



## 12.6 Committee Meetings

# APPENDICES

## ORDINARY COUNCIL MEETING

To Be Held

29<sup>th</sup> April 2026

Commencing at 5.00pm

At

ADMINISTRATION CENTRE EATON  
1 Council Drive - EATON

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**UNCONFIRMED**

# MINUTES

## INTEGRATED PLANNING COMMITTEE MEETING

Held

15<sup>th</sup> April 2026

At

Shire of Dardanup  
ADMINISTRATION CENTRE EATON  
1 Council Drive - EATON

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## **VISION STATEMENT**

**“The Shire of Dardanup is a healthy, self-sufficient and sustainable community, that is connected and inclusive, and where our culture and innovation are celebrated.”**

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**Members of Integrated Planning Committee**

-Cr T Gardiner  
-Cr S Gillespie  
-Cr B Farrant  
-Cr K Lauretsch  
-Cr R Trevathan  
-Cr L Davies  
-Cr M Hutchinson  
-Cr T Jenour  
-Cr A Webster

**Terms of Reference**

The Terms of Reference for this Committee are located in the Tardis records system – refer to the following link:  
[2025 - ToR - Integrated Planning Committee](#)

### COUNCIL ROLE

Advocacy	When Council advocates on its own behalf or on behalf of its community to another level of government / body /agency.
Executive/Strategic	The substantial direction setting and oversight role of the Council e.g. Adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative	Includes adopting local laws, town planning schemes and policies.
Review	When Council reviews decisions made by Officers.
Quasi-Judicial	When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.
	Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g.: under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.

### DISCLAIMER

"Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity that has an application before the Shire must obtain, and should only rely on, written notice of the Shire's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the Shire on the operation of a written law, or the performance of a function by the Shire, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the Shire. Any advice on a matter of law, or anything sought to be relied upon as a representation by the Shire should be sought in writing and should make clear the purpose of the request."

### RISK ASSESSMENT

Inherent Risk	The level of risk in place in order to achieve the objectives of the Council and before actions are taken to alter the risk's impact or likelihood.
Residual Risk	The remaining level of risk following the development and implementation of Council's response.
Strategic Context	These risks are associated with achieving Council's long term objectives.
Operational Context	These risks are associated with the day-to-day activities of the Council.
Project Context	Project risk has two main components: <ul style="list-style-type: none"> <li>• Direct refers to the risks that may arise as a result of project, which may prevent the Council from meeting its objectives.</li> <li>• Indirect refers to the risks which threaten the delivery of project outcomes.</li> </ul>

SHIRE OF DARDANUP

**MINUTES FOR THE SHIRE OF DARDANUP INTEGRATED PLANNING COMMITTEE MEETING HELD ON WEDNESDAY, 15<sup>TH</sup> APRIL 2026, AT SHIRE OF DARDANUP - ADMINISTRATION CENTRE EATON, COMMENCING AT 10.00AM.**

**1 DECLARATION OF OPENING/ANNOUNCEMENTS OF VISITORS**

The Presiding Officer, Cr Tyrell Gardiner declared the meeting open at 10.00 am, welcomed those in attendance and referred to the Disclaimer, Acknowledgement of Country, Emergency Procedure and the Affirmation of Civic Duty and Responsibility on behalf of Councillors and Officers

*Acknowledgement of Country*

*The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and those visitors to our Shire.*

*Affirmation of Civic Duty and Responsibility*

*Councillors and Officers of the Shire of Dardanup collectively declare that we will duly, faithfully, honestly and with integrity fulfil the duties of our respective office and positions for all the people in the district according to the best of our judgement and ability. We will observe the Shire's Code of Conduct and Standing Orders to ensure efficient, effective and orderly decision making within this forum.*

*Committee members acknowledge that only the Chief Executive Officer or a member of the Shire of Dardanup staff appointed by the Chief Executive Officer is to have contact with consultants and suppliers that are appointed under contract to undertake the development and implementation of projects.*

*The exception to this Policy is when there is a meeting of the committee or working group with the consultant and the Chief Executive Officer or the Chief Executive Officer's representative is present.*

*Members of committees acknowledge that a breach of this Policy may result in a request to Council to have them removed from the committee.*

*Emergency Procedure*

*In the event of an emergency, please follow the instructions of the Chairperson who will direct you to the safest exit route. Once outside, please proceed to the muster point located at the front of the building where we will meet (and complete a roll call).*

**2 RECORD OF ATTENDANCE/APOLOGIES**

2.1 Attendance

Cr Tyrrell Gardiner	-	Elected Member (Shire President)
Cr Stacey Gillespie	-	Elected Member (Deputy Shire President) [3.49pm]
Cr Brad Farrant	-	Elected Member
Cr Luke Davies	-	Elected Member
Cr Krystal Laurentsich	-	Elected Member
Cr Ruby Trevathan	-	Elected Member
Mr André Schönfeldt	-	Chief Executive Officer
Mrs Natalie Hopkins	-	Director Corporate & Governance
Mr Theo Naudé	-	Director Infrastructure
Mrs Lezia Ramsden	-	Acting Director Development Services
Mrs Amy Lawrence	-	Acting Manager Financial Services
Mrs Kristy Burden	-	Manager HR
Mrs Melanie Ring	-	Manager Community Development
Mr Andre van der Merwe	-	Operations Manager
Mrs Jolene Roots	-	Executive Assistant

2.2 Apologies

Mr Ashwin Nair	-	Director Development Services
Mr Craig Johnson	-	Director Community and Economic Development
Cr Mark Hutchinson	-	Elected Member
Cr Anthony Jenour	-	Elected Member

**3 PRESENTATIONS**

None.

**4 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

4.1 Minutes - Integrated Planning Committee - March 2026

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 12-26      MOVED – Cr T G Gardiner                      SECONDED – Cr R J Trevathan

**THAT the Minutes of the Integrated Planning Committee Meeting held on 11<sup>th</sup> March 2026, be confirmed as true and correct, subject to no corrections.**

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	

**5 ANNOUNCEMENTS OF MATTERS FOR WHICH MEETING MAY BE CLOSED**

5.1 Workforce Plan - 2026/2027 – 2035/36

It is recommended that the Integrated Planning Committee go Behind Closed Doors toward the end of the meeting in accordance with Shire of Dardanup Standing Orders & Local Government Act 1995 Section 5.23 (2) - Matters for Which Meeting May Be Closed.

Standing Order and the Local Government Act 1995 provides for Council to resolve to close the meeting to the public and proceed behind closed doors for matters:

- S 5.23 (1) Subject to subsection (2), the following are to be open to members of the public-
- (a) all Council meetings; and
  - (b) all meetings of any committee to which a local government power or duty has been delegated.
- (2) If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following -
- (a) a matter affecting an employee or employees;
  - (b) the personal affairs of any person;
  - (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
  - (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;
  - (e) a matter that if disclosed, would reveal -
    - (i) a trade secret;
    - (ii) information that has a commercial value to a person; or
    - (iii) information about the business, professional, commercial or financial affairs of a person,where the trade secret or information is held by, or is about, a person other than the local government;
  - (f) a matter that if disclosed, could be reasonably expected to -
    - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;
    - (ii) endanger the security of the local government's property; or
    - (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;
  - (g) information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and
  - (h) such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

*Note: The meeting would go behind closed doors toward the end of the meeting to discuss S.5.23 section (2)(a) a matter affecting an employee or employees.*

**6 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN**

None.

**7 DECLARATION OF INTEREST**

“Committee Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.”

Key Management Personnel (which includes Elected Members, CEO and Directors) are reminded of their requirement to disclose biannually transactions between Council and related parties in accordance with Council Policy CP039.

*Note: The Chairperson asked Councillors and Staff if there were any Declarations of Interest to be declared*

- *Manager HR, Mrs Kristy Burden declared a Financial Interest in item 11.1 - Workforce Plan - 2026/2027 – 2035/36 due to the item relating to remuneration.*

**SUSPEND STANDING ORDERS**

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 13-26      MOVED – Cr T G Gardiner      SECONDED – Cr L W Davies

**THAT the Integrated Planning Committee Suspend Standing Orders at 10.02am to workshop agenda items prior to making any formal decisions.**

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	

**RESUME STANDING ORDERS**

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 14-26      MOVED - Cr T G Gardiner      SECONDED – Cr B S Farrant

**THAT the Integrated Planning Committee Resumed Standing Orders at 3.20 pm.**

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	



**2. Endorses the 10 year Infrastructure Plant and Vehicle Asset Management Plan 2026/27 - 2035/36 acquisition and replacement program (Appendix IPC: 8.1A).**

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	

### **Background**

The Infrastructure Plant & Vehicle Asset Management Plan is reviewed on an annual basis to provide a structured approach towards the replacement program for the Shire's Infrastructure plant and vehicles. Replacement of Councils existing vehicle fleet – vehicles replaced at the optimal point in their serviceable life, the triggers being as adopted by Council in Policy Infr CP048 – Plant & Vehicle Acquisitions and Disposal Policy as follows:

Type	Replacement Triggers (whichever occurs first)		
	Age (years)	Odometer Reading (km)	Hour Meter Reading (hours)
Grader	10	-	8,000
Loader	8	-	8,000
Truck - Light	6	150,000	-
Truck - Medium	8	200,000	-
Ride on Mower	5	-	2,000
Tractor	8	-	5,000
Trailer - Heavy	15	-	-
Trailer - Light	10	-	-
Quad Bike	5	-	-
Backhoe Loader	7	-	5,000
Skid Steer loader	5	-	5,000
Road sweeper	8	-	8,000
Attachments	To be considered for changeover at time of the changeover of the corresponding plant/vehicle.		

### **Legal Implications**

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

*Local Government (Administration) Regulations 1996*

19DA. *Corporate business plans, requirements for (Act s. 5.56)*

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*

- (b) govern a local government’s internal business planning by expressing a local government’s priorities by reference to operations that are within the capacity of the local government’s resources; and
- (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.

**Council Plan**

13.1 - Adopt best practice governance.

14.2 - Ensure equitable, inclusive and transparent engagement and decision- making.

**Environment** - None.

**Precedents**

Council reviews and adopts the 10 Year Program annually and the PVAMP as and when amendments are made.

**Budget Implications**

The information contained in the 10 Year Program will be used annually to develop Council’s Long Term Financial Plan, Corporate Business Plan and Annual Budget.

The following tables from the Infrastructure Plant & Vehicle 10 Year Asset Management Plan are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.6A):

- Plant Expenditure Summary;
- Plant Revenue Summary; and
- Plant Reserve Fund Balance.

Annual Transfer ( x \$1,000)	Current Year 25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Expenditure	852	1207	499	611	126	572	729	331	932	279	1023
Sales Revenue	224	425	160	208	17	162	227	96	183	76	366
Reserve Fund Balance	585	129	140	86	326	302	211	390	198	664	767

A complete copy of the Infrastructure Plant & Vehicle 10 Year Asset Management Plan is attached (Appendix IPC: 8.1A);

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
	25/26	Annual Transfer ( x \$1,000)									
2025/2026 LTFP	276	315	355	355	355	385	410	415	553	673	
Draft 2026/2027 LTFP		315	355	355	355	385	410	415	554	673	747

### **Budget – Whole of Life Cost**

The purpose of the Plant & Vehicle 10 Year Program is to plan for the acquisition of new and the replacement of existing plant and vehicles. The triggers adopted by Council aim to minimise the overall life cycle cost of the Council's plant and vehicle fleet.

### **Council Policy Compliance**

Replacement triggers used in the 10 Year Program are in accordance with Policy Infr CP048– Plant & Vehicle Acquisition and Disposal Policy.

Council Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

### **Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.1B) for full assessment document.

<b>Tier 2 – 'Low' or 'Moderate' Inherent Risk.</b>	
Report Title	Infrastructure Plant & Vehicle Asset Management Plan 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.		
	Financial	Risk that assets are not acquired to meet demand or needs of the Shire.
	Service Interruption	Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.
	Reputational	Risk that customer levels of service are reduced or are not maintained to meet public expectation.

**Officer Comment**

The replacement of existing plant and vehicles has been scheduled in accordance with Council Policy Infr CP048 – Plant & Vehicle Acquisition and Disposal Policy. This policy was established to ensure the Shire’s fleet is renewed at the optimal point in each asset’s lifecycle, balancing whole-of-life cost efficiency with serviceability requirements for each class of plant and vehicle.

An internal review of the Operations team’s plant, equipment, and resourcing needs identified that, with the shift in focus from construction activities to maintenance operations, the need for the current fleet configuration to be rationalised. As a result, it was determined that maintaining two graders is no longer necessary. Both graders will therefore be sold in FY 2026/27, with only one to be replaced.

Further adjustments to the fleet include the sale of the backhoe and 1.8-tonne excavator, to be replaced with a track loader (bobcat) and a slightly larger 3-tonne excavator respectively. The offset mower will also be replaced with a more efficient and fit-for-purpose slasher attachment for the new track loader. In addition, a minor expansion of the Parks and Environment light vehicle fleet is proposed through the addition of a single-cab utility. These changes are reflected in the Infrastructure Plant and Vehicle Asset Management Plan 2026/27.

The sale of the grader, backhoe and offset mower will allow \$151,704 to be transferred back into the Plant & Engineering Equipment Reserve, reducing the required transfer from the Reserve in 2026/27. Plant and equipment requirements will continue to be reviewed and rationalised in the next financial year based on operational needs.

Officers therefore recommend that the Integrated Planning Committee endorse the annual Transfer to Reserve for the Plant & Vehicle Replacement Program within the PVAMP, along with the Infrastructure Plant & Vehicle 10-Year Asset Management Plan.

END REPORT

8.2 Community Budget Requests - 2026/2027

<b>Reporting Department</b>	<i>Corporate &amp; Governance Directorate</i>
<b>Responsible Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate &amp; Governance</i>
<b>Reporting Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate &amp; Governance</i>
<b>Legislation</b>	<i>Local Government (Financial Management) Regulations 1996</i>
<b>Council Role</b>	<i>Executive/Strategic.</i>
<b>Voting Requirement</b>	<i>Simple Majority.</i>
<b>Attachments</b>	<i>IPC: 8.2A - Community Budget Requests 2026/27 IPC: 8.2B – Risk Assessment Tool</i>

**FURTHER INFORMATION**

*Note: The following amended table was provided to the Committee at the start of the meeting.*

Council has received the following Community Budget Requests:

Project	Comment/Summary of Request from Budget Submitter	Requested By	Asset Program	Financial Year	Cost	Net Budget Impact 2026/27	EMT Comment
Waterwise Program for Verges	Waterwise Verge program, similar to that of Shire of Murray; the Shire of Murray offer a 50% rebate towards the adoption of a Waterwise Verge up to \$500. Refer Request 1	Nikki Walsh	Verge Expense	26/27	Unknown	Unknown	Not included the draft LTFP or future Budget projections.  Potential to align a program to CBP Environment.  <b>Recommendation: Support Investigation and costs into a Waterwise Verge Program</b>
Picnic Tables – Watson Reserve	Picnic Tables at Watson Reserve Refer Request 2	Lawrie and Jhodi Yovich	Parks & Reserves	26/27	Unknown	Unknown	Not included the draft LTFP or future Budget projections. A Park Bench is included in the Parks POW 2027/28.  <b>Recommendation: Support investigation and costs into the 2027/28 Parks POW.</b>
Dardanup Lions – Community Budget Submission	2027 Dardanup Australia Day Breakfast (Dardanup Lions) Refer Request 3	John Duzevich	Donation Expense	26/27	\$4,200	\$811	Budgeted within current adopted 2025-2035 LTFP for 2026/27 at \$3,389; minor impact on budget (Increase of \$811).  <b>Recommendation: Support to increase the Dardanup Australia Day Breakfast (Dardanup Lions) contribution to \$4,200 in the 2026/27 LTFP.</b>

Project	Comment/Summary of Request from Budget Submitter	Requested By	Asset Program	Financial Year	Cost	Net Budget Impact 2026/27	EMT Comment
Urgent Road Safety Concerns – Dardanup West Area	Road Upgrades (Urgent Road Safety Concerns) Dardanup West & Dardanup surfaces Refer Request 4	Petrina Graco	Roads	26/27	Unknown	Unknown	Contact Community member to determine which section of Road/s.  <b>Recommendation: Supports, in principle, the Chief Executive Officer to investigate the condition of the affected roads and consider their inclusion as maintenance requests or within a future Program of Works.</b>
Contribution to FAWNA Volunteer	Volunteer Coordinator FAWNA (3 yrs) 10K for 3 years.  FAWNA Inc. (Fostering and assistance for Wildlife Needing Aid) was established in 1984 for the purpose of supporting a small group of avid wildlife rehabilitators. Request for contribution towards providing essential services in Harvey Leschenault Region to help care for orphaned, injured, or abandoned wildlife. Refer Request 5	FAWNA Inc Suzanne Strapp	Environment	26/27	Unknown	Unknown	Not included the draft LTFP or future Budget projections.  <b>Recommendation: Does not support a contribution of \$10,000, and for the Chief Executive Officer to advise FAWNA Inc to consider applying for the 2026/27 Community Grants Scheme for Project/s e.g. running a community awareness program.</b>
Permanent Fitted PA System – Wells Clubroom	Request for Council to equip Wells Club Rooms with a permanent PA System.  Currently 6 Clubs – Dardanup Bull and Barrel Festival, SW Rose Society, F.V. Mountain Bike Club, Dardanup Tennis Club, Dardanup Cricket Club, Eaton/ Dardanup Football Club and SW Car Club all use the Clubrooms regularly with 2 of these Clubs using a portable sound system at their meetings with limited success. The Clubrooms are also hired regularly by the Dardanup Seniors who would benefit from using a PA system. Refer Request 6	Dardanup Sporting & Community Club	Buildings	26/27	\$9,026	\$9,026	Not included the draft LTFP or future Budget projections.  Consider inclusion in future Buildings Program of Works.  Consider applying for the 2026/27 Community Grants Scheme.  <b>Recommendation: Does not support the request for a new PA System \$9,026 in 2026/27, but to be considered in future Buildings Program of Works</b>

Project	Comment/Summary of Request from Budget Submitter	Requested By	Asset Program	Financial Year	Cost	Net Budget Impact 2026/27	EMT Comment
Dardanup and Districts Residents Association	Paper for printing the Dardanup Times (previously \$1100).  Refer Request 7	Dardanup and Districts Residents Association	Donation Expense	26/27	\$1,350	\$250	Supported Budgeted within current adopted 2025-2035 LTFP for 2026/27 at \$1,100; minor impact on budget (Increase of \$250).  <b>Recommendation: Support to increase the Dardanup &amp; Districts Residents Association annual contribution to \$1,350 in the 2026/27 LTFP.</b>
FVMI Website Redevelopment (Ref FVM1 )	Redevelopment of the Ferguson Valley Tourist website as part of FVM Strategic Business Plan presented to Council on 11th February. Refer Request 8	Ferguson Valley Marketing Inc	Tourism Expense	26/27	\$34,000	\$34,000	Not included the draft LTFP or future Budget projections.  <b>Recommendation: Does not support Ferguson Valley Marketing Inc Website Redevelopment of \$34,000.</b>
FVMI Operational Funding (Ref FVM 2)	Operational Funding Request for 3-yearly operational funding, indexed to CPI (FVM & FVVC) 26/27 to 28/29 at \$41,000 (26/27) Refer Request 9	Ferguson Valley Marketing Inc	Tourism Expense	26/27 to 28/29	\$41,000	\$17,500	Budgeted within current adopted 2025-2035 LTFP for 2026/27 at \$23,500; increase of \$17,500 requested.  <b>Recommendation: Does not Support an increase to the Operational Grant of \$41,000; and retains the contribution at \$23,500 within the 2026/27 LTFP.</b>
FVMI – Lost & Found Festival (Ref FVM 3)	Lost and Found Festival 3-yearly commitment request 26/27 to 28/29 at \$40,000 (26/27) Refer Request 10	Ferguson Valley Marketing Inc	Tourism Expense	26/27 to 28/29	\$40,000	\$20,000	Budgeted within current adopted 2025-2035 LTFP for 26/27 at \$20,000; increase of \$20,000 requested.

Project	Comment/Summary of Request from Budget Submitter	Requested By	Asset Program	Financial Year	Cost	Net Budget Impact 2026/27	EMT Comment
							<b>Recommendation: Does not Support an increase to the Lost and Found Festival of \$40,000, and retains the contribution at \$20,000 within the 2026/27 LTFP.</b>
Dardanup Hall	Dardanup Hall Aircon and Dishwasher Refer Request 11	Dardanup Social Dance Group Inc.	Buildings	26/27	Unknown	Unknown	Possible contribution toward Aircon & Dishwasher.  <b>Recommendation: Supports, in principle, the Chief Executive Officer to investigate cost estimates for air-conditioning and a dishwasher and report back to Council.</b>

A separate report for Councillor and Staff Budget Requests is also presented at the April 2026 Integrated Planning Committee meeting.

END REPORT

**Overview**

This report summarises the 2026/27 community budget requests received from community groups and members for Council consideration as part of the development of the draft 2026/27 Long Term Financial Plan (LTFP) and 2026/27 Annual Budget process.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

THAT the Integrated Planning Committee recommends that Council:

1. Support investigation and costs into a Waterwise Verge Program;
2. Support investigation and costs of Picnic Tables at Watson Reserve into the future 2027/28 Open Spaces Program of Works;
3. Support to increase the Dardanup Australia Day Breakfast (Dardanup Lions) contribution to \$4,200 in the 26/27 LTFP;
4. Supports, in principle, the Chief Executive Officer to investigate the condition of the affected roads in Dardanup West and consider their inclusion as maintenance requests or within a future Program of Works;
5. Does not support a contribution of \$10,000, and for the Chief Executive Officer to advise FAWNA Inc to consider applying for the 26/27 Community Grants Scheme for Project/s e.g. running a community awareness program;
6. Does not support the request for a new PA System at Wells Club Rooms of \$9,026 in 26/27, but to be considered in the future Buildings Program of Works;
7. Supports an increase the Dardanup & Districts Residents Association annual contribution to \$1,350 in the 26/27 LTFP;
8. Does not support Ferguson Valley Marketing Inc Website Redevelopment of \$34,000;
9. Does not Support Ferguson Valley Marketing Inc request to increase the Operational Grant to \$41,000, and retains the contribution at \$23,500 within the 2026/27 LTFP;
10. Does not Support Ferguson Valley Marketing Inc request to increase the Lost and Found Festival contribution to \$40,000, and retains the contribution at \$20,000 within the 2026/27 LTFP;
11. Continues to financially support the following tourism groups, events and partnerships in the 2026/27 Annual Budget and 2026/27 – 2035/36 Long Term Financial Plan:

	2026/27	2027/28	2028/29	2029/30
Ferguson Valley Marketing Inc – Operational Grant (plus up to \$6,000 operational costs which are now included in the lease and paid for by Council)	\$23,500	\$24,205	\$24,931	\$25,679
Tourism & Events Grants –		\$45,000	\$45,000	\$46,350

	2026/27	2027/28	2028/29	2029/30
Tourism & Events Grants - 25/26 = \$45,000 Fully Allocated (Contestable Grant on application for remaining funds after committed support for **Bull & Barrel Festival \$10,500; Eaton Foreshore Festival \$3,000; and Dardanup Arts Spectacular \$11,500 - CP044 Res:208-22) Lost & Found Event support \$15,000+\$5,000 in 24/25 Res:84-24	\$45,000			
Bunbury Geographe Tourism Partnership	\$20,000	\$20,000	\$20,000	\$20,600
TOTAL	\$88,500	\$89,205	\$89,931	\$92,629

12. Supports, in principle, the Chief Executive Officer to investigate cost estimates for air-conditioning and a dishwasher at the Dardanup Hall and report back to Council.

### **Change to Officer Recommendation**

As per *Local Government (Administration) Regulations 1996 11(da)* Council records the following reasons for amending the Officer Recommended Resolution:

- *As a result of CPI increases and Ferguson Valley Marketing Inc. experiencing higher delivery and operational costs an additional \$1,000 was allocated for the period 2026-2030 to assist the organisations ongoing operational costs.*

### **INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 16-26

MOVED – Cr T G Gardiner

SECONDED – Cr R J Trevathan

**THAT the Integrated Planning Committee recommends that Council:**

- 1. Support investigation and costs into a Waterwise Verge Program;**
- 2. Support investigation and costs of Picnic Tables at Watson Reserve into the future 2027/28 Open Spaces Program of Works;**
- 3. Support to increase the Dardanup Australia Day Breakfast (Dardanup Lions) contribution to \$4,200 in the 2026/27 LTFP;**

4. Supports, in principle, the Chief Executive Officer to investigate the condition of the affected roads in Dardanup West and consider their inclusion as maintenance requests or within a future Program of Works;
5. Does not support a contribution of \$10,000, and for the Chief Executive Officer to advise FAWNA Inc to consider applying for the 2026/27 Community Grants Scheme for Project/s e.g. running a community awareness program;
6. Does not support the request for a new PA System at Wells Club Rooms of \$9,026 in 2026/27, but to be considered in the future Buildings Program of Works;
7. Supports an increase the Dardanup & Districts Residents Association annual contribution to \$1,350 in the 2026/27 LTFP;
8. Does not support Ferguson Valley Marketing Inc Website Redevelopment of \$34,000;
9. Does not Support Ferguson Valley Marketing Inc request to increase the Operational Grant to \$41,000, and retains the contribution at \$23,500 within the 2026/27 LTFP;
10. Does not Support Ferguson Valley Marketing Inc request to increase the Lost and Found Festival contribution to \$40,000, and retains the contribution at \$20,000 within the 2026/27 LTFP;
11. Continues to financially support the following tourism groups, events and partnerships in the 2026/27 Annual Budget and 2026/27 – 2035/36 Long Term Financial Plan:

	2026/27	2027/28	2028/29	2029/30
<b>Ferguson Valley Marketing Inc – Operational Grant</b> (plus up to \$6,000 operational costs which are now included in the lease and paid for by Council)	\$24,500	\$25,205	\$25,931	\$26,679
<b>Tourism &amp; Events Grants –</b> Tourism & Events Grants - 25/26 = \$45,000 Fully Allocated (Contestable Grant on application for remaining funds after committed support for **Bull & Barrel Festival \$10,500; Eaton Foreshore Festival \$3,000; and Dardanup Arts Spectacular \$11,500 - CP044 Res:208-22) Lost & Found Event support \$15,000+\$5,000 in 24/25 Res:84-24	\$45,000	\$45,000	\$45,000	\$46,350
<b>Bunbury Geographe Tourism Partnership</b>	\$20,000	\$20,000	\$20,000	\$20,600
<b>TOTAL</b>	<b>\$89,500</b>	<b>\$90,205</b>	<b>\$90,931</b>	<b>\$93,629</b>

12. Supports, in principle, the Chief Executive Officer to investigate cost estimates for air-conditioning and a dishwasher at the Dardanup Hall and report back to Council.

CARRIED

5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	

**Background**

Under Section 6.2 of the *Local Government Act 1995*, Council is required to prepare and adopt an Annual Budget each year. Part of Council’s process includes considering budget submissions from Community Groups to the Chief Executive Officer, which are to be received no later than 31<sup>st</sup> March each year (*refer Council Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan*).

Council advertised on its website, social media and in the South Western Times on the 29<sup>th</sup> January 2026 seeking submissions from community and not-for-profit community groups for the 2026/27 Budget closing on 13<sup>th</sup> February 2026. Council received eleven (11) individual Community Budget Requests which are included in the Officer Comments section of this report.

**Legal Implications**

*Local Government Act 1995*  
*Local Government (Financial Management) Regulations 1996*

Section 6.2(4) of the *Local Government Act 1995* states:

- 6.2. *Local government to prepare annual budget*
- (4) *The annual budget is to incorporate —*
  - (a) *particulars of the estimated expenditure proposed to be incurred by the local government;*

Part 2, Regulation 5(1)(g) of the *Local Government (Financial Management) Regulations 1996* states:

- 5. *CEO’s duties as to financial management*
- (1) *Efficient systems and procedures are to be established by the CEO of a local government —*
  - (g) *to assist in the preparation of budgets, budget reviews, accounts and reports required by the Act or these regulations.*

**Council Plan**

- 13.1 - Adopt best practice governance.
- 13.2 - Manage the Shire’s resources responsibly.

**Environment** - None.

**Precedents**

Each year as part of the budget and Long Term Financial Plan (LTFP) development process Councillors, community and staff are provided the opportunity to put forward budget requests for consideration.

The 2026/27 budget and Long Term Financial Plan adopted by Council included specific allocations to community groups.

### **Budget Implications**

Any approved Community Budget requests will be included in Council's four-year 2026/27 – 2029/30 Corporate Business Plan, and the 2026/27 Annual Budget.

Council's adopted Long Term Financial Plan includes the following contributions relating to tourism, and tourism related festivals, events and activities (excludes community, arts and cultural development programs and Australia Day events):

	2026/27	2027/28	2028/29	2029/30
<b>Ferguson Valley Marketing Inc – Operational Grant</b> <i>(plus up to \$6,000 operational costs which are now included in the lease and paid for by Council)</i>	\$23,500	\$24,205	\$24,931	\$25,679
<b>Tourism &amp; Events Grants –</b> Tourism & Events Grants - 25/26 = \$45,000 Fully Allocated <i>(Contestable Grant on application for remaining funds after committed support for **Bull &amp; Barrel Festival \$10,500; Eaton Foreshore Festival \$3,000; and Dardanup Arts Spectacular \$11,500 - CP044 Res:208-22) Lost &amp; Found Event support \$15,000+\$5,000 in 24/25 Res:84-24</i>	\$45,000	\$45,000	\$45,000	\$46,350
<b>Bunbury Geographe Tourism Partnership</b>	\$20,000	\$20,000	\$20,000	\$20,600
<b>TOTAL</b>	<b>\$88,500</b>	<b>\$89,205</b>	<b>\$89,931</b>	<b>\$92,629</b>

As per the table in the Background section of this report, if Council supports any or all of the budget requests, an additional income may need to be obtained in 2026/27 through increased rates, other revenue sources, or through a reduction in other expenditure areas. *Expenditure endorsed in this report will then be updated into the draft 2026/27 Long Term Financial Plan.*

### **Budget – Whole of Life Cost**

The Ferguson Valley Marketing Inc (FVM) group has received financial support from Council for many years. Based on the success of the FVM in growing membership and attracting grants from other agencies and sources, other requests may be forthcoming from the Board in the future.

A number of the budget requests relate to capital works and assets, which will require ongoing maintenance and eventual replacement in future years. This capital acquisition, maintenance and renewal has no budget funding allocated in the LTFP or 2026/27 draft Budget.

### **Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan* applies.

*Policy Exec CP011 Tourism Policy* recognises and provides support to Ferguson Valley Marketing Inc.

**Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.2B) for full assessment document.

<b>Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.</b>	
Report Title	Community Budget Requests 2026/27
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Community Budget requests form part of the Annual Budget Process.
	Reputational Shire brand can be impacted if Community requests are not provided
	Legal & Compliance Failure to comply with Council policy <i>CP 018 – Corporate Business Plan &amp; Long Term Financial Plan</i> could result in non-compliance

**Officer Comment**

Full details of the Community Budget Request submissions received for the 2026/27 are contained within the appendices of this report (Appendix IPC: 8.2A).

END REPORT

8.3 Events, Programs and Donations – 2026/2027

<b>Reporting Department</b>	Community & Economic Development Directorate
<b>Responsible Officer</b>	Mr Craig Johnson – Director Community & Economic Development
<b>Reporting Officer</b>	Ms Melanie Ring - Manager Community Development
<b>Legislation</b>	Local Government Act 1995
<b>Council Role</b>	Executive/Strategic.
<b>Voting Requirement</b>	Simple Majority.
<b>Attachments</b>	IPC: 8.3A – Risk Assessment IPC: 8.3B - SDev CP044 – Community & Event Grants Policy

**Overview**

This report summarises the Events and Activities program proposed for the 2026/27 budget.

The Integrated Planning Committee is tasked with considering this program and recommending the inclusion of endorsed items in the 2026/27 budget and Long-Term Financial Plan.

**Change to Officer Recommendation** - No Change.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 17-26      MOVED – Cr T G Gardiner      SECONDED – Cr B S Farrant

**THAT the Integrated Planning Committee recommends that Council endorses the following 2026/27 Community Events, Library Programs and Donations and allocate funds within the 2026/27 Annual Budget and Long-Term Financial Plan for these activities:**

SynergySoft Ref GL or Job #	Event or Program	2026/27 Proposed Budget: Expenditure	2026/27 Proposed Budget: Revenue
AD14012	Personal Development Grants	\$4,000	
AD14012	Seniors Christmas Dinner (Burekup \$1,250 & Dardanup \$2,000)	\$3,250	
AD14012	Crooked Brook Forest Assoc	\$1,000	
AD14012	Eaton Lions Club Christmas Hampers	\$1,000	
AD14012	Dardanup & District Times	\$1,100	
AD14012	Eaton Community Hive (Contribution to Eaton Child Health Clinic Operating Costs)	\$9,000	
AD14012	InTown Centre support of \$2,500 (Assumed Ongoing Level of Support)	\$2,500	
AD14012	Dardanup & District Residents Association (Traffic Management for ANZAC Day service)	\$2,100	
AD14012	Sundry Community Donations	\$1,500	
EV11902	Public Art Projects	\$10,000	
EV11903	Donation – City of Bunbury for Regional Event (Skyfest Australia Day)	\$5,500	
EV11906	Australia Day Breakfast – Eaton*	\$10,534	\$5,000 Grant

SynergySoft Ref GL or Job #	Event or Program	2026/27 Proposed Budget: Expenditure	2026/27 Proposed Budget: Revenue
EV11907	Australia Day Breakfast – Burekup*	\$1,416	\$3,500 Grant
EV11908	Australia Day Breakfast – Dardanup*	\$3,398	\$1,500 Grant
AD14012	Annual School Awards	\$1,350	
AD14012	School Chaplaincy	\$6,870	
ED08712	Youth Development Programs (CR 318-20)	\$5,000	
ED08714	Minor/Community Event Assistance	\$10,000	
EV11925	Community and Club Capacity Building Workshops & Activities	\$3,000	
ED08713	School Holiday Workshops & Activities	\$4,500	
ED08720	Programs - Cyber Security Awareness Support for Vulnerable Groups	\$2,308	\$2,308 Grant
EV11909	Citizenship Ceremonies	\$2,000	
EV11921	Community Events – Seniors Workshop & Activities	\$3,000	
EV11922	Community Events – Youth Workshops & Activities	\$2,500	
EV11923	Creative Workshops	\$1,500	
LP11913	Library Programs <ul style="list-style-type: none"> <li>• Early Learning</li> <li>• Children and Youth</li> <li>• Adult Programming</li> <li>• Authors &amp; Events</li> </ul>	\$33,000	
EV11927	Place-making Activities, Programs & Engagement <ul style="list-style-type: none"> <li>• Community Programs &amp; Workshops</li> <li>• Place Activation Initiatives</li> </ul>	\$25,000	
EV11929	Events & Festivals – Summer Events Series	\$30,000	
EV11930	Events & Festivals - Youth Events	\$5,000	
EV11932	Events & Festivals – Seniors Celebration Day	\$3,000	
EV11933	Events & Festivals - Spring Out Festival	\$39,000	Grant & Sponsorship \$29,000
AD14024	Donation – Bunbury Regional Entertainment Centre	\$15,000	
AD14024	Community Grants Scheme*	\$29,000	
AD14017	South West Academy of Sports	\$5,100	
<b>TOTAL</b>		<b>\$282,426</b>	<b>\$41,308</b>

\* = CPI Increase of 3.25%

CARRIED

5/0

For the Motion	Against the Motion
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Lauretsch Cr. R J Trevathan	

**Background**

Under Section 6.2 of the *Local Government Act 1995*, Council is required to prepare and adopt an Annual Budget each year.

In an effort to provide greater information and transparency to Council in allocating funds towards community events, programs and donations, a report has been developed which provides an overview of all of proposed events, programs and donations that will be implemented by Council staff.

The events and programs are derived to meet the actions set-out in the Place and Community Plan 2020-2030.

