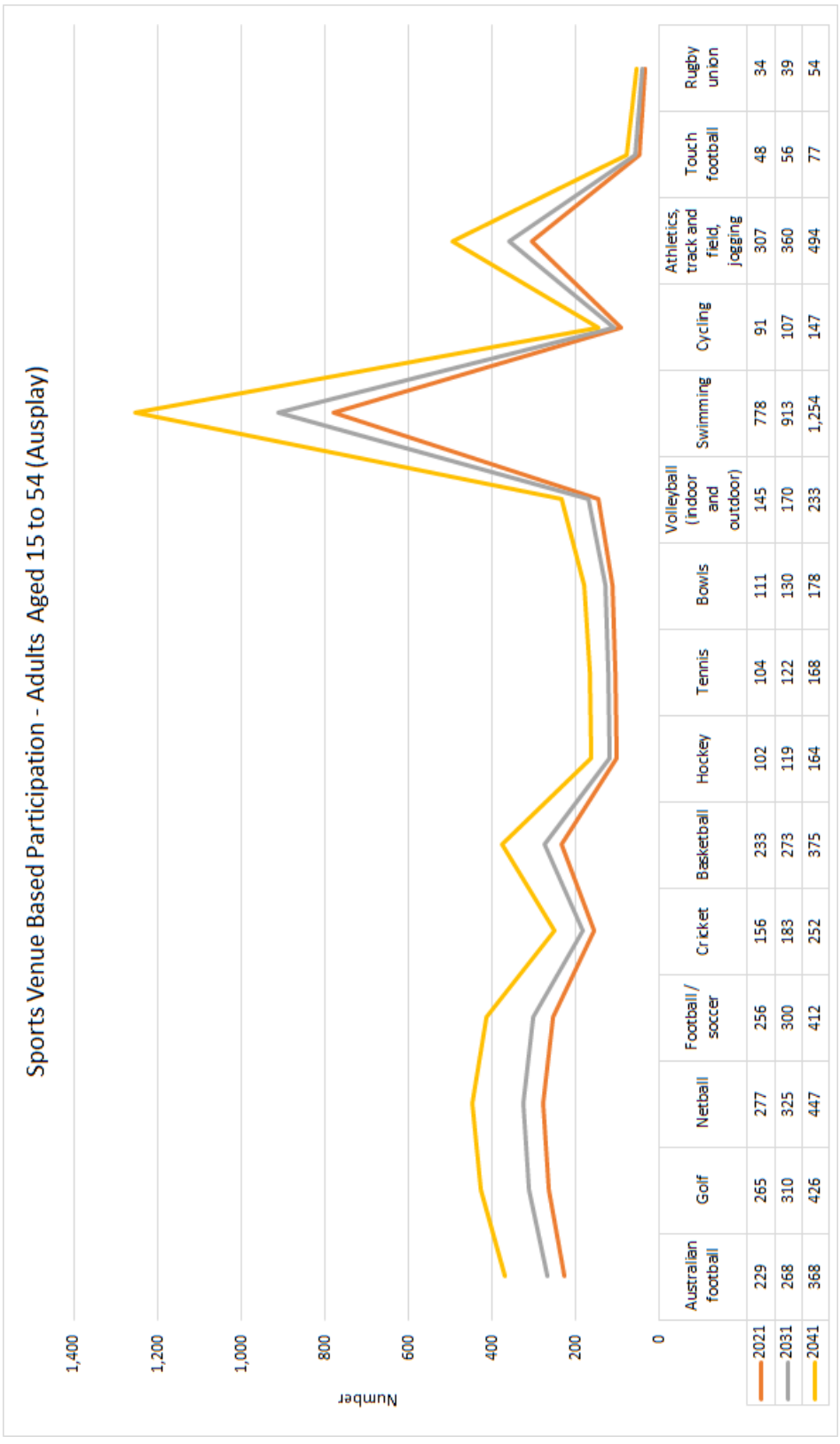


Figure 20: Sports Venue Based Participation - Adults Aged 15 to 54 (Source: AusPlay)

