



## 12.4 Infrastructure Directorate

# APPENDICES

# ORDINARY COUNCIL

# MEETING

To Be Held

25<sup>th</sup> March 2026

Commencing at 5.00pm

At

ADMINISTRATION CENTRE EATON  
1 Council Drive - EATON

This document is available in alternative formats such as:  
~ Large Print  
~ Electronic Format [disk or emailed]  
Upon request.





# Open Spaces Asset Management Plan 2026-2030 (PART A)



# Document Control

Document ID: Open Spaces Asset Management Plan

Rev No	Date	Revision Details	Author	Reviewer	Approver
0	6/03/2026	Initial issue	Rachel Sweeney	Theo Naudé	Theo Naudé
<b>Next Review Date</b>	March 2027				

**TABLE OF CONTENTS**

1	Executive Summary.....	3
2	Asset Management Context .....	2
2.1	Vision .....	2
2.2	Key Objectives and Principles of this Asset Management Plan .....	3
2.3	Background Information.....	3
3	Levels of Service.....	4
3.1	Hierarchical Approach .....	4
4	The Plan .....	6
4.1	Recommendations.....	6
4.2	Action Plans .....	7
5	Review.....	10
Appendix A.	Open Spaces Program 2026-2035.....	11
Appendix B	References .....	29

## 1 Executive Summary

The Shire of Dardanup must Plan for the Future of the district in accordance with the Western Australian Integrated Planning and Reporting Framework. A Council Plan (incorporating the Strategic Community Plan and Corporate Business Plan) is produced which is used to inform and direct the content of the Shire’s Asset Management Plans.

This Open Spaces Asset Management Plan has been developed to deliver sustainable financial management and continuous improvement of the Shire’s Open Spaces and associated infrastructure assets.

In addition to the Shire’s overarching strategic documents, this plan is informed by:

- The Shire of Dardanup 2050 Vision statement
- The Shire of Dardanup Place and Community Plans
- the Shire of Dardanup’s Asset Management Policy and
- the Shire of Dardanup’s 2024 Burekup, Dardanup and Eaton Oval Concept Plans

This plan collates the Shire’s current Open Spaces (e.g. parks & reserves) condition, valuation, income and expenditure data and compares it with the asset’s long-term funding needs that are required to provide an agreed and sustainable Level of Service (LOS). In addition, this plan discusses whether Council’s current level of asset operational, maintenance and renewal funding are sufficient to sustain the asset at an acceptable level to both asset owner and users.

The Plan makes several recommendations which can be summarised as follows:

1. Focus the Shire’s capital reinvestment efforts (outside of subdivision development) on preservation of the existing asset. This is intended to ensure that the asset is sustainable for the long term, while meeting community demand for service at an affordable cost.
2. Update and implement individual Bushland Reserve Management Plans focussed on maintenance of Amenity, Environmental and Conservation Values of Shire land reserves other than formal Parks and Gardens (e.g. see Appendix C).
3. Undertake comprehensive asset data collection for Open Space lighting, sporting field turf and drainage infrastructure to ensure a complete and accurate asset register and to enable robust funding requirement modelling
4. Develop Standards of Provision for Open Space to guide internal renewal and expansion planning, as well as the acceptance of gifted assets through the subdivision process. This will ensure the Shire sustainably delivers and accepts assets that align with community needs, while avoiding both under-provision and over-provision of open space infrastructure.
5. Rationalise the Shire’s Open Space network and their intended purpose, using the Asset Management Plan and adopted Standards of Provision to inform evidence-based decisions on asset and reserve retention, disposal, repurposing, or sale.
6. Develop landscaping guidelines to ensure consistency and simplify maintenance and renewal practises of Open Space assets across Shire localities, aligning with adopted park hierarchy to ensure treatments reflect the intended level of service of each reserve.
7. Undertake four yearly condition inspections across the entire Open Space network to ensure renewal funding requirements and renewal prioritisation works remain accurate. This is to align with the four yearly required major revisions of this AMP.
8. Develop a maintenance cost model for all Open Spaces to enable accurate forecasting of annual maintenance expenditure and associated staff resource requirements, and to forecast the implications of accepting Open Space assets through the development process.
9. Review the Shire’s current maintenance practices and overhead allocation methodology to ensure alignment with Open Space Hierarchies and reflection of actual service demand.
10. Resource the Asset Management function sufficiently to enable the above recommendations to be implemented, overseen and delivered effectively.

## 2 Asset Management Context

### 2.1 Vision

The Shire's long-term direction is outlined in the 2050 Vision Statement, which identifies the Shire's core values of Leadership, Environment, Community, Prosperity and Amenity, along with key aspirations including Healthy, Self-sufficient, Sustainable, Connected and Innovative communities.

Asset management plays an important role in delivering these aspirations. Effective management of Open Space assets helps ensure the Shire can continue to provide safe, accessible and sustainable recreational environments that support community wellbeing and long-term financial sustainability.

In the context of Open Space asset management, these aspirations can be considered as follows:

#### Healthy

Open Spaces contribute significantly to the physical and mental wellbeing of the community by providing opportunities for recreation, social interaction and access to natural environments. This includes:

- Providing access to parks and reserves that support physical activity, recreation and social interaction.
- Improving environmental health through tree canopy, shade and vegetation that help reduce urban heat and improve amenity.
- Creating inclusive recreational spaces that support community wellbeing, social cohesion and equitable access for people of all ages.
- Providing Open Spaces that meet adopted Levels of Service for safety, accessibility, functionality and amenity.

#### Self Sufficient and Sustainable

The long-term sustainability of Open Spaces requires environmentally responsible design and financially sustainable asset management practices. This includes:

- Incorporating water-sensitive landscape design, such as drought-tolerant planting, native vegetation and reduced reliance on irrigation systems.
- Designing infrastructure with lower lifecycle costs so that assets remain affordable to maintain over time.
- Using low-maintenance landscape design, including durable materials, reduced turf areas and planting schemes that minimise ongoing maintenance requirements.
- Managing Open Space assets in a way that ensures future generations are not required to fund the present generation's consumption of the asset.
- Ensuring renewal investment keeps pace with asset deterioration so that adopted Levels of Service can be maintained over the long term.

#### Connected

Open Spaces play a key role in creating vibrant community spaces and recreational hubs that bring people together. This includes:

- Providing a connected network of parks, reserves and recreational facilities that support community wellbeing and environmental resilience while enhancing the overall liveability of the Shire.
- Ensuring equitable access to parks and recreational facilities so that residents across the Shire can reach Open Spaces within reasonable travel distances.
- Integrating Open Spaces with future urban development areas, including the planned City of Wanju, to ensure new communities have strong connections to recreational and natural environments.
- Strengthening ecological corridors between bushland reserves, wetlands and natural areas to support biodiversity and landscape connectivity

#### Innovation

Open Spaces can also support innovation, learning and community development through integrated planning and collaboration across Shire services. This includes

- Using smart technology to improve asset management, such as sensor-based irrigation systems, remote monitoring and control and automation, such as supervisory control and data acquisition (SCADA), automated lighting and remote monitoring of infrastructure.
- Integrating renewable energy infrastructure such as solar-powered lighting, irrigation controls and public charging points where appropriate
- Using digital mapping and GIS technologies to improve asset data collection and lifecycle management.