**Legal Implications**

*Local Government Act 1995*

*Local Government (Financial Management) Regulations 1996*

Section 6.2(4) of the *Local Government Act 1995* states:

- 6.2. *Local government to prepare annual budget*
- (4) *The annual budget is to incorporate —*
  - (a) *particulars of the estimated expenditure proposed to be incurred by the local government;*

Part 2, Regulation 5(1)(g) of the *Local Government (Financial Management) Regulations 1996* states:

- 5. *CEO's duties as to financial management*
- (1) *Efficient systems and procedures are to be established by the CEO of a local government —*
  - (g) *to assist in the preparation of budgets, budget reviews, accounts and reports required by the Act or these regulations.*

**Council Plan**

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

**Environment** - None.

**Precedents**

Each year as part of the budget / LTFP development process, Councillors are provided the opportunity to consider and endorse the proposed community events, programs and donations proposed for the future budget year. Many of the community events, programs and donations has been running annually for a number of years.

**Budget Implications**

This agenda report itemises community, arts and cultural development events and programs and donations that are proposed to be included in the Council's four-year Corporate Business Plan, and the 2026/27 Annual Budget.

GL or Job #	Event or Program	2025/26 Actual Budget: Expenditure	2026/27 Proposed Budget: Expenditure	2026/27 Proposed Budget: Revenue
AD14012	Personal Development Grants	\$4,000	\$4,000	
AD14012	Seniors Christmas Dinner (Eaton \$1,500, Burekup \$1,250, Dardanup \$2,000)	\$3,250	\$3,250	
AD14012	Crooked Brook Forrest Assoc	\$1,000	\$1,000	
AD14012	Eaton Lions Club Christmas Hampers	\$1,000	\$1,000	
AD14012	Dardanup & District Times	\$1,100	\$1,100	
AD14012	Eaton Family Centre (Contribution to Eaton Child Health Clinic Operating Costs)	\$9,000	\$9,000	
AD14012	In-town Centre support of \$2,500 - Assumed Ongoing Level of Support	\$2,500	\$2,500	
AD14012	Glen Huon Primary School P&C - Breakfast Club	\$3,605	\$0	
AD14012	Sundry Community Donations	\$1,500	\$1,500	
AD14012	Dardanup & District Residents Association – Traffic Management for ANZAC Day service	\$2,100	\$2,100	
EV11902	Public Art Projects	\$5,000	\$10,000	
EV11903	Donation – City of Bunbury for Regional Events – Skyfest Australia Day	\$5,500	\$5,500	
EV11905	SW Group Affiliated Agricultural Associations	\$0	\$0	
EV11906	Australia Day Breakfast – Eaton*	\$10,202	\$10,534	\$5,000 Grant
EV11907	Australia Day Breakfast – Burekup*	\$1,371	\$1,416	\$3,500 Grant
EV11908	Australia Day Breakfast – Dardanup*	\$3,291	\$3,398	\$1,500 Grant
AD14012	Annual School Awards	\$1,350	\$1,350	
AD14012	School Chaplaincy	\$6,670	\$6,870	
ED08712	Youth Development Programs (CR 318-20)	\$0	\$5,000	
ED08714	Minor/Community Event Assistance	\$10,000	\$10,000	
ED08720	Programs - Cyber Security Awareness Support for Vulnerable Groups	\$1,875	\$2,308	\$2,308 Grant
EV11925	Community and Club Capacity Building Workshops & Activities	\$3,000	\$3,000	
ED08713	School Holiday Workshops & Activities	\$4,500	\$4,500	
EV11909	Citizenship Ceremonies	\$2,000	\$2,000	
EV11921	Community Events - Seniors Workshop & Activities	\$3,000	\$3,000	
EV11922	Community Events - Youth Workshops & Activities	\$2,500	\$2,500	
EV11923	Creative Workshops	\$1,500	\$1,500	
LP11913	Library Programs Early Learning <ul style="list-style-type: none"> <li>• Jo Jingles</li> <li>• Better Beginnings Program</li> </ul> Children and Youth <ul style="list-style-type: none"> <li>• Storytime</li> <li>• School Holidays Program</li> <li>• STEAM Workshops</li> </ul> Adult Programming <ul style="list-style-type: none"> <li>• Skills development workshops</li> <li>• Technology and digital literacy</li> <li>• Inclusive workshops</li> <li>• Local and Family History</li> </ul> Authors & Events	\$33,000	\$33,000	

GL or Job #	Event or Program	2025/26 Actual Budget: Expenditure	2026/27 Proposed Budget: Expenditure	2026/27 Proposed Budget: Revenue
	<ul style="list-style-type: none"> <li>• Author visits</li> <li>• Children's book week</li> <li>• Summer Reading Challenge</li> </ul>			
EV11927	<b>Place-making activities &amp; Engagement</b> <ul style="list-style-type: none"> <li>• Summer Sounds in the Park</li> <li>• Outdoor wellness programs</li> <li>• Place activation initiatives</li> <li>• Night stalks</li> <li>• Sustainably Living Workshops</li> </ul>	\$25,000	\$25,000	
EV11929	<b>Events &amp; Festivals - Summer in Your Park Series</b>	\$30,000	\$30,000	
EV11930	<b>Events &amp; Festivals - Youth Events</b>	\$5,000	\$5,000	
EV11932	<b>Events &amp; Festivals - Seniors Celebration Day</b>	\$3,000	\$3,000	
EV11933	<b>Events &amp; Festivals - Spring Out Festival</b>	\$22,000	\$39,000	Grant & Sponsorship \$29,000
AD14024	<b>Donation – Bunbury Regional Entertainment Centre</b>	\$15,000	\$15,000	
AD14024	<b>Community Grants Scheme*</b>	\$28,087	\$29,000	
AD14017	<b>South West Academy of Sports</b>	\$5,100	\$5,100	
	<b>TOTAL</b>	<b>\$257,001</b>	<b>\$282,426</b>	<b>\$41,308</b>

\* = CPI Increase of 3.25%

#### **Budget – Whole of Life Cost**

As no assets are created, there are no whole of life costs to Council.

#### **Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long-Term Financial Plan* applies.

#### **Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.3A) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Events, Programs and Donations - 2026/27
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial</p> <p>The proposed 2026/27 Community Services program and the 2026/27 Library programs are a mixture of ongoing events and workshops that are developed in line with the Strategic Community Plan and any changes outside of this plan will have a positive or negative impact on budget.</p> <p>Reputational</p> <p>Shire brand can be impacted if community programs and events are not provided for.</p>

### Officer Comment

The proposed 2026/27 Events, Programs and Donations are outlined in the table above. These have been developed through an evaluation of previously delivered programs, events, and donations, together with input received from community consultation. The proposed activities are designed to support the outcomes and actions identified in the Place and Community Plan 2020–2030 (the Plan). The Plan provides strategic direction for priority programs, projects, and initiatives that the Place and Community Team and the Library, in partnership with the community, aims to deliver over the ten-year period, in alignment with the Shire’s Council Plan.

An increase in grant funding revenue and expenditure is anticipated in some areas, based on successful grant applications expected during the 2026/27 financial year. Forecast grant revenue has been reflected in the table above. Should additional grant funding be secured, events and programs may be expanded in scale; however, Council’s budget contribution will not be exceeded.

The following groups and clubs have submitted formal requests to the Director Corporate & Governance for consideration at this Integrated Planning Committee meeting (*refer to Item 8.2 Community Budget Requests*), seeking an increase to their Council contribution for the 2026/27 financial year.

Requests as below:

	Club/Group	2025/26 Contribution (\$)	Request 2026/2027 (\$)
AD14012	Dardanup District Times (Dardanup & Districts Residents Association)	\$1,100	\$1,350
EV11908	Australia Day Breakfast - Dardanup Dardanup Lions	\$3,291	\$4,200

It is noted that three (3) contributions previously funded by Council have been removed from the proposed 2026/27 budget due to a change in circumstances. As below:

	<b>Description of Contribution</b>	<b>Reason for not continuing financial contribution</b>
EV11905	SW Group Affiliated Agricultural Associations 2025/26 Contribution: \$250.00	The group no longer participates in the Royal Show for which the funding was previously used. As a result, financial contribution is no longer required.
AD14012	Glen Huon Primary School P&C - Breakfast Club 2025/26 Contribution: \$3,605.00	The Glen Huon Primary School P&C Association no longer operates the Breakfast Club program. In accordance with Council Policy <i>SDEV CP044 – Community &amp; Event Grants</i> (Appendix ORD 8.3B), Glen Huon Primary School is ineligible to receive funding for the breakfast program, as the school (not the P&C Association) falls under the Department of Education and is classified as a State or Commonwealth Government Department or Agency which are ineligible for funding.
AD14012	Seniors Christmas Dinner Eaton (\$1,500) <i>No contribution paid in 2025/26.</i>	The Seniors Christmas Lunch was previously organised by Millbridge Lions; however, following the disbandment of the group, there was insufficient volunteer capacity to continue delivery of the event.

END REPORT

**8.4 Councillor and Staff Budget Requests 2026/27**

<b>Reporting Department</b>	<i>Corporate &amp; Governance Directorate</i>
<b>Responsible Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate &amp; Governance</i>
<b>Reporting Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate &amp; Governance</i>
<b>Legislation</b>	<i>Local Government (Financial Management) Regulations 1996</i>
<b>Council Role</b>	<i>Executive/Strategic.</i>
<b>Voting Requirement</b>	<i>Simple Majority.</i>
<b>Attachments</b>	<i>IPC: 8.4 – Risk Assessment</i>

**Overview**

This report summarises the budget requests for the 2026/27 financial year received from Elected Members and staff. The Integrated Planning Committee is responsible for reviewing these requests and recommending which items should be included in the 2026/27 Annual Budget and the 2026/27–2035/36 Long Term Financial Plan (LTFP).

**Change to Officer Recommendation** - No Change.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 18-26      MOVED – Cr B S Farrant      SECONDED – Cr R J Trevethan

**THAT the Integrated Planning Committee recommends that Council endorses the following projects be included for consideration in the LTFP, Draft Corporate Business Plan and 2026/27 Annual Budget:**

- 1. Staff Budget Requests:**
  - a. Regional Collaboration – Contribution to iiF26 Conference (27-28 October 2026) - \$ 10,000**
  - b. Business Continuity Response Plan - Exercise - \$12,000**
  - c. Bushfire Training Allowance - \$4,000**
  - d. Brigade Maintenance (LGGS Ineligible) \$5,800**
  - e. Millbridge Boulevard Tree Roots in Road \$23,500 (funded from Road Construction and Major Maintenance Reserve Account)**
  - f. Eaton Drive Tree Planting \$16,000 (funded from Parks & Reserves Upgrade Reserve Account)**
  - g. Demolition and Disposal of Bridges 3679 and 3684 - \$124,000 (funded from Road Construction and Major Maintenance Reserve Account)**
  - h. Install Solar System – Dardanup Works Depo \$25,000 (funded from Building Maintenance Reserve Account)**

- i. Don Hewison Centre – Concrete Skirting repair \$7,500 (funded from Building Maintenance Reserve Account)
- j. Eaton Community Library – Shade Sail \$10,000 (funded from Building Maintenance Reserve Account)
- k. Library Book Stock – Increase budget by \$3,000
- l. Eaton Recreation Centre – Redevelopment Plan \$80,000 (funded from the Strategic Planning Studies Reserve)
- m. Make It Space – Operations \$34,000
- n. Eaton Sports Pavilion Meeting Room Fit out \$10,000

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan	

**Background**

Each year as part of the annual budget development process, elected members, community members and staff are invited to put forward requests for consideration in the draft budget. The requests are considered well before the budget is drafted, to avoid any late changes which may cause delays in the annual budget adoption process.

Requests from elected members, community members and staff were received up to 13<sup>th</sup> February 2026. Community budget requests are considered as part of a separate Integrated Planning Committee Agenda report. The elected member requests, and staff requests endorsed by the Executive Management Team, are outlined under the section “Budget Implications” below, with the Executive Management Team’s comment and recommendation provided for each item.

**Legal Implications**

*Local Government Act 1995*

*Local Government (Financial Management) Regulations 1996*

Section 6.2(4) of the *Local Government Act 1995* states:

6.2. *Local government to prepare annual budget*

(4) *The annual budget is to incorporate —*

(a) *particulars of the estimated expenditure proposed to be incurred by the local government;*

Part 2, Regulation 5(1)(g) of the *Local Government (Financial Management) Regulations 1996* states:

5. *CEO’s duties as to financial management*

- (1) *Efficient systems and procedures are to be established by the CEO of a local government —*
- (g) *to assist in the preparation of budgets, budget reviews, accounts and reports required by the Act or these regulations.*

**Council Plan**

- 13.1 - Adopt best practice governance.  
13.2 - Manage the Shire's resources responsibly.

**Environment** - None.

**Precedents**

Each year as part of the Annual Budget and LTFP development process Councillors, Community and Staff are provided the opportunity to put forward budget requests for consideration.

**Budget Implications**

Please refer to the following tables:

- Table 1 – Councillor Budget Requests; and
- Table 2 – Staff Budget Requests.

**COUNCILLOR BUDGET REQUESTS**

Cr Stacey Gillespie – ONE (1) ITEM REQUESTED
Cr Tyrrell Gardiner – NO ITEMS REQUESTED
Cr Luke Davies – NO ITEMS REQUESTED
Cr Mark Hutchinson – NO ITEMS REQUESTED
Cr Tony Jenour – NO ITEMS REQUESTED
Cr Annette Webster – NO ITEMS REQUESTED
Cr Luke Davies – NO ITEMS REQUESTED
Cr Ruby Trevathan – NO ITEMS REQUESTED
Cr Krystal Laurentsch – NO ITEMS REQUESTED

TABLE 1 – COUNCILLOR BUDGET REQUESTS						
Councillor Name	Budget Request Activity	Budget Item Requested - Detail	Budget Amount \$	CEO / Director Comment	EMT Recommendation	Council Supported Yes / No
Cr Stacey Gillespie	Eaton Recreation Centre Membership for Elected Members	That Elected Members be eligible for Eaton Recreation Centre membership at the same discounted rates that are available to Shire of Dardanup staff.	N/A	*DC&G Advice from the Dept. Local Government (LGIRS) suggest Act relates to Reimbursements, Fees and Allowances.	Not Supported per advice received from Dept. Local Government (LGIRS).	No

\*Recent advice from the Department of Local Government (LGIRS) indicates that **reimbursing part of a gym membership for councillors would breach the Act**. However, the Act itself **does not explicitly address discounts**, only **reimbursements, fees, and allowances**, creating a distinction between what is prohibited and what is not clearly defined.

*Note: The Committee discussed EMT's comments against the proposals. An amendment to include this in the table has been provided below.*

TABLE 2 – STAFF BUDGET REQUESTS

TABLE 2 – STAFF BUDGET REQUESTS EXECUTIVE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2026/27
Yes	Regional Collaboration – Contribution to iiF26 Conference (27-28 October 2026)	Regional Collaboration - Contribution to iiF26 Conference - 27-28 October 2026. (Correspondence from the South West Development Commission, in partnership with City of Bunbury).  Contribution to IIF Conference (Regional Collaboration Budget) - Innovative Industries of the Future Conference (IIF).	Communications Officer & Chief Executive Officer	AD14004	Supported	26/27	\$10,000	\$0	\$10,000
		<b>Total Executive Services Directorate</b>					<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>

DEVELOPMENT SERVICES DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
Yes	Business Continuity Response Plan - Exercise	<p>All emergency plans require regular review and evaluation to ensure they are able to deliver effective outcomes. The Business Continuity Response Plan was reviewed in 2024, and endorsed by council in 2025 (OCM resolution 62-25, 26 Mar 25).</p> <p>A specific committee objective of the Audit and Risk Committee is to assess whether a sound and effective approach has been followed in establishing the Shire's Business Continuity planning arrangements (see 5.1.5 of the Committee's terms of reference). This includes whether business continuity and disaster recovery plans have been periodically updated and tested. The Audit and Risk Committee has noted that the Business Continuity Response Plan has not been exercised recently.</p>	Coordinator Community & Ranger Services	N/A	Supported	26/27	\$12,000	\$0	\$12,000
Yes	Bushfire Training Allowance	\$500 per brigade ongoing per BFAC Request towards training related purposes.	Coordinator Community & Ranger Services	N/A	Supported (Training Budget)	26/27	\$4,000	\$0	\$4,000
Yes	Brigade Maintenance (LGGs Ineligible)	Brigade Maintenance (LGGs Ineligible). \$4,000 Local Government property expenses for Building Maintenance not covered in the LGGs.	Coordinator Community & Ranger Services	N/A	Supported (Building Reserve)	26/27	\$5,800	\$0	\$5,800
		<b>Total Sustainable Development Directorate</b>					<b>\$21,800</b>	<b>\$0</b>	<b>\$21,800</b>

INFRASTRUCTURE SERVICES DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
Yes	Millbridge Boulevard Tree Roots in Road	While this work could probably be delayed, as the impact on traffic is not too severe, the tree roots will only get bigger and cause more damage, therefore potentially become more costly over time.  If supported – there are funds available in the Road Construction and Major Maintenance Reserve Account.	MP&D DI	N/A	Supported (Road Reserve)	26/27	\$23,500 Reserve Funded if supported	\$0	\$0
Yes	Eaton Drive Tree Planting	This request is for planning of trees in the medium strip of Eaton Drive between Jindalee Way and the Danjoo Korliny Bridge.  If supported – there are funds available in the Parks & Reserves Upgrades Reserve Account.	MP&D DI	N/A	Supported (Parks & Reserves Upgrade Reserve)	26/27	\$16,000 Reserve Funded if supported	\$0	\$0
Yes	Demolition and Disposal of Bridges	The bridges below were inspected on 15 October 2025 by an engineering consultant and found to be in dilapidated states of disrepair and partial collapse. <ul style="list-style-type: none"> <li>• Bridge 3679 on (ex) Resta Road over Preston River Tributary</li> <li>• Bridge 3684 on Rose Road Brook</li> </ul>	MA DI	N/A	Supported - Use Road Construction & Major Maintenance Reserve	26/27	\$124,000 Reserve Funded if supported	\$0	\$0

INFRASTRUCTURE SERVICES DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
		If supported – there are funds available in the Road Construction and Major Maintenance Reserve Account.							
No	Pratt Road ACROD Bays and Shelters	A request came to the Shire from the Eaton Senior Citizens for additional ACROD car parking along Pratt Road and also a sheltered rest bench between the rear carpark and the clubrooms.	MP&D DI	N/A	Supported - include as a Budget Request per DI email on 18/3/26	26/27	\$250,000	\$0	\$250,000
Yes (Battery ready inverter)	Install Solar System – Dardanup Works Depot	Staff request to have a PV Solar System installed at the Shire Works Depot. If supported – there are funds available in the Building Maintenance Reserve Account.	PE DI	N/A	Supported (Building Reserve)	26/27	\$25,000 Reserve Funded if supported	\$0	\$0
Yes	Don Hewison Centre - Concrete Skirting Repair	Repair concrete skirting outside of the Don Hewison Centre building. If supported – there are funds available in the Building Maintenance Reserve Account.	MP&D DI	N/A	Supported (Building Reserve)	26/27	\$7,500 Reserve Funded if supported	\$0	\$0
		<b>Total Infrastructure Services Directorate</b>					<b>\$446,000</b>	<b>\$0</b>	<b>\$250,000</b>

COMMUNITY AND ECONOMIC DEVELOPMENT DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
Yes	Eaton Community Library - Shade Sail	Installation of shade sail in the outdoor area of the Eaton Community Library. If supported – there are funds available in the Building Maintenance Reserve Account.	MCD DC&ED	N/A	Supported (Use Building Reserve)	26/27	\$10,000 Reserve Funded if supported	\$0	\$0
Yes	Library Book Stock	Request to increase book stock budget expenditure from \$2,000 (\$1,000 Eaton; \$1,000 Dardanup) in LTFP to \$5,000	MCD DC&G	N/A	Supported - Q How does this work with Consortium? Increase from \$2,000 (\$1,000 Eaton / \$1,000 Dardanup) in LTFP to \$5,000	26/27	\$3,000	\$0	\$3,000
Yes	Eaton Recreation Centre - Redevelopment Project	The Eaton Recreation Centre is facing increasing demand for contemporary, fit-for-purpose community recreation facilities, and the existing infrastructure is nearing the limits of its capacity. To responsibly plan any redevelopment or expansion, Council requires a robust, evidence-based understanding of community needs, facility condition, and the financial and operational implications of investment.	MRC DC&G	N/A	Supported A – (Strategic Planning Studies Reserve)	26/27	\$80,000 Reserve Funded if supported	\$0	\$0

COMMUNITY AND ECONOMIC DEVELOPMENT DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
		<p>An allocation of \$80,000 is requested to undertake a Needs Analysis, Business Case and Feasibility Study for the proposed Recreation Centre redevelopment and expansion. This work will:</p> <ul style="list-style-type: none"> <li>Identify current and future community needs and service gaps.</li> <li>Test the feasibility of redevelopment options, including staging and cost implications.</li> <li>Develop a business case that aligns with State and Federal funding requirements and supports future grant applications.</li> <li>Include a targeted Service Assessment to de-risk the project by improving understanding of existing building services and likely upgrade/replacement costs.</li> </ul> <p>If supported, there are funds available in the Strategic Planning Studies Reserve</p>							
Yes	Make It Space - Operations	Operational funding for the Mick Bennett Make-It Space is essential to ensure the continued delivery of high-quality, innovative and accessible programs that support community learning and creativity.	MCD DC&G	N/A	Supported	26/27	\$34,000	\$0	\$34,000

COMMUNITY AND ECONOMIC DEVELOPMENT DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	EMT Comment	Financial Year	Cost	Grant	Net Budget impact 2025/26
		<p>All grant funding previously received to establish and operate the space has now been fully expended, and ongoing investment is required to maintain and service specialised equipment, ensuring its longevity and providing a safe, reliable environment for public use.</p> <p>Requested budget increase breakdown:</p> <ul style="list-style-type: none"> <li>• Minor asset purchases: \$5,000</li> <li>• Equipment Maintenance: \$16,000</li> <li>• Facilitators: \$10,000</li> </ul> <p>Consumables: \$3,000</p>							
		<b>Total Community and Economic Directorate</b>					<b>\$127,000</b>	<b>\$0</b>	<b>\$37,000</b>

CORPORATE AND GOVERNANCE DIRECTORATE									
Council Support Yes / No	Project	Comment	Requested By	Project	Financial Year	EMT Comment	Cost	Grant	Net Budget impact 2025/26
Yes (\$10,000 incl. audio visual conferencing ability)	Eaton Sports Pavillion Meeting Room Fit out	Glen Huon Club Rooms - The meeting room at the Eaton Sports Pavilion is currently not equipped to a standard that makes it suitable or attractive for hire.  To improve the room's functionality and increase its hire potential, request is made to the space with equipment: <ul style="list-style-type: none"> <li>• Table &amp; Chairs (up to 12 people)</li> <li>• Wall mounted TV</li> <li>• Small buffet/credenza</li> <li>• Small Fridge &amp; Urn.</li> </ul>	MG DC&G	N/A	26/27	Supported	\$8,284	\$0	\$8,284
		<b>Total Corporate &amp; Governance Directorate</b>					<b>\$8,284</b>	<b>\$0</b>	<b>\$8,284</b>

**Budget – Whole of Life Cost**

Subject to the projects and timeframes, each would be incorporated in future budgets if approved.

**Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan* applies. In compliance to the policy, all requests from community groups, elected members and staff to be included in the annual Corporate Business Plan shall be lodged with the Chief Executive Officer no later than the 31 March in each year.

**Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.4) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.		
Report Title	Councillor and Staff Budget Requests 2026/27	
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)	
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.	
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.	
Risk Category Assessed Against	Financial  Legal and Compliance	Elected Member & Staff Budget requests form part of the Annual Budget Process  Failure to comply with Council policy <i>CP 018 – Corporate Business Plan &amp; Long Term Financial Plan</i> could result in non-compliance

**Officer Comment**

Whilst the draft 2026/27-2035/36 LTFP is not yet finalised, endorsed decisions from the Councillor and Staff Budget Requests will be updated into the Plan. Please refer to the Executive Management Team comments provided above.

END REPORT

8.5 Elected Members Fees, Expenses and Allowances - 2026/27

<b>Reporting Department</b>	<i>Corporate &amp; Governance Directorate</i>
<b>Responsible Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate and Governance</i>
<b>Reporting Officer</b>	<i>Mrs Natalie Hopkins – Director Corporate and Governance</i>
<b>Legislation</b>	<i>Local Government Act 1995</i>
<b>Council Role</b>	<i>Legislative.</i>
<b>Voting Requirement</b>	<i>Absolute Majority.</i>
<b>Attachments</b>	<i>IPC: 8.5A – Salaries &amp; Allowances Tribunal Determination 2026-27 IPC: 8.5B – Council Policy CnG CP042 – Councillor Fees Policy IPC: 8.5C – Risk Assessment Tool</i>

**Overview**

Council is requested to review elected member fees and allowances as part of the formulation of the 2026/27 Corporate Business Plan, Long Term Financial Plan and Annual Budget. This report also includes the option for Elected Members to be paid Superannuation Guarantee (SG) as part of 2026/27 budget deliberations, expected to remain at 12% SG.

**Change to Officer Recommendation** - No Change.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 19-26      MOVED – Cr R J Trevethan      SECONDED – Cr L W Davies

**THAT the Integrated Planning Committee recommends that Council:**

- 1. Sets the Shire President and Elected Member 2026/27 Annual Attendance Fee at 80% of the prevailing maximum Band 3 value for the Shire of Dardanup applying from the 1<sup>st</sup> of July 2026, as determined by the Salaries and Allowances Tribunal.**
- 2. Sets the Shire President and Deputy Shire President 2026/27 Annual Local Government Allowance at 80% of the prevailing maximum Band 3 value for the Shire of Dardanup applying from the 1<sup>st</sup> of July 2026, as determined by the Salaries and Allowances Tribunal.**
- 3. Sets the Elected Member 2026/27 Annual Information and Communications Technology (ICT) Allowance in lieu of expense reimbursements, at 80% of the prevailing maximum Band 3 value for the Shire of Dardanup applying from the 1<sup>st</sup> of July 2026, as determined by the Salaries and Allowances Tribunal.**
- 4. Reimburses child care expenses at the lesser of actual cost or \$35 per hour (as determined by the Salaries & Allowances Tribunal). Reimbursement shall be made upon submission of documentary evidence that the expense has been incurred for child care expenses.**

5. **Reimburses travel expenses upon documentary evidence of km's travelled or expense incurred in accordance with the *Local Government (Administration) Regulations 1996* and Council Policy CnG CP042 - Councillor Fees.**
6. **Includes Superannuation to Elected Members of Council at a rate equivalent to the Superannuation Guarantee, applying from 1<sup>st</sup> July 2026.**

ABSOLUTE MAJORITY  
CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurensch Cr. R J Trevathan	

### **Background**

The Salaries and Allowances Tribunal (SAT) is empowered to determine certain payments that are to be made or reimbursed to elected Council members.

Where the SAT has chosen to determine minimum and maximum amounts for fees, expenses or allowances, there is an obligation on Local Governments to set the amounts to be paid or reimbursed within the range determined.

Section 5.98 of the *Local Government Act 1995* (LGA) permits the reimbursement of prescribed expenses and the payment for Councillors to attend meetings and committees.

Meeting Attendance Fees are payable for the attendance at each meeting. SAT determines minimum and maximum fees.

SAT has determined four categories (or bands) and has assessed each Local Government to be categorised from Band 1 (largest Councils) through to Band 4 (smallest). The Shire of Dardanup has been categorised as a Band 3 Council.

The Salaries and Allowances Tribunal (SAT) has released the 2026/27 determination for Elected Members, providing for a 3.5% increase effective from 1<sup>st</sup> July 2026 (Appendix IPC: 8.5A). This reflects a continuation of the 3.5% adjustment applied in the previous financial year. The increase is broadly consistent with current wage growth trends across Australia, where public sector remuneration adjustments are generally tracking at approximately 3–3.5% per annum.

The following table sets out the current minimum and maximum Annual Meeting Attendance Fees as updated by SAT on the 2<sup>nd</sup> April 2026 for the 2026/27 financial year:

**Table 1: Council Meeting Attendance Fees - Per Meeting – Per SAT 2026/27**

Band	Elected council member		Mayor, President or Chair	
	Minimum	Maximum	Minimum	Maximum
1	\$725	\$922	\$725	\$1,258
2	\$435	\$684	\$435	\$911
3	\$233	\$482	\$233	\$735
4	\$109	\$280	\$109	\$570
Regional LG Council	\$109	\$280	\$109	\$570

**Table 2: Annual Attendance Fees in lieu of council, committee and prescribed per meeting fees – Per SAT 2026/27**

Band	Elected council member		Mayor, President or Chair	
	Minimum	Maximum	Minimum	Maximum
1	\$28,525	\$36,722	\$28,525	\$55,078
2	\$17,238	\$26,931	\$17,238	\$36,112
3	\$8,917	\$18,977	\$8,917	\$29,379
4	\$4,161	\$11,023	\$4,161	\$22,646
Regional LG Council	\$2,086	\$12,245	\$2,293	\$18,361

It has been the practice of Council to pay elected members an Annual Attendance Fee in lieu of an attendance fee for each Council meeting under *section 5.99 Local Government Act 1995 (Table 2 above)*.

The Shire of Dardanup's Elected Members are currently remunerated via an Annual Meeting Attendance Fee (paid quarterly) set at 80% of the Maximum Band 3 value, in accordance with the SAT determination and Council Policy *CnG CP042 – Councillor Fees Policy (Appendix IPC: 8.5B)*.

**Table 3: Elected Members Annual Meeting Attendance Fees – Currently Paid 2025/26 – 80% of Band 3**

Annual Meeting Attendance Fees to Shire of Dardanup Elected Members – 2025/26 Currently Paid		
	Members other than the President	President
Annual Fee in Lieu of fees for attending meeting per s5.99 LGA	\$14,668 Equates to 80% of the Maximum Fee	\$22,708 Equates to 80% of the Maximum Fee

**Table 4: Elected Members Annual Meeting Attendance Fees – Proposed 2026/27 – 80% of Band 3**

Annual Meeting Attendance Fees to Shire of Dardanup Elected Members – 2026/27 Proposed		
	Members other than the President	President
Annual Fee in Lieu of fees for attending meeting per s5.99 LGA	\$15,182 Equates to 80% of the Maximum Fee	\$23,503 Equates to 80% of the Maximum Fee

**5.99. Annual fee for council members in lieu of fees for attending meetings**

A local government may decide\* that instead of paying council members a fee referred to in section 5.98(1), it will instead pay all council members who attend council or committee meetings —

- (a) the annual fee determined by the Salaries and Allowances Tribunal under the Salaries and Allowances Act 1975 section 7B; or
- (b) where the local government has set a fee within the range for annual fees determined by that Tribunal under that section, that fee.

\* Absolute majority required.

In addition to the Meeting Attendance Fee, a President or Mayor may be paid an Annual Allowance in accordance with Section 5.98(5) and Section 5.98A of the LGA.

Deputies may also be paid an Annual Allowance being up to 25% of that payable to Presidents or Mayors. The following tables' set out the Annual Allowance for Band 3 as per the Salaries and Allowances Tribunal, and the Annual Allowance (Local Government Allowance) for Band 3 local governments.

The following table sets out the current minimum and maximum Annual Allowance (Local Government Allowance) for Mayor, President or Chair, and Deputies as updated by SAT on the 2<sup>nd</sup> April 2026 for the 2026/27 financial year:

**Table 5: Annual allowance for a Mayor, President or Chair – Per SAT 2026/27**

Band	Mayor, President or Chair - Annual Allowance	
	Minimum	Maximum
1	\$59,414	\$104,032
2	\$17,825	\$73,435
3	\$1,193	\$42,837
4	\$596	\$23,257
Regional LG Council	\$596	\$23,257

**Table 6: Annual Allowance for President or Deputy President – Per SAT 2026/27**

Annual Allowance for President or Deputy President – 2026/27 Band 3		
	President or Mayor	Deputy President or Mayor (up to 25% of President or Mayor)
Band 3 Local Government Allowance	Minimum Fee = \$1,193 Maximum Fee = \$42,837	Minimum Fee = \$298 Maximum Fee = \$10,709

**Table 7: Annual allowance for a Mayor, President or Chair – Currently Paid 2025/26 – 80% of Band 3**

Annual Allowance for President or Deputy President – 2025/26 Currently Paid		
	President or Mayor	Deputy President or Mayor (up to 25% of President or Mayor)
Local Government Allowance	\$33,110 Equates to 80% of the Maximum Fee	\$8,278 Equates to 80% of the Maximum Fee

**Table 8: Annual Allowance for President or Deputy President - Proposed 2026/27 – 80% of Band 3**

<b>Annual Allowance for President or Deputy President – 2026/27 Proposed</b>		
	<b>President or Mayor</b>	<b>Deputy President or Mayor (up to 25% of President or Mayor)</b>
Local Government Allowance	\$34,270 Equates to 80% of the Maximum Fee	\$8,568 Equates to 80% of the Maximum Fee

Members are entitled to be reimbursed for prescribed expenses in accordance with Section 5.98 of the LGA. In addition, Council may resolve to reimburse additional prescribed expenses.

Expenses that are required to be reimbursed are regulated as follows and in accordance with the Local Government (Administration) Regulations 1996 Regulation 31. *Expenses that are to be reimbursed in accordance with s. 5.98(2)(a) and (3) of the Local Government Act 1995.*

*Local Government (Administration) Regulations 1996 Regulation 31*

**31. Expenses to be reimbursed (Act s. 5.98(2)(a))**

- (1) *For the purposes of section 5.98(2)(a), the kinds of expenses that are to be reimbursed by all local governments are —*
- (a) *rental charges incurred by a council member in relation to one telephone and one facsimile machine; and*
  - (b) *child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member; and*
  - (c) *child care and travel costs incurred by a council member in completing the training required by section 5.126(1).*

The extent to which telephone & fax line rentals referred to in sub-regulation (1)(a) can be reimbursed is the actual amount.

The extent to which child care costs referred to in sub-regulation (1)(b) can be reimbursed is the actual cost per hour or \$35.00 per hour (2026/27), whichever is the lesser amount.

As contained in Section 8.2 of the Determination of the Salaries and Allowances Tribunal, the extent to which a council member can be reimbursed for reasonable travel costs referred to in regulation (1)(b) of the Local Government (Administration) Regulations is:

- (a) *if the person lives or works in the local government district or an adjoining local government district, is the actual cost for the person to travel from the person's place of residence or work to the meeting and back; or*
- (b) *if the person does not live or work in the local government district or an adjoining local government district, is the actual cost, in relation to a journey from the person's place of residence or work and back —*
  - (i) *for the person to travel from the person's place of residence or work to the meeting and back; or*
  - (ii) *if the distance travelled referred to in subparagraph (i) is more than 100 kilometres, for the person to travel from the outer boundary of an adjoining local government district to the meeting and back to that boundary.*

Instead of reimbursing a particular type of expense, Council may resolve to pay an annual allowance that is within the prescribed range.

- *Allowances in lieu of reimbursement of telecommunications expenses:*

Elected Members are paid an annual Information and Communications Technology (ICT) Allowance of \$2,800 pa which is 80% of the prevailing maximum band value of \$3,500. The ICT allowance shall be paid in accordance with Section 5.99A of the Local Government Act. This allowance validates all costs relating to telephone usage including plans and contracts, rentals, mobile phones, mobile devices, extra telephone lines, call costs, internet service provider fees, and consumables incurred while performing the functions of a Councillor.

The minimum ICT annual allowance determined by SAT is \$500 per annum; the maximum being \$3,500 per annum (2026/27).

- *Allowances in lieu of reimbursement of travelling and accommodation expenses:*

The maximum annual allowance for travelling and accommodation expenses is the same amount as the amount to which a person would be entitled for those expenses in the same circumstances under the Public Service Award in accordance with Council Policy CnG CP042 – *Councillor Fees Policy*.

- *Reimbursements*

Council currently pays the following allowances and expense reimbursements.

- Travel / Accommodation - \$0.6866 per km (1600c to 2600cc), \$0.9554 (over 2600cc), \$0.5669 (under 1600cc) or actual cost incurred.
- Child Care – Maximum \$35 per hour.

- *Superannuation for Council Members – Shire of Dardanup (Effective 1 July 2025)*

New provisions have streamlined the ability for local governments to provide superannuation to council members. Following the passage of the Local Government Amendment Act 2024, sections 5.99B to 5.99E of the Local Government Act 1995 enable local governments to resolve, by absolute majority, to make superannuation contributions for council members. These provisions took effect from 1 February 2025.