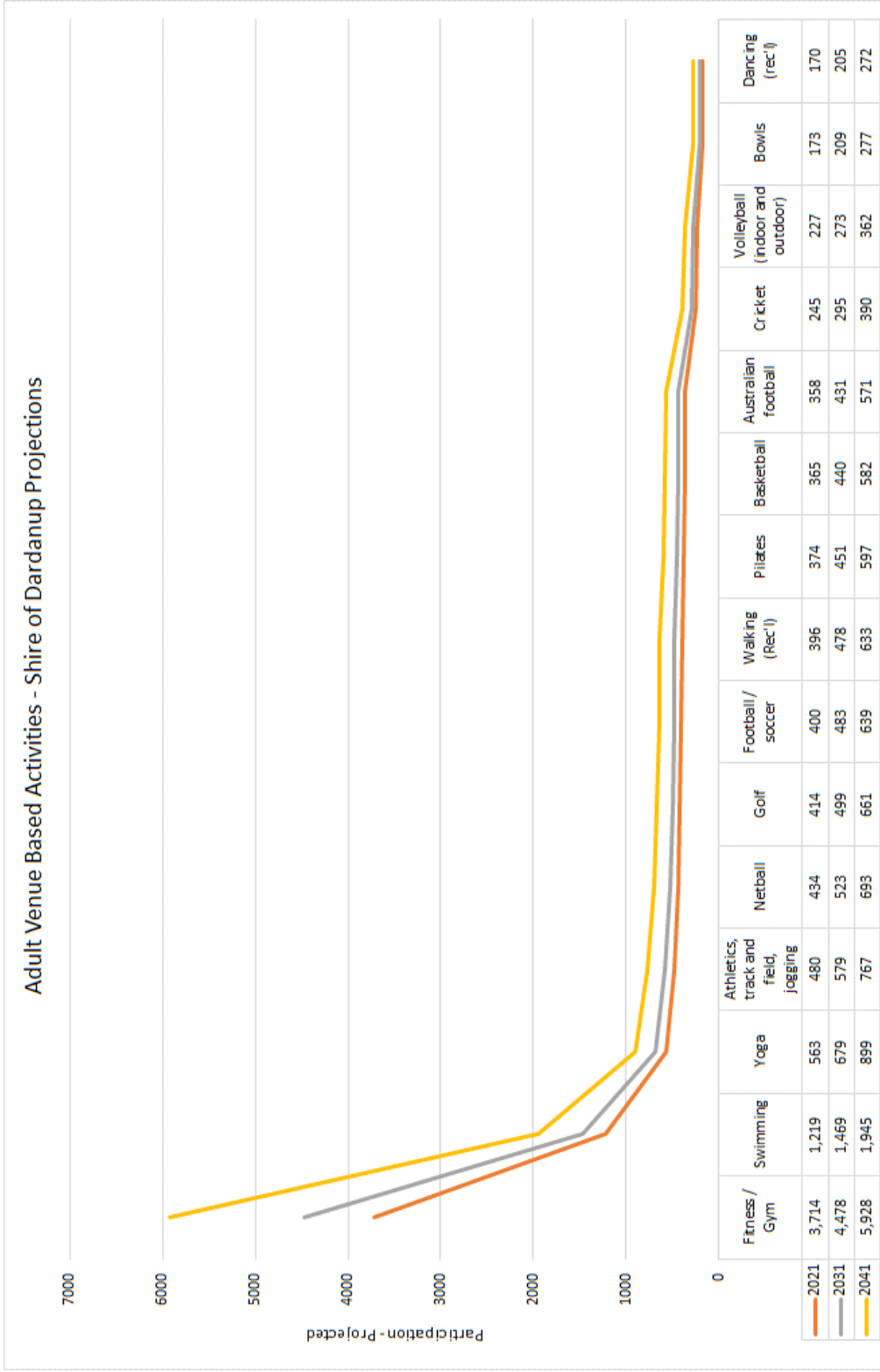


Figure 21: Adult Venue Based Activities - Shire of Dardanup Projections - All Ages (Source: AusPlay)

A second assessment process relates to a comparison to AusPlay participation rates. This is referenced in Table 16 below:

Table 16: Participation Based Assessment Profiling

Needs identified
<p>Based on the analysis of AusPlay data there are a number of key considerations for sport and active recreational pursuits which rank as the most popular within Western Australia. A summary of these are identified below:</p> <p>Children's Participation in Sport and Activities:</p> <ul style="list-style-type: none"> • Of the traditional outdoor pitch based team sports, there would be high demand to service the needs of children aged between 0-14 across the Shire for soccer, AFL, cricket and hockey. Usage numbers projected need to be considered against a potential number of teams, training requirements and competition requirements. • Of the traditional court sports there is a relatively high demand to service the needs of children aged between 0-14 across the Shire for basketball, netball and tennis. • Other high demand activities are dancing, gymnastics and swimming. • Dancing, netball and gymnastics is dominated by female participation while soccer, AFL and cricket are dominated by male participation. The remainder of the sports is relatively evenly split, although tennis does indicate male participation is twice that of female participation. • For analytical purposes, the overall total participation rates across age ranges is used to determine approximate court/pitch/hall usage. For dancing and gymnastics, access to a hall is important, in addition to some club based activities. • For this analysis, the following assumptions are made: <ul style="list-style-type: none"> • Soccer (winter use): Teams consist of 14 (11 players and three substitutes) playing 26 games per year (13 home and 13 away). For the most part, those children identified as participating in soccer will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. • AFL (Auskick - winter use): Teams consist of nine playing 26 games per year within existing oval provision. For the most part, those children identified as participating in soccer will be part of venue based team. The sport invariably is undertaken within a structured club/venue based setting. It is assumed 90% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 10% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. • Cricket (summer use): Teams consist of 14 (11 players and three substitutes) playing 20 games per year (10 home and 10 away). For the most part, those children identified as participating in cricket will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Team numbers at junior level per team are relatively consistent and there is likely to be minimal non-club based casual play. Competition is undertaken at weekends and training two nights per week.

Needs identified

- Hockey (winter use): Teams consist of 14 (11 players and three substitutes) playing 20 games per year (10 home and 10 away). Those children identified as participating in hockey will be part of an affiliated club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with no non-club based casual play. Competition is undertaken at weekends and training two nights per week.
- Basketball: Based on the Basketball Strategic Facilities Plan for WA, teams consist of six playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (50 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. Provision for basketball is generally for indoor court space.
- Netball: Based on the Basketball Strategic Facilities Plan for WA, teams consist of eight playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (45 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Whilst numbers may vary at junior level per team this provides a realistic basis for assessment with the remaining 20% of use being non-club based casual play. Competition is undertaken at weekends and training two nights per week. Provision for netball is generally for outdoor court space.
- Tennis: For junior participation, court usage is generally split according to age and up to 12 juniors may be accommodated at one time on each full size adult court. The demand for court space is invariably driven by adult tennis with junior development programs (including Hotshots) fitting in around that provision.

Adults participation in Sport and Activities:

- Of the traditional outdoor pitch based team sports, there would be high demand to service the needs of adults over 14 across the Shire for soccer, AFL and cricket. Usage numbers projected need to be considered against a potential number of teams, training requirements and competition requirements.
- Of the traditional court sports there is a relatively high demand to service the needs of adults over 14 across the Shire for basketball, netball, volleyball and tennis.
- Fitness/gym is the main sporting activity amongst adults which needs to be accommodated across the Shire with overall participation estimated at 31.8% across the population. This is over twice the next core activity of swimming (18.3%) and eight times that of other sporting activity. Females are more likely to demand such provision with a 33.9% participation rate compared to a 24% participation rate

Needs identified

amongst males. This emphasises the potential need to expand fitness equipment and dual use footpath provision within existing park areas.

- Other high demand activities are yoga, golf, Pilates, athletics (including jogging), walking and bowls.
- Yoga, Pilates, netball and swimming is dominated by female participation while soccer, Australian rules, golf, basketball and cricket are dominated by male participation. The remainder of the sports and activities are either relatively low in participation across both sexes or is relatively evenly split.
- For analytical purposes, the overall total participation rates across age ranges is used to determine approximate court/pitch/hall usage.
- For this analysis, the following assumptions are made:
 - Fitness/gym (all year use): Space is often difficult to determine as this will be based on additional commercial provision, with local government picking up any identified shortfall in the market. The critical components in respect of such usage is access to parks, open space, tracks and trails and outdoor fitness equipment.
 - Walking (all year use): The critical components in respect of such usage is access to parks, open space, tracks and trails.
 - Yoga and Pilates (all year use): general accessibility to community hall space is required with such activities operated by small commercial operators/instructors. Demand and need are generally accommodated through providing access at agreed times within community buildings and therefore no demand analysis can provide a realistic determinant of need.
 - Soccer (winter use): Teams consist of 14 (11 players and three substitutes) playing 26 games per year (13 home and 13 away). For the most part, those adults identified as participating in soccer will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - AFL (Auskick – winter use): Teams consist of 22 (18 players and four substitutes) playing 26 games per year within existing oval provision. For the most part, those children identified as participating in soccer will be part of venue based team. The sport invariably is undertaken within a structured club/venue based setting. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - Cricket (summer use): Teams consist of 15 (11 players and four substitutes) playing 20 games per year (10 home and 10 away). Cricket participation will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week.
 - Basketball (all year use): Based on the Basketball Strategic Facilities Plan for WA, teams consist of 6 playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (50 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). Players will be part of club/venue based team. It is assumed 100% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week. Provision for basketball is generally for indoor court space.