## 2.2 Key Objectives and Principles of this Asset Management Plan

This asset management plan is intended to support the Shire in achieving its corporate goals and objectives by providing a clear and consistent approach to managing Open Space assets. It establishes a structured framework to guide decision-making around cost, risk and service levels, ensuring resources are allocated responsibly and transparently.

By applying systematic and repeatable processes, the AMP assists the Shire in balancing community expectations with long-term financial sustainability and maintaining appropriate service standards across the Open Space network.

The purpose of this AMP is therefore to:

- Establish protocols for the responsible management of Open Spaces infrastructure assets
- Manage risk of, and from asset failure
- Communicate and support long term financial planning and funding requirements and
- Comply with regulatory requirements

This AMP is intended to be a working document and will be updated over time as asset data improves, systems develop and the Shire's asset management practices continue to mature.

The Shire of Dardanup is the custodian of Open Space assets on behalf of the community. It is responsible for ensuring these assets are maintained to an appropriate standard, remain safe and functional, are effectively utilised, and are renewed or refurbished at the right time to achieve an efficient whole-of-life cost balance.

## 2.3 Background Information

This Asset Management Plan applies to all Open Space reserves owned and/or managed by the Shire of Dardanup. Open Spaces are reserves that provide sporting and recreational facilities to the community or are of environmental significance and are listed and detailed in the Shire's Geographic Information System (GIS) database. The database is continually updated to reflect new Open Spaces and completed renewal, upgrade and expansion works. Reserves servicing a utility purpose (Hierarchy 0 reserves) are not included in this asset management plan (Drainage reserves, verges, accessways, unmade road reserves etc). These will be considered under other relevant plans.

### 3 Levels of Service

The Level of Service (LOS) defines the standard to which an asset is intended to perform. A clear understanding of the required level of service is essential for effective lifecycle management, as it influences how an asset is designed, operated, maintained, renewed and ultimately replaced. Levels of Service also have a direct impact on financial planning. They guide operational priorities and risk-based interventions and therefore play an important role in determining how resources are allocated across the asset portfolio.

Levels of Service are defined in two categories:

- Community Levels of Service, which describe the outcomes and service standards expected by the community.
- Technical Levels of Service, which define the operational and engineering standards required to deliver those outcomes. These include:
  - Legislative requirements
  - Asset hierarchy and condition targets
  - Design standards
  - Maintenance practices
  - Intervention levels

Together, these Levels of Service guide key components of the asset management lifecycle, including:

- Maintenance programs
- Renewal programs
- Upgrade and expansion planning.

#### 3.1 Hierarchical Approach

Asset hierarchies are used to categorise assets according to their function, level of use and importance to the community. Establishing a hierarchy allows the Shire to apply different Levels of Service, maintenance standards and renewal priorities to assets based on their role within the overall Open Space network.

The Shire of Dardanup Open Space Network Hierarchy is as follows:

Open Space Hierarchy	Name	WAPC Function and Catchment	Description	Examples
5	District/Iconic Open Space and Sporting Precinct	District – Nature District – Sport District - Recreation	Spaces of district significance that contribute strongly to the identity, tourism appeal and liveability of the Shire. These areas provide high environmental, social and economic value and typically function as destination locations rather than neighbourhood amenities. They attract visitation from across the Shire and, in some cases, from outside.	Major sporting precincts, foreshore areas and large recreation or event spaces with high visitation.
4	Major Neighbourhood Park or Sporting Precinct	Neighbourhood – Sport Neighbourhood - Recreation	Spaces that support a wide range of recreational, sporting and community activities and function as key local hubs. These reserves typically contain higher-order infrastructure and facilities designed to accommodate organised sport and structured recreation.	Sporting fields, multi-use recreation areas, playgrounds catering to multiple age groups, and parks with picnic facilities, shade and gathering infrastructure.
3	Neighbourhood Park	Neighbourhood – Sport Neighbourhood - Recreation	Spaces that provide everyday recreational and social opportunities for nearby residents, generally within walking distance. These reserves support informal recreation, play and social interaction and contribute to neighbourhood liveability	Parks with playgrounds, informal grassed areas, seating, shade and shared paths.

2	Local Park	Local – Sport Local - Recreation	Spaces that provide low-intensity, close-to-home amenity for surrounding residents. These spaces support casual use, passive recreation and visual relief within the urban environment and are not intended to function as major activity hubs.	Small grassed or landscaped areas with limited infrastructure, such as seating or minor play elements.
1	Passive/ Environmental Reserve	Neighbourhood – Nature Local - Nature	Reserves primarily managed for environmental, landscape or waterway purposes, with limited or no formal recreational infrastructure. Public access may be informal or restricted to protect environmental values	Bushlands, foreshore areas and wetlands
0	Non-Recreational Reserve / Utility Open Space		Reserves that have no intended recreational or social function that are primarily retained for utility, access, buffers or future planning purposes	Service corridors or public access ways

## 4 The Plan

The Shire of Dardanup Open Spaces Asset Management Plan 2026–2030 (Part B) details the development, operation and maintenance of the Shire’s Open Space assets. The Plan outlines strategies to ensure that Open Space infrastructure is managed in a manner consistent with national asset management practice and community expectations. This is achieved through the application of documented procedures, management processes and supporting plans used to guide the planning, maintenance and renewal of the Shire’s Open Spaces. Long-term expenditure forecasts associated with the management of these assets are incorporated within the Shire’s Long-Term Financial Plan.

The Plan identifies that the Shire’s Open Space infrastructure is currently in fair overall condition, with an average condition rating of 2.8 based on the most recent condition assessment. However, modelling indicates that asset condition is likely to decline in the medium term as a greater proportion of the asset portfolio approaches the latter stages of its useful life.

Analysis of asset installation dates indicates that approximately 49% of Open Space assets are more than fifteen years old, with an average remaining useful life of approximately eight years. As these assets continue to age, the demand for renewal investment is expected to increase significantly over the life of this Plan. Without appropriate planning and funding adjustments, this will place increasing pressure on maintenance budgets and may lead to declining Levels of Service.

The Plan recognises that achieving the level of renewal investment required to fully maintain all Open Space assets at current service levels requires a substantial increase in funding above current allocations. The Plan recommends a strategy of progressive and sustainable increases in renewal funding, supported by improved asset data, strategic prioritisation of works and the pursuit of external grant funding opportunities.

This Plan provides a framework for the effective lifecycle management of the Shire’s Open Space assets, including inspection, maintenance, renewal and future planning activities. Implementation of the actions identified within this Plan will support the long-term sustainability of the Open Space network while ensuring that community expectations and adopted Levels of Service continue to be met.

### 4.1 Recommendations

The Plan makes the following broad observations and recommendations:

- To bridge the gap between the Idealised renewal programme and the affordable level of cost, progressive development towards a **Pragmatic Target Sustainability Ratio of 0.56** is proposed.
- Refocus the Shire’s current Capital Investment budget (outside of subdivision) towards Renewals with Upgrade and Expansion works to be funded through addition reserve transfers or external grant funding
- Allow for growth of the asset from subdivision of up to 1.13 hectares per annum, with associated additional costs of up to \$86 Thousand plus CPI per annum.
- Manage demand for new and improved assets through clear signalling regarding the Shire’s need to address the backlog of renewals as part of all community consultation programs.