Prior to these amendments, a local government wishing to provide superannuation was required to become an Eligible Local Governing Body (ELGB) under Division 446 of the Taxation Administration Act 1953 (Cth). This process required a unanimous council resolution.

Under the current framework:

- The decision to pay superannuation on council members' fees remains a matter for Council resolution (where applicable);
- From 19 October 2025, it became mandatory for Class 1 and Class 2 local governments to make superannuation contributions for council members;
- For Class 3 and Class 4 local governments, including the Shire of Dardanup, the payment of superannuation remains optional, subject to a Council decision.

The Shire currently applies the Superannuation Guarantee (SG) rate of **12%**, in accordance with Commonwealth superannuation legislation.

Where a local government is required to, or resolves to, make superannuation contributions for council members, individual elected members may elect to **opt out** of receiving those contributions.

**Legal Implications**

Only reimbursement of permissible expenditure and allowances up to prescribed amounts are payable in accordance with Section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*.

Part 8 of the *Local Government (Administration) Regulations 1996* includes the provisions on which local government payments are made to elected members, refer Regulation 30, 31, and 32.

**Council Plan**

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

14.2 - Ensure equitable, inclusive and transparent engagement and decision- making.

**Environment** - None.

**Precedents**

Council currently pays the following Elected Member fees (2025/26):

<b>Annual Meeting Attendance Fee</b>	
Shire President	\$22,708
Elected Members other than Shire President	\$14,668
<b>Annual Allowance (Local Government Allowance)</b>	
Shire President	\$33,110
Deputy Shire President	\$8,278
<b>Allowances Per Annum</b>	
Information and Communications Technology	\$2,800

<b>Reimbursements</b>	
Travel / Accommodation	\$0.68 km or actual expense incurred
Child Care	Reimburse expenses up to a maximum of \$35 per hour

SAT undertakes an annual review of fees and allowances and publishes the new rates in April each year.

At the Integrated Planning Committee meeting held on the 13<sup>th</sup> of March 2024 [IPC: 13-24] Council resolved to set the Annual Attendance Fees, Annual Local Government Allowance and the Annual ICT fee at 75% of the Maximum Band 3 Value.

However, at the Ordinary Council Meeting dated 27<sup>th</sup> March 2024 (CR 79-24), the percentage was increased from 75% to 85% of the prevailing Maximum Band 3 Value.

At the Special Council Meeting dated 29<sup>th</sup> May 2024, as part of the 2024/25 draft Budget adoption, the previous adopted percentage of 85% via Council Resolution 79-24 was revoked (CR 149-24), and the percentage was endorsed at 80% of the prevailing Maximum Band 3 value (CR 150-24).

The current rate of 80% of the Maximum Band 3 value is contained within Council Policy CnG CP042 – Councillor Fees Policy. Any change to the percentage would require an update to the Council Policy Manual.

Council Policy *CnG CP042* adopted on the 23<sup>rd</sup> July 2025 [CR 205-25] incorporates the 80% of the maximum band value for Council Meeting Attendance Fees, Local Government Allowances, Reimbursement of ICT (Information and Communications Technology) Allowances.

**Budget Implications**

Each year Council includes in the annual budget the anticipated elected member fees, expenses and allowance based on 80% of the SAT Band 3 allowance, together with any increase determined by SAT.

Elected Member Superannuation is not currently budgeted within the Long-Term Financial Plan. As determined by the Superannuation Guarantee (Administration) Act 1992 (SGAA), through the Australian Taxation Office, the Superannuation Guarantee rate **effective 1<sup>st</sup> July 2026** is **12%**.

If Council elects to pay Superannuation to Council Members, based on the current Elected member allowances paid, it is estimated that an additional expense of \$21,034 will be incurred. This would be incorporated into the draft 2025/2026 -2034/35 Long Term Financial Plan.

**Budget – Whole of Life Cost**

As no new assets have been created, there are no direct whole of life or ongoing cost implications.

**Council Policy Compliance**

CnG CP042 Councillor Fees Policy was reviewed and amended in July 2025 which includes a provision of 80% of the Maximum Band Value for Councillor Fees and Allowances.

**Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.5C) for full assessment document.

<b>Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.</b>	
Report Title	Elected Member Fees, Expenses and Allowance – 2026/27
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial                      Elected Member &amp; Staff Budget requests form part of the Annual Budget Process</p> <p>Legal and Compliance      Risk of Council breaching the Local Government Act 1995 – Risk that the Member Fees, Expenses and Allowances is not adopted</p>

**Officer Comment**

Elected Member remuneration is reviewed annually by the Salaries and Allowances Tribunal. The Salaries and Allowances Tribunal Determination was released on 2<sup>nd</sup> April 2026, with an effective date of 1<sup>st</sup> July 2026.

In line with Council’s (Policy) decision, it is proposed that Council adopts the following set percentages for the Annual Attendance Fee, the Local Government Allowance, and the ICT Allowance for the 2026/27 financial year:

<b>ANNUAL MEETING ATTENDANCE FEES</b>		
	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>
<b>Shire President</b>	\$22,708 equates to 80% of the maximum band value (Band 3)	\$23,503 equates to 80% of the maximum band value (Band 3)
<b>Councillors other than Shire President</b>	\$14,668 equates to 80% of the maximum band value (Band 3)	\$15,182 equates to 80% of the maximum band value (Band 3)

<b>ANNUAL ALLOWANCE (LOCAL GOVERNMENT ALLOWANCE)</b>		
	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>
<b>Shire President</b>	\$33,110 equates to 80% of the maximum band value (Band 3)	\$34,270 equates to 80% of the maximum band value (Band 3)
<b>Deputy Shire President</b>	\$8,278 equates to 80% of the maximum band value (Band 3 up to 25% of Shire President)	\$8,568 equates to 80% of the maximum band value (Band 3 = up to 25% of Shire President)*

\* Deputies may also be paid an Annual Allowance being up to 25% of that payable to Presidents or Mayors.

<b>ANNUAL INFORMATION &amp; COMMUNICATIONS TECHNOLOGY (ICT) ALLOWANCE</b>		
	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>
<b>All Councillors</b>	\$2,800 per annum equates to 80% of the maximum band value (Band 3)	\$2,800 per annum equates to 80% of the maximum band value (Band 3)

The minimum ICT annual allowance for determined by SAT is \$500 per annum; the maximum being \$3,500 per annum (2026/27).

#### Council Superannuation

Council must determine whether it wishes to continue paying superannuation in addition to the Elected Member Fees and Allowances outlined in this report.

The Superannuation Guarantee (SG) rate from 1<sup>st</sup> July 2026 will be 12%. If Council elects to continue these payments, the estimated SG cost is approximately \$22,536, based on 12% of the projected 2026/27 Annual Meeting Attendance Allowance and Annual Allowance.

END REPORT

8.6 Debt Management Plan - 2026/27 – 2035/36

<b>Reporting Department</b>	Corporate & Governance Directorate
<b>Responsible Officer</b>	Mrs Natalie Hopkins – Director Corporate & Governance
<b>Reporting Officer</b>	Mrs Natalie Hopkins – Director Corporate & Governance
<b>Legislation</b>	Local Government (Financial Management) Regulations 1996
<b>Council Role</b>	Executive/Strategic.
<b>Voting Requirement</b>	Simple Majority.
<b>Attachments</b>	IPC: 8.6A – Debt Management Plan 2026/27 to 2035/36 IPC: 8.6B – Risk Assessment Tool

**Overview**

The Committee is requested to consider and endorse the 2026/27 Debt Management Plan (Appendix IPC: 8.6A) which is incorporated within the 2026/27 Budget, four-year Corporate Business Plan and 10 year Long Term Financial Plan.

**Change to Officer Recommendation** - No Change.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 20-26      MOVED – Cr T G Gardiner      SECONDED – Cr B S Farrant

**THAT the Integrated Planning Committee recommends that Council endorses the Debt Management Plan 2026/27 to 2035/36 (refer to Appendix IPC: 8.6A) to be incorporated in 2026/27 Annual Budget, four-year Corporate Business Plan, and Long Term Financial Plan.**

CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentschi Cr. R J Trevathan	

**Background**

As part of the Department of Local Government, Industry Regulation and Safety (LGIRS) Integrated Planning and Reporting Framework and legislative requirements, Council is to develop a Long Term Financial Plan for a minimum period of 10 years. The Long Term Financial Plan is a ten year rolling plan that incorporates the four-year financial projections accompanying the Corporate Business Plan. It is a key tool for prioritisation and ensuring the financial sustainability of the Local Government. The LTFP identifies key assumptions such as demographic projections, rating base growth, consumer price index or local government cost index, interest rates and projected rate increases.

The Annual Budget is directly aligned to year one of the Corporate Business Plan and Long Term Financial Plan. Under Section 6.2 of the *Local Government Act 1995*, Council is required to prepare and adopt an Annual Budget each year.

Part of Council's process includes reviewing the Debt Management Plan that has been included in the previous year's Long Term Financial Plan, four year Corporate Business Plan and Annual Budget.

**Legal Implications***Local Government Act 1995*

Section 6.2 (4) of the *Local Government Act 1995* states:

- 6.2. *Local government to prepare annual budget*
- (4) *The annual budget is to incorporate —*
- (a) *particulars of the estimated expenditure proposed to be incurred by the local government;*

6.20. Power to borrow

6.21. Restrictions on borrowing

Local Government (Administration) Regulations 1996:

19C. *Strategic community plans, requirements for (Acts. 5.56)*

19DA. *Corporate business plans, requirements for (Acts. 5.56)*

- (1) *A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.*
- (2) *A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.*
- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
- (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
- (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long term financial planning.*
- (4) *A local government is to review the current corporate business plan for its district every year.*
- (5) *A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government's strategic community plan.*

- (6) *A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine\* whether or not to adopt the plan or the modifications.*  
\*Absolute majority required.
- (7) *If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.*

### **Council Plan**

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

**Environment** - None.

### **Precedents**

Each year as part of the Strategic Financial Plan review and development process, Council has adopted a Debt Management Plan which establishes the level of debt and new loans for the next 10-15 years. These forecast new loans are reflected in the interrelated Annual Budget, Corporate Business Plan and Long Term Financial Plan.

### **Budget Implications**

As noted in the Debt Management Plan, the use of debt as a means of funding asset acquisitions, renewals and maintenance is a useful mechanism for allocating the costs of such works over a time frame that reflects when residents will benefit from the assets.

The current projected loans over the next 10 years under the Debt Management Plan are summarised below (refer to Appendix IPC: 8.7A):

<b>Forecast New Loans</b>	<b>Current Year 25/26</b>	<b>26-27</b>	<b>27-28</b>	<b>28-29</b>	<b>29-30</b>	<b>30-31</b>	<b>31-32</b>	<b>32-33</b>	<b>33-34</b>	<b>34-35</b>	<b>35-36</b>
New Loan	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Total Outstanding Debt (million \$)</b>	10.30	9.68	9.08	8.49	7.93	7.35	6.82	6.26	5.68	5.08	4.45

### **Budget – Whole of Life Cost**

As no new assets have been created, there are no direct whole of life or ongoing cost implications.

### **Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan* applies.

### **Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.6B) for full assessment document.

<b>Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.</b>	
Report Title	Debt Management Plan - 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial                      Financial sustainability impacted through too much debt.</p> <p>Legal and Compliance                      Compliance with budget, rating and integrated planning review and development process.</p> <p>Reputational                      Shire reputation can be negatively impacted if debt levels are considered excessive by the community. Borrowings can create reputational risk where they are perceived as poor financial management, lead to higher rates or reduced services, fail to deliver project outcomes, lack transparency, attract adverse audit findings, or generate political and media scrutiny.</p>

### ***Officer Comment***

The total debt ratio is projected to remain above the 3% target over the period, with existing debt exceeding the indicative maximum. This indicates limited capacity for additional borrowings at this time.

There is a practical limit beyond which debt servicing costs (principal, interest repayments and government guarantee fees) may begin to constrain Council’s ability to maintain current service levels. Accordingly, it is important that debt is carefully planned, managed and monitored to ensure it remains sustainable.

Strategic financial planning supports the establishment of appropriate debt targets and benchmarks, enabling Council to take a proactive approach rather than relying on borrowings to address short-term funding pressures.

In line with Council’s Debt Strategy, consideration should be given to:

- the circumstances under which borrowings are undertaken;
- the broader strategic impact of those borrowings; and
- whether, in commercial situations, the returns generated are sufficient to service the associated debt.

Treasury Corporation has developed an indicative debt capacity calculator, which has been incorporated into the Shire’s Long Term Financial Plan model. While borrowing capacity may vary from year to year, the Indicative Additional Debt Capacity Calculator supports Council in assessing its capacity to borrow using Long Term Financial Plan data. Based on prudent loan servicing limits, it provides valuable planning guidance in determining whether debt is an appropriate funding source for future capital expenditure.

Based on current financial projections, including planned capital expenditure and existing and forecast loan commitments, Council's additional borrowing capacity for 2026/27 is currently assessed as nil. There may be an opportunity to review borrowing capacity from 2031/32. Should Council seek to raise additional loans, this would likely require an increase in rate revenue to meet the associated servicing costs.

Accordingly, the current approach to funding asset renewal, replacement and acquisition, as outlined in the Asset Management Plans, reflects a balanced mix of debt (funded from future rates), cash reserves (funded from past rates) and municipal funds (funded from current year rates).

END REPORT

8.7 Schedule of Fees and Charges - 2026/2027

<b>Reporting Department</b>	Corporate & Governance Directorate
<b>Responsible Officer</b>	Mrs Natalie Hopkins – Director Corporate & Governance
<b>Reporting Officer</b>	Mrs Natalie Hopkins – Director Corporate & Governance
<b>Legislation</b>	Local Government (Financial Management) Regulations 1996
<b>Council Role</b>	Executive/Strategic.
<b>Voting Requirement</b>	Absolute Majority.
<b>Attachments</b>	IPC: 8.7A – Schedule of Fees and Charges 2026-2027 IPC: 8.7B – Risk Assessment Tool

**Overview**

This report presents Council with the proposed 2026/2027 Schedule of Fees and Charges in accordance with the Local Government Act 1995 and forms part of the 2026/2027 budget development process. The Fees and Charges will also be incorporated into the Annual Budget Adoption Report, to be presented to Council at the Ordinary Council Meeting to be held on 24<sup>th</sup> June 2026.

**Change to Officer Recommendation** - No Change.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 21-26

MOVED – Cr T G Gardiner

SECONDED – Cr L W Davies

**THAT the Integrated Planning Committee recommends that Council:**

- Adopts the 2026/27 Schedule of Fees and Charges included as (Appendix IPC: 8.7A), to become effective 1 July 2026; and**
- Where required, Council gives local public notice of the applicable Fees and Charges.**

ABSOLUTE MAJORITY  
CARRIED  
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. L W Davies	
Cr. B S Farrant	
Cr. K A Laurensch	
Cr. R J Trevathan	

**Background**

Section 6.16 to 6.19 of the Local Government Act 1995 contains the provisions for local governments to set Fees and Charges annually. The objective of the management is to present 2026/27 Schedule of Fees & Charges for review and endorsement before setting the annual budget, which will allow a more streamlined 2026/27 annual budget setting process as well as timely implementation of the updated fees and charges from 1<sup>st</sup> July 2026.

**Legal Implications**

Section 6.16 to 6.19 of the Local Government Act 1995 states:

6.16. *Imposition of fees and charges*

- (1) *A local government may impose\* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.*

*\* Absolute majority required.*

- (2) *A fee or charge may be imposed for the following —*

- (a) providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;*
- (b) supplying a service or carrying out work at the request of a person;*
- (c) subject to section 5.94, providing information from local government records;*
- (d) receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;*
- (e) supplying goods;*
- (f) such other service as may be prescribed.*

- (3) *Fees and charges are to be imposed when adopting the annual budget but may be —*

- (a) imposed\* during a financial year; and*
- (b) amended\* from time to time during a financial year.*

*\* Absolute majority required.*

6.17. *Setting level of fees and charges*

- (1) *In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors —*

- (a) the cost to the local government of providing the service or goods; and*
- (b) the importance of the service or goods to the community; and*
- (c) the price at which the service or goods could be provided by an alternative provider.*

- (2) *A higher fee or charge or additional fee or charge may be imposed for an expedited service or supply of goods if it is requested that the service or goods be provided urgently.*

- (3) *The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than a service —*

- (a) under section 5.96(copy of various registers, reports, plans, local laws, etc); or*
- (b) under section 6.16(2)(d)(copy of licenses, permits, certificates, etc); or*
- (c) prescribed under section 6.16(2)(f), where the regulation prescribing the service also specifies that such a limit is to apply to the fee or charge for the service.*

- (4) *Regulations may —*

- (a) prohibit the imposition of a fee or charge in prescribed circumstances; or*
- (b) limit the amount of a fee or charge in prescribed circumstances.*

**6.18. Effect of other written laws**

- (1) *If the amount of a fee or charge for a service or for goods is determined under another written law a local government may not —*
- (a) *determine an amount that is inconsistent with the amount determined under the other written law; or*
- (b) *charge a fee or charge in addition to the amount determined by or under the other written law.*
- (2) *A local government is not to impose a fee or charge for a service or goods under this Act if the imposition of a fee or charge for the service or goods is prohibited under another written law.*

**6.19. Local government to give notice of fees and charges**

*If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of—*

- (a) *its intention to do so; and*
- (b) *the date from which it is proposed the fees or charges will be imposed.*

**Council Plan**

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

**Environment** - None.

**Precedents**

Each year, setting of the Fees and Charges forms part of the Annual Budget / Long Term Financial Plan development process.

**Budget Implications**

Revenue associated with the adoption of the 2026/27 Schedule of Fees and Charges will be included in 10 year Long Term Financial Plan 2026/27 to 2035/36 and the 2026/27 Annual Budget.

**Budget – Whole of Life Cost**

As no new assets have been created, there are no direct whole of life or ongoing cost implications.

**Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan* applies.

**Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.7B) for full assessment document.

<b>Tier 2 – 'Low' or 'Moderate' Inherent Risk.</b>	
Report Title	Schedule of Fees and Charges 2026/2027
Inherent Risk Rating (prior to treatment or control)	Low (1 - 4)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial</p> <p>Reputational</p> <p>Legal and Compliance</p> <p>Risk that the 2026/2027 Fees and Charges is not adopted by Council; Loss of Revenue Inappropriate charging of fees may reflect negatively on Council. Risk of Council breaching the Local Government Act 1995 – Risk that the 2026/27 Fees and Charges is not adopted by Council</p>

### **Officer Comment**

Council is requested to consider and endorse the Fees & Charges for the 2026/27 financial year. The endorsed Fees and Charges will form part of the 2026/27 Annual Budget. Any further adjustments to the Fees and Charges for 2026/27 will be included as part of the Annual Budget adoption scheduled to be held at the Ordinary Council Meeting on 24<sup>th</sup> June 2026.

The proposed fees and charges have been reviewed not only on the basis of cost recovery, but to also allow for a clear application by staff and not be cost prohibitive. Input has been sought from all Managers and key members of staff.

In the schedule of the 2026/27 Fees and Charges, the majority of the fees and charges have increased by an average of 4.9%, which is reflective of 12-month Perth CPI for January 2026, as published on WA Treasury Corporation Website. Other changes are underpinned by increased cost to provide the services, comparable market data and fees and charges from other comparable councils. Overall, all proposed fees and charges are set after taking into account the importance to the community and the socio-economic profile of the groups of community likely to utilise the respective services. In each category the fee or charge is subject to a regular assessment to evidence compliance with legislation and to ensure there is no ‘revenue leakage’ which can result if the underlying costs on which the fee or charge is based exceeds CPI.

It should be noted that whilst some fees and charges have not increased over time, for example regulatory fees such as Dog Registration Fees and FOI Applications, all fees and charges are reviewed on an annual basis.

The list of the proposed 2026/27 Fees and Charges includes several new Fees as follows:

#### Make it Space

- *Item 8.1.1 Facility / Equipment Induction*
- *Item 8.1.2 Facility Hire*
- *Item 8.1.3 Memberships*
- *Item 8.1.4 Consumable Surcharge*
- *Item 8.1.5 Facilitated Programs*

In line with the second phase of implementation phase of Make it Space facility, it is proposed that above charges are included in 2026-27 Schedule of Fees & Charges. It is also proposed that the actual timing of the introduction of fees is to be determined by the CEO.

Waste Management

- *Item 10.1.1 Waste Charges*
  - *Additional Service – General Waste/Domestic 240l -Rural Service \$200.00 (GST Inclusive)*
  - *Additional Service – General Waste/Domestic 240l – Rural Service \$72.00 (GST inclusive)*
  - *Additional or Change in Service (lid swap) – one off setup fee per bin – Urban Service \$57.00 (GST inclusive)*
  - *Additional Service – One off setup fee per bin – Rural Service \$87.00 (GST inclusive)*
- *Item 10.1.2 Tipping Fees*
  - *E-Waste (per small item) \$5.00 (GST inclusive)*

Cemetery Fees & Charges

- *Item 10.3.1 Interments*
  - *Single Use Shoring Box for Non Standard Burials \$ At Cost + GST*

Eaton Recreation Centre

- *Item 11.3.1 – Administration Fees*
  - *Marketing Activities – Discount in relation to marketing and promotional activities from 0-100% subject to CEO (or CEO’s delegated representative’s) approval*
- *Item 11.3.2 – Administration Fees*
  - *Teen Active (16-17 year old) – Full Access Membership – Fortnightly direct debit \$29.00 (GST inclusive)*
  - *Creche Membership Optional Add on – 1 Child Fortnightly Direct Debit \$18.00 (GST inclusive)*
  - *Creche Membership Optional Add on – 2 to 3 Children Fortnightly Direct Debit \$30.00 (GST inclusive)*
  - *Membership Discounts – Concession card holders 20%*
  - *Membership Discounts – Membership Loyalty 10%*
  - *Membership Discounts – Carer Support Person 100%*
  - *Personal Training Discounts – Non-Members Casual Entry \$10.00 (GST inclusive)*
  - *Personal Training Discounts – Additional Participants (per person) \$20.00 (GST inclusive)*
- *Item 11.3.3 – Creche*
  - *Creche Members Single Session Pass (Max 90 minutes) – 1 Child \$5.00 (GST inclusive)*
  - *Creche Members Single Session Pass (Max 90 minutes) – 2 Children \$8.50 (GST inclusive)*
  - *Creche Members Single Session Pass (Max 90 minutes) – 3+ Children \$11.00 (GST inclusive)*
  - *Creche Non-Members Single Session Pass (Max 90 minutes) – 1 Child \$6.00 (GST inclusive)*
  - *Creche Non-Members Single Session Pass (Max 90 minutes) – 2 Children \$10.00 (GST inclusive)*
  - *Creche Non-Members Single Session Pass (Max 90 minutes) – 3+ Children \$14.00 (GST inclusive)*
- *Item 11.3.4 Café*
  - *Café Products – Market rate*
- *Item 11.3.5 Facility Hire*
  - *Court Hire – Weekend (Per Hour) \$54.00 (GST inclusive)*
  - *Half Court Hire – Weekend (Per Hour) \$36.00 (GST inclusive)*

- *Item 11.3.7 Signage*
  - *Court 1 – Walls 1220w x 1200h Market rate*
  - *Court 1 – Walls 2440w x 1200h Market rate*
  - *Court 3 – Walls 1220w x 1200h Market rate*
  - *Court 3 – Walls 2440w s 1200h Market rate*

#### Administration

- *Item 14.2.5 Administration Building Eaton*
  - *Wandoo Room (6 people) per hour \$26.40 (GST inclusive)*

The following fees are proposed to either be removed or consolidated with another charge in 2026/27 Fees and Charges schedule:

- *Item 4.3 Printing & Photocopying – Merged with printing and photocopying charges under Library*
- *Item 10.1.1 Waste Charges*
  - *Additional Service Recycling 140l – Service not provided*
  - *Additional Service FOGO Waste 140l Urban Service – Service not provided*
  - *Alternative Waste Service Option 1 – Once Off Lid Swap – A simplified charge introduced instead*
  - *Alternative Waste Service Option 2 – Once Off Lid Swap – A simplified charge introduced instead*
  - *Additional Services FOGO Waste 240l – Once off setup fee – A simplified charge introduced instead*
  - *Additional Services Recycling 240l – Once off setup fee – A simplified charge introduced instead*
  - *Additional Services General Waste/Domestic 240l – Once off setup fee – A simplified charge introduced instead*
  - *Additional Services – General Waste/Domestic 140l once off setup fee – A simplified charge introduced instead*
- *Item 10.1.2 Tipping Fees*
  - *Scrap Steel (Clean) – Incoming scrap steel generates revenue; therefore, a charge is counter intuitive*
- *Item 11.3.2 Health & Fitness*
  - *ERC Active Concession Fortnightly Direct Debit – Alternative charge introduced*
  - *Fit over 50 Membership Fortnightly Direct Debit – Alternative charge introduced*
  - *Casual Gym Entry Concession – Alternative charge introduced*
  - *Group Fitness Concession – Alternative charge introduced*
  - *Fit over 50 Session – Alternative charge introduced*
  - *Personal Training 20 Pass (30 Minutes) – Alternative charge introduced*
  - *Personal Training 20 Pass (45 Minutes) - Alternative charge introduced*
  - *Personal Training 20 Pass (1 Hour) - Alternative charge introduced*
  - *Digital Body Scan Member Additional Scan – Alternative charge introduced*
- *Item 11.3.5 Facility Hire*
  - *Data Projector (per Hour) – Service not provided*
  - *Local Organisation (Not for profit 10% discount) across the range of services – Alternative discount introduced*
- *Item 11.3.6 Sports & Program*
  - *Additional per person rate 26 to 50 – Alternative charge introduced*

- *Item 11.3.7 Signage*
  - *Wall 2400 x 1800 – Alternative charge introduced*
  - *Wall 2400 x 2400 - Alternative charge introduced*

#### Waste Fees

Council's waste disposal costs associated with the FOGO (Food and Garden Organics) service have been carefully assessed, noting their variable nature. These costs are projected to increase in line with the Consumer Price Index (CPI). Accordingly, the fees outlined under *Item 10.1.1 Waste Charges* for the 2026/27 financial year are proposed to be increased in line with CPI.

#### 2026/27 Fees and Charges Summary

All new fees and charges proposed to be introduced are clearly labelled as "New" in 2026/27 Schedule of Fees & Charges as per the attached Appendix 8.9A. Fees and Charges which are proposed to be consolidated with another charge or removed have also been included in the schedule in "Strikethrough" text in the interest of completeness.

Overall, the proposed changes in fees and charges for the financial year 2026/27 are incremental in nature and are reflective of Council's ordinary day to day operations, with the majority of fees adjusted annually in line with the Consumer Price Index (CPI).

END REPORT

8.8 Rating Strategy - 2026/2027-2035/36

<b>Reporting Department</b>	Corporate & Governance Directorate
<b>Responsible Officer</b>	Mrs Natalie Hopkins – Director Corporate & Governance
<b>Reporting Officer</b>	Mrs Amy Lawrence – Acting Manager Financial Services
<b>Legislation</b>	Local Government (Financial Management) Regulations 1996
<b>Council Role</b>	Executive/Strategic.
<b>Voting Requirement</b>	Absolute Majority.
<b>Attachments</b>	8.8A – Rating Strategy 2026/27 to 2035/36 8.8B – Risk Assessment

*Note: Cr Gillespie joined the meeting at 3.49pm*

**Overview**

The Committee is requested to consider and endorse the Rating Strategy which is incorporated within the 2026/27 Budget, four year Corporate Business Plan and 10 year Long Term Financial Plan.

**Change to Officer Recommendation**

As per *Local Government (Administration) Regulations 1996 11(da)* Council records the following reasons for amending the Officer Recommended Resolution:

- *Cr T G Gardiner requested that an additional point (Point 5) be included in the resolution detailing the exempted cost under the Act.*

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

THAT the Integrated Planning Committee recommends that Council:

1. In addition to forecast growth:
  - a) Endorses a projected base rate revenue increase of 6.00% for the 2026/27 budget;
  - b) Endorses a projected base rate revenue increase of 6.0%, 6.00%, 6.00% and 6.00% for the four year Corporate Business Plan;
  - c) Endorses a projected base rate revenue increase of 6.00% for years five to fifteen of the Long Term Financial Plan.
2. Endorses the Rating Strategy 2026/27 to 2035/36 (Appendix IPC 8.8A).
3. Endorses the following 6 Differential Rates across 14 Rating Categories (Appendix 8.8A):
  - RESIDENTIAL (including Residential Vacant)
  - COMMERCIAL (including Commercial Vacant)
  - INDUSTRIAL (including Industrial Vacant)
  - RURAL RESIDENTIAL (including Rural Residential Vacant)
  - ACCOMMODATION
  - UV Rural (including UV1, UV2, UV3 and Mining)

with the Minimum Rate for the 2026/27 budget to be \$1,827 for the Residential Differential Rating Category and \$1,937 for all other Differential Rating Categories.

4. Supports the retention of the Bulk Waste Collection Specified Area Rate in 2026/27 and future years.

#### INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 22-26

MOVED – Cr T G Gardiner

SECONDED – Cr B S Farrant

**THAT the Integrated Planning Committee recommends that Council:**

1. In addition to forecast growth:
  - a) Endorses a projected base rate revenue increase of 6.00% for the 2026/27 budget;
  - b) Endorses a projected base rate revenue increase of 6.0%, 6.00%, 6.00% and 6.00% for the four year Corporate Business Plan;
  - c) Endorses a projected base rate revenue increase of 6.00% for years five to fifteen of the Long Term Financial Plan.
2. Endorses the Rating Strategy 2026/27 to 2035/36 (Appendix IPC 8.8A).
3. Endorses the following 6 Differential Rates across 14 Rating Categories (Appendix 8.8A):
  - RESIDENTIAL (including Residential Vacant)
  - COMMERCIAL (including Commercial Vacant)
  - INDUSTRIAL (including Industrial Vacant)
  - RURAL RESIDENTIAL (including Rural Residential Vacant)
  - ACCOMMODATION
  - UV Rural (including UV1, UV2, UV3 and Mining)

with the Minimum Rate for the 2026/27 budget to be \$1,827 for the Residential Differential Rating Category and \$1,937 for all other Differential Rating Categories.

4. Supports the retention of the Bulk Waste Collection Specified Area Rate in 2026/27 and future years.
5. Notes the exemptions under 6.26 (g) of the Local Government Act 1995, whereby the value of the 2025/26 annual rate exemptions under this section of the Act totaled \$635,950.

CARRIED

3/3

On the Casting Vote of the Shire President

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	Cr. K A Lauretsch
Cr. B S Farrant	Cr. S L Gillespie
Cr. R J Trevathan	Cr. L W Davies

## **Background**

As part of the Department of Local Government, Sport & Cultural Industries Integrated Planning and Reporting Framework and legislative requirements, Council is to develop a Long Term Financial Plan for a minimum period of 10 years. The Long Term Financial Plan is a ten year rolling plan (Council staff have projected the LTFP to 15 years) that incorporates the four-year financial projections accompanying the Corporate Business Plan. It is a key tool for prioritisation and ensuring the financial sustainability of the Local Government. The LTFP identifies key assumptions such as demographic projections, rating base growth, consumer price index or local government cost index, interest rates and projected rate increases.

The Annual Budget is directly aligned to year one of the Corporate Business Plan and Long Term Financial Plan.

Under Section 6.2 of the *Local Government Act 1995*, Council is required to prepare and adopt an Annual Budget each year. Part of Council's process includes reviewing the Rating Strategy that has been included in the previous year's Long Term Financial Plan, with these forecast rate increases forming the basis of financial projections associated with the final Long Term Financial Plan, four year Corporate Business Plan and Annual Budget.

- *Shire of Dardanup - Rates*

Local governments impose rates on properties within their district to raise revenue to fund the services and facilities provided to residents and visitors. Some of these services and facilities include community development within the Shire, environmental conservation and health, libraries, recreation centre, statutory planning, building and engineering, roads and paths, and waste management.

The quantum of rates payable is determined by three factors: the method of valuation of the land, the valuation of the land and improvements, and the rate in the dollar applied to that valuation by the local government.

- *Shire of Dardanup Rates Strategy – Historically*

The Shire of Dardanup is committed to a fair and equitable process for all ratepayers. Each year, Council adopts a Rating Strategy that includes the Rate in the Dollar applied to each property. Historically, the calculation methodology for General Rates levied is simple. That is, it is the Rate in the Dollar (as determined by Council) multiplied by the Gross Rental Value i.e. GRV or Unimproved Value (UV) (as determined by the Valuer General).

GRV or UV multiplied by times the Rate in the Dollar = Rates Raised.

When adopting the annual budget, under *section 6.32 of the Local Government Act 1995*, a local government can impose a general rate on rateable land within the district either '**uniformly**' or '**differentially**'.

- *2026/27 Rating Methodology*

From 1<sup>st</sup> July 2024, Council introduced and applied a rating strategy utilising the Differential Rates Method. Again, the calculation is not complex, it is simply:

GRV or UV multiplied by the Applicable Differential Rate in the Dollar = Rates Raised.

However, with Differential Rates, Council has the ability to levy rates based on the purpose for which the land is zoned and / or the land use, effectively setting a number of different Rates in the Dollar values

for different rating categories (as opposed to the current process where Council is limited to only the Gross Rental Value as an index).

The 2026/27 Rating Strategy incorporates the Differential Rating Categories with no change in categories from 2025/26.

### **Legal Implications**

*Local Government Act 1995*

*Local Government (Financial Management) 1996*

Section 6.2 (4) of the *Local Government Act 1995* states:

6.2. *Local government to prepare annual budget*

(4) *The annual budget is to incorporate —*

(a) *particulars of the estimated expenditure proposed to be incurred by the local government;*

### 6.32. Rates and service charges

(1) *When adopting the annual budget, a local government —*

(a) *in order to make up the budget deficiency, is to impose\* a general rate on rateable land within its district, which rate may be imposed either —*

(i) *uniformly; or*

(ii) *differentially;*

*and*

(b) *may impose\* on rateable land within its district —*

(i) *a specified area rate; or*

(ii) *a minimum payment;*

*and*

(c) *may impose\* a service charge on land within its district.*

*\* Absolute majority required.*

(2) *Where a local government resolves to impose a rate it is required to —*

(a) *set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and*

(b) *set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.*

### 6.33. Differential general rates

(1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*

(a) *the purpose for which the land is zoned, whether or not under a planning scheme as defined in the Planning and Development Act 2005; or*

(b) *a purpose for which the land is held or used as determined by the local government; or*

(c) *whether or not the land is vacant land; or*

(d) *any other characteristic or combination of characteristics prescribed.*

### 6.34. Limit on revenue or income from general rates

*Unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —*

- (a) be more than 110% of the amount of the budget deficiency; or*
- (b) be less than 90% of the amount of the budget deficiency.*

### 6.37. Specified area rates

- (1) A local government may impose a specified area rate on rateable land within a portion of its district for the purpose of meeting the cost of the provision by it of a specific work, service or facility if the local government considers that the ratepayers or residents within that area —*
  - (a) have benefited or will benefit from; or*
  - (b) have access to or will have access to; or*
  - (c) have contributed or will contribute to the need for,**that work, service or facility.*
- (2) A local government is required to —*
  - (a) use the money from a specified area rate for the purpose for which the rate is imposed in the financial year in which the rate is imposed; or*
  - (b) to place it in a reserve account established under section 6.11 for that purpose.*

### Local Government (Administration) Regulations 1996:

#### 19C. Strategic community plans, requirements for (Acts. 5.56)

#### 19DA. Corporate business plans, requirements for (Acts. 5.56)

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.*
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.*
- (3) A corporate business plan for a district is to —*
  - (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
  - (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long term financial planning.*
- (4) A local government is to review the current corporate business plan for its district every year.*
- (5) A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government's strategic community plan.*
- (6) A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine\* whether or not to adopt the plan or the modifications.*  
\*Absolute majority required.
- (7) If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.*

**Council Plan**

- 13.1 - Adopt best practice governance.  
13.2 - Manage the Shire's resources responsibly.

**Environment** - None.

**Precedents**

Each year as part of the Strategic Financial Plan review and development process, Council has adopted a Rating Strategy which establishes the basis of rate increases for the next 10-15 years. These forecast rate increases are reflected in the interrelated Annual Budget / Corporate Business Plan / Long Term Financial Plan.

In 2024/25 Council introduced Differential Rating which forms the basis method of rating for the 2026/27 budget and rates modelling process.