Needs identified

- Netball (all year use): Based on the Basketball Strategic Facilities Plan for WA, teams consist of eight playing 30 games per year (15 home and 15 away). An assumed hourly court usage for competition (45 mins weekly per team) and an assumed hourly court usage for training (30 mins weekly per team). For the most part, those children identified as participating in basketball will be part of club/venue based team. It is assumed 80% of participation will be through structured sport (clubs). Competition is undertaken at weekends and training two nights per week. Provision for netball is generally for outdoor court space.
- Volleyball (all year use): Due to the low participation levels it is assumed the need and demand for specific volleyball infrastructure can either be accommodated through commercial provision or within a netball/basketball facility (i.e. at Eaton Recreation Centre).
- Bowls (all year use): Generally provided for predominantly seniors use. The demand for a green with up to eight available lanes is determined by a minimum number of members (nominally 180, with a synthetic green accommodating up to 360 members). All participation is through club/venue based facilities.
- Tennis (all year use, although dominated by summer activities): For adult participation one court provides for four members playing and four members waiting (eight) – based on typical social tennis club nights. Use may be through short sets (best of seven games) or standard one set with tie-breaker. This would be the core usage with competition/pennants operating at dedicated times at weekends. It is assumed, the maximum number of members wishing to play on any one club night would be 50% of the club membership base. To facilitate a membership level of say 250 wishing to play at the same time, you would need $(250/8/2 = 15.6)$ courts. Tennis West indicates that social/book-a-court system is likely to be the future growth in the sport for adult tennis and not necessarily through affiliated club membership. Nevertheless, the demand for court space is focussed on this usage and provision at this stage for membership based use of 80% and a casual usage of 20%.
- It is to be noted that for children’s participation the sports of volleyball, rugby league and rugby union do not rate as high participation sports. Generally, the catchment of such sports operate at a sub-regional level and will operate outside of normal local government boundaries. These sports are not to be ignored, but the demand identified in accordance with specific local circumstance which may give rise to a unique level of demand.
- Similarly, for adult participation the sports of rugby union, rugby league and hockey operate at a sub-regional level and will operate outside of normal local government boundaries. These sports are not to be ignored, but the demand identified in accordance with specific local circumstance which may give rise to a unique level of demand.
- Table 17 and 18 below identifies the number of facilities across the Shire which indicatively are required to meet the current and projected population growth.

Table 17: Demand for Pitch/Court Space for Children (Ages 0-14) Based on Population Driven Assumptions

Top 10 Children's Participation by Sport - Children 0-14 (AusPlay)	Oval/Rectangular Pitch /Court Demand in hours per week (assuming home only for all sports except Netball and Basketball which play at the same venue)			Training Demand in hours per week (assuming home and half a pitch only)			Weekly Pitch and Court Demand in hours			Rectangular/Oval Pitch Demand - Rectangular pitch weekly carrying capacity is 16 hours and Oval is 26 hours		
	2021	2031	2041	2021	2031	2041	2021	2031	2041	2021	2031	2041
Soccer	17	20	28	68	80	113	51	60	85	3	4	5
AFL	31	37	52	126	149	209	94	112	156	4	4	6
Basketball	51	60	84	203	241	337	152	181	253	4	5	6
Cricket	20	23	32	29	35	49	34	41	57	1	2	2
Netball	39	46	64	154	183	256	116	137	192	3	3	5
Tennis	30	36	50	46	54	76	53	63	88	2	2	3

Table 18: Demand for Pitch/Court Space for Adults (Ages 15 to 54) Based on Population Driven Assumptions

Top 15 Adult Venue Based Participation Activities - AusPlay available data	Oval/Rectangular Pitch/Court Demand in hours per week (assuming home only for all sports except Netball and Basketball which play at the same venue)				Training Demand in hours per week (assuming home and half a pitch only)				Weekly Pitch and Court Demand in hours				Rectangular/Oval Pitch Demand - Rectangular pitch weekly carrying capacity is 16 hours and Oval is 26 hours			
	2021	2031	2041		2021	2031	2041		2021	2031	2041		2021	2031	2041	
AFL	13	15	21		31	37	50		29	34	46		1	1	2	
Soccer	18	21	29		55	64	88		46	54	74		3	3	5	
Cricket	22	26	36		17	20	27		31	36	49		1	1	2	
Tennis	20	23	31		52	61	84		72	84	115		2	3	4	
Basketball	29	34	47		58	68	94		58	68	94		1	2	2	
Hockey	7	9	12		15	17	23		15	17	23		1	1	1	
Netball	139	163	223		69	81	112		173	203	279		4	5	7	