## 4.2 Action Plans

The following action plans are presented with the intent to address areas of specific weakness noted throughout the asset management plan. Addressing these items will help to meet Customer expectation through either improved delivery or improved asset information.

### Open Spaces Management Action Plan

Action Plan No.	AMP Section Reference	Action	Rationale/Desired Outcome	Timeline
OSMP1	Section 1	Refocus the Shire's maintenance and capital reinvestment (outside of subdivision development) on preservation of the existing asset	It is recommended that the renewal funding levels outlined in this Plan be incorporated into the Shire's Annual Budget and Strategic Financial Plan for the 2026–27 to 2035–36 period. Adoption of the recommended renewal expenditure will support improved Asset Sustainability Ratios, stabilise overall portfolio condition, and reduce long-term reactive maintenance pressures.	March 2026
OSMP2	Section 2.2	Enter summary level (Open Spaces Id, Open Spaces Name, location etc.) data on all Open Spaces into the Financial Management System	Listing all Open Spaces in the Financial Asset Management Database will support the use of works orders to permit maintenance requests, work conducted and all associated costs on the assets to be recorded with reference to the relevant assets.	2025/26
OSMP3	Section 2.3	Undertake additional asset pick-up and condition assessments of open space lighting, turf areas and oval drainage	Minimise risks of unknown asset failures and better capture renewal funding requirements.	July 2027
OSMP4	Section 3.5	Develop additional design and construction standards and landscaping guidelines to guide both Shire-led renewal works and the delivery of gifted Open Space assets through development.	<p>Ensure assets created and received are:</p> <ul style="list-style-type: none"> <li>Consistent in specification and material selection</li> <li>Constructed to appropriate quality and durability standards</li> <li>Designed with consideration of whole-of-life costs, including maintenance and renewal requirements</li> </ul> <p>Establishing standardised design specifications will reduce lifecycle risk, improve asset longevity, and support more accurate long-term financial modelling. In addition, defined design guidelines and material standards will enable distinct styles to be developed for individual areas within the Shire, reflecting local heritage, landscape character and community values while maintaining consistency.</p>	December 2027
OSMP5	Section 4.2	Develop Standards of Provision for Open Space to guide internal renewal and expansion planning, as well as the acceptance of gifted assets through the subdivision process.	Standard of Provision will support informed decision-making and ensure that future Open Space growth is appropriately located, distributed, and aligned with the Shire's long-term financial capacity.	December 2026
OSMP6	Section 4.2	Develop maintenance cost modelling for Open Space maintenance practises	Allow accurate determination of maintenance costs and staff hours required when accepting Open Spaces through the development process	July 2028

OSMP7	Section 3.6	Prepare and implement individual Bushland Reserve Management Plans focussed on maintenance of Amenity, Environmental and Conservation Values of Shire land reserves other than formal Parks and Gardens (e.g. see Appendix C).	This allows maintenance requirements to be managed for bushland reserves or Hierarchy 1 parks.	December 2027
OSMP8	Section 6.4	Review Open Space maintenance programs and expenditure to ensure The Shire is maintain Open Spaces as per their Hierarchy and overhead allocations are an accurate reflection of the services delivered.	This allows confirmation that cost distributions are equitable across asset classes and aligned with the level of operational support required.	July 2028
OSMP9	Section 6.5	Rationalise the Shires Open Space network and their intended purpose using the AMP and Standards of Provision to inform evidence-based decision on asset disposal and land repurposing or sale	Limit the over-provision of Open Space assets and ensure the portfolio achieves financially sustainability.	Ongoing
OSMP10	Section 8.2	Undertake 4 yearly condition inspections of Open Space assets to align with reviews of the asset management plan	This is intended to address emerging issues before they become noticeable to the community to increase Open Spaces users' safety and satisfaction with consequent reduction in complaint and ensure to ensure financial modelling is accurate	Ongoing

## Open Spaces Financial Management Plan

The following fiscal management actions arise in response to the Open Spaces Asset Management Plan:

Action Plan No.	AMP Reference	Section	Action	Rationale/Desired Outcome	Timeline
RFMP1		Section 3.6	Investigate a means of identification of the location of any operational maintenance activity on the asset	<p>One of the aims of effective asset management is to reduce overall costs by choice of targeted maintenance treatments. This is most often achieved through location of 'hot spots' where elevated levels of operational cost are being experienced which can then be investigated further.</p> <p>To be able to find 'hot spots' for operational maintenance activities it is necessary to relate all the relevant costs, (labour, plant and materials), to a specific location.</p> <p>These costs are captured via the payroll (from timesheets) at present however location is not easily able to be recorded.</p>	For 2027/28 Annual Budget
RFMP2		Section 4.1	Increase LTFP and annual budget Open Spaces acquisition budgets to \$278,943 plus CPI per annum	<p>The average annual Open Spaces asset acquisition from subdivision activity is forecast to be in the order of \$278,943 per annum.</p> <p>The depreciation and acquisition cost of gifted assets is allowed for in the Long-Term Financial Plan and the annual budgets by inclusion of an assumed \$278,943 expense.</p> <p>Given that the actual rate of acquisition is much higher than the assumed LTFP and budgets allow for these amounts should be adjusted to reduce the potential for out of cycle revaluation expenses and understatement of the asset value.</p>	For 2026/27 Annual Budget
RFMP3		Section 6.2	Establish a minimum Target Sustainability Ratio (SR) of 0.56 for Capital Renewals and work actively seek grant funding and increase the transfer into the reserve by up to \$210,000 per annum to reach a Target Sustainability Ratio (SR) OF 0.8.		Immediately following adoption of this Asset Management Plan by Council

## **5 Review**

The Shire of Dardanup Open Spaces Asset Management Plan 2026-2030 is a living document. Its content is reviewed and updated annually in line with preparation of the annual Program of Works which supports the Annual Budget. The annual review aligns with Section 5.56 (Plan for the Future) of the Local Government Act 1995.

A full review of the Plan is undertaken every four years following adoption by Council in line with the requirements of the Western Australian Integrated Planning and Reporting Framework

## Appendix A. Open Spaces Program 2026-2035

### 2026-27

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	VARIOUS	VARIOUS	VARIOUS		Open Spaces Renewal Funds				\$ 50,000	\$ -		\$ 50,000	Renewal
PP498	Lusitano Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,125	\$ -		\$ 5,125	Renewal
PP1029	Lusitano Park	EATON	Play Shade Structure	Shade Sail	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP196	Lusitano Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 41,000	\$ -		\$ 41,000	Renewal
PP499	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
PP495	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lusitano Park	EATON	Play Equipment	Sand Softfall	Playground	0	212.0	0.0	\$ 13,038	\$ -		\$ 13,038	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Single Sign - Small	Next to western BBQ area	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
PP92	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Western BBQ area	4	0.0	0.0	\$ 22,550	\$ -		\$ 22,550	Renewal
PP90	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP89	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP91	Eaton Foreshore	EATON	Park Amenities	Shelter	Western BBQ area shelter over picnic tables	1	72.0	9.0	\$ 30,750	\$ -		\$ 30,750	Renewal
PP63	Eaton Foreshore	EATON	Play Equipment	Retaining Wall	South side of playground	0	0.0	25.0	\$ 8,969	\$ -		\$ 8,969	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Dog Bag Dispenser	Southern side of carpark	1	0.0	0.0	\$ 154	\$ -		\$ 154	Renewal
	Eaton Oval	EATON	Park Fixtures	Vehicle Access Gate	Next to club rooms	1	0.0	0.0	\$ 2,563	\$ -		\$ 2,563	Renewal
PP1204	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Middle dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP359	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Northern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Southern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP358	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Bench	Playground	1	0.0	0.0	\$ 820	\$ -		\$ 820	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Teepee	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP350	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	5	0.0	0.0	\$ 6,150	\$ -		\$ 6,150	Renewal
PP349	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	11	0.0	0.0	\$ 4,510	\$ -		\$ 4,510	Renewal