**Budget Implications**

After taking into consideration all other sources of income, Council is required to raise sufficient rates to meet its total expenditure. While Council is permitted to adopt a budget that has a surplus or deficit that does not exceed 10% of its rate revenue, it is not a sustainable long term strategy to adopt a deficit budget.

When considering the amount to be raised from Council rates, reference should be made to the Council's ten year Strategic Financial Plan and 2025/26 to 2034/35 Long Term Financial Plan that was adopted by Council on 21<sup>st</sup> May 2025 [CR 116-25]. This Plan was based on a rate increase of 6.1% for 2025/26 financial year, remaining at 6.0% for the duration of the 10 year plan.

<b>Adopted of 2025/26 Long Term Financial Plan Projections</b>										
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
FTE's	123.60	122.20	125.90	127.10	127.80	128.00	128.00	128.00	129.00	129.00
Rate Increase	6.1%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Accumulated Surplus	\$333,994	\$255,668	\$262,783	\$91,664	\$422,795	\$1,122,657	\$2,777,450	\$5,090,169	\$8,047,097	\$11,852,503

Based on the endorsed 2025–2035 LTFP and in consultation with Councillors, the 2026/27 rates model applies a 6.00% increase in overall rates revenue. This is projected to generate \$19,117,394, which is \$74,321 less than the \$19,191,715 forecast in Year 2 of the current LTFP.

The general rates and interim rate revenue forecast for 2025/26 is estimated at \$18,009,062. Currently a one percent rate increase raises approximately \$180,091 in additional rates income.

In 2024/25 the GRV minimum rate increase by 5.5% to \$1,625 and UV minimum rate increase to \$1,722. In 2025/26 the GRV minimum rate increase by 6.1% to \$1,724 and UV minimum rate increase to \$1,827.

In the 2026/27 draft LTFP, the GRV Residential minimum rate is proposed to increase by 6.0% to \$1,827, with all other GRV and UV minimum rates to increase by 6.0% to \$1,937.

The current Long Term Financial Plan is under review and will require Council consideration as part of the 2026/27 budget development process.

- *Bulk Waste Collection*

Council levies a Specified Area Rate on developed residential properties within (and adjoining) to the townsites of Eaton, Dardanup and Burekup that are serviced with Council's bulk green waste and hard waste kerbside pickup.

- Bulk Waste Collection costs an average of \$32 per property in 2025/26 (\$0.001186).
- Current rate modelling indicates that \$162,592 Bulk Waste Specified Area Rate will be raised in the 2026/27 financial year against an estimated 4,963 properties, at an average cost of \$33 per property.

- *Eaton Landscaping*

Council levies a Specified Area Rate on properties within the Eaton townsite for the purpose of upgrading and maintaining parks & reserves.

- Eaton Landscaping costs an average of \$33 per property in 2025/26 (\$0.001130).
- Current rate modelling indicates that \$114,957 Eaton Landscaping Specified Area Rate will be raised in the 2026/27 financial year against an estimated 4,669 properties, at an average cost of \$25 per property.

- *Differential Rates*

In September 2023 Council formally supported the introduction of Differential Rating effective from 2024/25 financial year. In previous year's, Council had applied a Uniform General Rating methodology to the calculation of rates.

Consistent with 2024/25 differential rating methodology, Council's 2025/6 Rating Strategy was based on Differential Rating with no change within the rating categories.

### Strategy

The 2026/27 budget and rates modelling has been developed based on Differential Rating. It is proposed that 6 Differential Rates are included under the Differential Rating system, with 14 Rating Categories to provide the flexibility to monitor GRV/UV valuation changes in each rate category. This will enable future expansion of Differential Rates in appropriate in the future. Below are the 6 Differential Rates and 14 Categories.

<b>Six (6) Differential Rates comprising of fourteen (14) Rating Categories across</b>			
<b>Differential Rates</b>	<b>Rating Categories</b>	<b>Value</b>	<b>Minimum Rate \$</b>
1. RESIDENTIAL	Incorporating: 1. Residential, and 2. Residential Vacant	GRV	\$1,827
2. COMMERCIAL	Incorporating: 3. Commercial, and 4. Commercial Vacant	GRV	\$1,937
3. INDUSTRIAL	Incorporating: 5. Industrial, and 6. Industrial Vacant	GRV	\$1,937
4. RURAL RESIDENTIAL	Incorporating: 7. Rural Residential, and	GRV	\$1,937

Six (6) Differential Rates comprising of fourteen (14) Rating Categories across			
Differential Rates	Rating Categories	Value	Minimum Rate \$
	8. Rural Residential Vacant		
5. ACCOMMODATION	Incorporating: 9. Accommodation	GRV	\$1,937
6. UV	Incorporating: 10. Rural, 11. UV1, 12. UV2, 13. UV3, and 14. Mining Tenement	UV	\$1,937

- Annual Percentage Rate Increases*

Factors such as the growth of the Shire, need for additional resources to meet growth demands, the rising cost of labour and materials, previous rate increases approved and a perception of the affordability of a reasonable rate increase are some of the factors taken into account when considering the percentage by which rates in the dollar and minimum rates have to be increased.

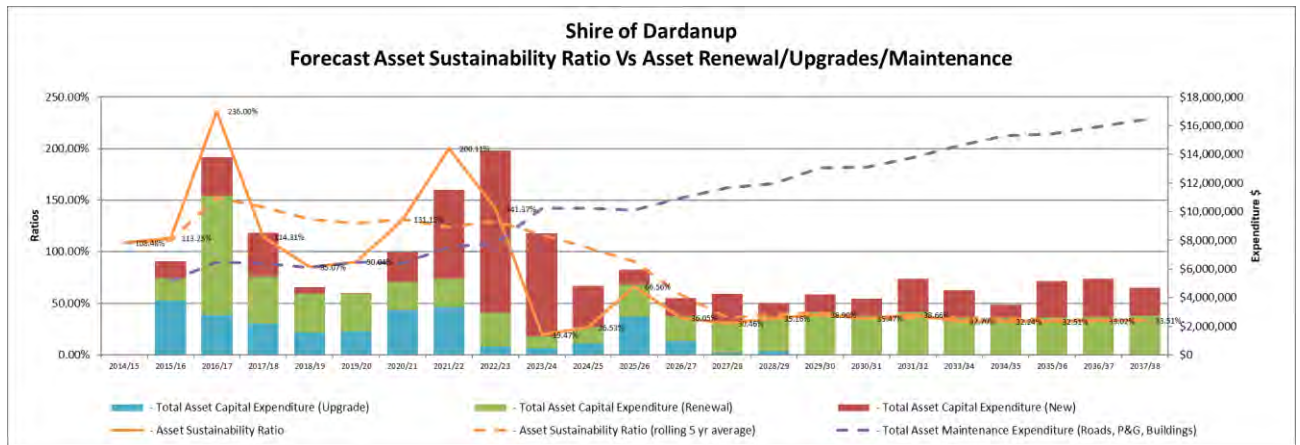
It has also been widely recognised that increasing rates solely based on a factor equivalent to the increase in the Consumer Price Index (CPI) is not prudent financial management, as the CPI provides a good estimate of a household's expectation of the price changes (increases) to the goods and services they consume but it does not provide a good estimate of all of the cost pressures faced by Local Government. In the past, indices such as the Local Government Cost Index (LGCI), together with other cost factors, have also been used as a guide for rate increases as the use of this index has been advocated by the Western Australian Local Government Association (WALGA).

#### ***Budget – Whole of Life Cost***

As no new assets have been created, there are no direct whole of life or ongoing cost implications.

The rating strategy deployed by Council in the 2026/27 financial year will form part of a long term financial planning strategy to maintain the sustainable operations of Council. If Council is not able to adequately fund operations in the 2026/27 financial year, then the financial position of Council will potentially deteriorate in future years as assets age further and demand for services increase with projected population growth.

The following graph from the adopted 2025-2035 Long Term Financial Plan illustrates Council's Asset Sustainability Ratio, compared against past and projected future Asset Renewal, Upgrade, New and Maintenance works. The Asset Sustainability Ratio should ideally be between 90-110%.



2025-2035 Long Term Financial Plan – Asset Sustainability Ratio										
Actual 24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
40.60%	66.56%	36.05%	30.46%	35.16%	38.90%	35.47%	38.66%	32.70%	32.24%	32.51%

The Asset Sustainability Ratio measures whether a local government is replacing or renewing assets at the same rate they are wearing out, by comparing capital renewal/replacement expenditure to depreciation.

If renewal spending is equal to or greater than depreciation, asset value is being maintained. If it is below depreciation, this indicates underinvestment, which can lead to asset failures, higher maintenance costs, and future financial pressure. Over time, this may require significant catch-up spending or rate increases.

The target range is 90–110%:

- 90–110% → appropriate level of asset renewal
- Below 90% → underinvestment in assets
- Above 110% → potential overinvestment

Overall, maintaining this ratio ensures assets are renewed at the right time and supports long-term financial sustainability.

The Asset Sustainability Ratio is a key indicator of whether Council is investing sufficiently in the renewal and replacement of its asset base. As rates revenue is the primary funding source for asset renewal, maintaining this ratio within the target range of 90–110% ensures that assets are being replaced at a rate consistent with their consumption. A ratio below target may indicate underinvestment, leading to asset deterioration and increased future financial pressure, while a ratio above target may suggest a higher level of renewal expenditure than required.

**Council Policy Compliance**

The budget is based on the principles contained in the Strategic Community Plan and Corporate Business Plan. *Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan* applies.

**Risk Assessment**

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.8B) for full assessment document.

<b>Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.</b>	
Report Title	Rating Strategy - 2026/27
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Financial sustainability impacted through inadequate rating.
	Legal and Compliance Compliance with budget, rating and integrated planning review and development process.
	Reputational Shire reputation can be negatively impacted if rate increases are considered excessive by the community.

**Officer Comment**

As part of preparing the annual budget, Corporate Business Plan and Long Term Financial Plan, Council considers community needs in relation to its available income requirements for the coming years before deciding how much it should raise in general rates. Council will also consider the extent of the rate burden on rate payers and may decide to forgo some activities and services in order to avoid high rate rises.

The Asset Sustainability Ratio remains materially below the target range of 90–110% across the LTFP period, indicating sustained underinvestment in asset renewal. This trend suggests that Council is not replacing assets at the rate they are deteriorating, which may lead to an increasing asset backlog, higher future costs, and potential financial sustainability challenges if not addressed.

As rates revenue is a primary funding source for asset expenditure, this highlights the importance of aligning future rating strategies with asset renewal requirements to support long-term financial sustainability.

**Rating Strategy - Summary**

Officers recommend retaining a 6.00% rate increase across the full 10-year period of the 2026/27 Long Term Financial Plan. While consideration has been given to cost of living pressures and broader economic conditions, any reduction below the proposed 6.00% increase is likely to result in future budget shortfalls and reduced financial capacity in outer years.

The Rating Strategy for 2026/27 (Appendix 8.8A) requires Council to strike an appropriate balance between competing principles, ensuring sufficient revenue is generated to fund the annual budget while meeting the key objectives of equity, efficiency, and simplicity.

Maintaining the proposed rate increase is also critical to supporting ongoing asset renewal and long-term financial sustainability, noting that rates revenue is the primary funding source for asset expenditure.

- *Purpose of the Rating Strategy*

The purpose of the Rating Strategy is to provide Council's preferred position on the following:

- i. *Method of Rates Calculation;*
- ii. *Annual percentage rate increase; and*
- iii. *Minimum rates.*

- *Method of Rates Calculation*

In broad terms the total amount of money to be raised in general rates is divided by the total value of all rateable properties. The resulting figure is called the "rate in the dollar". Council determines the amount to be paid in rates by applying a rate in the dollar to the assessed value of each property. When that total value of all properties increases, the Council reduces the rate in the dollar to compensate. There is no windfall gain.

- *How a "Rate in the Dollar" is calculated?*

From 1 July 2024, Council adopted a new rating strategy utilising the Differential Rates Method. The Differential Rating method applies to the 2026/27 financial year. Again, the calculation is not complex, it is simply:

GRV or UV multiplied by the **Applicable Differential Rate in the Dollar** = Rates Raised.

However, with **Differential Rates**, Council has the ability to levy rates based on **the purpose for which the land is zoned and / or the land use**, effectively setting a number of different **Rates in the Dollar** values for different rating categories (as opposed to the current process where Council is limited to only the Gross Rental Value as an index

- *How are Property's Rates calculated?*

The basis for calculating property rates are the gross rental values (GRV) or unimproved values (UV) for individual properties provided by Landgate's Property and Valuations area multiplied by the relevant rate in the dollar.

A property's GRV represents the amount of the gross annual rental the land might obtain if it is let on a tenancy basis from year to year. A property's UV means the amount the land may reasonably be expected to obtain if it was sold and assuming no improvements to the land had been made.

*For example if the Gross Rental Value of a property is \$32,000 and the Council rate in the dollar is set at 8.6348 cents, the rate bill would be \$2,763.14 (\$32,000 x \$0.086348).*

- *Property Valuations.*

Property values affect the amount paid in municipal rates. State legislation requires that all properties in every municipality are revalued every 3-5 years. Dardanup is required to revalue its GRV properties every 3 years and its UV properties every year.

Changes in property values will vary across a municipality. These will be reflected in each property's rate bill. A general revaluation may result in the rates for some properties going up while others go down. If a property's value increases by less than the average increase across the municipality, the rates for that property will be relatively lower. Rates will be relatively higher if a property's value increases by more than the average increase in valuation.

Councils do not collect extra revenue as a result of the revaluation process. Valuations are simply used as an apportioning tool to assess the rates payable for each individual property.

Information about a property's value is included on the rate notice issued by the Council.

Overall, the Rating Strategy outlined in this report is reviewed annually and aligns with a 10-year planning horizon, consistent with the draft Long Term Financial Plan and broader strategic planning frameworks. The outcomes of this report will be incorporated into the 2026/27–2035/36 Long Term Financial Plan for Council consideration in May 2026.

END REPORT

**9 ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

None.

**10 NEW BUSINESS OF AN URGENT NATURE**

None.

**11 MATTERS BEHIND CLOSED DOORS**

It is recommended that the Audit & Risk Committee go Behind Closed Doors toward the end of the meeting in accordance with Shire of Dardanup Standing Orders & Local Government Act 1995 Section 5.23 (2) - Matters for Which Meeting May Be Closed.

Standing Order and the Local Government Act 1995 provides for Council to resolve to close the meeting to the public and proceed behind closed doors for matters:

<p><i>S 5.23 (1) Subject to subsection (2), the following are to be open to members of the public-</i></p> <p><i>(a) all Council meetings; and</i></p> <p><i>(b) all meetings of any committee to which a local government power or duty has been delegated.</i></p> <p><i>(2) If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following -</i></p> <p><i>(a) a matter affecting an employee or employees;</i></p> <p><i>(b) the personal affairs of any person;</i></p> <p><i>(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;</i></p> <p><i>(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;</i></p> <p><i>(e) a matter that if disclosed, would reveal -</i></p> <p><i>(i) a trade secret;</i></p> <p><i>(ii) information that has a commercial value to a person; or</i></p> <p><i>(iii) information about the business, professional, commercial or financial affairs of a person,</i></p> <p><i>where the trade secret or information is held by, or is about, a person other than the local government;</i></p> <p><i>(f) a matter that if disclosed, could be reasonably expected to -</i></p> <p><i>(i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;</i></p> <p><i>(ii) endanger the security of the local government's property; or</i></p> <p><i>(iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;</i></p> <p><i>(g) information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and</i></p> <p><i>(h) such other matters as may be prescribed.</i></p> <p><i>(3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.</i></p>
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## INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 23-26

MOVED – Cr S L Gillespie

SECONDED – Cr R J Trevathan

**THAT in accordance with the Local Government Act 1995, S 5.23, section (2)(a) the Integrated Planning Committee goes Behind Closed Doors at 3.55pm to discuss a matter affecting an employee or employees.**

CARRIED  
6/0

<b>For the Motion</b>	<b>Against the Motion</b>
Cr. T G Gardiner	
Cr. L W Davies	
Cr. B S Farrant	
Cr. K A Laurentsch	
Cr. R J Trevathan	
Cr. S L Gillespie	

**Note:** The following staff left the room at 3.55pm:

- Mrs Melanie Ring
- Mrs Amy Lawrence
- Mr André Van Der Merwe

11.1 Workforce Plan - 2026/2027 – 2035/36

<b>Reporting Department</b>	Executive
<b>Responsible Officer</b>	Mr André Schönfeldt - Chief Executive Officer
<b>Reporting Officer</b>	Mrs Kristy Burden - Manager Human Resources
<b>Legislation</b>	Local Government Act 1995
<b>Council Role</b>	Executive/Strategic.
<b>Voting Requirement</b>	Simple Majority.
<b>Attachments</b>	<b>Confidential Attachment A</b> – Workforce Plan FY26 – FY35 11.1 – WFP Risk Assessment

**REPORT UNDER SEPARATE COVER**

*Note: In accordance with the Local Government Act 1995 5.23 (2) this report is not available to the public. The Shire President tables the confidential report on this matter and provides copies to each elected member. The report will be located in the Records Management System of the Committee.*

**DECLARATION OF INTEREST**

Manager Human Resources, Mrs Kristy Burden declare a Financial Interest in this item.

Please refer to Part 7 'Declaration of Interest' for full details.

Mrs Kristy Burden left the room at 3.59pm.

**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 24-26      MOVED – Cr S L Gillespie      SECONDED – Cr K A Laurentsch

**THAT the Integrated Planning Committee recommends that Council:**

**Endorses the Shire of Dardanup Workforce Plan FY26 - FY35 as per (Confidential Attachment A).**

CARRIED  
6/0

<b>For the Motion</b>	<b>Against the Motion</b>
Cr. T G Gardiner Cr. L W Davies Cr. B S Farrant Cr. K A Laurentsch Cr. R J Trevathan Cr. S L Gillespie	

**OFFICER RECOMMENDATION**

IPC 25-26      MOVED – Cr S L Gillespie

SECONDED – Cr L W Davies

**THAT the Integrated Planning Committee return from Behind Closed Doors 4.01pm.**

CARRIED

6/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. L W Davies	
Cr. B S Farrant	
Cr. K A Lauretsch	
Cr. R J Trevathan	
Cr. S L Gillespie	

*Note: The following staff returned to the room at 4.01pm:*

- *Mrs Melanie Ring*
- *Mrs Amy Lawrence*
- *Mr André Van Der Merwe*
- *Mrs Kristy Burden*

*Note: In accordance with Standing Order 5.2(6) the Presiding Officer, may cause the motion passed by the Committee whilst behind closed doors to be read out.*

<b>12      CLOSURE OF MEETING</b>
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The Chairperson advises that the date of the next Integrated Planning Committee Meeting will be advised.

There being no further business the Chairperson, Cr T G Gardiner, declared the meeting closed at 4.02pm.



10 Year  
Asset Management Plan

# Infrastructure Plant & Vehicles Asset Management Plan

2026 / 27  
TO  
2035 / 36

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P069A	2021 MITSUBISHI TRITON GLX 2.4L 4X4	24
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## **Introduction**

The purpose of this document is to provide a strategy for funding the works vehicle fleet of the Shires Engineering Services Department.

This strategy will plan for the timing and financing of;

- a) Essential new plant.
- b) Cyclical replacement of existing plant.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Dardanup currently maintains a fleet that is used in Road Construction / Maintenance and in the Parks & Gardens functions of Council. The fleet comprises of trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain service levels to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

## **Basis of Costings**

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

## **Price Indexing**

Forward estimates for price increases are estimates consistent with the Consumer Price Index (CPI).

## **Funding**

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of plant will be funded from a predetermined, fixed annual budget allocation.

**Reserve Funds**

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

**Risk Management**

The fleet will be fully insured.  
Users shall hold a current drivers license.

**Bush Fire Brigades**

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

**Useful Life Estimates of Vehicles**

**Replacement Triggers**

Grader	10 Years / 8,000 hours
Loader	8 Years / 8,000 hours
Truck - Light	6 Years / 150,000 km
Truck Medium	8 Years / 200,000 km
Mower - Front Deck	5 Years / 2,000 hours
Tractor	8 Years / 5,000 hours
Trailer - Heavy	15 Years
Trailer - Light	10 Years
Quad Bike/ATV	5 Years
Backhoe Loader	7 Years / 5,000 hours
Skid Steer Loader	5 Years / 5,000 hours
Sweeper	8 Years / 8,000 hours
4 Cyl Vehicles	4 Years / 100,000 km
4 Cyl Utes / Vans	5 Years / 125,000 km
5 Cyl Vehicles	5 Years / 125,000 km

*Source*  
*Uniquo International*  
*Shire of Dardanup Fleet Management Review*  
*7th October 2011*

Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan  
2026 / 27

PLANT EXPENDITURE SUMMARY

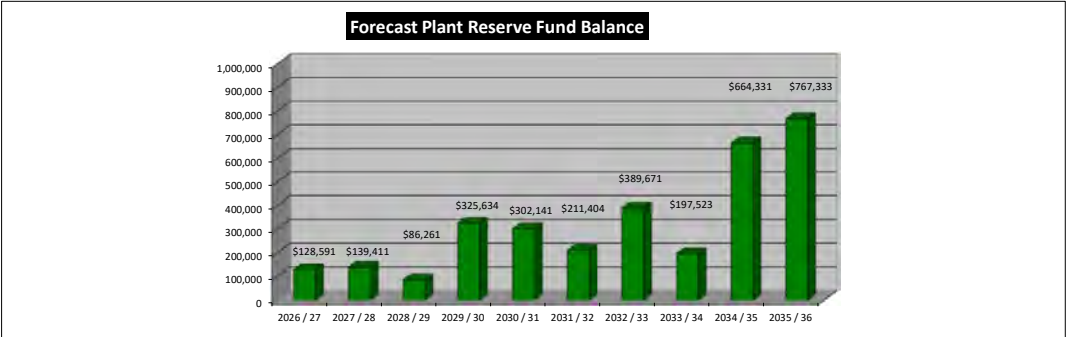
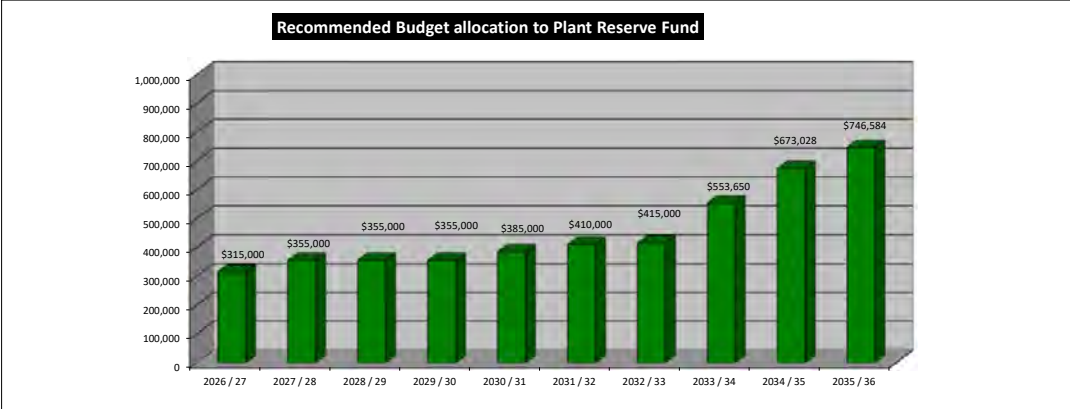
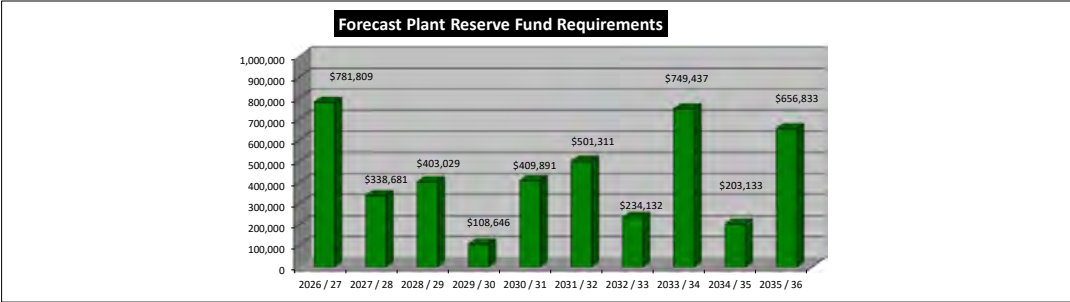
				2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
<b>EXPENDITURE</b>													
<b>Replacement</b>													
<b>Vehicles</b>													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	83,352	0	0	0	0	100,924
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	72,867	0	0	0	0	88,228
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	64,173	0	0	0	0	77,702
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	67,499	0	0	0	0	81,729	0	0
P053A	DA988 (was DA8514)	2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988 TRANSPORT HANDYMAN	Transport (HM)	0	0	67,499	0	0	0	0	81,729	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	489,618	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	0	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	0	302,336	0	0	0	0	0
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLWB TIPPER TRUCK	Transport	0	0	0	0	0	209,418	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	0	271,469	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	99,190	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	0	242,245	0	0	0	0	0	0	0	328,987
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	0	49,130	0	0	0	0	59,487
P065A	DA9513	2018 MITSUBISHI FUSO FM1627 (REPLACE WITH 6 WHEELER TRUCK)	Transport	0	0	128,363	0	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	Parks & Environment	205,597	0	0	0	0	0	0	0	279,217	0
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	62,527	0	0	0	0	75,709	0	0	0	0
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	62,527	0	0	0	0	75,709	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	120,973	0	0	0	0	146,475	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	241,288	0	0	0	0	0	0	0	327,687
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	40,378	0	0	0	0	48,891	0	0
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	62,527	0	0	0	0	75,709	0	0	0	0
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	90,081	0	0	0	0	109,072	0	0	0	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	0	0	0	0	0	0	0	0	0	0
<b>Trailers</b>													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	32,606	0	0	0	0	39,479	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	0	16,297	0	0
SV029	1TPB147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	0	39,658
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	12,468	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	5,297	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	0	0	0
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	0	13,737	0	0
SV030	DA15303	Single Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000465	DA15446	Caged Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000380	DA15304	Water Cart Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000381	DA15305	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000383	DA15316	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
SV027	DA4311	Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000377	7WN233	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
A1000466	DA15445	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
** Trailer consolidation and replacement program development underway.													
<b>Other Equipment</b>													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	36,373	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	15,140	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER(REPLACE WITH TRACK LOADER SLASHER ATTACHMENT)	Transport	0	0	0	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	0	35,660	0	0	0	0	0	0
00722	N/A	PROCUT TRACTOR MOWER	Parks & Environment	23,749	0	0	0	0	28,756	0	0	0	0
<b>Total - Replacement</b>				<b>1,014,392</b>	<b>498,672</b>	<b>556,507</b>	<b>72,034</b>	<b>571,858</b>	<b>574,372</b>	<b>271,469</b>	<b>428,337</b>	<b>279,217</b>	<b>1,022,673</b>
<b>New Plant</b>													
NEW	N/A	SINGLE CAB UTE	Parks & Environment	48,578	0	0	0	0	0	58,820	0	0	0
NEW	N/A	SKID MOUNTED 15,000L WATER CART	Transport	0	0	54,487	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	127,174	0	0	0	0	153,984	0	0	0	0
NEW	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	16,709	0	0	0	0	0	0	0	0	0
NEW	N/A	SKID MOUNTED VACUUM EXCAVATOR	Transport	0	0	0	53,490	0	0	0	0	0	0
NEW	N/A	FLOCON TRUCK	Transport	0	0	0	0	0	0	0	503,742	0	0
<b>Total - New Plant</b>				<b>192,461</b>	<b>0</b>	<b>54,487</b>	<b>53,490</b>	<b>0</b>	<b>153,984</b>	<b>58,820</b>	<b>503,742</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE</b>				<b>1,206,853</b>	<b>498,672</b>	<b>610,994</b>	<b>125,524</b>	<b>571,858</b>	<b>728,355</b>	<b>330,289</b>	<b>932,079</b>	<b>279,217</b>	<b>1,022,673</b>
<b>FUNDING</b>													
Reserve Funds				781,809	338,681	403,029	108,646	409,891	501,311	234,132	749,437	203,133	656,833
Loans				0	0	0	0	0	0	0	0	0	0
Sale Revenue				425,044	159,992	207,965	16,878	161,967	227,044	96,157	182,642	76,084	365,840
<b>TOTAL FUNDING</b>				<b>1,206,853</b>	<b>498,672</b>	<b>610,994</b>	<b>125,524</b>	<b>571,858</b>	<b>728,355</b>	<b>330,289</b>	<b>932,079</b>	<b>279,217</b>	<b>1,022,673</b>
<b>TOTAL GENERAL FUNDS REQUIRED</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan  
2026 / 27

PLANT RESERVE FUND SUMMARY

			2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36	
<b>RESERVE</b>													
<b>Replacement</b>													
<b>Vehicles</b>													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	46,369	0	0	0	56,144	
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	40,535	0	0	0	49,081	
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	35,699	0	0	0	43,225	
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	37,549	0	0	0	45,465	0	0	
P053A	DA988 (was DA8514)	2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988 TRANSPORT HANDYMAN	Transport (HM)	0	0	37,549	0	0	0	45,465	0	0	
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	393,225	0	0	0	0	0	0	0	0	
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	(106,408)	0	0	0	0	0	0	0	0	
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	259,957	0	0	0	0	0	
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLW8 TIPPER TRUCK	Transport	0	0	0	0	152,353	0	0	0	0	
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	197,497	0	0	0	
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	72,161	0	0	0	0	0	0	
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	0	176,235	0	0	0	0	0	0	239,341	
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	27,331	0	0	0	0	33,092	
P065A	DA9513	2018 MITSUBISHI FUSO FM1627 (REPLACE WITH 6 WHEELER TRUCK)	Transport	0	0	93,385	0	0	0	0	0	0	
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	Parks & Environment	149,574	0	0	0	0	0	0	203,133	0	
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	34,783	0	0	0	42,116	0	0	0	0	
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	34,783	0	0	0	42,116	0	0	0	0	
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	67,296	0	0	0	81,483	0	0	
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	150,286	0	0	0	0	0	0	204,100	
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	22,462	0	0	0	27,198	0	0	
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	34,783	0	0	0	42,116	0	0	0	0	
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	61,203	0	0	0	74,106	0	0	0	0	
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	(41,331)	0	0	0	0	0	0	0	0	
<b>Trailers</b>													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	18,138	0	0	0	21,962	0	0	
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	13,088	0	0	
SV029	1TP8147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	31,850	
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	10,013	0	0	0	0	0	0	0	0	
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	4,254	0	0	0	0	0	0	0	0	
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	0	0	
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	11,032	0	0	
SV030	DA15303	Single Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000465	DA15446	Caged Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000380	DA15304	Water Cart Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000381	DA15305	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000383	DA15316	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
SV027	DA4311	Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000377	7WN233	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
AI000466	DA15445	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	
** Trailer consolidation and replacement program development underway.													
<b>Other Equipment</b>													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	29,212	0	0	0	0	0	
01762	N/A	3PL ROAD BROOM	Transport	0	12,160	0	0	0	0	0	0	0	
01796	N/A	MP VERGE OFFSET MOWER(REPLACE WITH TRACK LOADER SLASHER ATTACHMENT)	Transport	(3,964)	0	0	0	0	0	0	0	0	
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	0	25,943	0	0	0	0	0	
00722	N/A	PRO CUT TRACTOR MOWER	Parks & Environment	20,511	0	0	0	24,835	0	0	0	0	
<b>New Plant</b>													
NEW	N/A	SINGLE CAB UTE	Parks & Environment	48,578	0	0	0	0	36,636	0	0	0	
NEW	N/A	SKID MOUNTED 15,000L WATER CART	Transport	0	0	54,487	0	0	0	0	0	0	
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	127,174	0	0	0	123,668	0	0	0	0	
NEW	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	14,630	0	0	0	0	0	0	0	0	
NEW	N/A	SKID MOUNTED VACUUM EXCAVATOR	Transport	0	0	0	53,490	0	0	0	0	0	
NEW	N/A	FLOCON TRUCK	Transport	0	0	0	0	0	0	503,742	0	0	
<b>TOTAL RESERVE FUNDS REQUIRED</b>				<b>781,809</b>	<b>338,681</b>	<b>403,029</b>	<b>108,646</b>	<b>409,891</b>	<b>501,311</b>	<b>234,132</b>	<b>749,437</b>	<b>203,133</b>	<b>656,833</b>
Annual Reserve Transfer Allocation				315,000	355,000	355,000	355,000	385,000	410,000	415,000	553,650	673,028	746,584
Annual Reserve Transfer Changes													
Interest Earnings				20,472	4,501	4,879	3,019	11,397	10,575	7,399	13,638	6,913	23,252
Small Plant & Equipment				(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	
<b>RESERVE SURPLUS (DEFICIT)</b>				<b>128,591</b>	<b>139,411</b>	<b>86,261</b>	<b>325,634</b>	<b>302,141</b>	<b>211,404</b>	<b>389,671</b>	<b>197,523</b>	<b>664,331</b>	<b>767,333</b>



Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan  
2026 / 27

PLANT SALE REVENUE SUMMARY

				2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
<b>Sale Revenue</b>													
<b>Replacement</b>													
<b>Vehicles</b>													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	36,984	0	0	0	0	44,781
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	32,331	0	0	0	0	39,147
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	28,474	0	0	0	0	34,477
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	29,950	0	0	0	0	36,264	0	0
P053A	DA988 (was DA8514)	2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988 TRANSPORT HANDYMAN	Transport (HM)	0	0	29,950	0	0	0	0	36,264	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	96,993	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	106,408	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	0	42,379	0	0	0	0	0
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLWB TIPPER TRUCK	Transport	0	0	0	0	0	57,064	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	0	73,973	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	27,028	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	0	66,009	0	0	0	0	0	0	0	89,646
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	0	21,799	0	0	0	0	26,395
P065A	DA9513	2018 MITSUBISHI FUSO FM1627 (REPLACE WITH 6 WHEELER TRUCK)	Transport	0	0	34,978	0	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	Parks & Environment	56,023	0	0	0	0	0	0	0	76,084	0
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	27,744	0	0	0	0	33,592	0	0	0	0
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	27,744	0	0	0	0	33,592	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	53,676	0	0	0	0	64,992	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	91,002	0	0	0	0	0	0	0	123,587
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	17,916	0	0	0	0	21,693	0	0
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	27,744	0	0	0	0	33,592	0	0	0	0
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	28,878	0	0	0	0	34,966	0	0	0	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	41,331	0	0	0	0	0	0	0	0	0
<b>Trailers</b>													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	14,467	0	0	0	0	17,517	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	0	3,208	0	0
SV029	1TP8147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	0	7,808
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	2,455	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	1,043	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	0	0	0
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	0	2,704	0	0
SV030	DA15303	Single Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000465	DA15446	Caged Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000380	DA15304	Water Cart Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000381	DA15305	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000383	DA15316	Spray Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
SV027	DA4311	Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000377	7WN233	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
AI000466	DA15445	Box Dual Axle Trailer**		0	0	0	0	0	0	0	0	0	0
** Trailer consolidation and replacement program development underway.													
<b>Other Equipment</b>													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	7,161	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	2,981	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER(REPLACE WITH TRACK LOADER SLASHER ATTACHMENT)	Transport	3,964	0	0	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	0	9,717	0	0	0	0	0	0
00722	N/A	PRO CUT TRACTOR MOWER	Parks & Environment	3,239	0	0	0	0	3,921	0	0	0	0
<b>New Plant</b>													
NEW	N/A	SINGLE CAB UTE	Parks & Environment	0	0	0	0	0	0	22,184	0	0	0
NEW	N/A	SKID MOUNTED 15,000L WATER CART	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	0	0	0	0	0	30,315	0	0	0	0
NEW	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	2,078	0	0	0	0	0	0	0	0	0
NEW	N/A	SKID MOUNTED VACUUM EXCAVATOR	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	FLOCON TRUCK	Transport	0	0	0	0	0	0	0	0	0	0
<b>TOTAL SALE REVENUE</b>				<b>425,044</b>	<b>159,992</b>	<b>207,965</b>	<b>16,878</b>	<b>161,967</b>	<b>227,044</b>	<b>96,157</b>	<b>182,642</b>	<b>76,084</b>	<b>365,840</b>

Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan  
2026 / 27

PLANT LOANS SUMMARY

			2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
<b>LOANS</b>												
<b>Replacement</b>												
P010A	DA613 (wa: 2020 FORD RANGER DOUBLE PU XL 3.2D 4x4		0	0	0	0	0	0	0	0	0	0
P011A	DA005 2021 MITSUBISHI TRITON GLX 2.4L 4X4		0	0	0	0	0	0	0	0	0	0
P051A	DA8200 2021 FORD RANGER SUPER CC XL 3.2L 4X4		0	0	0	0	0	0	0	0	0	0
P052A	DA588 2025 MITSUBISHI TRITON GLX 2.4L		0	0	0	0	0	0	0	0	0	0
P053A	DA988 (wa: 2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988		0	0	0	0	0	0	0	0	0	0
P054A	DA9774 2011 JOHN DEERE 670GP ROAD GRADER		0	0	0	0	0	0	0	0	0	0
P055A	DA698 2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not R		0	0	0	0	0	0	0	0	0	0
P056A	DA873 2021 CATERPILLAR 924K IT WHEEL LOADER		0	0	0	0	0	0	0	0	0	0
P057A	DA628 2020 FORD RANGER DOUBLE PU XL 3.2D 4x4		0	0	0	0	0	0	0	0	0	0
P058A	DA325 2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK		0	0	0	0	0	0	0	0	0	0
P059A	DA9781 2021 NEW HOLLAND T5.90S CAB TRACTOR		0	0	0	0	0	0	0	0	0	0
P062A	DA8457 2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRI		0	0	0	0	0	0	0	0	0	0
P064A	DA996 (wa: 2021 FORD RANGER SINGLE CC XL		0	0	0	0	0	0	0	0	0	0
P065A	DA9513 2018 MITSUBISHI FUSO FM1627 (REPLACE WITH 6 WHEELER TI		0	0	0	0	0	0	0	0	0	0
P067A	DA9219 2014 HINO FD1124 500 SERIES TIP TRUCK		0	0	0	0	0	0	0	0	0	0
P068A	DA993 (wa: 2022 FORD RANGER 4X4		0	0	0	0	0	0	0	0	0	0
P069A	DA995 (wa: 2021 MITSUBISHI TRITON GLX 2.4L 4X4		0	0	0	0	0	0	0	0	0	0
P070A	DA10105 2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV		0	0	0	0	0	0	0	0	0	0
P071A	DA9581 2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK		0	0	0	0	0	0	0	0	0	0
P072A	DA648 2022 FORD RANGER 4X4 SINGLE CC		0	0	0	0	0	0	0	0	0	0
P073A	DA994 (wa: 2021 MITSUBISHI TRITON GLX 2.4L 4X4		0	0	0	0	0	0	0	0	0	0
SV019	DA8979 2023 POLARIS RANGER 1000 EPS ATV		0	0	0	0	0	0	0	0	0	0
SV040	DA9429 2022 ALUMINIUM TRAILER (FOR TORO MOWER)		0	0	0	0	0	0	0	0	0	0
SV029	1TPB147 2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOAR		0	0	0	0	0	0	0	0	0	0
SV034	DA15307 2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS		0	0	0	0	0	0	0	0	0	0
SV039	1TZT688 2024 CAR CARRYING TRAILER - TANDEM TILT		0	0	0	0	0	0	0	0	0	0
SV030	DA15303 Single Axle Trailer** Caged Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000465	DA15446 Trailer** Water Cart Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000380	DA15304 Trailer** Spray Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000381	DA15305 Trailer** Spray Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000383	DA15316 Trailer** Dual Axle		0	0	0	0	0	0	0	0	0	0
SV027	DA4311 Trailer** Box Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000377	7WN233 Trailer** Box Dual Axle		0	0	0	0	0	0	0	0	0	0
AI000466	DA15445 Trailer** ** Trailer consolidatio n and replacement program developmen t underway.		0	0	0	0	0	0	0	0	0	0
00855	N/A 7000LTR WATER TANK		0	0	0	0	0	0	0	0	0	0
01762	N/A 3PL ROAD BROOM		0	0	0	0	0	0	0	0	0	0
01796	N/A MP VERGE OFFSET MOWER(REPLACE WITH TRACK LOADER SL		0	0	0	0	0	0	0	0	0	0
SV036	N/A FORKLIFT 2.5T		0	0	0	0	0	0	0	0	0	0
P074A	DA987 (wa: 2019 CATERPILLAR 301.8 AC MINI EXCAVATOR		0	0	0	0	0	0	0	0	0	0
P075A	DA2833 2021 CATERPILLAR 444 BACKHOE LOADER		0	0	0	0	0	0	0	0	0	0
<b>New Plant</b>												
NEW	N/A SINGLE CAB UTE		0	0	0	0	0	0	0	0	0	0
NEW	N/A SKID MOUNTED 15,000L WATER CART		0	0	0	0	0	0	0	0	0	0
NEW	N/A TRACK LOADER AND FITTINGS		0	0	0	0	0	0	0	0	0	0
NEW	N/A HYDRAULIC BRUSH GRAPPLE		0	0	0	0	0	0	0	0	0	0
NEW	N/A SKID MOUNTED VACUUM EXCAVATOR		0	0	0	0	0	0	0	0	0	0
NEW	N/A FLOCON TRUCK		0	0	0	0	0	0	0	0	0	0
<b>TOTAL NEW LOANS REQUIRED</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## DEBT MANAGEMENT PLAN

2026/27  
TO  
2035/36

## Introduction

The use of debt as a means of funding asset acquisitions, renewals and maintenance is a useful mechanism for allocating the costs of such works over a time frame that reflects when residents will benefit from the assets.