Appendix F: Cost Plan

SHIRE OF DARDANUP: Eaton Boomers and ESC Refurbishment					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for changing facilities refurbishment	2	Prov Sum	100,000	200,000
	TOTAL BUILDING COST				200,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	2	Note		Excluded
2.02	Allow ance for hard landscaping / pavements generally	1	Note		Excluded
2.03	Allow ance for soft landscaping / shrubs generally	1	Note		Excluded
2.05	Allow ance for playground / equipment		Note		Excluded
2.06	Allow ance for shelters etc		Note		Excluded
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Works & Landscaping Sub Total				-
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.06	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.07	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.08	Allow ance for external security infrastructure / alterations		Note		Excluded
3.09	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				200,000
	Regional Loading	10%	Sum	200,000	20,000
	TOTAL CONSTRUCTION COSTS				220,000
4.01	Design Contingencies	5.00%			11,000
4.02	Construction Contingencies	7.50%			17,325
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			2,483
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			23,081
	On-Costs - Sub Total				53,889
	GROSS PROJECT COST				273,889
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				273,889
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				273,889
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design development				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Eaton Oval Development					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites	1	Prov Sum	100,000	100,000
2.03	Allow ance tennis courts	2	No	100,000	200,000
2.04	Allow ance for basketball courts	2	No	75,000	150,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for playground / equipment		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	550,000	44,000
	External Works & Landscaping Sub Total				594,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	4	No	35,000	140,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	35,000	2,800
	External Services Sub Total				140,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				2,489,000
	Regional Loading	10%	Sum	2,489,000	248,900
	TOTAL CONSTRUCTION COSTS				2,737,900
4.01	Design Contingencies	5.00%			136,895
4.02	Construction Contingencies	7.50%			215,610
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			30,904
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			287,241
	On-Costs - Sub Total				670,650
	GROSS PROJECT COST				3,408,550
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				3,408,550
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				3,408,550
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Relocation of Eaton Oval Courts					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance tennis courts	2	No	100,000	200,000
2.04	Allow ance for basketball courts	2	No	75,000	150,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for playground / equipment		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	450,000	36,000
	External Works & Landscaping Sub Total				486,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	4	No	50,000	200,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	50,000	4,000
	External Services Sub Total				200,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				686,000
	Regional Loading	10%	Sum	686,000	68,600
	TOTAL CONSTRUCTION COSTS				754,600
4.01	Design Contingencies	5.00%			37,730
4.02	Construction Contingencies	7.50%			59,425
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			8,518
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	5.00%			39,584
	On-Costs - Sub Total				145,256
	GROSS PROJECT COST				899,856
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				899,856
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				899,856
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Wells Park Redevelopment					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites	870	m2	100	87,000
2.03	Allow ance tennis courts	5	No	100,000	500,000
2.04	Allow ance for 4 soccer pitches - assume grass existing just new line markings	4	No	10,000	40,000
2.05	Allow ance for hard landscaping / pavements generally	400	m2	125	50,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for skate park etc		Note		Excluded
2.08	Allow ance for shelters etc		Note		Excluded
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	727,000	58,160
	External Works & Landscaping Sub Total				785,160
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting	5	No	35,000	175,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	35,000	2,800
	External Services Sub Total				175,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				2,715,160
	Regional Loading	10%	Sum	2,715,160	271,516
	TOTAL CONSTRUCTION COSTS				2,986,676
4.01	Design Contingencies	5.00%			149,334
4.02	Construction Contingencies	7.50%			235,201
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			33,712
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			313,341
	On-Costs - Sub Total				731,587
	GROSS PROJECT COST				3,718,263