	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Table and Chairs	Playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Rock	Playground	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hardstand	Basketball area	1	78.0	0.0	\$ 15,990	\$ -		\$ 15,990	Renewal
PP676	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Basketball area east of playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP669	Lofthouse Park	EATON	Sporting Infrastructure	AFL Goal Posts	Northern grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP677	Lofthouse Park	EATON	Park Amenities	Shelter	Picnic area east of playground	1	0.0	4.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP671	Lofthouse Park	EATON	Park Amenities	BBQ - Double	Southern picnic area	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
	Lofthouse Park	EATON	Park Amenities	Drinking Fountain	Southern picnic area	1	0.0	0.0	\$ 6,355	\$ -		\$ 6,355	Renewal
PP678	Lofthouse Park	EATON	Park Amenities	Picnic Table	Picnic area east of playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lofthouse Park	EATON	Park Fixtures	Concrete Hardstand	Picnic area east of playground	0	17.0	0.0	\$ 3,485	\$ -		\$ 3,485	Renewal
PP474	Sindhi Park	EATON	Sporting Infrastructure	AFL Goal Posts	Grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Gary Engel Park	MILLBRIDGE	Sporting Infrastructure	Iron Filtration Unit	Eastern side of park	1	0.0	0.0	\$ 76,875	\$ -		\$ 76,875	Renewal

**2027-28**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PP249	Cadell Park	MILLBRIDGE	Sporting Infrastructure	Soccer Goal	Northern grassed area	1	0.0	0.0	\$ 1,261	\$ -		\$ 1,261	Renewal
	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Eastern BBQ area	5	0.0	0.0	\$ 28,903	\$ -		\$ 28,903	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench	Along foreshore in front of western BBQ area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench - High Quality	West of finger jetty	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP125	Eaton Foreshore	EATON	Park Amenities	Shelter	Eastern BBQ picnic area	1	0.0	0.0	\$ 31,530	\$ -		\$ 31,530	Renewal
PP718	Hale Street Park	EATON	Play Equipment	Rocker - Single	Main playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP719	Hale Street Park	EATON	Play Equipment	Play Structure	Main playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Park Amenities	Park Bench	South of playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal

	Hale Street Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Hale Street	39	0.0	44.0	\$ 6,937	\$ -	\$ 6,937	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field eastern side	2	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field southern side	2	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP385	Hatfield Way Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	South western corner	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP943	River Valley Playground	BUREKUP	Play Equipment	Swing	River Valley Playground	1	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP944	River Valley Playground	BUREKUP	Play Equipment	Post Swing	River Valley Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
PP946	River Valley Playground	BUREKUP	Play Equipment	Climbing Structure	River Valley Playground	1	0.0	0.0	\$ 42,040	\$ -	\$ 42,040	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Garden Edging	River Valley Playground	0	0.0	101.0	\$ 37,952	\$ -	\$ 37,952	Renewal
PP942	River Valley Playground	BUREKUP	Park Amenities	Park Bench	Next to River Valley School playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP941	River Valley Playground	BUREKUP	Park Amenities	Picnic Table	River Valley playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP947	River Valley Playground	BUREKUP	Play Equipment	Monkey Bars	River Valley playground	1	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP128 4	River Valley Playground	BUREKUP	Play Equipment	Single Slide	River Valley Playground	1	0.0	0.0	\$ 8,408	\$ -	\$ 8,408	Renewal
PP948	River Valley Playground	BUREKUP	Play Equipment	Rocker - Single	River Valley Playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Single Sign - Large	River Valley playground along Russell Rd	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Chain Mesh Fencing	Along Russell Road	0	0.0	35.0	\$ 4,414	\$ -	\$ 4,414	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Sand Softfall	River Valley Playground	1	604.0	0.0	\$ 38,088	\$ -	\$ 38,088	Renewal
PP945	River Valley Playground	BUREKUP	Play Equipment	Play Structure	River Valley Playground	1	0.0	0.0	\$ 84,080	\$ -	\$ 84,080	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Red sail	1	0.0	9.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Green sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Blue sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Yellow sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP126 0	McGaughan Park	BUREKUP	Park Amenities	Park Bench	West of picnic area	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Next to picnic area	0	5.0	0.0	\$ 1,051	\$ -	\$ 1,051	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal

	Pratt Road Reserve	EATON	Park Amenities	Park Bench - High Quality	Western side of bowls club carpark	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP1276	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Large	End of eastern lookout	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
PP1214	Glen Huon Oval	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
	Glen Huon Oval	EATON	Play Equipment	Rubber Softfall	Playground under swing	0	11.0	0.0	\$ 2,312	\$ -	\$ 2,312	Renewal
	Watson Reserve	EATON	Park Amenities	Park Bench - High Quality	Southern end of river path	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Retaining Wall	Western garden bed	0	0.0	19.0	\$ 7,988	\$ -	\$ 7,988	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Railing	Stair railing at Charnley Vista	0	0.0	3.0	\$ 1,419	\$ -	\$ 1,419	Renewal
PP834	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP813	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Western side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Next to gate on Recreation Road	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
<b>Upgrade/Expansion</b>												
	Burekup Oval	BUREKUP	Play Equipment		Playground Upgrade, Landscaping and Shade				\$ -	\$ 200,000	\$ 200,000	Upgrade
	Burekup Oval	BUREKUP	Play Equipment		New Children's Nature Play Area				\$ -	\$ 250,000	\$ 250,000	Expansion
	Burekup Oval	BUREKUP	Park Amenities		Upgrades to Community Amphitheatre				\$ -	\$ 250,000	\$ 250,000	Upgrade
<b>TOTAL</b>									<b>\$ 487,664</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ 1,187,664</b>

**2028-29**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Northern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Oval Fencing	0	0.0	490.0	\$ 39,580	\$ -	\$ 39,580	\$ 39,580	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Western pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal

	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	Eastern vehicle access gate	2	0.0	0.0	\$ 2,585	\$ -	\$ 2,585	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Pedestrian gate between dugouts	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Carramar Park	DARDANUP	Play Equipment	Retaining Wall	Southern playground	0	0.0	48.0	\$ 22,132	\$ -	\$ 22,132	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Southern playground	0	156.0	0.0	\$ 33,602	\$ -	\$ 33,602	Renewal
PP859	Carramar Park	DARDANUP	Play Equipment	Play Structure	South eastern playground area	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal
PP855	Carramar Park	DARDANUP	Play Equipment	Post Swing	Northern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal
PP837	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hoop and Backboard	Southern basketball area	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP858	Carramar Park	DARDANUP	Play Equipment	Post Swing	South eastern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Northern playground (swings and rocker)	0	57.0	0.0	\$ 12,278	\$ -	\$ 12,278	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	South eastern playground	0	48.0	0.0	\$ 10,339	\$ -	\$ 10,339	Renewal
PP860	Carramar Park	DARDANUP	Play Equipment	Play Structure	Southern Playground	1	0.0	0.0	\$ 86,160	\$ -	\$ 86,160	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Picnic area north of BBQ	0	34.0	0.0	\$ 7,324	\$ -	\$ 7,324	Renewal
PP857	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground western rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP856	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground eastern rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP865	Carramar Park	DARDANUP	Park Fixtures	Single Sign - Large	Little Street carpark access	1	0.0	0.0	\$ 2,154	\$ -	\$ 2,154	Renewal
	Carramar Park	DARDANUP	Park Fixtures	Decorative Bollard	Central path	6	0.0	0.0	\$ 646	\$ -	\$ 646	Renewal
PP849	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground dark blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP848	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground purple sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP847	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground light blue sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP846	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP844	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South western playground area - yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal

PP845	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South eastern playground - blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal
	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hardstand	Southern basketball area	0	212.0	0.0	\$ 45,665	\$ -	\$ 45,665	Renewal
PP867	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	South playground eastern side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP866	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Southern playground western side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP851	Carramar Park	DARDANUP	Park Amenities	BBQ - Single	Western BBQ	1	0.0	0.0	\$ 8,616	\$ -	\$ 8,616	Renewal
PP850	Carramar Park	DARDANUP	Park Amenities	Shelter - High Quality	Picnic area north of BBQ	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal
	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ western table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP854	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ eastern table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Western BBQ area	0	16.0	0.0	\$ 3,446	\$ -	\$ 3,446	Renewal
PP843	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Next to south eastern playground	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
	Wells Reserve	DARDANUP	Park Structures	Colourbond Wall	Next to carpark	0	0.0	14.0	\$ 18,094	\$ -	\$ 18,094	Renewal
<b>Upgrade/Expansion</b>												
	Burekup Oval	BUREKUP	Sporting Infrastructure		Upgrades to Multi-Use Sports Court				\$ -	\$ 410,000	\$ 410,000	Upgrade
	Burekup Oval	BUREKUP	Sporting Infrastructure		New Active Open Space - Junior Training Area				\$ -	\$ 140,000	\$ 140,000	Expansion
<b>TOTAL</b>									<b>\$ 498,974</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ 1,048,974</b>

**2029-30**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around tennis court 3	0	0.0	70.0	\$ 16,229	\$ -	\$ 16,229	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Cricket Wicket	Cricket nets	0	411.0	0.0	\$ 81,674	\$ -	\$ 81,674	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 1 (Eastern Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 2 (Middle Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 3 (Western Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
PP612	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	

PP609	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Sports Bench	Between western and middle courts	1	0.0	0.0	\$ 2,539	\$ -	\$ 2,539	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	North eastern corner of tennis courts	2	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Western court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Middle court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Eastern court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Bollards and Landscaping	Garden Edging	Western Side of POS	0	0.0	217.0	\$ 26,352	\$ -	\$ 26,352	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around courts 1 + 2	0	0.0	121.0	\$ 28,053	\$ -	\$ 28,053	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Cricket nets	0	0.0	110.0	\$ 25,502	\$ -	\$ 25,502	Renewal
PP611	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
PP610	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	South western corner of courts	2	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
PP480	Sindhi Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
PP456	Sindhi Park	EATON	Park Fixtures	Single Sign - Large	Eaton Drive middle entrance	1	0.0	0.0	\$ 2,208	\$ -	\$ 2,208	Renewal
	Sindhi Park	EATON	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 3,864	\$ -	\$ 3,864	Renewal
PP476	Sindhi Park	EATON	Park Amenities	Park Bench	Opposite playground	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP1296	Sindhi Park	EATON	Park Amenities	Park Bench	Grassed area	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP483	Sindhi Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 44,160	\$ -	\$ 44,160	Renewal
PP481	Sindhi Park	EATON	Play Equipment	Digger	Playground	1	0.0	0.0	\$ 11,592	\$ -	\$ 11,592	Renewal
PP485	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP486	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP487	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal

PP488	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP477	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Green sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
PP478	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Red Sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
	Sindhi Park	EATON	Play Equipment	Sand Softfall	Playground		278.0	0.0	\$ 18,415	\$ -	\$ 18,415	Renewal
<b>TOTAL</b>									<b>\$ 506,118</b>	<b>\$ -</b>	<b>\$ 506,118</b>	

**2030-31**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Glen Huon Oval	EATON	Bollards and Landscaping	Garden Edging	South of playground picnic area	0	0.0	69.0	\$ 8,584	\$ -	\$ 8,584	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	220.0	\$ 37,323	\$ -	\$ 37,323	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	113.0	\$ 31,951	\$ -	\$ 31,951	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	22.0	\$ 3,732	\$ -	\$ 3,732	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field north eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	60.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	76.0	\$ 21,489	\$ -	\$ 21,489	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	34.0	\$ 4,230	\$ -	\$ 4,230	Renewal	
PP316	Torrens Loop Park	MILLBRIDGE	Park Amenities	Picnic Table - High Quality	North of playground area	1	0.0	0.0	\$ 6,221	\$ -	\$ 6,221	Renewal	

PP314	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Western side of park opposite bush	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	33.0	\$ 4,106	\$ -	\$ 4,106	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Internal to playground	0	0.0	9.0	\$ 3,563	\$ -	\$ 3,563	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground edging	0	0.0	27.0	\$ 10,688	\$ -	\$ 10,688	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	2nd tier to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	Next to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal
PP315	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	East of playground area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
PP312	Torrens Loop Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 16,965	\$ -	\$ 16,965	Renewal
PP313	Torrens Loop Park	MILLBRIDGE	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 6,786	\$ -	\$ 6,786	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	93.0	0.0	\$ 6,311	\$ -	\$ 6,311	Renewal
PP1300	Torrens Loop Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	595.0	0.0	\$ 6,729	\$ -	\$ 6,729	Renewal
PP317	Torrens Loop Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 45,240	\$ -	\$ 45,240	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	North of playground	1	0.0	0.0	\$ 3,959	\$ -	\$ 3,959	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern end of park along Hunter Circle	0	0.0	4.0	\$ 498	\$ -	\$ 498	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	92.0	\$ 11,446	\$ -	\$ 11,446	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern corner of park	0	0.0	79.0	\$ 9,828	\$ -	\$ 9,828	Renewal
PP221	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Northern side of grassed area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench	Southern grassed area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Single Sign - Small	South western side of park	1	0.0	0.0	\$ 566	\$ -	\$ 566	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along Hunter Circle opposite Gingham View	0	0.0	28.0	\$ 3,483	\$ -	\$ 3,483	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of decorative garden	0	0.0	27.0	\$ 3,359	\$ -	\$ 3,359	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Around decorative garden	0	0.0	121.0	\$ 15,054	\$ -	\$ 15,054	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	7.0	\$ 871	\$ -	\$ 871	Renewal