The total debt ratio is projected to remain above the 3% target over the period, with existing debt exceeding the indicative maximum. This indicates limited capacity for additional borrowings at this time.

There is a practical limit beyond which debt servicing costs (principal, interest repayments and government guarantee fees) may begin to constrain Council's ability to maintain current service levels. Accordingly, it is important that debt is carefully planned, managed and monitored to ensure it remains sustainable.

It is therefore critical that debt funding is appropriately planned and monitored if Council is to maintain the capacity to effectively use this funding source.

Strategic planning allows Council to develop targets and standards for debt that are strategic in nature, rather than relying on debt as a response to current financial requirements.

Council's Debt Strategy will require Council to consider:

1. The circumstances under which borrowings are made.
2. The impact borrowings will have strategically
3. If the return on the debt (in commercial situations) can service the debt itself.

## Debt Strategy

### ***Comparison of Funding Options***

Council should investigate all funding options and compare the advantages and disadvantages of each. There are a number of funding options for asset management available to Council.

- Government grants shall be sourced where possible as a first option.
- Investigation of Public / Private Partnerships.
- Council maintain its 1/3 contribution policy for groups & clubs projects. (1/3 Community, 1/3 Council, 1/3 Grants).
- That regard to the life of the asset is given to the life of the loan, and matched where possible.
- That consideration be given that infrastructure that is commercial in nature be self funded.
- That loans are only raised where identified in Council's 10 Year Asset Management Plans.
- Reserve Funds shall be utilised up to amounts prescribed in Council's 10 Year Asset Management Plans.
- That self supporting loans be available to community groups for project funding.

### ***Long Term Sustainability of Council***

Level of borrowings shall be within acceptable limits to ensure long term sustainability. Council is to ensure that debt levels do not exceed these limits so that debt service costs combined with the operational requirements can be met on a sustainable basis.

Council adopts the following indicators as established by the The Western Australian Treasury Corporation (WATC) as a measure of debt service ability. It must be noted that WATC will not automatically approve funds to a Local Government Authorities if these indicators are not met. Any lending would need prior approval by the board of the WATC.

***Debt Indicators***

In the:

- a) preceding financial year;
- b) the current financial year; and
- c) the following financial year.

Debt Service Cover Ratio ideally is not less than 200%

Debt Service Ratio - does not exceed 10%

Gross Debt to Revenue Ratio ideally not exceed 60%

Where any of these ratios are outside these limits, Council may consider the deferment or a reduction in borrowings to meet these adopted indicators.

***Definitions***

***Debt Service Cover Ratio***

Operating Surplus (excluding grants for the development of assets) before Interest and Depreciation as a % of Principal and Interest repayments (includes Govt Guarantee fee). Measures a Council's ability to service debt out of its uncommitted or general purpose fund available for its operations.

***Debt Service Ratio***

Debt Service Cost (Total borrowing repayments) as a % of Available Operating Revenue (Operating Revenue + Self Supporting Loan Principal *less* Specific purpose grants of a capital nature).

***Gross Debt to Revenue Ratio***

Gross Debt (All borrowing and overdrafts) as a % of Total Revenue (Total operating Revenue less specific purpose grants).

**Outstanding Debt**

Existing Loans	Loan #	Financial Year										
		25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Land - Depot	66	113,135.40	38,474.09									
Glen Houn Oval Club Rooms	69	693,206.27	641,476.71	587,741.66	531,923.38	473,941.10	413,710.93	351,145.71	286,154.93	218,644.54	148,516.87	75,670.44
Developer Contribution Plan	70	388,449.58	312,973.58	236,406.51	158,732.59	79,935.84	0.00					
FOGO Waste Bins	71	142,370.12	95,812.39	48,361.40	0.00							
R&J Fishwick Sports Pavilion	72	631,389.83	606,332.14	580,094.10	552,620.13	523,851.99	493,728.72	462,186.50	429,158.48	394,574.67	358,361.80	320,443.11
Eaton Admin / Library - Part 1	73	5,397,972.35	5,179,119.23	4,950,496.43	4,711,667.83	4,462,177.83	4,201,550.50	3,929,288.66	3,644,872.96	3,347,760.84	3,037,385.52	2,713,154.94
Eaton Admin / Library - Part 2	74	1,410,183.20	1,361,643.76	1,310,510.38	1,256,644.47	1,199,899.99	1,140,123.12	1,077,151.80	1,010,815.33	940,933.87	867,317.98	789,768.09
ERP Project	75	1,525,922.56	1,448,131.93	1,366,441.97	1,280,657.23	1,190,572.46	1,095,972.10	996,629.82	892,307.92	782,756.79	667,714.32	546,905.24
<b>Total Existing Loans</b>		<b>10,302,629.32</b>	<b>9,683,963.83</b>	<b>9,080,052.46</b>	<b>8,492,245.63</b>	<b>7,930,379.20</b>	<b>7,345,085.37</b>	<b>6,816,402.50</b>	<b>6,263,309.62</b>	<b>5,684,670.71</b>	<b>5,079,296.48</b>	<b>4,445,941.82</b>
<b>Proposed Loans</b>												
<b>Total Proposed Loans</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Less Self Supporting Loans												
Nil	New											
<b>Total SSL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Net Borrowings</b>		<b>10,302,629.32</b>	<b>9,683,963.83</b>	<b>9,080,052.46</b>	<b>8,492,245.63</b>	<b>7,930,379.20</b>	<b>7,345,085.37</b>	<b>6,816,402.50</b>	<b>6,263,309.62</b>	<b>5,684,670.71</b>	<b>5,079,296.48</b>	<b>4,445,941.82</b>

**Total Borrowing Repayments - Principal & Interest (Includes Govt Guarantee Fee)**

		25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
<b>Existing Loans</b>	Loan #											
Land - Depot	66	79,835.02	79,393.67	39,320.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Glen Houn Oval Club Rooms	69	82,805.59	82,448.21	82,086.74	81,688.78	81,286.56	80,869.30	80,442.59	79,986.24	79,519.19	79,032.75	78,528.87
Developer Contribution Plan	70	83,987.33	83,473.19	82,928.30	82,373.32	81,799.86	81,211.48	0.00	0.00	0.00	0.00	0.00
FOGO Waste Bins	71	49,950.77	49,597.60	49,237.65	49,055.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R&J Fishwick Sports Pavilion	72	58,727.27	58,558.41	58,382.07	58,208.08	58,002.57	57,799.56	57,587.00	57,373.28	57,132.33	56,887.65	56,631.77
Eaton Admin / Library - Part 1	73	493,341.63	491,843.29	490,368.70	488,633.99	486,925.59	485,140.92	483,359.86	481,334.49	479,294.54	477,169.22	475,004.21
Eaton Admin / Library - Part 2	74	132,367.84	132,033.18	131,708.40	131,311.47	130,922.60	130,513.79	130,105.16	129,634.72	129,158.49	128,657.75	128,148.49
ERP Project	75	163,358.25	162,830.95	162,299.67	161,686.32	161,072.23	160,427.36	159,772.17	159,042.03	158,292.23	157,508.01	156,696.14
<b>Total Existing Loans</b>		<b>1,144,373.71</b>	<b>1,140,178.50</b>	<b>1,096,332.25</b>	<b>1,052,957.05</b>	<b>1,000,009.41</b>	<b>995,962.41</b>	<b>911,266.77</b>	<b>907,370.76</b>	<b>903,396.77</b>	<b>899,255.38</b>	<b>895,009.47</b>
<b>Proposed Loans</b>												
<b>Total Proposed Loans</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Less Self Supporting Loans</i>												
Nil	New	0.00	0.00	0.00	0	0	0	0	0	0	0	0
<b>Total SSL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Net Repayments</b>		<b>1,144,373.71</b>	<b>1,140,178.50</b>	<b>1,096,332.25</b>	<b>1,052,957.05</b>	<b>1,000,009.41</b>	<b>995,962.41</b>	<b>911,266.77</b>	<b>907,370.76</b>	<b>903,396.77</b>	<b>899,255.38</b>	<b>895,009.47</b>

**Interest Repayments**

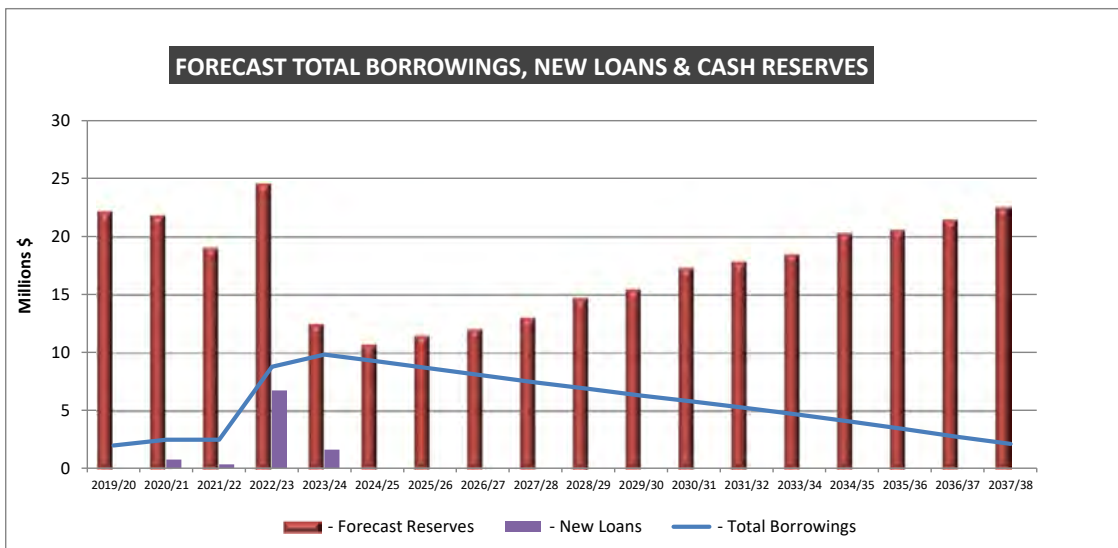
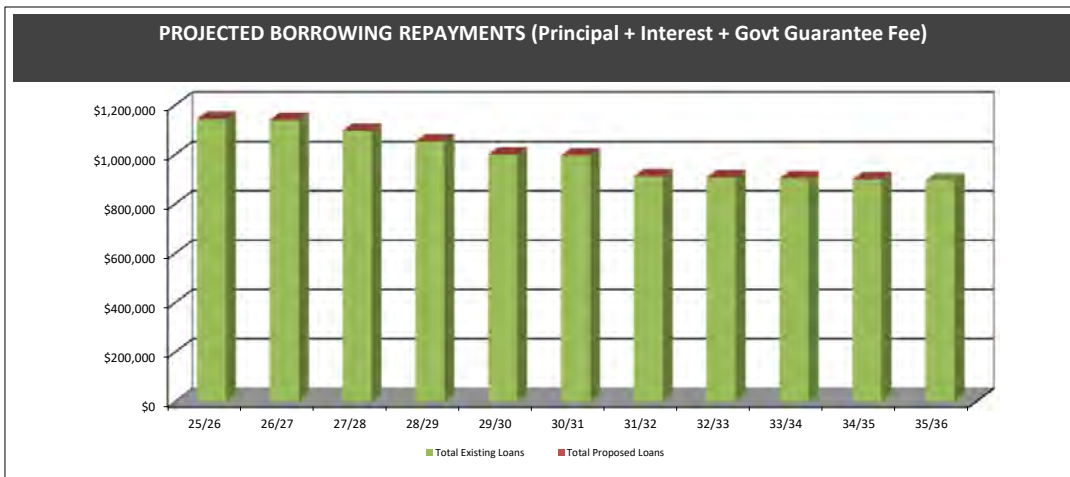
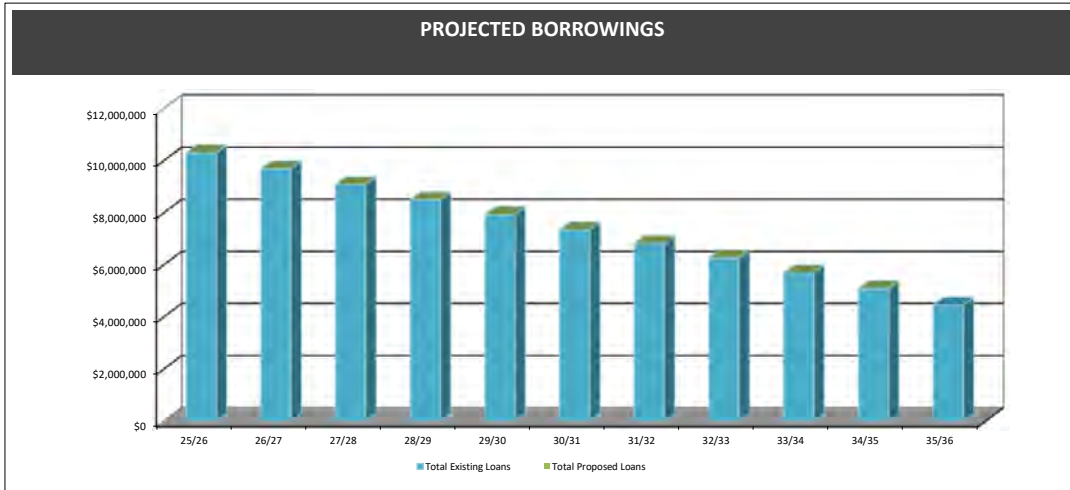
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
<b>Existing Loans</b>											
Land - Depot	66	6,800.99	3,852.59	782.95							
Glen Houn Oval Club Rooms	69	28,057.88	26,127.24	24,121.75	22,038.52	19,874.52	17,626.63	15,291.58	12,866.02	10,346.41	7,729.13
Developer Contribution Plan	70	6,399.94	5,324.41	4,233.34	3,126.50	2,003.66	864.58				
FOGO Waste Bins	71	3,373.81	2,497.36	1,604.09	693.69						
R&J Fishwick Sports Pavilion	72	30,238.32	29,111.07	27,930.73	26,694.78	25,400.62	24,045.50	22,626.54	21,140.74	19,584.96	17,955.89
Eaton Admin / Library - Part 1	73	245,299.49	235,947.29	226,177.61	215,971.80	205,310.40	194,173.08	182,538.58	170,384.71	157,688.28	144,425.09
Eaton Admin / Library - Part 2	74	76,209.33	73,746.99	71,153.07	68,420.53	65,541.96	62,509.57	59,315.12	55,949.97	52,404.98	48,670.55
ERP Project	75	78,315.06	74,601.87	70,702.54	66,607.76	62,307.72	57,792.14	53,050.22	48,070.60	42,841.37	37,350.02
<b>Total Existing Loans</b>		<b>474,694.81</b>	<b>451,208.82</b>	<b>426,706.08</b>	<b>403,553.58</b>	<b>380,438.89</b>	<b>357,011.49</b>	<b>332,822.03</b>	<b>308,412.03</b>	<b>282,866.00</b>	<b>256,130.68</b>
<b>Proposed Loans</b>											
<b>Total Proposed Loans</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Self Supporting Loans											
Nil	New										
<b>Total SSL</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Net Repayments</b>		<b>474,694.81</b>	<b>451,208.82</b>	<b>426,706.08</b>	<b>403,553.58</b>	<b>380,438.89</b>	<b>357,011.49</b>	<b>332,822.03</b>	<b>308,412.03</b>	<b>282,866.00</b>	<b>256,130.68</b>
<b>\$ Increase (Decrease)</b>		59,337.84	(23,485.99)	(24,502.74)	(23,152.50)	(23,114.70)	(23,427.39)	(24,189.46)	(24,410.00)	(25,546.03)	(26,735.32)
<b>% Increase (Decrease)</b>		14.29%	(4.95%)	(5.43%)	(5.43%)	(5.73%)	(6.16%)	(6.78%)	(7.33%)	(8.28%)	(9.45%)

Principal Repayments

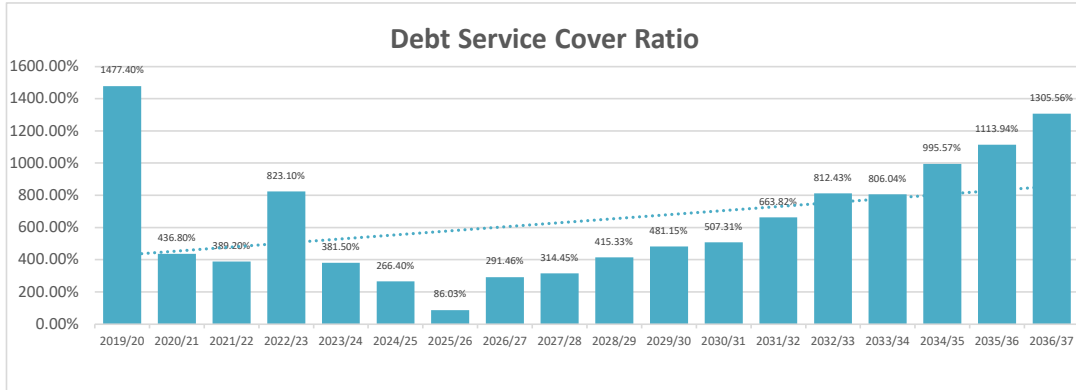
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
<b>Existing Loans</b>											
Land - Depot	66	71,712.91	74,661.32	38,474.09							
Glen Houn Oval Club Rooms	69	49,798.92	51,729.56	53,735.05	55,818.28	57,982.28	60,230.17	62,565.22	64,990.78	67,510.39	70,127.67
Developer Contribution Plan	70	74,400.48	75,476.00	76,567.07	77,673.92	78,796.76	79,935.84				
FOGO Waste Bins	71	45,681.28	46,557.73	47,450.99	48,361.40	0.00					
R&J Fishwick Sports Pavilion	72	23,930.45	25,057.69	26,238.04	27,473.98	28,768.14	30,123.27	31,542.22	33,028.02	34,583.81	36,212.88
Eaton Admin / Library - Part 1	73	209,500.92	218,853.11	228,622.80	238,828.61	249,490.00	260,627.33	272,261.83	284,415.70	297,112.12	310,375.32
Eaton Admin / Library - Part 2	74	46,077.11	48,539.45	51,133.37	53,865.91	56,744.48	59,776.87	62,971.32	66,336.47	69,881.46	73,615.89
ERP Project	75	74,077.44	77,790.63	81,689.96	85,784.74	90,084.78	94,600.35	99,342.28	104,321.90	109,551.13	115,042.48
<b>Total Existing Loans</b>		595,179.50	618,665.49	603,911.37	587,806.83	561,866.44	585,293.83	528,682.87	553,092.87	578,638.91	605,374.23
<b>Proposed Loans</b>											
<b>Total Proposed Loans</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Self Supporting Loans											
Nil											
<b>Total SSL</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Net Repayments</b>		595,179.50	618,665.49	603,911.37	587,806.83	561,866.44	585,293.83	528,682.87	553,092.87	578,638.91	605,374.23
<b>\$ Increase (Decrease)</b>		93,054.66	23,485.99	(14,754.13)	(16,104.54)	(25,940.39)	23,427.39	(56,610.96)	24,410.00	25,546.03	26,735.32
<b>% Increase (Decrease)</b>		18.53%	3.95%	(2.38%)	(2.67%)	(4.41%)	4.17%	(9.67%)	4.62%	4.62%	4.62%

State Guarantee Fee

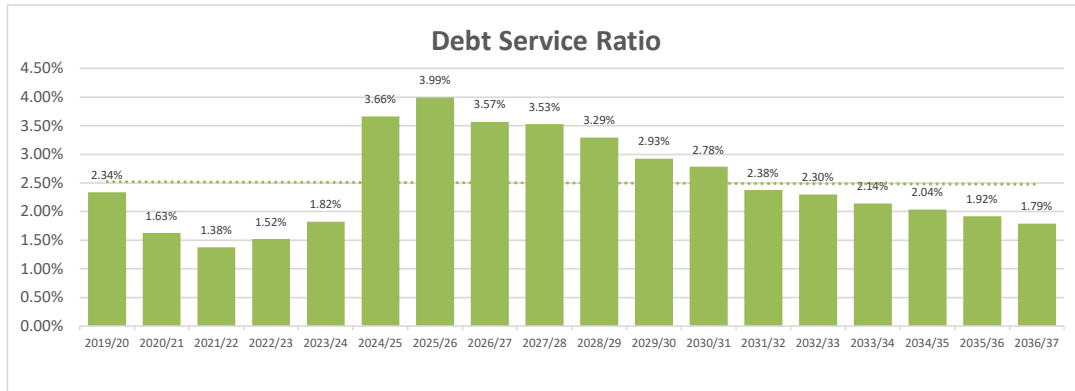
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
<b>Existing Loans</b>											
Loan #											
Land - Depot	66	1,321.12	879.77	63.69							
Glen Houn Oval Club Rooms	69	4,948.79	4,591.41	4,229.94	3,831.98	3,429.76	3,012.50	2,585.79	2,129.44	1,662.39	1,175.95
Developer Contribution Plan	70	3,186.92	2,672.78	2,127.89	1,572.91	999.45	411.07	0.00			
FOGO Waste Bins	71	895.68	542.51	182.56	0.00						
R&J Fishwick Sports Pavilion	72	4,558.51	4,389.65	4,213.31	4,039.31	3,833.80	3,630.80	3,418.23	3,204.52	2,963.57	2,718.89
Eaton Admin / Library - Part 1	73	38,541.22	37,042.88	35,568.29	33,833.58	32,125.18	30,340.51	28,559.45	26,534.08	24,494.13	22,368.81
Eaton Admin / Library - Part 2	74	10,081.40	9,746.74	9,421.96	9,025.03	8,636.16	8,227.35	7,818.72	7,348.28	6,872.05	6,371.31
ERP Project	75	10,965.75	10,438.45	9,907.17	9,293.82	8,679.73	8,034.86	7,379.67	6,649.53	5,899.73	5,115.51
<b>Total Existing Loans</b>		<b>74,499.40</b>	<b>70,304.18</b>	<b>65,714.80</b>	<b>61,596.64</b>	<b>57,704.09</b>	<b>53,657.09</b>	<b>49,761.86</b>	<b>45,865.85</b>	<b>41,891.87</b>	<b>37,750.47</b>
<b>Proposed Loans</b>											
<b>Total Proposed Loans</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Less Self Supporting Loans											
Nil											
<b>Total SSL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Net Repayments</b>		<b>74499.39511</b>	<b>70,304.18</b>	<b>65,714.80</b>	<b>61,596.64</b>	<b>57,704.09</b>	<b>53,657.09</b>	<b>49,761.86</b>	<b>45,865.85</b>	<b>41,891.87</b>	<b>37,750.47</b>
<b>\$ Increase (Decrease)</b>		5,126.42	(4,195.21)	(4,589.38)	(4,118.17)	(3,892.55)	(4,047.00)	(3,895.23)	(3,896.01)	(3,973.98)	(4,141.40)
<b>% Increase (Decrease)</b>		7.39%	(5.63%)	(6.53%)	(6.27%)	(6.32%)	(7.01%)	(7.26%)	(7.83%)	(8.66%)	(9.89%)



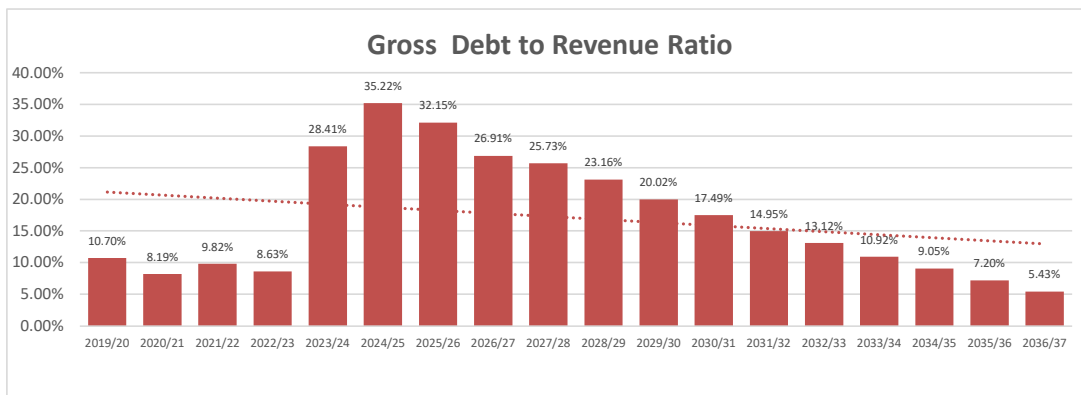
## Debt Indicators



**Minimum Limit = 200%**



**Maximum Limit = 10%**



**Maximum Limit = 60%**



## **Schedule of Fees and Charges**

2026/27  
Schedule of Fees and Charges

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## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>PROGRAM 3 General Purpose Income</b>						
<b>3.1 Rates &amp; Debtors</b>						
3.1.1 Instalment Fee	\$ 45.00	\$ 45.00	N	\$ 45.00	Discretionary	Local Government Act 1995
3.1.2 Direct Debit Plan / Payment Arrangement (Annual Fee) Concession, State Concession, WA Seniors Cardholders)	\$ 45.00	\$ 60.00	N	\$ 60.00	Discretionary	Local Government Act 1995
3.1.3 Rates Notice Re-issue (prior years)	No Charge	No Charge	N	No Charge	Discretionary	
3.1.4 Dishonoured Payment Administration Fee (Charged on 3rd Rejection)	\$ 15.00	\$ 15.00	N	\$ 15.00	Discretionary	ATO Private Ruling
3.1.5 Debt Recovery Costs - Court Filing Fees Plus Associated Travel Fees (as per Legal Fees incurred by Council)	\$ 18.00	\$ 30.00	N	\$ 30.00	Discretionary	ATO Private Ruling
3.1.6 Administration Charge - Intention to Summons Letter	At Cost	At Cost	N	At Cost	Discretionary	ATO Private Ruling
3.1.7 Administration Charge - Lost / Damaged Library Book per book levied at invoice stage (No Charge if Books Returned)	At Cost	At Cost	N	At Cost	Discretionary	ATO Private Ruling
3.1.8 Interest imposed on the late payment of rates, fees, charges and service charges - Rates and Charges Arrears	\$ 15.00	\$ 15.00	N	\$ 15.00	Discretionary	Local Government Act 1995, S6.51, Waste Avoidance & Resource Recovery Act 2007, S68
3.1.9 Interest imposed on Rates, Fees and Charges Instalments	11.0%	11.0%	N	11.0%	Regulatory	Local Government Act 1995, S6.51, Waste Avoidance & Resource Recovery Act 2007, S68
	5.5%	5.5%	N	5.5%	Regulatory	
<b>3.2 Rates &amp; Property Information Search Fees</b>						
3.2.1 Rates & Property Inquiry Charge	\$ 40.00	\$ 40.00	N	\$ 40.00	Discretionary	Local Government Act 1995
3.2.2 Rates Inquiry and Orders & Requisitions	\$ 240.00	\$ 240.00	N	\$ 240.00	Discretionary	Local Government Act 1995
3.2.3 Government Agency Rates Enquiry Fee			N	Hourly Rate	Discretionary	Local Government Act 1995
3.2.4 Non Commercial Use Property Listing - Hard Copy	\$ 399.09	\$ 399.09	Y	\$ 439.00	Discretionary	Rates Book - LGA 1995
3.2.5 Non Commercial Use Property Listing - Electronic	\$ 349.09	\$ 349.09	Y	\$ 384.00	Discretionary	Rates Book - LGA 1995
<b>PROGRAM 4 Governance</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>4.1 <u>Sale of Electoral Rolls</u></b>						
4.1.1 COMMISSION ONLY				<b>N/A</b>	Discretionary	Service not provided
<b>4.2 <u>Minutes &amp; Agendas</u></b>						
4.2.1 website	No Charge	No Charge	N	<b>No Charge</b>	Discretionary	Local Government Act 1995
<b>4.3 <u>Printing and Photocopying</u></b>						
4.3.1 <b>Normal</b>						
A4 BAW	\$ 0.91	\$ 0.91	Y	<b>\$ 1.00</b>	Discretionary	Moved to Library
A4 Colour	\$ 1.64	\$ 1.64	Y	<b>\$ 1.80</b>	Discretionary	Moved to Library
A3 BAW	\$ 1.41	\$ 1.41	Y	<b>\$ 1.55</b>	Discretionary	Moved to Library
A3 Colour	\$ 2.59	\$ 2.59	Y	<b>\$ 2.85</b>	Discretionary	Moved to Library
A2 BAW Print	\$ 10.32	\$ 10.32	Y	<b>\$ 11.35</b>	Discretionary	Moved to Library
A1 BAW Print	\$ 20.64	\$ 20.64	Y	<b>\$ 22.70</b>	Discretionary	Moved to Library
4.3.2 <b>Own Paper Supplied</b>						
A4 BAW	\$ 0.55	\$ 0.55	Y	<b>\$ 0.60</b>	Discretionary	Moved to Library
A4 Colour	\$ 1.41	\$ 1.41	Y	<b>\$ 1.55</b>	Discretionary	Moved to Library
A3 BAW	\$ 1.91	\$ 1.91	Y	<b>\$ 2.10</b>	Discretionary	Moved to Library
A3 Colour	\$ 2.09	\$ 2.09	Y	<b>\$ 2.30</b>	Discretionary	Moved to Library
<b>4.3 <u>Freedom of Information</u></b>						
4.6.1 FOI Application	\$ 30.00	\$ 30.00	N	<b>\$ 30.00</b>	Regulatory	FOI Act 1992
4.6.2 FOI Investigation fee	\$30/Hour	\$30/Hour	N	<b>\$30/Hour</b>	Regulatory	Per Hour (fee set under FOI Regs 1993)
4.6.3 FOI Photocopying (per copy)	\$ 0.20	\$ 0.20	N	<b>\$ 0.20</b>	Regulatory	Per Copy (fee set under FOI Regs 1993)