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				3,718,263
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				3,718,263
	Notes:				
	Excludes GST				
	3HA POS @ \$900k				
	All items are Provisional subject to further information / design development				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Dardanup Skate Park Development					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	5,000	5,000
2.02	Allow ance for Demolition of existing change facilites				Excluded
2.03	Allow ance tennis courts				Excluded
2.04	Allow ance for 4 soccer pitches - assume grass existing just new line markings		Note		Excluded
2.05	Allow ance for hard landscaping / pavements generally	1	Sum	15,000	15,000
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for skate park etc	1	No	250,000	250,000
2.08	Allow ance for shelters etc	1	Note	50,000	50,000
2.09	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.10	Allow ance for signage		Note		Excluded
2.11	Allow ance for site fencing		Note		Excluded
2.12	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	320,000	25,600
	External Works & Landscaping Sub Total				345,600
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations	1	No	7,500	7,500
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	7,500	600
	External Services Sub Total				7,500
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				353,100
	Regional Loading	10%	Sum	353,100	35,310
	TOTAL CONSTRUCTION COSTS				388,410
4.01	Design Contingencies	5.00%			19,421
4.02	Construction Contingencies	7.50%			30,587
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			4,384
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			40,749
	On-Costs - Sub Total				95,141
	GROSS PROJECT COST				483,551
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				483,551
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				483,551
	Notes:				
	Excludes GST				
	3HA POS @ \$900k				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Dardanup Equestrian Centre					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for storage shed	100	m2	800	80,000
1.02	Allow ance for EA Covered area - max 100m2	100	m2	1,500	150,000
	TOTAL BUILDING COST				230,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance		Note		Excluded
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance for new arena (140m by 40m)	6,000	m2	100	600,000
2.04	Allow ance for new jump surface and cross country course	1	Prov Sum	250,000	250,000
2.05	Allow ance for hard landscaping / pavements generally		Note		Excluded
2.06	Allow ance for soft landscaping / shrubs generally		Note		Excluded
2.07	Allow ance for shelters etc		Note		Excluded
2.08	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.09	Allow ance for signage		Note		Excluded
2.10	Allow ance for site fencing		Note		Excluded
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	850,000	68,000
	External Works & Landscaping Sub Total				918,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for lighting to arena	1	Prov Sum	500,000	500,000
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	500,000	40,000
	External Services Sub Total				500,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				1,648,000
	Regional Loading	10%	Sum	1,648,000	164,800
	TOTAL CONSTRUCTION COSTS				1,812,800
4.01	Design Contingencies	5.00%			90,640
4.02	Construction Contingencies	7.50%			142,758
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			20,462
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			190,186
	On-Costs - Sub Total				444,046
	GROSS PROJECT COST				2,256,846
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				2,256,846
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				2,256,846
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Burekup Oval					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	340	m2	3,250	1,105,000
	TOTAL BUILDING COST				1,105,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance to resurface existing courts	2,275	m2	75	170,625
2.04	Allow ance for hard landscaping / pavements generally		Note		Excluded
2.05	Allow ance for skate park etc	1	Prov Sum	100,000	100,000
2.06	Allow ance for shelters etc		Note		Excluded
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.10	Allow ance for Earthw orks (oval extension and removal of elevated mound and shade structure)	1	Prov Sum	50,000	50,000
2.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	320,625	25,650
	External Works & Landscaping Sub Total				396,275
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				1,501,275
	Regional Loading	10%	Sum	1,501,275	150,128
	TOTAL CONSTRUCTION COSTS				1,651,403
4.01	Design Contingencies	5.00%			82,570
4.02	Construction Contingencies	7.50%			130,048
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			18,640
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			173,253
	On-Costs - Sub Total				404,512
	GROSS PROJECT COST				2,055,914
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				2,055,914
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				2,055,914
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmnty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