	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	12.0	\$ 1,493	\$ -	\$ 1,493	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Railing	Eastern park lookout	0	0.0	15.0	\$ 7,634	\$ -	\$ 7,634	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout railing	0	0.0	17.0	\$ 8,652	\$ -	\$ 8,652	Renewal
PP433	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Central Garden Area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP432	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Southern garden bed	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP438	Avon Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Top of stairs	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 3,235	\$ -	\$ 3,235	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 2,647	\$ -	\$ 2,647	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 4,852	\$ -	\$ 4,852	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Middle garden bed	0	0.0	50.0	\$ 6,221	\$ -	\$ 6,221	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to fitness equipment	0	0.0	15.0	\$ 1,866	\$ -	\$ 1,866	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	40.0	\$ 4,976	\$ -	\$ 4,976	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along foreshore Gascoyne Park to Bridge	0	0.0	263.0	\$ 22,309	\$ -	\$ 22,309	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along creek opposite Ord Park	0	0.0	198.0	\$ 16,795	\$ -	\$ 16,795	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	South eastern section along creek	0	0.0	252.0	\$ 21,376	\$ -	\$ 21,376	Renewal
<b>TOTAL</b>									<b>\$ 465,378</b>	<b>\$ -</b>	<b>\$ 465,378</b>	

**2031-32**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PPN04	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Small	Western end of bowls club carpark	1	0.0	0.0	\$ 580	\$ -	\$ 580	\$ 580	Renewal
	Millars Creek West	MILLBRIDGE	Park Structures	Retaining Wall	Southern tree barrier between Isaac Crt and Holroyd Grd	0	0.0	5.0	\$ 2,318	\$ -	\$ 2,318	\$ 2,318	Renewal
	Wells Reserve	DARDANUP	Bollards and Landscaping	Bollard Fencing	Next to carpark	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	\$ 2,608	Renewal
	McGaughan Park	BUREKUP	Park Fixtures	Boat Garden Bed	West of picnic area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	\$ 3,477	Renewal
	Gascoyne Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	13.0	\$ 5,273	\$ -	\$ 5,273	\$ 5,273	Renewal
	Gascoyne Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 46,360	\$ -	\$ 46,360	\$ 46,360	Renewal

	Gascoyne Park	MILLBRIDG E	Bollards and Landscaping	Garden Edging	South of path	0	0.0	33.0	\$ 4,207	\$ -	\$ 4,207	Renewal
PP118 9	Gascoyne Park	MILLBRIDG E	Park Amenities	Irrigation System	Grassed area	0	85.0	0.0	\$ 985	\$ -	\$ 985	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Log	Playground	1	0.0	0.0	\$ 1,391	\$ -	\$ 1,391	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Log	Playground	6	0.0	0.0	\$ 2,782	\$ -	\$ 2,782	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Wood Animal	Playground	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Structure	Playground	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Gascoyne Park	MILLBRIDG E	Bollards and Landscaping	Garden Edging	Central Garden bed	0	0.0	65.0	\$ 8,287	\$ -	\$ 8,287	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Pool Fencing	Next to footpath	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Pool Fencing	Playground	0	0.0	20.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Sand Softfall	Playground	0	46.0	0.0	\$ 3,199	\$ -	\$ 3,199	Renewal
PP445	Gascoyne Park	MILLBRIDG E	Park Amenities	Park Bench - High Quality	Next to playground	1	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal
PP443	Gascoyne Park	MILLBRIDG E	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Single Sign + Dog Bag Dispenser	Next to playground	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
PP446	Gascoyne Park	MILLBRIDG E	Park Fixtures	Bin Stand	Next to BBQ	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
	Cadell Park	MILLBRIDG E	Park Structures	Retaining Wall	Behind BBQ area	0	0.0	24.0	\$ 11,126	\$ -	\$ 11,126	Renewal
PP109 6	Depiazzi Park	DARDANUP	Park Amenities	Irrigation System	Eastern grassed area	0	4102 .0	0.0	\$ 47,542	\$ -	\$ 47,542	Renewal
PP100 9	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Eastern bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP109 8	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Western bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP109 2	Depiazzi Park	DARDANUP	Park Fixtures	Single Sign - Large	Eastern grassed area	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Watson Reserve	EATON	Park Fixtures	Single Sign + Dog Bag Dispenser	Middle of carpark	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
PP901	Eustace Fowler Park	DARDANUP	Park Fixtures	Bin Surround - High Quality	Western side of pedestrian railway crossing	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Single Sign - Large	Information bay signage	2	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Centre of park	0	0.0	96.0	\$ 12,239	\$ -	\$ 12,239	Renewal
PP890	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Southern end opposite cafe	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal

	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Northern end	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
PP896	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Information bay shelter	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	19.0	\$ 2,422	\$ -	\$ 2,422	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	21.0	\$ 2,677	\$ -	\$ 2,677	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under shelter	0	15.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under information bay shelter	0	27.0	0.0	\$ 6,259	\$ -	\$ 6,259	Renewal
PP893	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP902	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Opposite tavern	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP889	Eustace Fowler Park	DARDANUP	Park Fixtures	Sculpture	Northern end of park	1	0.0	0.0	\$ 9,272	\$ -	\$ 9,272	Renewal
PP1173	Eustace Fowler Park	DARDANUP	Park Fixtures	Dog Bag Dispenser	On the side of the northern shelter	1	0.0	0.0	\$ 174	\$ -	\$ 174	Renewal
	Ord Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Centre of park	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	23.0	\$ 2,932	\$ -	\$ 2,932	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	77.0	\$ 9,817	\$ -	\$ 9,817	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	56.0	\$ 7,139	\$ -	\$ 7,139	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Charnley Vista entrance to park	0	0.0	36.0	\$ 6,259	\$ -	\$ 6,259	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	38.0	\$ 4,845	\$ -	\$ 4,845	Renewal
	Leicester Reserve	PARKRIDGE	Park Fixtures	Vehicle Access Gate	Northern entrance	1	0.0	0.0	\$ 2,898	\$ -	\$ 2,898	Renewal
	Leicester Reserve	PARKRIDGE	Park Fixtures	Single Sign - Large	Southern entrance on Dare Cove	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along eastern edge of large pond	0	0.0	119.0	\$ 15,171	\$ -	\$ 15,171	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Garden bed along Leicester Ramble	0	0.0	115.0	\$ 14,661	\$ -	\$ 14,661	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along northern edge	0	0.0	59.0	\$ 10,257	\$ -	\$ 10,257	Renewal
PP155	Leicester Reserve	PARKRIDGE	Park Amenities	Shelter	Opposite large pond	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
PP297	Leicester Reserve	PARKRIDGE	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Leicester Reserve	PARKRIDGE	Park Fixtures	Concrete Hardstand	Under shelter	0	16.0	0.0	\$ 3,709	\$ -	\$ 3,709	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along Leicester Ramble behind retaining wall	0	0.0	204.0	\$ 26,008	\$ -	\$ 26,008	Renewal

	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Around pond	0	0.0	118.0	\$ 15,044	\$ -		\$ 15,044	Renewal
<b>TOTAL</b>									<b>\$ 447,513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 447,513</b>	