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>4.4 Election Nomination Fees</b>						
4.7.1 Election Nomination Deposit Fee	\$ 100.00	\$ 100.00	N	\$ 100.00	Regulatory	Local Government (Elections) Regulations 1997 - Regulation 26(1)
<b>PROGRAM 5 Law, Order &amp; Public Safety</b>						
<b>5.1 Fire Prevention</b>						
5.1.1 Administration Fee (Arrange Fire Hazard Clearing)	\$ 127.00	\$ 133.00	N	\$ 133.00	Discretionary	Bush Fires Act 1954 and Local Government Act 1995
5.1.2 with Fire Prevention Order)	\$ 127.00	\$ 133.00	N	\$ 133.00	Discretionary	
5.1.3 Compliance with Order	At Cost	At Cost	Y	At Cost	Discretionary	
<b>5.2 Animal Control</b>						
5.2.1 Dog Tag Replacement (Transfer In)	\$ 10.20	\$ 10.70	N	\$ 10.70	Discretionary	Dog Act 1976
5.2.2 Ranger Fee			Y	At Cost	Discretionary	
<b>5.2.3 Poundage - Dogs</b>						
Impounding / Release Fee (plus sustenance)	\$ 195.00	\$ 205.00	N	\$ 205.00	Discretionary	(MOU)
Fee)	\$ 82.00	\$ 86.00	N	\$ 86.00	Discretionary	Holding of dog (not impounded)
5.2.4 Sustenance (per day) - Dogs	\$ 36.00	\$ 38.00	N	\$ 38.00	Discretionary	(MOU)
5.2.5 Dog Surrender Fee/and or Euthanise (Voluntary)	\$ 197.00	\$ 207.00	Y	\$ 227.70	Discretionary	
5.2.6 Restricted Breeds	\$ 147.00	\$ 154.00	N	\$ 154.00	Discretionary	
<b>5.2.7 Kennel Licence and / or Dog Management Facility</b>						
Application Fee	\$ 200.00	\$ 210.00	N	\$ 210.00	Discretionary	Dog Act 1976 (Dogs Local Law 2014)
Facility	\$ 110.00	\$ 115.00	N	\$ 115.00	Discretionary	ATO Private Ruling
Management Facility	\$ 130.00	\$ 136.00	N	\$ 136.00	Discretionary	ATO Private Ruling
<b>5.2.8 Animal Control Traps - (Guidelines form to be completed)</b>						
Weekly Hire - No Charge	No Charge	No Charge	N	No Charge	Discretionary	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Bond	\$ 150.00	\$ 160.00	N	\$ 160.00	Discretionary	Bond
5.2.9 Dog Microchip Database Update (by Council)	\$ 14.00	\$ 15.00	Y	\$ 16.50	Discretionary	Cost recovery fee from registered owner Dog Act 1976
5.2.10 <b>Dog Registrations &amp; Licences</b>						
<b><u>Sterilised</u></b>						
1 Year	\$ 20.00	\$ 20.00	N	\$ 20.00	Regulatory	Dog Regulations 2013
3 Years	\$ 42.50	\$ 42.50	N	\$ 42.50	Regulatory	Registration after 31st May 50%
Lifetime	\$ 100.00	\$ 100.00	N	\$ 100.00	Regulatory	
Pensioner - 1 Year (50% Concession)	\$ 10.00	\$ 10.00	N	\$ 10.00	Regulatory	per the Rates & Charges (Rebates and
Pensioner - 3 Years (50% Concession)	\$ 21.25	\$ 21.25	N	\$ 21.25	Regulatory	
Pensioner - Lifetime (50% Concession)	\$ 50.00	\$ 50.00	N	\$ 50.00	Regulatory	
<b><u>Unsterilised</u></b>						
1 Year - Unsterilised	\$ 50.00	\$ 50.00	N	\$ 50.00	Regulatory	Common Expiry 31st October
3 Years - Unsterilised	\$ 120.00	\$ 120.00	N	\$ 120.00	Regulatory	
Lifetime - Unsterilised	\$ 250.00	\$ 250.00	N	\$ 250.00	Regulatory	Pensioner Concession 50% as defined per the Rates & Charges (Rebates and Deferments) Act 1992
Pensioner - 1 Year (50% Concession)	\$ 25.00	\$ 25.00	N	\$ 25.00	Regulatory	
Pensioner - 3 Years (50% Concession)	\$ 60.00	\$ 60.00	N	\$ 60.00	Regulatory	
Pensioner - Lifetime (50% Concession)	\$ 125.00	\$ 125.00	N	\$ 125.00	Regulatory	
Driving/Tending Stock (working dog) Concession 25% of fee			N	25%	Regulatory	
Guide Dog	Nil	Nil	N	Nil	Regulatory	
State Emergency Tracker Dog / Kept for purposes of the Crown	\$ 1.00	\$ 1.00	N	Nil	Regulatory	Dog Act 1976 s. 15 (4)

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Declared Dangerous and Restricted Breed dogs	\$ 50.00	\$ 50.00	N	\$ 50.00	Regulatory	Dog Regulations 2013
Registration of Dog in an approved kennel establishment, per establishment	\$ 200.00	\$ 200.00	N	\$ 200.00	Regulatory	Dog Regulations 2013, r. 17 (3) 2. 9(g)
5.2.11 Application for More than Two Dogs	\$ 140.00	\$ 140.00	N	\$ 140.00	Regulatory	ATO Private Ruling
5.2.12 <b>Poundage - Cats</b>						
Impounding / Release Fee (plus sustenance)	\$ 174.00	\$ 205.00	N	\$ 205.00	Discretionary	Oncost of charges set by City of Bunbury (MOU)
Temporary Holding Fee (50% of Impounding / Release Fee)	\$ 87.00	\$ 86.00	N	\$ 86.00	Discretionary	Holding of cat (not impounded)
5.2.13 Cat Tag Replacement (Transfer In)	\$ 10.20	\$ 10.70	N	\$ 10.70	Discretionary	
5.2.14 Sustenance (per day) - Cats	\$ 36.90	\$ 38.00	N	\$ 38.00	Discretionary	Oncost of charges set by City of Bunbury (MOU)
5.2.15 Cat Surrender Fee/and or Euthanise (Voluntary)	\$ 197.40	\$ 207.00	Y	\$ 227.70	Discretionary	
5.2.16 Cat Microchip Database Update (by Council)	\$ 14.00	\$ 15.00	Y	\$ 16.50	Discretionary	Cost recovery fee from registered owner
5.2.17 <b>Cat Registrations &amp; Licences</b>						
1 Year - Sterilisation Compulsory	\$ 20.00	\$ 20.00	N	\$ 20.00	Regulatory	Fees per Cat Act 2011, Pt 2 Div 1, s. 9
3 Year - Sterilisation Compulsory	\$ 42.50	\$ 42.50	N	\$ 42.50	Regulatory	Common Expiry 31st October
Lifetime - Sterilisation Compulsory	\$ 100.00	\$ 100.00	N	\$ 100.00	Regulatory	Registration after 31st May 50%
Breeders - Approval to Breed Cats (per breeding cat; male or female)	\$ 100.00	\$ 100.00	N	\$ 100.00	Regulatory	Cat Regulations 2012, Sched 3 Fees
Pensioner - 1 Year - Sterilisation Compulsory (50% Concession)	\$ 10.00	\$ 10.00	N	\$ 10.00	Regulatory	Pensioner Concession 50% as defined per the Rates & Charges (Rebates and Deferments) Act 1992
Pensioner - 3 Years - Sterilisation Compulsory (50% Concession)	\$ 21.25	\$ 21.25	N	\$ 21.25	Regulatory	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Pensioner - Lifetime - Sterilisation Compulsory (50% Concession)	\$ 50.00	\$ 50.00	N	\$ 50.00	Regulatory	
<b>5.2.18 Cat Management Facility</b>						
Application Fee	\$ 200.00	\$ 210.00	N	\$ 210.00	Discretionary	Cat Act 2011, Pt 3 Div 3, s. 31
Annual Inspection and Renewal of Cat Management Facility Licence	\$ 125.00	\$ 131.00	N	\$ 131.00	Discretionary	Cat Act 2011, Pt 3 Div 3, s. 31
Transfer of Cat Management Licence Facility	\$ 110.00	\$ 115.00	N	\$ 115.00	Discretionary	ATO Private Ruling
<b>5.2.19 Application for More than Two Cats</b>	\$ 140.00	\$ 147.00	N	\$ 147.00	Discretionary	ATO Private Ruling
<b>5.3 Animal Control - Cattle Impounding</b>						
These fees vary from the schedule of fees and charges per the Local Government (Miscellaneous Provisions) Act 1960 and valid only after publication of notice in the Government Gazette.						
<b>5.3.1 Ranger Fees (per head)</b>						
<b>Horse, mules, asses, camels, bulls or boars</b>						
6am - 6pm weekdays	\$ 77.00	\$ 81.00	N	\$ 81.00	Discretionary	Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	\$ 129.00	\$ 135.00	N	\$ 135.00	Discretionary	Local Government (Misc Prov) Act 1960
<b>Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs</b>						
6am - 6pm weekdays	\$ 77.00	\$ 81.00	N	\$ 81.00	Discretionary	Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	\$ 129.00	\$ 135.00	N	\$ 135.00	Discretionary	Local Government (Misc Prov) Act 1960
<b>Wethers, ewes, lambs and goats</b>						
6am - 6pm weekdays	\$ 77.00	\$ 81.00	N	\$ 81.00	Discretionary	Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	\$ 129.00	\$ 135.00	N	\$ 135.00	Discretionary	Local Government (Misc Prov) Act 1960
<b>5.3.2 Poundage Fees (per head)</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Horse, mules, asses, camels, bulls or boars, above 2 years of age, per head First 24 Hours or Part Thereof	\$ 26.00	\$ 27.00	N	\$ 27.00	Discretionary	Local Government (Misc Prov) Act 1960
Horse, mules, asses, camels, bulls or boars, under 2 years of age, per head First 24 Hours or Part Thereof	\$ 26.00	\$ 27.00	N	\$ 27.00	Discretionary	Fee set under the Act Local Government (Misc Prov) Act 1960
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head First 24 Hours or Part Thereof	\$ 26.00	\$ 27.00	N	\$ 27.00	Discretionary	Local Government (Misc Prov) Act 1960
Wethers, ewes, lambs and goats, per head First 24 Hours or Part Thereof	\$ 15.00	\$ 16.00	N	\$ 16.00	Discretionary	Local Government (Misc Prov) Act 1960
5.3.3 Sustenance Charges (per head, per 24 hours or part thereof) All Stock	\$ 21.00	\$ 22.00	N	\$ 22.00	Discretionary	Local Government (Misc Prov) Act 1960
5.3.4 Stock Control (per occasion) Securing livestock in Private Property includes Travel and Transport > 3kms	At Cost	At Cost	N	At Cost	Discretionary	Local Government Act 1995
<b>5.4 Abandoned Vehicles</b>						
5.4.1 Towing Fee (Vehicle)	\$ 186.00	\$ 195.00	N	\$ 195.00	Discretionary	ATO Private Ruling
5.4.2 Towing - Administration Fee	\$ 67.00	\$ 70.00	N	\$ 70.00	Discretionary	ATO Private Ruling
5.4.3 Storage fee up to 60 days (per day)	\$ 15.00	\$ 16.00	N	\$ 16.00	Discretionary	ATO Private Ruling/S.3.40 LG Act
<b>5.5 Abandoned Trolleys</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
5.5.1 Initial Impounding of Abandoned Trolley	\$ 67.00	\$ 70.00	N	\$ 70.00	Discretionary	ATO Private Ruling
5.5.2 Daily Pound Fee for Abandoned Trolley, per trolley per day	\$ 10.00	\$ 10.50	N	\$ 10.50	Discretionary	ATO Private Ruling
<b>PROGRAM 7 Health</b>						
<b>7.1 <u>Licence</u></b>						
<b>7.1.1 Stall Holders</b>						
Licence (on application & renewal)	\$ 88.00	\$ 92.00	N	\$ 92.00	Discretionary	Local Government Act 1995
Per Day	\$ 11.00	\$ 12.00	N	\$ 12.00	Discretionary	Local Government Act 1995
Per Week	\$ 26.00	\$ 27.00	N	\$ 27.00	Discretionary	Local Government Act 1995
per Month	\$ 62.00	\$ 65.00	N	\$ 65.00	Discretionary	Local Government Act 1995
Per Year	\$ 160.00	\$ 168.00	N	\$ 168.00	Discretionary	Local Government Act 1995
<b>7.1.2 Traders</b>						
Licence (on application & renewal)	\$ 88.00	\$ 92.00	N	\$ 92.00	Discretionary	Local Government Act 1995
Per Day	\$ 11.00	\$ 12.00	N	\$ 12.00	Discretionary	Local Government Act 1995
Per Week	\$ 26.00	\$ 27.00	N	\$ 27.00	Discretionary	Local Government Act 1995
per Month	\$ 62.00	\$ 65.00	N	\$ 65.00	Discretionary	Local Government Act 1995
Per Year	\$ 160.00	\$ 168.00	N	\$ 168.00	Discretionary	Local Government Act 1995
<b>7.1.3 Hawker</b>						
Application	\$ 88.00	\$ 92.00	N	\$ 92.00	Discretionary	Local Government Act 1995
Renewal	\$ 88.00	\$ 92.00	N	\$ 92.00	Discretionary	Local Government Act 1995
<b>7.2 <u>Water Sampling</u></b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
7.2.1 Water Sampling (per annum)	\$ 125.00	\$ 131.00	Y	\$ 144.10	Discretionary	
<b>7.3 Other Charges - Health</b>						
7.3.1 Liquor Licence (Section 39 Certificates)	\$ 77.00	\$ 81.00	N	\$ 81.00	Discretionary	organisation
7.3.2 Application for Registration of Lodging House	\$ 124.00	\$ 130.00	N	\$ 130.00	Discretionary	Prov.) Act 1911
7.3.3 18)	\$ 1,032.00	\$ 1,083.00	N	\$ 1,083.00	Discretionary	(6) (b)
7.3.4 Use of Noise Meter During Event - \$/day or part thereof	\$ 188.00	\$ 197.00	N	\$ 197.00	Discretionary	Regulations 1997 (EPN Regs 1997)
7.3.5 Application for approval of Noise Management Plan - Reg. 14A - Waste Collection/Works	\$ 500.00	\$ 500.00	N	\$ 500.00	Regulatory	EPN Regs 1997 Reg 14A (7)
7.3.6 Application for approval of Noise Management Plan - Reg. 16AA - Motor Sport Venue	\$ 500.00	\$ 500.00	N	\$ 500.00	Regulatory	EPN Regs 1997 Reg 16AA
7.3.7 Application for approval of Noise Management Plan - Reg. 16 BA - Shooting Venue	\$ 500.00	\$ 500.00	N	\$ 500.00	Regulatory	EPN Regs 1997 Reg 16BA
7.3.8 Fee for assessment of application to exceed Noise Reg. standard (Reg. 18A) <b>Fee determined by CEO</b>	* Up to \$100,000	* Up to \$100,000	N	<b>Up to \$100,000 determined by</b>	Regulatory	EPN Regs 1997 the assessment
7.3.9 Noise Monitoring Fee (Reg. 18G) / year (12 months pro-rata)	\$ 5,000.00	\$ 5,000.00	N	\$ 5,000.00	Regulatory	EPN Regs 1997 Reg 18G
7.3.10 Application for Exemption to Noise Regulations (Reg. 18) - Late Fee	\$ 258.00	\$ 271.00	N	\$ 271.00	Discretionary	EPN Regs 1997
7.3.11 Application for Exemption to Noise Regulations (Reg. 18) - Noise monitoring fee	At Cost	At Cost	N	<b>At Cost</b>	Discretionary	EPN Regs 1997
7.3.12 Fee for cost of assessment & processing Reg. 19B (Noise Reg.) application	* Up to \$15,000	* Up to \$15,000	N	<b>* Up to \$15,000</b>	Regulatory	EPN Regs 1997 Reg 19B (4)

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>Fee determined by CEO</b>				<b>determined by</b>	Discretionary	<i>and processing the application</i>
7.3.13 Application for Notifiable Event under Reg. 19D (Noise Reg.) - Late fee	\$ 500.00	\$ 500.00	N	\$ 500.00	Regulatory	EPN Regs 1997 Reg 19D (4)
7.3.14 Application for Exemption to Noise Regulations (Reg. 19D) Noise monitoring fee	At Cost	At Cost	N	<b>At Cost</b>	Discretionary	EPN Regs 1997
7.3.15 Application for hairdresser / skin penetration	\$ 132.00	\$ 138.00	N	\$ 138.00	Discretionary	Local Government Act 1995
7.3.16 Permit to consume alcohol	\$ 22.00	\$ 23.00	N	\$ 23.00	Discretionary	Local Government Act 1995
7.3.17 Application for Keeping of Animals	\$ 132.00	\$ 138.00	N	\$ 138.00	Discretionary	Health Local Laws 2000 and LGA 1995
<b>7.4 <u>Pet Meat - Health</u></b>						
N/A						
<b>7.5 <u>Offensive Trades (Fees) - Health</u></b>						
7.5.1 Slaughterhouses	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.2 Piggeries	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.3 Artificial Manure Depots	\$ 211.00	\$ 211.00	N	\$ 211.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.4 Bone Mills	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.5 Places for storing, drying or preserving bones	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6 Fat melting, fat extracting or tallow melting establishments						
7.5.6A Butcher shop and similar	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6B Larger Establishments	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.7 Blood Drying	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.8 Gut scraping, preparation of sausage skins	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
7.5.9 Fellmongeries	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.10 Manure Works	\$ 211.00	\$ 211.00	N	\$ 211.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.11 Fish curing establishments	\$ 211.00	\$ 211.00	N	\$ 211.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.12 Laundries, Drycleaning establishments	\$ 147.00	\$ 147.00	N	\$ 147.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.13 Bone Merchant premises	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.14 Flock Factories	\$ 171.00	\$ 171.00	N	\$ 171.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.15 Knackeries	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.16 Poultry Processing establishments	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.17 Poultry Farming	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.18 Rabbit Farming	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.19 Fish processing establishments	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.20 Shellfish and Crustacean processing establishments	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.21 Any other offensive trade not specified	\$ 298.00	\$ 298.00	N	\$ 298.00	Regulatory	Health (Offen. Trade Fees) Reg. 1976
<b>7.6 Public Building - Health</b>						
7.6.1 Fee equal to the cost of considering the application up to Standard Fee - 2 (two) hours PEHO	\$ 871.00	\$ 871.00	N	\$ 871.00	Regulatory	1911 Health (Public Build.) Reg. 1992
<b>7.7 Food Hygiene - Health</b>						
<b>7.7.1 Food Act 2008</b>						
Food Premises Notification Fee	\$ 90.00	\$ 94.00	N	\$ 94.00	Discretionary	Food Premises - Food Act 2008
High Risk Food Premises Registration / Assessment Fee	\$ 296.00	\$ 311.00	N	\$ 311.00	Discretionary	Food Act 2008 &
Fee	\$ 232.00	\$ 243.00	N	\$ 243.00	Discretionary	Local Government Act 1995
Low Risk Food Premises Registration / Assessment Fee	\$ 127.00	\$ 133.00	N	\$ 133.00	Discretionary	Food Act 2008 &

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
7.7.2 Fee	\$ 63.00	\$ 66.00	N	\$ 66.00	Discretionary	Local Government Act 1995
7.7.2 Annual Food Business Inspection Fee (Annual Fee)						
High Risk	\$ 217.00	\$ 228.00	N	\$ 228.00	Discretionary	1995
Medium Risk	\$ 164.00	\$ 172.00	N	\$ 172.00	Discretionary	1995
Multiple Food Area Premises	Max \$ 560.00	Max \$ 560.00	N	Max \$560.00	Discretionary	
Low Risk	\$ 111.00	\$ 116.00	N	\$ 116.00	Discretionary	1995
Family Day Care	\$ 111.00	\$ 116.00	N	\$ 116.00	Discretionary	1995
7.7.3 Settlement enquiry of a Food Business	\$ 77.00	\$ 81.00	N	\$ 81.00	Discretionary	1995
<b>PROGRAM 8 Education &amp; Welfare</b>						
<b>8.1 Make it Space</b>						determined by CEO
NEW 8.1.1 Facility / Equipment Induction		No Charge		No Charge	Discretionary	
NEW 8.1.2 Facility Hire						
Non-Profit Groups / Organisations (per hours)						
NEW <5 People		\$ 13.64	Y	\$ 15.00	Discretionary	
NEW 6 - 15 People		\$ 22.73	Y	\$ 25.00	Discretionary	
Commercial Groups / Organisations (per hours)						
NEW <5 People		\$ 22.73	Y	\$ 25.00	Discretionary	
NEW 6 - 15 People		\$ 45.45	Y	\$ 50.00	Discretionary	
NEW 8.1.3 Memberships						
Annual Membership						
NEW Youth (14 - 17 Years) - per annum		\$ 18.18	Y	\$ 20.00	Discretionary	
NEW Student & Concession - per annum		\$ 27.27	Y	\$ 30.00	Discretionary	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
NEW	Adult - per annum Monthly Membership		\$ 54.55	Y	\$ 60.00	Discretionary	
NEW	Youth (14 - 17 Years) - per annum		\$ 4.55	Y	\$ 5.00	Discretionary	
NEW	Student & Concession - per annum		\$ 9.09	Y	\$ 10.00	Discretionary	
NEW	Adult - per annum		\$ 13.64	Y	\$ 15.00	Discretionary	
NEW	8.1.4 Consumable Surcharge		Market Rate		Market Rate	Discretionary	above the limit outlines in Membership
NEW	8.1.5 <b>Facilitated Programs</b>						
NEW	Members (plus Program Consumables)		No Charge		No Charge	Discretionary	
NEW	Non-Members - per session (plus Program Consumables)		\$ 9.09	Y	\$ 10.00	Discretionary	
<b>PROGRAM 10 Community Amenities</b>							
<b>10.1 Waste Management</b>							
<b>10.1.1 Waste Charges</b>							
	(Compulsory Service 140l Domestic, 240l Recycling, 240l Waste/Domestic, 240l Recycling, 140l FOGO	\$ 320.00	\$ 336.00	N	\$ 336.00	Discretionary	Waste Avoidance & Resource
	(240l bin replacing the existing 140l bin) i.e. 3 Bin	\$ 320.00	\$ 336.00	N	\$ 336.00	Discretionary	Waste Avoidance & Resource
	Bin System (Compulsory Service 140l Domestic, 240l	\$ 325.00	\$ 341.00	N	\$ 341.00	Discretionary	Waste Avoidance & Resource
	Waste/Domestic, 240l Recycling Only) - Bethanie and	\$ 320.00	\$ 336.00	N	\$ 336.00	Discretionary	Recovery Act 2007
	Service	\$ 253.00	\$ 272.00	N	\$ 272.00	Discretionary	Frequencies
	Service	\$ 48.00	\$ 110.00	N	\$ 110.00	Discretionary	ATO Private Ruling
	Additional Service - Recycling 240l - Urban Service	\$ 79.00	\$ 115.00	N	\$ 115.00	Discretionary	ATO Private Ruling
	<del>Additional Service - Recycling 140l</del>			N	N/A	Discretionary	Service not provided
	Additional Service - FOGO Waste 240l - Urban Service	\$ 59.00	\$ 72.00	N	\$ 72.00	Discretionary	ATO Private Ruling
	<del>Additional Service - FOGO Waste 140l - Urban Service</del>	\$ 147.00	\$ 154.00	N	\$ 154.00	Discretionary	
	<del>Additional Service - FOGO Waste 140l - Urban Service</del>			N	N/A	Discretionary	Service not provided
NEW	Service		\$ 200.00	N	\$ 200.00		

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
NEW	Additional Service - Recycling 240l - Rural Service		\$ 72.00	N	\$ 72.00		
	<del>Alternative Waste Services Option 1 - Once Off Lid Swap</del>	<del>\$ 54.00</del>	<del>\$ 54.00</del>	<del>N</del>	<del>\$ 54.00</del>	Discretionary	simplified charge for new/change in
	<del>Alternative Waste Services Option 2 - Once Off Bin Swap</del>	<del>\$ 206.00</del>	<del>\$ 206.00</del>	<del>N</del>	<del>\$ 206.00</del>	Discretionary	simplified charge for new/change in
	<del>Additional Services FOGO Waste 240l - Once Off setup fee</del>	<del>\$ 85.00</del>	<del>\$ 85.00</del>	<del>N</del>	<del>\$ 85.00</del>	Discretionary	simplified charge for new/change in
	<del>Additional Services Recycling 240l - Once Off setup fee</del>	<del>\$ 85.00</del>	<del>\$ 85.00</del>	<del>N</del>	<del>\$ 85.00</del>	Discretionary	simplified charge for new/change in
	<del>Off setup fee</del>	<del>\$ 122.00</del>	<del>\$ 122.00</del>	<del>N</del>	<del>\$ 122.00</del>	Discretionary	simplified charge for new/change in
	<del>set up fee</del>	<del>\$ 122.00</del>	<del>\$ 122.00</del>	<del>N</del>	<del>\$ 122.00</del>	Discretionary	simplified charge for new/change in
NEW	fee per bin - Urban Service		\$ 57.00	N	\$ 57.00	Discretionary	Simplified charge
NEW	Service		\$ 87.00	N	\$ 87.00	Discretionary	Simplified charge
	additional action is required)	\$ 61.00	\$ 64.00	N	\$ 64.00	Discretionary	
10.1.2	<b>Tipping Fees</b>						
	Domestic Refuse - Ute	\$ 25.45	\$ 26.73	Y	\$ 29.40	Discretionary	
	Small Trailers - not exceeding 1.8m x 1.2m	\$ 34.55	\$ 36.18	Y	\$ 39.80	Discretionary	Local Government Act 1995
	WITHOUT sides	\$ 40.91	\$ 42.73	Y	\$ 47.00	Discretionary	
	exceeding 500mm	\$ 52.73	\$ 55.45	Y	\$ 61.00	Discretionary	
	240L Bin (Wheelie Bin)	\$ 13.64	\$ 14.32	Y	\$ 15.75	Discretionary	
	140L Bin (Wheelie Bin)	\$ 10.00	\$ 10.91	Y	\$ 12.00	Discretionary	
	240L Bin (Wheelie Bin) - Recycling & Cardboard	\$ 8.18	\$ 9.09	Y	\$ 10.00	Discretionary	
	140L Bin (Wheelie Bin) - Recycling & Cardboard	\$ 4.55	\$ 5.45	Y	\$ 6.00	Discretionary	
	Domestic Green waste (1.8m x 1.2m trailer)	\$ 20.00	\$ 21.00	Y	\$ 23.10	Discretionary	
	Domestic Green waste (Dual Axle Trailer or larger)	\$ 29.09	\$ 30.91	Y	\$ 34.00	Discretionary	
	Refrigeration / Air Conditioner (each)	\$ 19.09	\$ 20.00	Y	\$ 22.00	Discretionary	per item
	Mattresses (each)	\$ 60.00	\$ 62.73	Y	\$ 69.00	Discretionary	per item
	Car Tyres - each	\$ 16.36	\$ 17.27	Y	\$ 19.00	Discretionary	
	Car Tyres on Rims - each	\$ 30.00	\$ 31.82	Y	\$ 35.00	Discretionary	per item
	Domestic Waste - Tip Pass - 20 x 240L Bin	\$ 245.45	\$ 255.45	Y	\$ 281.00	Discretionary	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES							
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes	
<b>NEW</b>	Domestic Waste - Tip Pass - 10 x Trailer (1.8m x 1.2m)	\$ 310.91	\$ 326.09	Y	\$ 358.70	Discretionary	
	Construction and Demolition Waste (Per Trailer)	\$ 46.50	\$ 49.09	Y	\$ 54.00	Discretionary	
	E-waste (per large item) / <del>Small items Free</del>	\$ 14.00	\$ 15.00	N	\$ 15.00	Discretionary	
	E-waste (per small item)		\$ 4.55	Y	\$ 5.00	Discretionary	
	Scrap Steel (clean)	\$ 4.70	\$ 4.70	Y	\$ 5.17	Discretionary	
	Waste from Local Community Events				No Charge		application
<b>10.1.3 Recycling</b>							
Glass Only (per 240l)	N/A	N/A	Y	N/A	Discretionary		
contractors via negotiations with the Chief Executive							
<b>10.1.4 Septic Tank Fees</b>							
Application	\$ 118.00	\$ 118.00	N	\$ 118.00	Regulatory	1911	
Permit to use an apparatus	\$ 118.00	\$ 118.00	N	\$ 118.00	Regulatory	1974	
Inspection	\$ 110.00	\$ 115.00	N	\$ 115.00	Discretionary	ATO Private Ruling	
Search Fee - Septic Tanks	\$ 22.00	\$ 23.00	N	\$ 23.00	Discretionary	Local Government Act 1995	
Local Government Report Fee	\$ 122.00	\$ 122.00	N	\$ 122.00	Regulatory	1911	
<b>10.2 <u>Town Planning &amp; Regional Development</u></b>							
<b>10.2.1 Development Applications</b>							
\$1 - \$50,000	\$ 147.00	\$ 147.00	N	\$ 147.00	Regulatory		
\$50,001 - \$500,000	0.32%	0.32%	N		Regulatory		
\$500,001 - \$2,500,000	see comments		N		Regulatory	of \$500,000	
\$2,500,001 - \$5,000,000	see comments		N		Regulatory	of \$2.5 million	
\$5,000,001 - \$21,500,000	see comments		N		Regulatory	of \$5 million	
More than 21.5 million	\$ 34,196.00	\$ 34,196.00	N	\$ 34,196.00	Regulatory		

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Determining a development application has commenced or been carried out	see comments		N	\$ -	Regulatory	Fee plus, twice that fee as penalty
Development Applications for 'P' uses in the Landscape Protection Area (Includes incidental development and outbuildings)	\$ 147.00	\$ 147.00	N	\$ 147.00	Regulatory	Planning & Development Regs 2009
R-Code Variation (up to 2 variations)	\$ 147.00	\$ 147.00	N	\$ 147.00	Regulatory	Planning & Development Regs 2009
R-Code Variation (3 or more variations) - Fee per Variation	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	Planning & Development Regs 2009
Development Application Fees lodgement (Development Assessment Panel)	see comments		N	\$ -	Regulatory	Applications Planning & Development (Development Assessment Panels) Regs 2011
10.2.2 Development Applications - Extractive Industry	\$ 739.00	\$ 739.00	N	\$ 739.00	Regulatory	
Determining a Extractive Industries development application has commenced or been carried out	see comments		N	\$ -	Regulatory	\$739 plus, \$1,478 as penalty
10.2.3 Subdivision Clearance						
1 - 5 Lots	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	per lot
5 - 195 Lots	see comments		N	\$ -	Regulatory	per lot
More than 195 lots	\$ 7,393.00	\$ 7,393.00	N	\$ 7,393.00	Regulatory	
10.2.4 Home Occupation						
- Initial Fee	\$ 222.00	\$ 222.00	N	\$ 222.00	Regulatory	
- Initial Application where home occupation has commenced	see comments		N	\$ -	Regulatory	\$222 plus \$444 penalty
10.2.5 Change of Use	\$ 295.00	\$ 295.00	N	\$ 295.00	Regulatory	
- where change has commenced or been carried out	see comments		N	\$ -	Regulatory	\$295 plus \$590 penalty
10.2.6 Town Planning Scheme Amendments & Structure Plans						
Structure Plans - Including all Advertising Charges and 50% refundable if not advertised; OR	\$ 5,380.00	\$ 5,380.00	N	\$ 5,380.00	Regulatory	2005 with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Structure Plans - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development Regs)	At Cost	At Cost	N	At Cost	Regulatory	with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Modifications to Structure Plan (Post Approval)	\$ 1,795.00	\$ 1,795.00	N	\$ 1,795.00	Regulatory	with Part 7 of the Planning and
Basic Amendments	\$ 2,150.00	\$ 2,150.00	N	\$ 2,150.00	Regulatory	with Part 7 of the Planning and
Standard Amendments - Including all Advertising Charges and 50% refundable if not advertised; OR	\$ 4,300.00	\$ 4,300.00	N	\$ 4,300.00	Regulatory	with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Standard Amendments - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development)	At Cost	At Cost	N	At Cost	Regulatory	with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Complex Amendments - Including all Advertising Charges and 50% refundable if not advertised; OR	\$ 5,380.00	\$ 5,380.00	N	\$ 5,380.00	Regulatory	with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Complex Amendments - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development)	At Cost	At Cost	N	At Cost	Regulatory	with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Local Development Plans (other than required as part of subdivision condition)	\$ 1,075.00	\$ 1,075.00	N	\$ 1,075.00	Regulatory	Includes all Advertising Charges
Modifications to Local Development Plan once approved	\$ 360.00	\$ 360.00	N	\$ 360.00	Regulatory	
Issue of written planning advice	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	
Providing Zoning Certificate	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	
Information Research (per hour) - On Public Record			N	\$ -	Regulatory	
Information Research (per hour) - Not on Public Record			N	\$ -	Regulatory	
Advertising - Newspaper	\$ 550.00	\$ 550.00	N	\$ 550.00	Regulatory	
Advertising - Sign	At Cost	At Cost	N	COST + 10%	Regulatory	
Postage	At Cost	At Cost	N	COST + 10%	Regulatory	
Rural Numbering Sign	\$ 60.00	\$ 60.00	N	\$ 60.00	Regulatory	
10.2.7 Council Report (for Other Matters)	\$ 256.00	\$ 256.00	N	\$ 256.00	Regulatory	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
10.2.8 Liquor Licence (Section 40 Certificates)	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	Lic Act 1988
10.2.9 Amending Development Approval	see comments		N	\$ -	Regulatory	50% of the original application fee up to a maximum of \$295 whichever is the lesser. Fee updated in accordance with item 5A of the Planning and Development Regulations 2009
Cancelling Development Approval or Removal of Caveat	\$ 73.00	\$ 73.00	N	\$ 73.00	Regulatory	
10.2.10 Extension to Term of Approval	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	ATO Private Ruling
<b>10.3 Cemetery Fees &amp; Charges</b>						
<b>10.3.1 Interments</b>						
Interment of Adult	\$ 1,154.55	\$ 1,211.00	Y	\$ 1,332.10	Gov't Gazettal	
NEW Single Use Shoring Box for Non-Standard Burials		At Cost	Y	At Cost	Gov't Gazettal	
Still Borns	\$ 336.36	\$ 353.00	Y	\$ 388.30	Gov't Gazettal	
Children under 7 years	\$ 527.27	\$ 553.00	Y	\$ 608.30	Gov't Gazettal	
Placement of cremated ashes	\$ 281.82	\$ 296.00	Y	\$ 325.60	Gov't Gazettal	
and standard inscription	\$ 431.82	\$ 453.00	Y	\$ 498.30	Gov't Gazettal	
Reservation of Grave	\$ 281.82	\$ 296.00	Y	\$ 325.60	Gov't Gazettal	
<b>Extras</b>						
Without due notice	\$ 290.91	\$ 305.00	Y	\$ 335.50	Gov't Gazettal	
Not usual hours	\$ 472.73	\$ 496.00	Y	\$ 545.60	Gov't Gazettal	
Public Holidays	\$ 472.73	\$ 496.00	Y	\$ 545.60	Gov't Gazettal	
Saturdays	\$ 472.73	\$ 496.00	Y	\$ 545.60	Gov't Gazettal	
Sundays	\$ 472.73	\$ 496.00	Y	\$ 545.60	Gov't Gazettal	
First additional 30 cm	\$ 190.91	\$ 200.00	Y	\$ 220.00	Gov't Gazettal	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Second additional 30 cm	\$ 190.91	\$ 200.00	Y	\$ 220.00	Gov't Gazettal	
Third additional 30cm	\$ 190.91	\$ 200.00	Y	\$ 220.00	Gov't Gazettal	
<b>10.3.2 Reopening Fees and Charges</b>						
Reopening	\$ 1,154.55	\$ 1,211.00	Y	\$ 1,332.10	Gov't Gazettal	
Removing grass / kerbing etc if necessary (per hour)	At Cost	At Cost	Y	At Cost	Gov't Gazettal	
Exhumation	\$ 2,200.00	\$ 2,308.00	Y	\$ 2,538.80	Gov't Gazettal	
<b>10.3.3 Niche Wall</b>						
Reservation for Placement	\$ 190.91	\$ 200.00	Y	\$ 220.00	Gov't Gazettal	
Placement in single niche including bronze plaque and standard inscription	\$ 500.00	\$ 542.00	Y	\$ 596.20	Gov't Gazettal	
Placement in double niche including bronze plaque and standard inscription	\$ 650.00	\$ 703.64	Y	\$ 774.00	Gov't Gazettal	
Placement in double niche including second inscription for double niche plaque	\$ 500.00	\$ 542.00	Y	\$ 596.20	Gov't Gazettal	
<b>10.3.4 Rose Garden</b>						
Reservation for Placement	\$ 290.91	\$ 305.00	Y	\$ 335.50	Gov't Gazettal	
inscription	\$ 500.00	\$ 542.00	Y	\$ 596.20	Gov't Gazettal	
inscription	\$ 500.00	\$ 542.00	Y	\$ 596.20	Gov't Gazettal	
<b>10.3.6 Miscellaneous</b>						
Undertakers Licence - Annual	\$ 210.00	\$ 220.00	N	\$ 220.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Undertakers Licence - per burial	\$ 105.00	\$ 110.00	N	\$ 110.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Monumental Masons Annual Fee	\$ 210.00	\$ 220.00	N	\$ 220.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Permission to construct monument	\$ 105.00	\$ 110.00	N	\$ 110.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Single Monument Permit (Monumental Masons only)	\$ 105.00	\$ 110.00	N	\$ 110.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Issue of Grant of Right of Burial	\$ 1,260.00	\$ 1,322.00	N	\$ 1,322.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Issue of Grant of Right of Burial - Ashes	\$ 250.00	\$ 250.00	N	\$ 250.00		