SHIRE OF DARDANUP: Burekup Oval Skate Park					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion		Note		Excluded
	TOTAL BUILDING COST				-
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	5,000	5,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance to resurface existing courts		Note		Excluded
2.04	Allow ance for hard landscaping / pavements generally	1	Sum	15,000	15,000
2.05	Allow ance for skate park etc	1	Prov Sum	100,000	100,000
2.06	Allow ance for shelters etc	1	Note	30,000	30,000
2.07	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.08	Allow ance for signage		Note		Excluded
2.09	Allow ance for site fencing		Note		Excluded
2.10	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	150,000	12,000
	External Works & Landscaping Sub Total				162,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations	1	No	7,500	7,500
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	7,500	600
	External Services Sub Total				7,500
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				169,500
	Regional Loading	10%	Sum	169,500	16,950
	TOTAL CONSTRUCTION COSTS				186,450
4.01	Design Contingencies	5.00%			9,323
4.02	Construction Contingencies	7.50%			14,683
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			2,105
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			19,561
	On-Costs - Sub Total				45,671
	GROSS PROJECT COST				232,121
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				232,121
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				232,121
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developemty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes w orks to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				

Item	Description	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS	EATON OVAL				GLEN HUON OVAL + SOFTBALL				WELLS RECREATION PARK				BUREKUP OVAL			
1.01	Allowance for sports pavilion		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
	TOTAL BUILDING COST				-				-				-				-
2.00	External Works & Landscaping																
2.01	Allowance for Site Clearance		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.02	Allowance for Demolition of existing change facilities		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.03	Allowance for site preparation / fill		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.04	Allowance to hard courts courts		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.05	Allowance for hard landscaping / pavements generally		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.06	Allowance for soft landscaping generally		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.07	Allowance for oval		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.08	Allowance for cricket nets		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.09	Allowance for shelters etc		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.10	Allowance for fitments; bins, seats, furniture		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.11	Allowance for signage		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.12	Allowance for site fencing		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
2.13	Allowance for Main Contractors Preliminaries and Margin	8%	Sum	-	-	8%	Sum	-	-	8%	Sum	-	-	8%	Sum	-	-
	External Works & Landscaping Sub Total				-				-				-				-
3.00	Site Services																
3.01	Allowance for external drainage infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.02	Allowance for external stormwater infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.03	Allowance for external water infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.04	Allowance for external gas infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.05	Allowance for external light/power infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.06	Allowance for sports lighting to ovals	1	Sum	500,000	500,000	1	Sum	500,000	500,000	1	Sum	500,000	500,000	1	Sum	500,000	500,000
3.07	Allowance for sports lighting to hard courts	5	No	50,000	250,000		Note		Excluded	5	No	50,000	250,000	4	No	50,000	200,000
3.08	Allowance for sports lighting to diamonds		Note		Excluded	2	No	180,000	360,000		Note		Excluded		Note		Excluded
3.09	Allowance for external fire protection infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.10	Allowance for external communications infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.11	Allowance for external security infrastructure / alterations		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
3.12	Allowance for Main Contractors Preliminaries and Margin	8%	Sum	550,000	44,000	8%	Sum	680,000	54,400	8%	Sum	550,000	44,000	8%	Sum	550,000	44,000
	External Services Sub Total				750,000				860,000				750,000				700,000
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				750,000				860,000				750,000				700,000
	Regional Loading	10%	Sum	#####	75,000	10%	Sum	#####	86,000	10%	Sum	#####	75,000	10%	Sum	#####	70,000
	TOTAL CONSTRUCTION COSTS				825,000				946,000				825,000				770,000
4.01	Design Contingencies	5.00%			41,250	5.00%			47,300	5.00%			41,250	5.00%			38,500
4.02	Construction Contingencies	7.50%			64,969	7.50%			74,498	7.50%			64,969	7.50%			60,638
4.03	Headworks and Statutory Charges		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
4.04	Building Act Compliance		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
4.05	Percent for Public Art	1.00%			9,312	1.00%			10,678	1.00%			9,312	1.00%			8,691
4.06	Land Costs (if applicable)				Excluded				Excluded				Excluded				Excluded
4.07	Other Costs - FFE		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below		Note		See Cost Below
4.09	Professional Fees	10.00%			86,553	10.00%			99,248	10.00%			86,553	10.00%			80,783
	On-Costs - Sub Total				202,084				231,723				202,084				188,612
	GROSS PROJECT COST				1,027,084				1,177,723				1,027,084				958,612
5.00	Escalation																
5.01	Base date of pricing - December 2020																
5.02	Escalation to Start of Construction				Excluded				Excluded				Excluded				Excluded
	Escalation - Sub Total				-				-				-				-
	ESCALATED NET PROJECT COST				1,027,084				1,177,723				1,027,084				958,612
6.00	Local Authority Managed Costs																
6.01	Special Client Agency Provisions		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.03	Administration Fees		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.08	Site Master Planning		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
6.09	Other Provisions		Note		Excluded		Note		Excluded		Note		Excluded		Note		Excluded
	Total Local Authority Managed Costs				-				-				-				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				1,027,084				1,177,723				1,027,084				958,612
	Notes:																
	Excludes GST																
	All items are Provisional subject to further information / design development																
	Floodlight replacement programme assumes infrastructure has capacity and suitable to connect into.																
	Should the opportunity exist to replace light fittings only then a saving in the order of \$360k can be applied to each site. This assumes existing poles/foundations are all suitable.																
	Excludes client costs, legal costs, site costs, agents fees, finance etc																
	Excludes land purchase costs																
	Excludes Client Representative / Project Management Fee / Professional Fees																
	Excludes escalation - costs are current day																
	Costs assume Competitive Tender process with local builders using basic selection of materials																
	All scope, quantities and rates are provisional therefore subject to adjustment																
	For diamond 2 poles for 150 lux (outfield) and one pole 250 lux (infield) x 2																