**2032-33**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 95,040	\$ -		\$ 95,040	Renewal
PP259	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	BBQ area	1	0.0	0.0	\$ 4,752	\$ -		\$ 4,752	Renewal
PP252	Cadell Park	MILLBRIDGE	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP257	Cadell Park	MILLBRIDGE	Park Amenities	Drinking Fountain	Playground area	1	0.0	0.0	\$ 7,128	\$ -		\$ 7,128	Renewal
	Cadell Park	MILLBRIDGE	Play Shade Structure	Shade Sail	Playground	5	0.0	0.0	\$ 44,550	\$ -		\$ 44,550	Renewal
PP250	Cadell Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 17,820	\$ -		\$ 17,820	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	76.0	\$ 31,601	\$ -		\$ 31,601	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 16,632	\$ -		\$ 16,632	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Carousel	Playground	1	0.0	0.0	\$ 11,880	\$ -		\$ 11,880	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	346.0	0.0	\$ 24,663	\$ -		\$ 24,663	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,008	\$ -		\$ 19,008	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Glen Huon Oval	EATON	Park Structures	Railing - High Quality	Eastern edge of skatepark	0	0.0	35.0	\$ 20,790	\$ -		\$ 20,790	Renewal
PP508	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP509	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Eastern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Southern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal

PP507	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Western bench	1	0.0	0.0	\$ 3,564	\$ -	\$ 3,564	Renewal
PP122 2	Gromark Park	PARKRIDGE	Park Amenities	Irrigation System	Grassed area	0	1711.0	0.0	\$ 20,327	\$ -	\$ 20,327	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Northern retaining wall	0	0.0	3.0	\$ 1,426	\$ -	\$ 1,426	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Memorial Sign	In front of central tree	1	0.0	0.0	\$ 1,188	\$ -	\$ 1,188	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	35.0	\$ 4,574	\$ -	\$ 4,574	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 5,097	\$ -	\$ 5,097	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	34.0	\$ 4,443	\$ -	\$ 4,443	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	25.0	\$ 3,267	\$ -	\$ 3,267	Renewal
PP506	Gromark Park	PARKRIDGE	Park Fixtures	Single Sign - Large	Corner of park	1	0.0	0.0	\$ 2,376	\$ -	\$ 2,376	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Dog Bag Dispenser	Back of park sign	1	0.0	0.0	\$ 178	\$ -	\$ 178	Renewal
PPN03	Gromark Park	PARKRIDGE	Park Amenities	Bore - Switch	On Glen Huon Blvd	1	0.0	0.0	\$ 950	\$ -	\$ 950	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Along Gromark Gate	0	0.0	22.0	\$ 10,454	\$ -	\$ 10,454	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gromark Gate and Glen Huon Blvd	0	0.0	92.0	\$ 16,394	\$ -	\$ 16,394	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Karabair CI entrance	0	0.0	20.0	\$ 3,564	\$ -	\$ 3,564	Renewal
PP130 6	Watson Reserve	EATON	Park Amenities	Bore	Easten side of park	1	0.0	0.0	\$ 47,520	\$ -	\$ 47,520	Renewal
	Eaton Foreshore	EATON	Play Equipment	Nature Play - Log	River path east on playground	1	0.0	0.0	\$ 1,426	\$ -	\$ 1,426	Renewal
<b>TOTAL</b>									<b>\$ 458,627</b>	<b>\$ -</b>	<b>\$ 458,627</b>	

**2033-34**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PP1124	Eaton Foreshore	EATON	Park Amenities	Irrigation System	Western grassed area	0	46549.0	0.0	\$ 470,298	\$ -	\$ -	\$ 470,298	Renewal
<b>TOTAL</b>									<b>\$ 470,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 470,298</b>	

## 2034-35

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Greenhough Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	38.0	\$ 16,598	\$ -		\$ 16,598	Renewal
PP407	Greenhough Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,968	\$ -		\$ 19,968	Renewal
PP406	Greenhough Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 6,240	\$ -		\$ 6,240	Renewal
PP405	Greenhough Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Play Equipment	Rubber Softfall	Playground	0	71.0	0.0	\$ 17,722	\$ -		\$ 17,722	Renewal
PP651	Greenhough Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Entrance off Greenhough Pl	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Entrance off Greenhough Pl	0	0.0	15.0	\$ 5,616	\$ -		\$ 5,616	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Opposite Clarke Street	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Garden Edging	Entry Statement front	0	0.0	11.0	\$ 1,236	\$ -		\$ 1,236	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Bollard Fencing	Next to entry statement marking pipe inlet	1	0.0	5.0	\$ 936	\$ -		\$ 936	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Shelter	Picnic Area	1	0.0	10.0	\$ 37,440	\$ -		\$ 37,440	Renewal
PP960	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Picnic Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Memorial Plaque	West of picnic area	1	0.0	0.0	\$ 250	\$ -		\$ 250	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Picnic Area	0	126.0	0.0	\$ 31,450	\$ -		\$ 31,450	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Next to pump track	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP626	Illawarra Park	EATON	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PP625	Illawarra Park	EATON	Park Amenities	Park Bench	Eastern side of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP627	Illawarra Park	EATON	Park Amenities	BBQ - Double	BBQ Area	1	0.0	0.0	\$ 24,960	\$ -		\$ 24,960	Renewal
PP635	Illawarra Park	EATON	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Top tier next to BBQ area	0	0.0	25.0	\$ 12,480	\$ -		\$ 12,480	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Third tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Second tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal

PPN12	Illawarra Park	EATON	Park Fixtures	Bin Surround - High Quality	BBQ Area	1	0.0	0.0	\$ 3,744	\$ -	\$ 3,744	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Garden bed to the south of the basin	0	0.0	66.0	\$ 9,060	\$ -	\$ 9,060	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	South western garden beds	0	0.0	75.0	\$ 10,296	\$ -	\$ 10,296	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
PP1238	Illawarra Park	EATON	Park Amenities	Irrigation System	Grassed area	0	3672.0	0.0	\$ 45,827	\$ -	\$ 45,827	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	62.0	\$ 8,511	\$ -	\$ 8,511	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	Under picnic table	0	4.0	0.0	\$ 1,148	\$ -	\$ 1,148	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Around BBQ area	0	0.0	35.0	\$ 19,656	\$ -	\$ 19,656	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	BBQ Area southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Middle bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
PP839	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Centre of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
PP394	Ord Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 3,744	\$ -	\$ 3,744	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Ord Cl entrance	0	0.0	25.0	\$ 9,360	\$ -	\$ 9,360	Renewal
PP398	Ord Park	MILLBRIDGE	Park Fixtures	Bin Stand	Ord Cl entrance	1	0.0	0.0	\$ 1,872	\$ -	\$ 1,872	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Railing	Lookout	0	0.0	12.0	\$ 6,739	\$ -	\$ 6,739	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout and water feature	0	0.0	30.0	\$ 16,848	\$ -	\$ 16,848	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Vehicle Access Gate	Along Gascoyne Circle	1	0.0	0.0	\$ 374	\$ -	\$ 374	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	83.0	\$ 11,394	\$ -	\$ 11,394	Renewal
PP275	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	North eastern side of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	12.0	\$ 1,647	\$ -	\$ 1,647	Renewal

	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gascoyne Circle	0	0.0	125.0	\$ 23,400	\$ -		\$ 23,400	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Northern end of park	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Lookout	0	15.0	36.0	\$ 4,306	\$ -		\$ 4,306	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden beds	0	0.0	16.0	\$ 2,196	\$ -		\$ 2,196	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	North western garden beds	0	0.0	65.0	\$ 8,923	\$ -		\$ 8,923	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	161.0	\$ 22,102	\$ -		\$ 22,102	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Eastern side of park	5	0.0	6.0	\$ 1,123	\$ -		\$ 1,123	Renewal
<b>TOTAL</b>									<b>\$ 482,015</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 482,015</b>	