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Transfer or Copy of Grant of Right of Burial	\$ 55.00	\$ 58.00	N	\$ 58.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
Renewal of Grant of Right of Burial	\$ 516.00	\$ 1,322.00	N	\$ 1,322.00	Gov't Gazettal	LGA 1995 & Cemeteries Act 1986
<b>10.4 Environment</b>						
10.4.1 Nil						
<b>PROGRAM 11 Recreation &amp; Culture</b>						
<b>11.1 Public Halls &amp; Civic Centres</b>						
11.1.1 Don Hewison Centre (Hall & Grounds) <i>Building Leased</i>				<b>Leased</b>		
11.1.2 Dardanup Hall <i>Complete Facility</i>						
Concessional / Hr (Registered Non Profit, Charitable organisations)	\$ 46.36	\$ 49.00	Y	\$ 53.90	Discretionary	Organisations in financial hardship can apply for fee waiver
Day time hire / Hr	\$ 60.00	\$ 63.00	Y	\$ 69.30	Discretionary	
- Complete Evening (7pm - 11pm)	\$ 304.55	\$ 319.00	Y	\$ 350.90	Discretionary	5 hrs
- Complete Day (8am - 6pm)	\$ 586.36	\$ 615.00	Y	\$ 676.50	Discretionary	10 hrs
- Complete Day & Night (8am - 11pm)	\$ 881.82	\$ 925.00	Y	\$ 1,017.50	Discretionary	15 hrs
- Half Day (noon - 6pm)	\$ 359.09	\$ 377.00	Y	\$ 414.70	Discretionary	6 hrs
- Half Day & Night (noon - 11pm)	\$ 654.55	\$ 687.00	Y	\$ 755.70	Discretionary	11 hrs
<i>Lessor Hall or Main Hall (&amp; Kitchen) - Dardanup Only</i> organisations)	\$ 23.18	\$ 24.00	Y	\$ 26.40	Discretionary	apply for fee waiver
Day time hire / Hr	\$ 30.00	\$ 31.00	Y	\$ 34.10	Discretionary	

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
- Complete Evening (7pm - 11pm)	\$ 152.27	\$ 160.00	Y	\$ 176.00	Discretionary	5 hrs
- Complete Day (8am - 6pm)	\$ 293.18	\$ 308.00	Y	\$ 338.80	Discretionary	10 hrs
- Complete Day & Night (8am - 11pm)	\$ 440.91	\$ 463.00	Y	\$ 509.30	Discretionary	15 hrs
- Half Day (noon - 6pm)	\$ 179.55	\$ 188.00	Y	\$ 206.80	Discretionary	6 hrs
- Half Day & Night (noon - 11pm)	\$ 327.27	\$ 343.00	Y	\$ 377.30	Discretionary	11 hrs
<b>11.1.3 Other Halls</b>						
As set by individual Hall Lessees			Y	Leased	Discretionary	
Dardanup Community Centre (front section leased)			Y	Leased	Discretionary	
Dardanup Community Centre (rear section only)			Y	Leased	Discretionary	
- Concessional / Hr (Registered Non Profit, Charitable organisations)			Y	Leased	Discretionary	
- Day time hire / Hr			Y	Leased	Discretionary	
<b>11.1.4 Bonds</b>						
Key Bond	\$ 40.00	\$ 45.00	N	\$ 45.00	Discretionary	
Hall Bond - Events/Weddings/Birthday Parties	\$ 1,000.00	\$ 1,050.00	N	\$ 1,050.00	Discretionary	
Hall Bond - Commercial Use	\$ 500.00	\$ 525.00	N	\$ 525.00	Discretionary	
Hall Bond - Community Use/Groups	\$ 250.00	\$ 265.00	N	\$ 265.00	Discretionary	
Dardanup Community Centre (rear section only)				Leased	Discretionary	Commercial Use
Dardanup Community Centre (rear section only)				Leased	Discretionary	Community Use/Groups
<b>11.1.5 Cleaning</b>						
Use of Council Cleaners	At Cost	At Cost	Y	Cost+O/H) + GST	Discretionary	
<b>11.1.6 Hire</b>						
Eaton Sports Pavilion Hire / Glen Huon Change Rooms						
Eaton Sports Pavilion (excludes Change Rooms)						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Eaton Sports Pavilion - Seasonal Charge	\$ 3,172.73	\$ 3,328.00	Y	\$ 3,660.80	Discretionary	
Hour	\$ 72.73	\$ 76.00	Y	\$ 83.60	Discretionary	
(20% Discounted Rate for 4 hours)						
organisations) - Per Hour	\$ 58.18	\$ 60.80	Y	\$ 66.88	Discretionary	
Meeting Room Hire Only (per Hour)	\$ 22.73	\$ 24.00	Y	\$ 26.40	Discretionary	
Charitable organisations)	\$ 13.64	\$ 14.00	Y	\$ 15.40	Discretionary	
Meeting Room Bond	\$ 90.91	\$ 95.00	N	\$ 95.00	Discretionary	
<b>Glen Huon Change Rooms</b>						
Glen Huon Change Rooms - Seasonal Charge	\$ 2,113.64	\$ 2,217.00	Y	\$ 2,438.70	Discretionary	
Glen Huon Change Rooms - Occasional Use/Daily Hire Per Hour	\$ 54.55	\$ 57.00	Y	\$ 62.70	Discretionary	
Concessional / Hr (Registered Non Profit, Charitable organisations) - Per Hour	\$ 45.45	\$ 48.00	Y	\$ 52.80	Discretionary	
Bond (Seasonal Hire, Events, User Agreements)	\$ 516.00	\$ 540.00	N	\$ 540.00	Discretionary	
<b>Eaton Recreation Centre Car Park Hire (based on allocated bays)</b>						
Car Park Hire - Monday to Friday 8:00am to 3:30pm School Days						
Per Bay Per Year (Calculation based on No. of Bays hired per 365 day year)	\$ 465.45	\$ 488.00	Y	\$ 536.80	Discretionary	
Per Bay Per Day	\$ 3.72	\$ 4.00	Y	\$ 4.40	Discretionary	
(25% discount for hire periods greater than 38 hours, 50% discount for hire periods greater than 152 hours)	\$ 0.46	\$ 0.50	Y	\$ 0.55	Discretionary	
<b>11.2 <u>Parks, Gardens and Reserves</u></b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>11.2.1 Glen Huon Oval (Use of Oval)</b>						
Bunbury Softball Assoc				<b>Leased</b>	Discretionary	
Glen Huon Oval - Seasonal Charge (excludes Softball lease area)	\$ 2,113.64	\$ 2,217.00	Y	\$ 2,438.70	Discretionary	
Glen Huon Oval - Occasional Use/Hire Per Day (10% discount for hire periods greater than 1 day, 25% discount for hire periods greater than 7 days)	\$ 363.64	\$ 381.00	Y	\$ 419.10	Discretionary	
Glen Huon Oval - Occasional Use/Hire Per Hour	\$ 48.18	\$ 51.00	Y	\$ 56.10	Discretionary	*Lighting Charges - At Cost
Other User Agreements - Extended Use of Reserves (Case by Case Basis)			Y	<b>As per Use Agreement</b>	Discretionary	E.G. Govt Agencies
<b>11.2.2 Tennis Courts - Dardanup</b>						
Dardanup Tennis Club	\$ 59.09	\$ 62.00	Y	\$ 68.20	Discretionary	
Court Hire per hour (per court)	\$ 14.09	\$ 15.00	Y	\$ 16.50	Discretionary	
Lights per hour	\$ 9.32	\$ 10.00	Y	\$ 11.00	Discretionary	
<b>11.2.3 Tennis Courts - Eaton</b>						
Court Hire per hour (per court)	\$ 14.09	\$ 15.00	Y	\$ 16.50	Discretionary	
<b>11.2.4 Water / 1000 litres (Standpipe Water)</b>	\$ 20.00	\$ 21.00	N	\$ 21.00	Discretionary	Act
Staff call out	At Cost	At Cost	Y	At Cost	Discretionary	
<b>11.2.5 Reserves</b>						
SWFL Oval use per Season (per oval)	\$ 2,181.82	\$ 2,289.00	Y	\$ 2,517.90	Discretionary	Per Season
<b>11.2.6 Bonds</b>						
Parks Gardens Reserves - Large Events	\$ 1,118.18	\$ 1,175.00	N	\$ 1,175.00	Discretionary	
Parks Gardens Reserves - Small Events	\$ 512.00	\$ 540.00	N	\$ 540.00	Discretionary	
Events on Roads	\$ 1,024.00	\$ 1,075.00	N	\$ 1,075.00	Discretionary	
<b>11.2.7 Event Booking Fees</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
(Commercial)	\$ 172.73	\$ 181.82	Y	\$ 200.00	Discretionary	Policy
Profit Individual, Community Group or Sporting Club	\$ 86.36	\$ 90.91	Y	\$ 100.00	Discretionary	Policy
<b>11.2.8 Cash in Lieu of Public Open Space</b>						
Public Open Space contributions to Eaton	As set by the 'Act'	As set by the 'Act'	N	'Act'	Regulatory	
Public Open Space contributions to Dardanup	As set by the 'Act'	As set by the 'Act'	N	'Act'	Regulatory	Planning & Development Act 1995 s. 154/WAPC Policy 2.3 Public Open Space
Public Open Space contributions to Burekup	As set by the 'Act'	As set by the 'Act'	N	'Act'	Regulatory	
<b>11.3 Eaton Recreation Centre</b>						
<b>11.3.1 Centre Administration Fees</b>						
<b>NEW</b> Marketing Activities				0-100%	Discretionary	Subject to CEO (or CEO's delegated representative's) approval
Applies to all marketing and promotional activities associated with the operations of the Eaton Recreation Centre Recreation (Membership, Sports & Programs)						
Special Events				0-100%	Discretionary	Subject to CEO (or CEO's delegated representative's) approval
The Chief Executive Officer (or the Chief Executive Officer's delegated representative) is permitted to amend / negotiate fees for special events.						
<b>11.3.2 Health &amp; Fitness</b>						
<b>Administration Fees</b>						
Start up Fee	\$ 40.91	\$ 40.91	Y	\$ 45.00	Discretionary	
Replacement Membership Access Device	\$ 9.09	\$ 9.09	Y	\$ 10.00	Discretionary	
Administration Fee - Forfeit Fee	\$ 18.18	\$ 18.18	Y	\$ 20.00	Discretionary	
Direct Debit Rejection Fee	\$ 13.64	\$ 13.64	Y	\$ 15.00	Discretionary	
Band Breach Penalty - First offence	\$ 45.45	\$ 68.18	Y	\$ 75.00	Discretionary	
Band Breach Penalty - Second and subsequent offence	\$ 90.91	\$ 90.91	Y	\$ 100.00	Discretionary	
<b>Memberships</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
NEW	Full Membership includes access to Gym (24/7), Group Fitness, Cycling, Fitness Coach Support, Body Scans, Casual Shots					
	ERC Active Full Access Membership - Fortnightly Direct Debit	\$ 32.73	\$ 32.73	Y	\$ 36.00	Discretionary
	Teen Active (16-17 year olds) Full Access Membership - Fortnightly Direct Debit		\$ 26.36	Y	\$ 29.00	Discretionary
	Youth Active (14-15 year olds) Restricted Access Membership - Fortnightly Direct Debit	\$ 26.36	\$ 22.73	Y	\$ 25.00	Discretionary
	<del>ERC Active Concession Fortnightly Direct Debit</del>	<del>\$ 30.00</del>	<del>\$ 30.00</del>	<del>Y</del>	<del>\$ 33.00</del>	<del>Discretionary</del>
	Full Membership - Shire of Dardanup Residents Aged 80 years and over (residing in the Shire)					
	Octolegends (80 years and over) Shire of Dardanup Residents only - Restricted access membership - 12 month upfront	\$ 54.55	\$ 54.55	Y	\$ 60.00	Discretionary
	<del>Special Population Membership - Fit Over 50, Teenfit and Youth Memberships - 20% discount</del>					
	<del>Fit over 50 Membership - Fortnightly Direct Debit</del>	<del>\$ 26.36</del>	<del>\$ 26.36</del>	<del>Y</del>	<del>\$ 29.00</del>	<del>Discretionary</del>
	FIFO Active Full Access Membership - Fortnightly Direct Debit	\$ 16.36	\$ 17.27	Y	\$ 19.00	Discretionary
	Corporate Rate Full Membership - 15% Discount Corporate Active	\$ 28.18	\$ 28.18		\$ 31.00	Discretionary
	Full Access Membership (5 or more members from approved Business) - Fortnightly Direct Debit			Y		
	First Responders (Police, Fire, Paramedics) Full Access Membership - Fortnightly Direct Debit	\$ 28.18	\$ 28.18	Y	\$ 31.00	Discretionary

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
	Rehabilitation Membership Allied Health - 3 month	\$ 322.73	\$ 322.73		\$ 355.00	Discretionary	
NEW	Creche Membership - Optional Add-on			Y			
NEW	1 Child - Fortnightly Direct debit		\$ 16.36	Y	\$ 18.00	Discretionary	
NEW	2-3 Children - Fortnightly Direct Debit		\$ 27.27	Y	\$ 30.00	Discretionary	
	<b>Membership Discounts</b>						
NEW	Concession Applied to Memberships and Casual Fitness Passes for Pension, Senior, Health Care Card, DVA and Student Card holders.				20%	Discretionary	
NEW	Membership Loyalty Applicable to Members who have maintained 10 years of consecutive membership - applied to full membership rate.				10%	Discretionary	
NEW	Carer / Support Person Applied to non-participating carers and support workers.				100%	Discretionary	
	<b>Casual Entry</b>						
	Casual Gym Entry Pass	\$ 17.27	\$ 17.27	Y	\$ 19.00	Discretionary	
	<del>Casual Gym Entry Concession: Senior / Full Time</del>	<del>\$ 15.46</del>	<del>\$ 15.46</del>	<del>Y</del>	<del>\$ 17.01</del>	Discretionary	
	<del>Group Fitness Pass - 30 to 60 Minute Class</del>	<del>\$ 17.27</del>	<del>\$ 17.27</del>	<del>Y</del>	<del>\$ 19.00</del>	Discretionary	
	<del>Group Fitness Concession Senior / Full Time Student</del>	<del>\$ 15.46</del>	<del>\$ 15.46</del>	<del>Y</del>	<del>\$ 17.01</del>	Discretionary	
	<del>Fit Over 50 Session</del>	<del>\$ 12.73</del>	<del>\$ 12.73</del>	<del>Y</del>	<del>\$ 14.00</del>	Discretionary	
	Fitness Appraisal / Assessment + Program (Non-member)	\$ 59.09	\$ 59.09	Y	\$ 65.00	Discretionary	
	Digital Body Scan (Non-member)	\$ 40.91	\$ 40.91	Y	\$ 45.00	Discretionary	
	<b>Personal Training</b>						
	Personal Training - Single Session (30 Minutes)	\$ 43.64	\$ 45.45	Y	\$ 50.00	Discretionary	
	Personal Training - Single Session (45 Minutes)	\$ 52.73	\$ 54.55	Y	\$ 60.00	Discretionary	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Personal Training - Single Session (1 Hour)	\$ 65.45	\$ 65.45	Y	\$ 72.00	Discretionary	
Personal Training 5 Pass (30 Minutes)	\$ 207.27	\$ 207.27	Y	\$ 228.00	Discretionary	
Personal Training 5 Pass (45 Minutes)	\$ 250.91	\$ 250.91	Y	\$ 276.00	Discretionary	
Personal Training 5 Pass (1 Hour)	\$ 310.91	\$ 310.91	Y	\$ 342.00	Discretionary	
Personal Training 10 Pass (30 Minutes)	\$ 392.73	\$ 392.73	Y	\$ 432.00	Discretionary	
Personal Training 10 Pass (45 Minutes)	\$ 474.55	\$ 474.55	Y	\$ 522.00	Discretionary	
Personal Training 10 Pass (1 Hour)	\$ 589.09	\$ 589.09	Y	\$ 648.00	Discretionary	
<b>Personal Training Discounts</b>						
NEW Non-Members (Casual Entry)		\$ 9.09	Y	\$ 10.00	Discretionary	
NEW Additional Participants (per person)		\$ 18.18	Y	\$ 20.00	Discretionary	
<del>Personal Training 20 Pass (30 Minutes)</del>	<del>\$ 741.82</del>	<del>\$ 741.82</del>	<del>Y</del>	<del>\$ 816.00</del>	Discretionary	
<del>Personal Training 20 Pass (45 Minutes)</del>	<del>\$ 896.36</del>	<del>\$ 896.36</del>	<del>Y</del>	<del>\$ 986.00</del>	Discretionary	
<del>Personal Training 20 Pass (1 Hour)</del>	<del>\$ 1,112.73</del>	<del>\$ 1,112.73</del>	<del>Y</del>	<del>\$ 1,224.00</del>	Discretionary	
<del>Digital Body Scan - Member additional scans</del>	<del>\$ 27.27</del>	<del>\$ 27.27</del>	<del>Y</del>	<del>\$ 30.00</del>	Discretionary	
<b>11.3.3 Crèche</b>						
Crèche - Members Single Session Pass (maximum 90 minutes)	\$ 5.00		Y		Discretionary	
NEW 1 Child		\$ 4.55	Y	\$ 5.00	Discretionary	
NEW 2 Children		\$ 7.73	Y	\$ 8.50	Discretionary	
NEW 3+ Children		\$ 10.00	Y	\$ 11.00	Discretionary	
Crèche - Members 10 Session Pass (maximum 90 minutes)	\$ 50.00	\$ 40.91	Y	\$ 45.00	Discretionary	
Crèche - Non-member Single Session Pass (maximum 90 minutes)	\$ 5.91		Y		Discretionary	
NEW 1 Child		\$ 5.45	Y	\$ 6.00		

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
NEW	2 Children		\$ 9.09	Y	\$ 10.00		
NEW	3+ Children		\$ 12.73	Y	\$ 14.00		
	Crèche - Non-member 10 Session Pass (maximum 90 minutes)	\$ 59.09	\$ 50.00	Y	\$ 55.00	Discretionary	
NEW	11.3.4 Café Café Products			Y	Market rate	Discretionary	
	11.3.5 Facility Hire <b>Room Hire</b> Meeting Room (Per hour)	\$ 27.27	\$ 27.27	Y	\$ 30.00	Discretionary	
	Multi-purpose Room (Per hour)	\$ 31.82	\$ 32.73	Y	\$ 36.00	Discretionary	
	Group Fitness Studio (Per hour) - Inc outdoor area if required	\$ 43.64	\$ 43.64	Y	\$ 48.00	Discretionary	
	Cycle Studio (Per session - includes 16 Bikes)	\$ 68.18	\$ 54.55	Y	\$ 60.00	Discretionary	
	Servery	\$ 21.36	\$ 21.36	Y	\$ 23.50	Discretionary	
	Changerooms/Toilets - Next to Court 3 (Per hour) (25% discount for hire periods greater than 1 day, 50% discount for hire periods greater than 7 days)	\$ 54.55	\$ 54.55	Y	\$ 60.01	Discretionary	
	Storage Room 1 (Per Day) - Approved groups only (25% discount for hire periods greater than 1 day, 50% discount for hire periods greater than 7 days)	\$ 13.64	\$ 13.64	Y	\$ 15.00	Discretionary	
	Storage Room 2 (Per Day) - Approved groups only (25% discount for hire periods greater than 1 day, 50% discount for hire periods greater than 7 days)	\$ 13.64	\$ 13.64	Y	\$ 15.00	Discretionary	
	<b>Court Hire</b> Note: Peak Period is defined as after 4:00pm Monday to Friday.						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
	Court Hire - Peak (Per hour)	\$ 54.55	\$ 56.36	Y	\$ 62.00	Discretionary	
	Court Hire - Off Peak (Per hour)	\$ 40.91	\$ 41.82	Y	\$ 46.00	Discretionary	
NEW	Court Hire - Weekend (Per hour)		\$ 49.09	Y	\$ 54.00	Discretionary	
	Half Court Hire - Peak (Per hour)	\$ 36.36	\$ 37.27	Y	\$ 41.00	Discretionary	
	Half Court Hire - Off Peak (Per hour)	\$ 27.27	\$ 28.18	Y	\$ 31.00	Discretionary	
NEW	Half Court Hire - Weekend (Per hour)		\$ 32.73	Y	\$ 36.00	Discretionary	
	<b>Room &amp; Court Hire Discounts</b>						
	Approved / Registered Non-profit / Charitable				10%	Discretionary	
	<b>Events</b>						
	Grandstand (Per tier)	\$ 72.61	\$ 72.73	Y	\$ 80.00	Discretionary	
	Competition Events Package (Per court)	\$ 31.82	\$ 31.82		\$ 35.00	Discretionary	
	Score bench with 2 seats, 2 team low benches, court seating and coordinators counter (with the hire of 2 or more courts).			Y			
	Local Organisation Hire with Alcohol (Per hour)	\$ 50.00	\$ 50.00	Y	\$ 55.00	Discretionary	
	<b>Equipment Hire</b>						
	Chair Hire (Per chair)	\$ 0.91	\$ 0.91	Y	\$ 1.00	Discretionary	
	BBQ	\$ 22.73	\$ 22.73	Y	\$ 25.00	Discretionary	
	Trestle Table Hire (Per table)	\$ 5.91	\$ 5.91	Y	\$ 6.50	Discretionary	
	<del>Data Projector (per Hour) min charge of 4 hours</del>	<del>\$ 9.09</del>	<del>\$ 9.09</del>	<del>Y</del>	<del>\$ 10.00</del>	<del>Discretionary</del>	
	Bouncy Castle (Per Use) - Indoor only	\$ 136.36	\$ 136.36	Y	\$ 150.00	Discretionary	
	Hire - Additional Rubbish Fee (Per rubbish bin)	At Cost	At Cost	Y	At Cost	Discretionary	
	<del>Local Organisation (Not for profit - 10% off normal fee)</del>	<del>\$ 45.45</del>	<del>\$ 45.45</del>	<del>Y</del>	<del>\$ 50.00</del>	<del>Discretionary</del>	
	<del>Facility Hire / Hour (Registered Non Profit / Charitable * 10% Discount Included)</del>						

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Board Meeting Room (Per Hour)	\$ 24.55	\$ 24.55	Y	\$ 27.01	Discretionary	
Meeting Multi purpose Room One (Per Hour)	\$ 29.09	\$ 29.09	Y	\$ 32.00	Discretionary	
Storage Room 1 (Per Day) (25% discount for hire periods greater than 1 day, 50% discount for hire periods greater than 7 days)	\$ 13.64	\$ 13.64		\$ 15.00	Discretionary	
Storage Room 2 (Per Day) (25% discount for hire periods greater than 1 day, 50% discount for hire periods greater than 7 days)	\$ 13.64	\$ 13.64	Y	\$ 15.00	Discretionary	
Multi purpose Group Fitness Studio (Per Hour) (Inc outdoor area if required)	\$ 39.64	\$ 39.64	Y	\$ 43.60	Discretionary	
Spin Room Cycle Studio (Per session) (incl 16 Bikes)	\$ 61.82	\$ 61.82	Y	\$ 68.00	Discretionary	
Servery	\$ 19.36	\$ 19.36	Y	\$ 21.30	Discretionary	
Court Hire OFF PEAK	\$ 37.27	\$ 37.27	Y	\$ 41.00	Discretionary	
Court Hire PEAK	\$ 49.55	\$ 49.55	Y	\$ 54.51	Discretionary	
Half Court Hire OFF PEAK	\$ 24.55	\$ 24.55	Y	\$ 27.01	Discretionary	
Half Court Hire PEAK	\$ 33.18	\$ 33.18	Y	\$ 36.50	Discretionary	
<i>Note: Peak – after 4:00pm Monday to Friday</i>						
<b>11.3.6 Sports &amp; Programs</b>						
<b>Casual Shots</b>						
Single Entry	\$ 4.55	\$ 4.55	Y	\$ 5.00	Discretionary	
10 Entry Pass	\$ 41.82	\$ 41.82	Y	\$ 46.00	Discretionary	
3 Month Pass	\$ 81.82	\$ 81.82	Y	\$ 90.00	Discretionary	
6 Month Pass	\$ 145.45	\$ 145.45	Y	\$ 160.00	Discretionary	
<b>Casual Sport (Pickleball, Badminton / Other)</b>						
Daytime Game Fee	\$ 8.18	\$ 8.18	Y	\$ 9.00	Discretionary	
<b>Sports Competitions</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>Daytime Competitions</b>						
Team Nomination Fee (New team)	\$ 34.55	\$ 34.55	Y	\$ 38.00	Discretionary	
Team Registration (Ongoing team)	\$ 21.82	\$ 21.82	Y	\$ 24.00	Discretionary	
Game Fee (Per game)	\$ 43.64	\$ 43.64	Y	\$ 48.00	Discretionary	
<b>Evening Competitions</b>						
Team Nomination Fee (New team)	\$ 49.09	\$ 49.09	Y	\$ 54.00	Discretionary	
Team Registration (Ongoing team)	\$ 29.09	\$ 29.09	Y	\$ 32.00	Discretionary	
Team Nomination Fee - Junior (New team)	\$ 44.55	\$ 44.55	Y	\$ 49.00	Discretionary	
Team Registration - Junior (Ongoing team)	\$ 24.55	\$ 24.55	Y	\$ 27.00	Discretionary	
Game Fee (Per game) - Netball	\$ 59.09	\$ 61.82	Y	\$ 68.00	Discretionary	
Game Fee (Per game) - Basketball	\$ 59.09	\$ 61.82	Y	\$ 68.00	Discretionary	
Game Fee (Per game) - Futsal	\$ 54.55	\$ 57.27	Y	\$ 63.00	Discretionary	
Game Fee (Per game) - Junior	\$ 45.45	\$ 52.73	Y	\$ 58.00	Discretionary	
Game Fee (Per game) - Basketball 3 on 3	\$ 40.91	\$ 40.91	Y	\$ 45.00	Discretionary	
<b>Forfeit Fees</b>						
48 Hours Notice (Game fee only)	At Cost	At Cost	Y	At Cost	Discretionary	
24 Hours Notice (Game fee + Other team's fee)	At Cost	At Cost	Y	At Cost	Discretionary	
No Show (Game fee + other teams fee + admin fee)	At Cost	At Cost	Y	At Cost	Discretionary	
<b>Vacation Care</b>						
Vacation Care (Per day)	\$ 68.18	\$ 78.00	N	\$ 78.00	Discretionary	Vacation Care Programme
Vacation Care After Hours Late Fee - After 5.45pm	\$ 10.00	\$ 11.00	N	\$ 11.00	Discretionary	After 5.45pm but before 5.59pm
Vacation Care After Hours Late Fee - After 6.00pm - charge every 5 minutes or part thereof	\$ 14.55	\$ 16.00	N	\$ 16.00	Discretionary	\$16.00 per every 5 minutes after 6.00pm
Administration Fee - Late Payment Fee	\$ 19.09	\$ 25.00	N	\$ 25.00	Discretionary	Per Invoice Request
<b>NEW</b> Vacation Care incursion/excursion activities			N	Market rate	Discretionary	
<b>Programs</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Birthday Parties (per child, minimum of 12 - 2 hour party - Inc catering)	\$ 18.18	\$ 18.18	Y	\$ 20.00	Discretionary	
Equipment Hire - Balls (Basketballs, Volleyballs, Futsal & Netballs)	\$ 0.91	\$ 0.91	Y	\$ 1.00	Discretionary	
Program level 1 - per session (Fitness, Sport and Children Programs)	\$ 9.09	\$ 9.09	Y	\$ 10.00	Discretionary	
Program level 2 - per session (Fitness, Sport and Children Programs)	\$ 10.00	\$ 10.00	Y	\$ 11.00	Discretionary	
Program level 3 - per session (Fitness, Sport and Children Programs)	\$ 10.91	\$ 10.91	Y	\$ 12.00	Discretionary	
Program level 4 - per session (Fitness, Sport and Children Programs)	\$ 11.82	\$ 11.82	Y	\$ 13.00	Discretionary	
Program level 5 - per session (Fitness, Sport and Children Programs)	\$ 12.73	\$ 12.73	Y	\$ 14.00	Discretionary	
Program level 6 - per session (Fitness, Sport and Children Programs)	\$ 13.64	\$ 13.64	Y	\$ 15.00	Discretionary	
Program level 7 - per session (Fitness, Sport and Children Programs)	\$ 15.00	\$ 15.00	Y	\$ 16.50	Discretionary	
Program level 8 - per session (Fitness, Sport and Children Programs)	\$ 15.91	\$ 15.91	Y	\$ 17.50	Discretionary	
Program level 9 - per session (Fitness, Sport and Children Programs)	\$ 17.27	\$ 17.27	Y	\$ 19.00	Discretionary	
Program level 10 - per session (Fitness, Sport and Children Programs)	\$ 18.18	\$ 18.18	Y	\$ 20.00	Discretionary	
<b>Overnight Accommodation (Per Night) - Excludes</b> Up to <del>25</del> 50 people	\$ 340.91	\$ 681.82	Y	\$ 750.00	Discretionary	

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<del>Additional per person rate - 26 to 50-</del>	<del>\$ 11.82</del>	<del>\$ 11.82</del>	<del>Y</del>	<del>\$ 13.00</del>	Discretionary	
Additional per person rate - 51 to 75	\$ 10.68	\$ 10.91	Y	\$ 12.00	Discretionary	
Additional per person rate 76 and over	\$ 9.55	\$ 10.00	Y	\$ 11.00	Discretionary	
<b>Staff Costs</b>						
Staff Costs - Centre Supervisor* / Cleaner	\$ 58.18		Y	120% of cost	Discretionary	
Staff Costs - Group Fitness Instructor	\$ 78.18		Y	120% of cost	Discretionary	
Staff Costs - Security Call Outs	At Cost	At Cost	Y	At Cost	Discretionary	
<i>*After Hours Centre Supervisor charges per Area:</i>						
<i>Hire 1 Area = 100% of Rate</i>						
<i>Hire 2 Areas = 50% of Rate</i>						
<i>Hire 3 Areas = No Charge</i>						
<i>Note, 1 Court is equal to 1 Area.</i>						
11.3.7 Signage (Charge per annum or pro rata) - Includes signage and installation costs						
Court 2 - North Wall 1220w x 1200h	\$ 318.18		Y	Market rate	Discretionary	
Court 2 - North Wall 2440w x 1200h	\$ 386.36		Y	Market rate	Discretionary	
NEW Court 1 - Walls 1220w x 1200h			Y	Market rate	Discretionary	
NEW Court 1 - Walls 2440w x 1200h			Y	Market rate	Discretionary	
NEW Court 3 - Walls 1220w x 1200h			Y	Market rate	Discretionary	
NEW Court 3 - Walls 2440w x 1200h			Y	Market rate	Discretionary	
<del>Wall 2400 x 1800</del>	<del>\$ 431.82</del>	<del>\$ 431.82</del>	<del>Y</del>	<del>\$ 475.00</del>	Discretionary	
<del>Wall 2400 x 2400</del>	<del>\$ 545.45</del>	<del>\$ 545.45</del>	<del>Y</del>	<del>\$ 600.00</del>	Discretionary	
Corporate Plus discount - 15%	\$ 472.73		Y	Market rate	Discretionary	
11.4 <u>Libraries</u>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
11.4.1 <b>Internet &amp; Wi-Fi Access</b>						
Internet & Wi-Fi Access	No Charge	No Charge	Y	No Charge	Discretionary	
11.4.2 <b>Miscellaneous</b>						
Lost / Damaged Items - Replacement	At Cost	At Cost	N	At Cost	Discretionary	ATO Private Ruling
Headphones (per set)	\$ 3.18	\$ 3.30	Y	\$ 3.70	Discretionary	
11.4.3 <b>Printing &amp; Copying Costs</b>						
A4 Black & White	\$ 0.27	\$ 0.30	Y	\$ 0.40	Discretionary	
A4 Colour	\$ 0.91	\$ 1.00	Y	\$ 1.10	Discretionary	
A3 Black & White	\$ 0.55	\$ 0.60	Y	\$ 0.70	Discretionary	
A3 Colour	\$ 1.82	\$ 1.90	Y	\$ 2.10	Discretionary	
11.4.4 <b>Own Paper Supplied</b>						
A4 B/W	\$ 0.55	\$ 0.57	Y	\$ 0.70	Discretionary	Moved from 4.3.2 above
A4 Colour	\$ 1.41	\$ 1.48	Y	\$ 1.70	Discretionary	Moved from 4.3.2 above
A3 B/W	\$ 1.91	\$ 2.00	Y	\$ 2.30	Discretionary	Moved from 4.3.2 above
A3 Colour	\$ 2.09	\$ 2.19	Y	\$ 2.50	Discretionary	Moved from 4.3.2 above
11.4.5 <b>Laminating Costs</b>						
A4	\$ 1.82	\$ 1.91	Y	\$ 2.20	Discretionary	
A3	\$ 2.73	\$ 2.86	Y	\$ 3.20	Discretionary	
11.4.6 <b>Book Sale</b>						
Used Magazines	\$ 0.91	\$ 0.91	Y	\$ 1.10	Discretionary	
Used Books (Paperback)	\$ 0.91	\$ 0.91	Y	\$ 1.10	Discretionary	
Used Books (Hardcover)	\$ 1.82	\$ 1.82	Y	\$ 2.10	Discretionary	
Used DVDs	\$ 1.82	\$ 1.82	Y	\$ 2.10	Discretionary	
<b>PROGRAM 12 Transport</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>12.1 Transport</b>						
12.1.1 Special Series Number Plates	\$ 399.09	\$ 399.09	Y	\$ 439.00	Discretionary	
12.1.2 Verge Inspection Fee - Single Dwelling (Residential)	\$ 284.00	\$ 298.00	N	\$ 298.00	Discretionary	
Verge Inspection Fee - Multiple Dwelling (Residential)	\$ 284.00	\$ 298.00	N	\$ 298.00	Discretionary	
Verge Inspection Fee - Commercial / Industrial	\$ 284.00	\$ 298.00	N	\$ 298.00	Discretionary	
12.1.3 Contribution for Pathways - Developers	\$51.88/m2	\$51.88/m2	N	\$51.88/m2	Discretionary	
Contribution to Works - West Dardanup Structure Plan	\$ 543.00	\$ 570.00	N	\$ 570.00	Discretionary	(AC)
Contribution for Roads & Upgrades - Developers (Policy E6.21)	\$ 6,604.00	\$ 6,854.00	N	\$ 6,854.00	Discretionary	per lot - annual increase based on Road and Bridge Construction WA PPI Dec24-Dec 25 = 3.78% (AC)
Contribution for Road Safety - Heavy Haulage on Local Roads - per Permit	\$ 307.00	\$ 307.00	N	\$ 307.00	Discretionary	per lot
Contribution to the Gavins Gully Bridge which is detailed in the West Dardanup Structure Plan	\$ 307.00	\$ 307.00	N	\$ 9,416.00	Discretionary	per lot - increase based on Road and Bridge Construction WA PPI Dec 23-Dec 25 = 6.14% (AC)
Permanent Road Closure - In line with other Shires fees which cover admin costs of advertising and preparing a Council Agenda Item.	\$ 307.00	\$ 307.00	N	\$ 900.00	Discretionary	per lot
Temporary Road Closures - In line with other Shires fees which cover admin costs of advertising and preparing a Council Agenda Item.	\$ 307.00	\$ 307.00	N	\$ 400.00	Discretionary	per lot
<b>PROGRAM 13 Economic Services</b>						
<b>13.1 Tourism &amp; Area Promotion</b>						
13.1.1 Caravan Parks & Camping Grounds						
Application/Renewals	\$ 205.00	\$ 205.00	N	\$ 205.00	Discretionary	Caravan Parks and Camp. Reg. 1997
Or						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Long term sites - per site - As per regulations	\$ 6.10	\$ 6.10	N	\$ 6.10	Discretionary	Caravan & Camping Act
Short term sites - per site - As per regulations	\$ 6.10	\$ 6.10	N	\$ 6.10	Discretionary	Caravan & Camping Act
Camp site - per site - As per regulations	\$ 3.10	\$ 3.10	N	\$ 3.10	Discretionary	Caravan & Camping Act
Overflow site - per site - As per regulations	\$ 1.50	\$ 1.50	N	\$ 1.50	Discretionary	Caravan & Camping Act
Additional fee for renewal after expiry	\$ 20.50	\$ 20.50	N	\$ 20.50	Discretionary	Caravan & Camping Act
Temporary licence: Pro rata as per application	\$ 102.40	\$ 102.40	N	min. \$100.00	Discretionary	Caravan & Camping Act
Transfer of Licence	\$ 102.40	\$ 102.40	N	\$ 102.40	Discretionary	Caravan & Camping Act
<b>13.1.2 Building Control</b>						
Uncertified Application for a Building Permit (min \$110.00)	0.32%	0.32%	N	0.32%	Regulatory	Building Act 2011 - s. 16(1)
Certified Building Permit Class 1 or 10 (min \$110.00)	0.19%	0.19%	N	0.19%	Regulatory	Building Act 2011
Certified Building Permit Class 2-9 (min \$110.00)	0.09%	0.09%	N	0.09%	Regulatory	Building Act 2011
Demolition Permit Class 1 or 10	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 16(1)
Demolition Permit Class 2 - 9 (for each story of building)	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 16(1)
Application to extend the time during which a building or demolition permit has effect	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 32(3)(f)
Application for an Occupancy Permit for a completed building	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 46
Application for a temporary Occupancy Permit for an incomplete building	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 47
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 48
Application for a replacement Occupancy Permit for permanent change of the building's use or classification	\$ 110.00	\$ 110.00	N	\$ 110.00	Regulatory	Building Act 2011 - s. 49
Occupancy Permit for a building in respect of which unauthorised work has been done (min \$110.00)	0.18%	0.18%	N	0.18%	Regulatory	Not less than \$110.00 - s. 51(2)