SHIRE OF DARDANUP: Wanju Open Space (estimation for initial development)					
Item	Description	Quantity	Unit	Rate (\$)	Total (\$)
1.00	BUILDINGS				
1.01	Allow ance for sports pavillion	540	m2	3,250	1,755,000
	TOTAL BUILDING COST				1,755,000
2.00	External Works & Landscaping				
2.01	Allow ance for Site Clearance	1	Prov Sum	50,000	50,000
2.02	Allow ance for Demolition of existing change facilites		Note		Excluded
2.03	Allow ance for site preparation / fill	1	Prov Sum	100,000	100,000
2.04	Allow ance to hard courts courts	2	Prov Sum	125,000	250,000
2.05	Allow ance for hard landscaping / pavements generally	1	Prov Sum	500,000	400,000
2.06	Allow ance for soft landscaping generally	1	Prov Sum	50,000	50,000
2.07	Allow ance for oval	1	Prov Sum	1,250,000	1,250,000
2.08	Allow ance for cricket nets	3	Note	25,000	75,000
2.09	Allow ance for shelters etc		Note		Excluded
2.10	Allow ance for fitments; bins, seats, furniture		Note		Excluded
2.11	Allow ance for signage		Note		Excluded
2.12	Allow ance for site fencing		Note		Excluded
2.13	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	2,175,000	174,000
	External Works & Landscaping Sub Total				2,349,000
3.00	Site Services				
3.01	Allow ance for services infrastructure to gym extension		Note		Excluded
3.02	Allow ance for external drainage infrastructure / alterations		Note		Excluded
3.03	Allow ance for external stormw ater infrastructure / alterations		Note		Excluded
3.04	Allow ance for external w ater infrastructure / alterations		Note		Excluded
3.05	Allow ance for external gas infrastructure / alterations		Note		Excluded
3.06	Allow ance for external light/pow er infrastructure / alterations		Note		Excluded
3.07	Allow ance for sports pitch lighting		Note		Excluded
3.08	Allow ance for external fire protection infrastructure / alterations		Note		Excluded
3.09	Allow ance for external communications infrastructure / alterations		Note		Excluded
3.10	Allow ance for external security infrastructure / alterations		Note		Excluded
3.11	Allow ance for Main Contractors Preliminaries and Margin	8%	Sum	-	-
	External Services Sub Total				-
	TOTAL CONSTRUCTION COST - PERTH PRICES SUBTOTAL				4,104,000
	Regional Loading	10%	Sum	4,104,000	410,400
	TOTAL CONSTRUCTION COSTS				4,514,400
4.01	Design Contingencies	5.00%			225,720
4.02	Construction Contingencies	7.50%			355,509
4.03	Headw orks and Statutory Charges		Note		Excluded
4.04	Building Act Compliance		Note		Excluded
4.05	Percent for Public Art	1.00%			50,956
4.06	Land Costs (if applicable)				Excluded
4.07	Other Costs - FFE		Note		See Cost Below
4.08	Other Costs - ICT		Note		See Cost Below
4.09	Professional Fees	10.00%			473,619
	On-Costs - Sub Total				1,105,804
	GROSS PROJECT COST				5,620,204
5.00	Escalation				
5.01	Base date of pricing - December 2020				
5.02	Escalation to Start of Construction				Excluded
	Escalation - Sub Total				-
	ESCALATED NET PROJECT COST				5,620,204
6.00	Local Authority Managed Costs				
6.01	Special Client Agency Provisions		Note		Excluded
6.02	Project Director / Professional Fees		Note		Excluded
6.03	Administration Fees		Note		Excluded
6.04	Commissioning, Relocation Costs and Disbursements		Note		Excluded
6.05	Land Acquisition & Native Title Compensation (if applicable)		Note		Excluded
6.06	Loose Furniture and Equipment		Note		Excluded
6.07	Computing Equipment and Services		Note		Excluded
6.08	Site Master Planning		Note		Excluded
6.09	Other Provisions		Note		Excluded
	Total Local Authority Managed Costs				-
	ESTIMATED GROSS PROJECT (COMMITMENT) TOTAL COST				5,620,204
	Notes:				
	Excludes GST				
	All items are Provisional subject to further information / design developmenty				
	Specific exclusions as above				
	Excludes abnormal ground conditions / contamination etc				
	Excludes major utility upgrades / contributions & headw orks				
	Excludes works to any conservation areas				
	Excludes FF&E				
	Excludes client costs, legal costs, site costs, agents fees, finance etc				
	Excludes land purchase costs				
	Excludes Client Representative / Project Management Fee / Professional Fees				
	Excludes escalation - costs are current day				
	Costs assume Competitive Tender process w ith local builders using basic selection of materials				
	All scope, quantities and rates are provisional therefore subject to adjustment				