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
Building Approval Certificate for a building in respect of which unauthorised work has been done (min \$110.00)	0.38%	0.38%	N	<b>0.38%</b>	Regulatory	Not less than \$110.00 - s. 51(3)
Application for a replacement Occupancy Permit for permanent change of the building's classification existing building where unauthorised work has not been done	\$ 110.00	\$ 110.00	N	\$ <b>110.00</b>	Regulatory	Building Act 2011 - s. 52(1)
Application to extend the time during which a Building Approval Certificate has effect	\$ 110.00	\$ 110.00	N	\$ <b>110.00</b>	Regulatory	Building Act 2011 - s. 52(2)
Application for Amendment to a Building Permit	\$ 110.00	\$ 110.00	N	\$ <b>110.00</b>	Regulatory	Building Act 2011 - s. 65(3)(a) Same calculation as for Building Permit based on change to contract value (but not less than \$110.00)
<b>13.1.2 Building Control</b>						
Search Fee / Copy of Building Plans	\$ 100.00	\$ 105.00	N	\$ <b>105.00</b>	Discretionary	
Swimming Pool Inspection Levy per 4 Years	\$ 144.00	\$ 180.00	N	\$ <b>180.00</b>	Regulatory	Years
- Swimming Pool 4 Yearly Inspection (Annual Fee)	\$ 36.00	\$ 45.00	N	\$ <b>45.00</b>	Regulatory	annually
- Swimming Pool Barrier Inspection Fee (one-off pool barrier inspection fee for all proposed new pools)	\$ 145.00	\$312.00	N	\$ <b>312.00</b>	Regulatory	
<b>13.1.3 Extractive Industries</b>						
Application	\$ 1,500.00	\$ 1,574.00	N	\$ <b>1,574.00</b>	Discretionary	Local Government Act 1995 / Local Law
Annual licence & renewal fees						
- less than 1 hectare	\$ 1,000.00	\$ 1,049.00	N	\$ <b>1,049.00</b>	Discretionary	Local Government Act 1995
- more than 1 less than 5 hectare	\$ 1,500.00	\$ 1,574.00	N	\$ <b>1,574.00</b>	Discretionary	Local Government Act 1995
- greater than 5 hectares	\$ 2,000.00	\$ 2,098.00	N	\$ <b>2,098.00</b>	Discretionary	Local Government Act 1995
Licence transfer fee	\$ 500.00	\$ 525.00	N	\$ <b>525.00</b>	Discretionary	Local Government Act 1995
Rehabilitation Bond - Amount per Hectare	\$15,000/H	\$15,000/H	N	\$ <b>15,000.00</b>	Discretionary	
<b>PROGRAM 14 Other Property &amp; Services</b>						

## SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES &amp; CHARGES

General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>14.1 Private Works</b>						
<b>14.1.1 Plant (per hour or part thereof)</b>						
Graders	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	GST Rate 10%
Loaders	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Trucks - 8 Tonne	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Tractors - with attachments	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Utilities - 1 Tonne	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Steel Roller	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Multi-Tyre Roller	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
<b>MR WA &amp; DEC</b>						
Graders	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Loaders	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Trucks - 8 Tonne	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Tractors - with attachments	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Utilities - 1 Tonne	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Cement Mixer	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Water Pump	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Plate Compactor	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
Road Sweeper - Trailer	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	
<b>14.1.2 Employees</b>						
Supervision Fees - Part Supervision	1.5%	1.5%	N	1.5%	Discretionary	GST Exempt
Supervision Fees - Full Supervision	3.00%	3.00%	N	3.00%	Discretionary	
Works	COST + 25%	COST + 25%	Y	Cost + 25%, + GST	Discretionary	
Works - MRWA / DEC	COST + 10%	COST + 10%	Y	Cost + 10%, + GST	Discretionary	

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES						
General Description	Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>14.2 Administration</b>						
<b>14.2.1 Officer Charge Rates / Hour</b>						
Chief Executive Officer	\$ 295.45	\$ 309.91	Y	\$ 340.90	Discretionary	
Director	\$ 277.27	\$ 290.91	Y	\$ 320.00	Discretionary	
Manager	\$ 186.36	\$ 195.45	Y	\$ 215.00	Discretionary	
Principal Planning Officer	\$ 163.64	\$ 171.82	Y	\$ 189.00	Discretionary	
Planning Officer	\$ 118.18	\$ 124.00	Y	\$ 136.40	Discretionary	
Principal Building Surveyor	\$ 163.64	\$ 171.82	Y	\$ 189.00	Discretionary	
Building Surveyor	\$ 118.18	\$ 124.00	Y	\$ 136.40	Discretionary	
Civil Engineer	\$ 186.36	\$ 195.45	Y	\$ 215.00	Discretionary	
Engineering Officer	\$ 118.18	\$ 124.00	Y	\$ 136.40	Discretionary	
Principal Environmental Health Officer	\$ 163.64	\$ 171.82	Y	\$ 189.00	Discretionary	
Health Officer	\$ 118.18	\$ 124.00	Y	\$ 136.40	Discretionary	
Ranger	\$ 118.18	\$ 124.00	Y	\$ 136.40	Discretionary	
All Other Officers	\$ 81.82	\$ 85.82	Y	\$ 94.40	Discretionary	
<b>14.2.2 Events Application Fee</b>						
Small Commercial Event <200 people	\$ 265.00	\$ 278.00	N	\$ 278.00	Discretionary	
Medium Commercial Event 201 - 500 people	\$ 530.00	\$ 556.00	N	\$ 556.00	Discretionary	
Large Commercial Event >500 people	\$ 800.00	\$ 839.00	N	\$ 839.00	Discretionary	
<b>14.2.3 Traffic Management Plan Preparation</b>						
sourced works or subdivision works).	\$ 123.00	\$ 129.00	N	\$ 129.00	Discretionary	
<b>14.2.4 Fee</b>						
Fee	\$ 263.64	\$ 263.64	Y	\$ 290.00	Discretionary	
<b>14.2.5 Administration Building - Eaton</b>						
Library - Yarri Room (6 people). (Per/hr)	\$ 22.73	\$ 24.00	Y	\$ 26.40	Discretionary	
Eaton Reception - Marri Room (6 people) (Per/hr)	\$ 22.73	\$ 24.00	Y	\$ 26.40	Discretionary	
Eaton Reception - Jarrah Room (10 people) (Per/hr)	\$ 27.27	\$ 29.00	Y	\$ 31.90	Discretionary	

SHIRE OF DARDANUP - 2026/2027 SCHEDULE OF FEES & CHARGES							
General Description		Fees and Charges 2025/26 GST Excl	Fees and Charges 2026/27 GST Excl	GST Y/N	Fees and Charges 2026/27 GST Incl	Charge Type	Notes
<b>NEW</b>	Eaton Reception - Wandu Room (6 people) (Per/hr)		\$ 24.00	Y	\$ 26.40	Discretionary	
	Meeting Room Bond	\$ 95.45	\$ 100.00	N	\$ 100.00	Discretionary	
	Chambers, Dining & Kitchen (Per/hr)	\$ 70.00	\$ 73.00	Y	\$ 80.30	Discretionary	
	Chambers, Dining & Kitchen Bond	\$ 465.45	\$ 488.00	Y	\$ 536.80	Discretionary	
	<b>Administration Building - Dardanup</b>						
	Meeting Room - Not for Profit (Per Hour) - Office Hours Only	\$ -	\$ -	Y	No Charge	Discretionary	
	Meeting Room - Commercial Hire (Per Hour) - Office Hours Only	\$ 28.18	\$ 30.00	Y	\$ 33.00	Discretionary	

# 10 YEAR RATING STRATEGY

2026/27 To 2035/36



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## 1. Introduction

### 1.1 The Purpose of this Rating Strategy

The Shire of Dardanup has developed this Rating Strategy as a tool for community & financial planning.

In publishing this document Council has the following aims:

- a) Improve understanding of the rating system in Western Australia.
- b) Articulate Council's rating objectives.
- c) Establish strategies to achieve its rating objectives.

Council intends to review this document during its annual corporate financial planning cycle. This will ensure the Rating Strategy is dynamic in nature, allowing it to meet the needs of this rapidly growing Shire.

## 2 Rating System in Western Australia

### 2.1 Legislation

Local Government in Western Australia operates under the *Local Government Act 1995 (LGA)*. It is the provisions under this act that governs Council in the raising of rates.

### 2.2 Why does Council raise Rates

When adopting the Annual Budget, Council is required to impose a general rate on rateable land in the district in order to make up any budget deficiency, S6.32 (LGA).

The general rates are determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates.

Strong consideration is also given by Council to the extent of any increase in rating over the level adopted in the previous year.

(A copy of the Annual Budget is available online. [www.dardanup.wa.gov.au](http://www.dardanup.wa.gov.au)).

### 2.3 Basis of Calculating Rates

Rates are calculated by multiplying the valuation of a property by the adopted rate in the dollar. Property valuations are set by the Valuer General's Office (Landgate) and will be either the Unimproved Valuation (UV), for properties that are used predominately for rural purposes, or a Gross Rental Valuation (GRV) which applies to properties that are used predominately for non-rural purposes.

### 2.4 Types of Rates

#### 2.4.1 Differential General Rate

Council may wish to apply a different rate in the dollar to certain groups of properties. These groups can only be of the following (or groups of) characteristics.

- a) Land Zoning; or
- b) Predominant purpose for which the land is held (determined by Council); or
- c) Vacant Land; or
- d) A combination of any of these.

Differential rating allows Council to have some flexibility in determining rates for properties on the same valuation method. It may be used to encourage certain land use (eg a lower rate in the dollar may be used to encourage commercial property development in the Shire) or may offset the increased cost of providing services and facilities to a specific land use area.

In 2024/25, Council introduced Differential Rating. This continues to be the adopted rating methodology for 2025/26 and will also be applied in the 2026/27 annual budget and rates modelling process.

### 2.4.2 Minimum Rate

A minimum payment may be determined by Council so that all ratepayers must make a reasonable contribution to the cost of Councils services & facilities.

Future increases in the minimum rate are based on the general percentage increase in rates applied by Council, while also taking into consideration other similar local government minimum rates.

### 2.4.3 Specified Area Rate

Council may impose a rate on specific properties in an area for the purpose of meeting the cost of a specific work, service or facility. Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the purpose.

Rates are calculated by multiplying the valuation of a property (GRV) by the adopted rate in the dollar required to generate sufficient revenue to meet the expenditure area.

Council currently applies a Specified Area Rate for the following:

- a) Bulk Waste Collection at an average of \$32 per property in 2025/26 (\$0.001186)
- b) Eaton Landscaping at an average of \$33 per property in 2025/26 (\$0.001130)

### 2.4.4 Service Charges

Council may impose a charge on either land owners or occupiers for the cost of providing the following services

- a) Television & Radio broadcasting
- b) Underground Electricity
- c) Property surveillance & security
- d) Water.

Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance to the purpose. At this time Council does not raise any service charges.

## 2.5 Rates Discounts, Concessions & Exemptions

### 2.5.1 Pensioners & Seniors

Persons who hold a Seniors Card (SC), Commonwealth Health Seniors Card (CHSC) and/or Pension Concession Card (PCC) may be eligible to claim a rebate of up to 50% on their rates or be eligible to defer payment of their rates.

Complex regulations detail eligibility criteria. Ratepayers are encouraged to contact Council Rates staff should they believe they are eligible for a concession.

There is no cost to Council (other than staff administration costs) as concessions granted are reimbursed by the State Revenue Department.

### 2.5.2 Early Payment Discounts

When imposing rates for a year, Council may resolve to grant a discount or other incentive for the early payment of any rate or charge.

This is useful for cash flow purposes in encouraging full payment early in the rating year.

In 2025/26 Council provided an early payment incentive through a prize draw of \$2,000, which is aimed at covering the majority of the minimum rates charge. It is proposed to maintain the prize draw incentive in 2026/27 to \$2,000 to adequately cover the minimum rates charge.

### 2.5.3 Concessions

Council may resolve to waive or grant concessions in relation to rates or service charges. Concessions may not be made with respect to whether an owner occupies the land. A number of rate concessions are applied to current Lessees of Council property (ie: Eaton Bowling & Social Club, Bunbury & Districts Softball Assoc, Eaton Junior Football Club, Eaton Cricket Club), which is estimated to be \$42,833 per annum.

### 2.5.4 Exemptions

In accordance with the *Local Government Act 1995*, certain types of organisations who use land exclusively for 'charitable purposes', may claim a rate exemption in relation to rates or service charges. The Commonwealth *Charities Act 2013* broadly defines a 'charitable purpose' as being for the advancement of health, education, religion, culture or social or public welfare, and the promotion or protection of human rights and any other purpose beneficial to the public.

Current exemptions under Section 6.26 (g) of the *Local Government Act 1995* relate to land that is used primarily by non-government social and affordable housing, aged care, aboriginal and community organisations (ie: *Access Housing, Scouts Association, Southern Aboriginal Corp, Alliance Housing, Housing Choices, Activ Foundation, Bethanie Group*). The value of 2025/26 annual rate exemptions under this section of the Act totalled \$635,950.

Exemption under Section 6.26 (d)(e) of the *Local Government Act 1995* relate to land that is used primarily by religious organisations as a place of worship, religious accommodation or school. The value of 2025/26 annual rate exemptions under this section of the Act totalled \$16,004.

## 3 Rating Objectives of the Shire of Dardanup

### 3.1 Fairness & Equity among Ratepayers

#### 3.1.1 Fair Contribution to Rates

Each rateable property should make a fair contribution to the provision of services and facilities provided by the Shire of Dardanup.

#### 3.1.2 Equity of Rates Liability

Council supports the principle that rates liability should be equitable among property owners.

#### 3.1.3 Consistency in Rating Policy

Council undertakes to apply rating principles in a consistent manner.

### 3.2 Specific Policies

#### 3.2.1 Discounts / Concessions

Council may consider rates concessions or discounts in order to achieve specific objectives.

#### 3.2.2 Rates & Charges

Council may consider the imposition of:

- a. Specified Area Rates
- b. Differential Rates
- c. Service Charges

to fund services or facilities.

#### 3.2.3 Payment of Rates

Council endeavours to provide access to a broad range of payment options, including payment through instalments and individual payment plans where required.

## 4 Rating Strategy

### 4.1 Strategy to Achieve Fairness & Equity among Ratepayers

#### 4.1.1 Fair Contribution to Rates

##### 4.1.1.1 Minimum Rates

- a) Council sets a minimum charge to ensure that all property owners make a reasonable contribution towards the provision of services & facilities within the shire.
- b) In 2024/25 the GRV minimum rate increase by 5.5% to \$1,625 and UV minimum rate increase to \$1,722. In 2025/26 the GRV minimum rate increase by 6.1% to \$1,724 and UV minimum rate increase to \$1,827.
- c) In the 2026/27 draft LTFP, the GRV Residential minimum rate is proposed to increase by 6.0% to \$1,827, with all other GRV and UV minimum rates to increase by 6.0% to \$1,937.
- d) The minimum charge shall be considered annually by Council when adopting the Annual Budget.

#### 4.1.2 Equity of Rates Liability

##### 4.1.2.1 Property Valuations

###### *Preamble*

The rating system adopted by the State Government in WA is based only upon the valuation of a property. Independent valuations are provided by the Valuer General. There are social and economic advantages and disadvantages to areas in which properties are located within the Shire of Dardanup. All are unique in their own way. The only fair method Council can apply in treating these differences is to NOT take them into consideration when applying rating principles. This ensures that all properties are treated equally and fairly.

###### *Strategy*

- a) Council relies on the valuation only to determine equity in individual rates liability.

##### 4.1.2.2 Differing Valuation Periods GRV v UV

###### *Preamble*

Independent valuations are provided by the Valuer General. Current policy of the Valuer General is to revalue UV rated properties annually and GRV rated properties every 3-4 years. This means the impact of a valuation change affects UV rated properties annually. GRV rated properties are affected with a substantial increase in the year of revaluation. Council may adjust the rate in the dollar in order to adjust the average net rate increase. This however is not an accurate means to compensate for inequities caused by non-standardised valuations periods. The most equitable solution is to standardise valuation periods for both GRV & UV.

Current Council policy is to apply standard annual *Rate in the Dollar* increases to all properties.

###### *Strategy*

- a) Council continues to lobby State Government when the opportunity arises, to permit Local Governments to elect to standardise revaluation periods for properties rated on GRV & UV.
- b) In the year of a general revaluation, the rate in the dollar shall be initially increased/decreased by the average valuation decrease/increase for the valuation area to achieve a target rate revenue percentage increase. General rate increases shall be then calculated upon this adjusted base. The last GRV revaluation occurred in 2025/26, which applied from 1 July 2025. The next GRV revaluation is scheduled for 2029/30 which will apply from 1 July 2029.

- c) The total average rate revenue percentage increase shall be equal for those grouped UV & grouped GRV properties, as part of calculating the target total rate revenue percentage increase (ie: 6.0%), but may differ within each Differential Rate Category. This will require adjustments to both the UV and GRV rate in the dollar after setting the minimum rate.

### 4.1.3 Consistency in Rating Policy

#### 4.1.3.1 *Property valuation method appropriately reflects predominant use*

##### *Preamble*

The Rating valuation system in WA identifies two types of land use:

- Rural
- Non Rural

The method of land use determines the valuation method applied:

- Rural Use = Unimproved Value (UV)
- Non Rural Use = Gross Rental Value (GRV)

The Shire of Dardanup is a municipality that has experienced significant growth and diversification in land uses in recent years. The nature of land use is primarily exclusive to a change from “Rural” to “Non Rural”. The activities that are at the forefront of the change are rural lifestyle residential developments and tourism related commercial enterprises. Council acknowledges that predominant land use should determine the valuation method used. Periodic assessments of land use are therefore necessary in order to maintain a consistent land use valuation policy.

##### *Progress to Date*

A number of years ago, Council undertook a significant reclassification of land use for properties zoned “Small Rural Holdings”. A successful application was made to the Minister of Local Government to change the rating valuation from UV to GRV.

A further review was conducted during 2020/21 to identify property uses that had changes from UV to GRV, resulting in a concession being approved by Council to apply the change over 4 years. These concessions were finalised in 2023/24.

Further surveys are required to be undertaken at individual lot level (spot valuation) and part lot level (split valuation) to assess land use.

##### *Strategy*

- a) That the following land uses be assessed for appropriate valuation method:
- i. Tourist Use in rural areas.
  - ii. Commercial or Industrial use in rural areas.

#### 4.1.3.2 *Like Properties should be Treated in a Like Manner*

##### *Preamble*

Where the Minister (through Council recommendation) makes a determination of valuation type for a particular land use, Council undertakes to apply the determination consistently to like properties.

##### *Strategy*

Council may apply the following methods to capture land use

- a) By subdivision

- i. Where the majority of lots within a subdivision are used for a purpose that is not consistent with the purpose for which the subdivision is valued.
  - ii. Land within the subdivision can only be used for a purpose that is not inconsistent with the purpose for which the land is valued.
- b) By individual lot (Spot Valuation)
  - i. Is an effective method in applying consistency by ensuring that properties with similar land uses are rated on the same method of valuation regardless of location within the Shire.
- c) By portion of lot (Split Valuation)
  - i. Where Council identifies that the rateable property contains distinctly rural and non-rural uses on separately identifiable portions of the property, it may consider applying different methods of valuations to those distinct portions.

## 4.2 Rating Policies

### 4.2.1 Discounts / Concessions

#### 4.2.1.1 Early Payment Incentive

##### *Purpose*

An incentive is provided to ratepayers who pay their rates account in full and have no outstanding balance by the prize due date. The prize due date is aligned to the rates full payment due date as contained within the annual budget.

##### *Review Date*

Council considers that amount and prize due date when adopting the Annual Budget. In 2025/26 Council provided an early payment incentive through a prize draw of \$2,000, which was aimed at covering the majority of the minimum rates charge. It is proposed to maintain the prize draw incentive in 2026/27 to \$2,000 to ensure the minimum rate is met and encourage early payment of rates.

##### *Amount*

As determined by Council in the Annual Budget – the early payment prize is proposed to remain at \$2,000 for 2026/27.

### 4.2.2 Rates & Charges

#### 4.2.2.1 Rubbish, Recycling and FOGO Levy

##### *Description*

Council levies a separate charge on the rates notice for kerbside waste, recycling and FOGO (Food Organics Garden Organics). This levy funds

- a. Kerbside waste removal in provided bins, including FOGO bins
- b. Kerbside recycling in provide bins
- c. Recycling Education programs

##### *Properties Levied*

This levy is a compulsory charge on properties that are serviced by the collection service.

##### *Exemptions*

- a. Properties outside the collection area
- b. Properties located outside the Burekup Townsite, but within the confines of Hutchinson / Crampton / Shenton Roads, may elect to receive the service due to the immediate proximity to the Burekup Townsite.
- c. Expansion of the rubbish collection service occurred during 2023/24 based on a survey of rural residents. Further expansion has also been implemented during 2025/26 to allow for a Two (2) Bin Rural Kerbside Waste Collection Service to all eligible rural properties without an existing rural service.

#### 4.2.2.2 Specified Area Rate

##### *Bulk Waste Collection*

Council levies a Specified Area Rate on developed residential properties within (and adjoining) to the townsites of Eaton, Dardanup and Burekup that are serviced with Council's bulk green waste and hard waste kerbside pickup.

- Bulk Waste Collection costs an average of \$32 per property in 2025/26 (\$0.001186).
- Based on projected waste costs for 2026/27 associated with the disposal of bulk waste at the, it is proposed a small increase in the Bulk Waste Collection Specified Area Rate to an average cost of \$33 per property.
- Current rate modelling indicates that \$162,592 Bulk Waste Specified Area Rate will be raised in the 2026/27 financial year against an estimated 4,963 properties.

##### *Eaton Landscaping*

Council levies a Specified Area Rate on properties within the Eaton townsite for the purpose of upgrading and maintaining parks & reserves.

- Eaton Landscaping costs an average of \$33 per property in 2025/26 (\$0.001130).

##### 0.60% additional rate increase in 25/26 to offset the removal of the SAR

The Eaton Landscaping SAR changed in 2025/26 based on Council's decision in September 2023 to gradually reduce and remove the Eaton Landscaping Specified Area Rate over a 2, 3 or 4 year period. The following is proposed to achieve this strategy. *An average of \$33 per property in 2025/26 for all properties. There were no additional rate increases to offset the phased out removal of SAR in 2025/26.*

##### Future impacts 2026/27 onwards

Based on the currently adopted 2025-2035 Long Term Financial Plan – the proposed additional rate increases for years 2026/27 to 2028/29 are as follows:

- a) 0.55% additional rate increase in 26/27 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$114,959) are allocated to the Millbridge Public Open Space maintenance – based on 60% of the 23/24 maintenance value. An average of \$24.64 per property in 2026/27 for all properties.

- b) 0.50% additional rate increase in 27/28 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$76,639) are allocated to the Millbridge Public Open Space maintenance – based on 40% of the 23/24 maintenance value. An average of \$16.42 per property in 2027/28 for all properties.

- c) 0.30% additional rate increase in 28/29 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$38,320) are allocated to the Millbridge Public Open Space maintenance – based on 20% of the 23/24 maintenance value. An average of \$8.21 per property in 2028/29 for all properties. *28/29 is the final year of phasing out the SAR Eaton Landscaping Levy to be charged to ratepayers.*

The additional rate increases to phase out the SAR have been incorporated into the overall rate increases contained within the Long Term Financial Plan.

**4.2.2.3 Differential Rate**

In September 2023 Council formally supported the introduction of Differential Rating from the 2024/25 financial year. *In previous year's Council has applied a Uniform General Rating method to the calculation of rates.*

Consistent with 2025/26 differential rating methodology, Council's 2026/27 Rating Strategy is based on Differential Rating with no change within the rating categories.

*Strategy*

The 2026/27 budget and rates modelling has been developed based on Differential Rating. It is proposed that 6 Differential Rates be created under the Differential Rating system, with 14 Rating Categories being created to provide the flexibility to monitor GRV/UV valuation changes in each rate category and enable future expansion of Differential Rates if appropriate in the future. Below are the 6 Differential Rates and 14 Rating Categories:

<b>2026/2027 – DIFFERENTIAL RATING</b>			
<b>Six (6) Differential Rates comprising of fourteen (14) Rating Categories across</b>			
<b>Differential Rates</b>	<b>Rating Categories</b>	<b>Value</b>	<b>Minimum Rate \$</b>
1. RESIDENTIAL	Incorporating: 1. Residential, and 2. Residential Vacant Categories	GRV	\$1,827
2. COMMERCIAL	Incorporating: 3. Commercial, and 4. Commercial Vacant Categories	GRV	\$1,937
3. INDUSTRIAL	Incorporating: 5. Industrial, and 6. Industrial Vacant Categories	GRV	\$1,937
4. RURAL RESIDENTIAL	Incorporating: 7. Rural Residential, and 8. Rural Residential Vacant Categories	GRV	\$1,937
5. ACCOMMODATION	Incorporating: 9. Accommodation Category	GRV	\$1,937
6. UV	Incorporating: 10. Rural, 11. UV1, 12. UV2, 13. UV3, and 14. Mining Categories	UV	\$1,937

The proposed 14 Rating Categories and description are:

GRV Rates	Description
Residential	Properties that have a residential land use located primarily within the Shire’s townsites of Eaton, Millbridge, Dardanup and Burekup. Consist of Residential and Ancillary Residential Uses (dwellings, home occupations and home offices). These properties have access to most Council services including footpaths, street lighting, parks, etc. A minimum rate of \$1,827 is applied.
Rural Residential	Properties that have a residential rural land use located outside of townsite boundaries. As a result of the higher GRV valuations for these properties and less services provided (i.e.: no footpaths or street lighting) the rate in the dollar is lower than the residential rate. A minimum rate of \$1,937 is applied.
Commercial	Properties that have a commercial land use generally within the town centres’ business districts including cafés, restaurants, food and clothing shops, showrooms, etc. As a result of the higher GRV valuations for these properties, the rate in the dollar reflects the additional cost to Council of servicing such commercial activity including CBD car parking, lighting, walkways, landscaping and other amenities, which also attracts greater numbers of vehicle usage on Council roads. This rate ensures that such commercial activities contribute to the cost of Council providing these commercial related facilities and services. A minimum rate of \$1,937 is applied.
Industrial	Properties that have an industrial and composite industrial land use may include light industry, fuel depots, motor vehicle repairs, showroom, storage facilities, warehouses, workshops, waste processing or landfill facilities. As a result of the higher GRV valuations for these properties, the rate in the dollar reflects the cost to Council of servicing such industrial activity including increased planning and environmental management, and the servicing of land which attracts greater numbers of heavy haulage and light vehicle usage on Council roads. This rate ensures that such industrial activities contribute to the cost of Council providing these industrial related facilities and services. A minimum rate of \$1,937 is applied.
Accommodation	Properties that have an accommodation land use generally include camping grounds, caravan parks, chalets, motels and holiday units. The rate in the dollar reflects the additional cost to Council of servicing such land, of which the predominant use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This rate ensures that such accommodation activities contribute to the cost of Council providing accommodation and tourism-related facilities and services. A minimum rate of \$1,937 is applied.
Vacant Land – Residential	Properties with a Residential zoning that are vacant. The rate in the dollar equates to the GRV Residential base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Residential developed category. A minimum rate of \$1,827 is applied.
Vacant Land – Rural Residential	Properties with a Rural Residential zoning that are vacant. The rate in the dollar equates to the GRV Rural Residential base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Rural Residential developed category. A minimum rate of \$1,937 is applied.
Vacant Land – Commercial	Properties with a Commercial zoning that are vacant. The rate in the dollar equates to the GRV Commercial base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying

	a fair and equitable contribution to works and services. The minimum is the same as the Commercial developed category. A minimum rate of \$1,937 is applied.
Vacant Land – Industrial	Properties with an Industrial zoning that are vacant. The rate in the dollar equates to the GRV Industrial base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Industrial developed category. A minimum rate of \$1,937 is applied.
<b>UV Rates</b>	<b>Description</b>
UV Rural	Properties that have an exclusive rural land use located outside of townsite boundaries and applies generally to agricultural areas. Sets the base rate for which UV Tiered differential rating categories UV1, UV2 and UV3 are applied. A minimum rate of \$1,937 is applied.
UV Rural Additional Use 1	UV1 applies to properties where the predominant use of the land is prima-facie rural and the property has one approved non-rural use excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the additional cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,937 is applied.
UV Rural Additional Use 2	UV2 applies to properties where the predominant use of the land is prima-facie rural and the property has two approved non-rural uses excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the additional cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,937 is applied.
UV Rural Additional Use 3	UV3 applies to properties where the predominant use of the land is prima-facie rural and the property has three or more approved non-rural uses excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,937 is applied.
Mining	Properties that have a mining land use located outside of townsite boundaries. The rate in the dollar equates to the UV base rate which reflects the additional cost to Council of servicing such land which attracts greater numbers of heavy haulage vehicle usage on Council roads. This ensures that such mining activities contribute to the cost of Council providing mining-related facilities and services. The rate also recognises the lower cost of operating mining activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,937 is applied.

### 4.2.3 Rates Payment Options

#### 4.2.3.1 Credit Card

- a. In Person at Council Offices
- b. 24 Hour Telephone
- c. 24 Hour Internet

#### 4.2.3.2 EFTPOS

- a. In Person at Council Offices

#### 4.2.3.3 Cheque

- a. In Person at Council Offices
- b. By Mail

#### 4.2.3.4 Cash

- a. In Person at Council Offices

#### 4.2.3.5 Weekly/Fortnightly Direct Debit (Bank Account Only)

- a. Approved form to be completed (obtained from Council Rates Department)

#### 4.2.3.6 BPAY (Bank A/C)

- a. 24 Hour Internet

### 4.2.4 Rates Payment Plans

#### 4.2.4.1 Instalment payment

Council offers ratepayers the option to spread the annual rates charge of over four (4) instalments.

##### *Cost*

Ratepayer will be charged an administration fee together with interest for instalment options.

##### *Review Date*

Council considers instalment plan dates and associated costs when adopting the Annual Budget.

#### 4.2.4.2 Ad Hoc Payment Plans

The CEO or subdelegates may offer individual ratepayers alternative payment options in certain circumstances. These plans will generally be to assist ratepayers who have difficulty in paying their rates. Adhoc payment plans are to be offered to ratepayers prior to any debt recovery action.

Adhoc Payment plans shall be by Direct Debt from the ratepayers Bank Account. Payments shall be by Direct Debit to ensure:

- a. Council staff can administer Adhoc plans effectively and efficiently
- b. Allows ratepayers to meet their agreed payments.

# Rate Setting Strategy – Financial Implications and Risk Summary

## Purpose

This attachment provides a summary of the key financial considerations, risks, and long-term implications associated with the proposed rate increase for the 2026/27 financial year. It specifically outlines why a rate increase **closer to the endorsed 6% rather than 5.5%** is required to maintain the Shire's financial sustainability and asset base.

## 1. Revenue Pressures and Growth Assumptions

### Interim Rates – 2025/26

- Forecast interim rates revenue exceeded \$200,000
- Actual interim rates realised were \$70,000
- Shortfall primarily due to:
  - Slower than expected development activity
  - Land supply constraints

### Forward Growth

- Conservative assumption adopted in the Long Term Financial Plan (LTFP):
  - Approx. 75 new dwellings per annum
  - Approx. \$150,000 per annum in additional rates
- This growth is gradual and already incorporated into existing long-term forecasts.

### Commercial Growth

- Eaton Fair Shopping Centre expansion:
  - Estimated \$500,000 per annum in additional rate revenue once fully realised
  - Partial benefit expected in 2026/27
- This revenue was anticipated in prior planning and does not offset the need for a general rate increase.

## 2. Operating Revenue Impacts

### Eaton Recreation Centre

- Increased competition from private gyms has reduced memberships
- Financial impacts:
  - \$240,000 revenue loss in 2025/26
  - Ongoing shortfall of approximately \$200,000 per annum forecast over the next five years
- Officers are pursuing mitigation strategies; however, the revenue gap remains a material budget pressure.

### 3. Cost Escalation and Inflation

- Perth Consumer Price Index (February 2026): **4.9%**
- Inflationary pressures affecting:
  - Construction materials
  - Fuel
  - Contracted services
- Impact:
  - Reduction in operating surpluses
  - Limited capacity to absorb service and maintenance costs without increased rate revenue

### 4. Unplanned Maintenance Impacts

- Severe storm events in 2025/26 resulted in unexpected damage to:
  - Ferguson Road
  - Dowdells Road
- Consequences:
  - Additional maintenance expenditure
  - Reduction in forecast surplus
  - Drawdown of Road Reserve balances
- Reduced financial capacity for future years.

### 5. Asset Renewal and Sustainability

#### Current Position

- Asset Sustainability Ratio (ASR) 2025/26: ~25%
- State benchmark: 90%
- Annual depreciation: approximately \$7.5 million
  - Expected to increase following asset revaluations in 2026/27

This indicates that assets are being consumed significantly faster than they are being renewed, increasing the risk of asset failure and higher long-term costs.

#### Scenario Comparison

1. 6% Rate Increase (Endorsed LTFP Position)
  - Additional reserve transfers over 10 years:
    - \$19.9 million
  - ASR outcomes:
    - 90% benchmark achieved by 2032/33
    - 100% achieved by 2034/35
  - Asset Renewal Funding Gap:
    - \$23.1 million (managed and staged)

This scenario supports a proactive, planned approach to asset renewal and reduces long-term risk.

2. 5.5% Rate Increase

- Additional reserve transfers over 10 years:
  - \$11.9 million
- Meaningful increases in renewal funding delayed until:
  - 2030/31
- ASR remains below:
  - 42% for several years
- 90% benchmark achieved only at:
  - 2035/36 (end of LTFP)
- Asset Renewal Funding Gap increases to:
  - \$31.1 million

This scenario materially increases asset deterioration risk and future financial pressure.

**6. Key Risks of a Reduced Rate Increase**

- Accelerated deterioration of roads, buildings and facilities
- Increased likelihood of emergency repairs and asset failure
- Higher long-term costs through full asset replacement rather than staged renewal
- Reduced financial resilience to inflation, weather events and service demand
- Increased risk of larger and less palatable rate increases in future years
- Intergenerational inequity, shifting today's savings to future ratepayers

**Conclusion**

While a reduction from a 6% to a 5.5% rate increase appears modest in the short term, the long-term financial and asset consequences are significant. Maintaining a rate increase closer to the endorsed 6% is necessary to:

- Manage rising costs and revenue shortfalls
- Improve asset renewal funding
- Reduce long-term financial risk
- Protect community infrastructure and service levels

**Officer Position**

That Council maintain a rate increase above 5.5% and closer to 6%, consistent with the adopted Long Term Financial Plan and Asset Management Strategy.