**2035-36**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end along path	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Along western path	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
PP5	Glen Huon Oval	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 76,800	\$ -		\$ 76,800	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western edge	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western side of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Ord Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Centre of Park	1	0.0	0.0	\$ 5,120	\$ -		\$ 5,120	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
PP128	Hazelgrove Reserve	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	3891.0	0.0	\$ 49,805	\$ -		\$ 49,805	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Next to playground	0	280.0	0.0	\$ 82,432	\$ -		\$ 82,432	Renewal
	Wunditjch Reserve	EATON	Park Fixtures	Single Sign - Large	Cottonwood Gardens entrance	1	0.0	0.0	\$ 2,560	\$ -		\$ 2,560	Renewal

PP108 1	Illawarra Park	EATON	Park Amenities	Bore	Next to BBQ area	1	0.0	0.0	\$ 51,200	\$ -	\$ 51,200	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Illawarra Drive	0	0.0	27.0	\$ 10,368	\$ -	\$ 10,368	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	15.0	\$ 2,112	\$ -	\$ 2,112	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Isdell Gardens	0	0.0	40.0	\$ 15,360	\$ -	\$ 15,360	Renewal
	Illawarra Park	EATON	Park Fixtures	Dog Bag Dispenser	BBQ area on side of bin	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal
	Illawarra Park	EATON	Park Fixtures	Vehicle Access Gate	On Isdell Gardens	1	0.0	0.0	\$ 384	\$ -	\$ 384	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	BBQ area	0	185.0	0.0	\$ 54,464	\$ -	\$ 54,464	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Next to BBQ area	0	0.0	9.0	\$ 1,267	\$ -	\$ 1,267	Renewal
PP118 6	Gary Engel Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed Area	0	3939.0	0.0	\$ 50,419	\$ -	\$ 50,419	Renewal
	Dardanup Heritage Park	DARDANUP	Bollards and Landscaping	Bollard Fencing	Western side of carpark	0	0.0	54.0	\$ 10,368	\$ -	\$ 10,368	Renewal
	Duck Pond Park	EATON	Park Structures	Retaining Wall	Millard Street drainage basin	0	0.0	47.0	\$ 24,064	\$ -	\$ 24,064	Renewal
	Sindhi Park	EATON	Park Fixtures	Dog Bag Dispenser	On shade sail	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal
	Avon Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal
	Millars Creek West	MILLBRIDGE	Play Equipment	Fitness Equipment	Alice Court entrance	1	0.0	0.0	\$ 7,680	\$ -	\$ 7,680	Renewal
<b>TOTAL</b>									<b>\$ 503,027</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 503,027</b>

## **Appendix B      References**

- Shire of Dardanup, Council Plan (Strategic Community Plan and Corporate Business Plan) 2025-2035
- Shire of Dardanup, Strategic Financial Plan 2025/26-2034/35
- Shire of Dardanup, Sport and Recreation Plan 2020 to 2030 – Part A and B
- Shire of Dardanup Community Facilities Plans
- Shire of Dardanup, Policy CP074 - Asset Management
- Shire of Dardanup, Asset Management Strategy Review 2020
- Shire of Dardanup, Council Annual Budgets
- Shire of Dardanup, Standards and Policies



# Open Spaces Asset Management Plan 2026-2030 (PART B)



# Document Control

Document ID: Open Spaces Asset Management Plan

Rev No	Date	Revision Details	Author	Reviewer	Approver
0	6/03/2026	Initial issue	Rachel Sweeney	Theo Naudé	Theo Naudé
<b>Next Review Date</b>	March 2027				

**TABLE OF CONTENTS**

1	Executive Summary.....	3
1.1	Introduction.....	3
1.2	Summary of Recommendations .....	3
1.3	Discussion .....	2
2	Introduction .....	5
2.1	Purpose of the Plan .....	5
2.2	Asset Overview .....	6
2.3	Demarcation and Transfer of Responsibility .....	8
2.4	Key Stakeholders .....	9
3	Levels of Service.....	10
3.1	Levels of Service Framework .....	10
3.2	Community Levels of Service.....	11
3.3	Legislative Requirements.....	13
3.4	Asset Hierarchy and Condition Targets .....	14
3.5	Design Standards .....	17
3.6	Maintenance Practices .....	17
3.7	Intervention Levels .....	20
3.8	Key Performance Indicators .....	20
4	Current and Future Growth and Demand.....	22
4.1	Population Growth and Subdivisional Development.....	22
4.2	Standards of Provision.....	26
4.3	Existing and Future Community Demand .....	27
4.4	Existing and Future Environmental Demand .....	27
4.5	Changes in Technology .....	28
4.6	Demand Management Plan.....	28
5	Risk Management .....	30
5.1	Risk Management Procedures.....	30
6	Lifecycle Management Plan .....	32
6.1	Background Data .....	32
6.2	Renewal/Replacement Works .....	32
6.3	Upgrades and Expansion .....	40
6.4	Maintenance.....	41
6.5	Asset Disposal.....	42
7	Financial Summary .....	43
7.1	Introduction.....	43
7.2	Accounting/Financial Systems .....	43
7.3	Sources of Funds.....	44
8	Plan Improvement and Monitoring .....	45
8.1	Monitoring and Review Procedures .....	45
8.2	Asset Management Improvement Plan .....	45
8.3	Personnel.....	45
8.4	Training and External Support .....	45
9	Conclusions .....	46
Appendix A.	Action Plans.....	47
A.a.	Open Spaces Management Action Plan.....	47
A.b.	Open Spaces Financial Management Plan.....	49
Appendix B.	Intervention Levels .....	50
Appendix C.	Example Bushland Reserve Management Plan .....	52
Appendix D.	Shire Open Spaces Hierarchy List.....	54
Appendix E.	Open Spaces Renewals Program 2026-2035 .....	59
Appendix F.	Subdivision (Gifted) Assets Acceptance Process.....	77
Appendix G.	References.....	78

# 1 Executive Summary

## 1.1 Introduction

The Shire of Dardanup must *Plan for the Future* of the district in accordance with the Western Australian Integrated Planning and Reporting Framework. A Council Plan (incorporating the Strategic Community Plan and Corporate Business Plan) is produced which is used to inform and direct the content of the Shire's Asset Management Plans.

This Open Spaces Asset Management Plan has been developed to deliver sustainable financial management and continuous improvement of the Shire's Open Spaces and associated infrastructure assets.

In addition to the Shire's overarching strategic documents, this plan is informed by:

- The Shire of Dardanup 2050 Vision statement
- The Shire of Dardanup Place and Community Plans
- the Shire of Dardanup's Asset Management Policy and
- the Shire of Dardanup's 2024 Burekup, Dardanup and Eaton Oval Concept Plans

This plan collates the Shire's current Open Spaces (e.g. parks & reserves) condition, valuation, income and expenditure data and compares it with the asset's long-term funding needs that are required to provide an agreed and sustainable Level of Service (LOS). In addition, this plan discusses whether Council's current level of asset operational, maintenance and renewal funding are sufficient to sustain the asset at an acceptable level to both asset owner and users.

## 1.2 Summary of Recommendations

The Plan makes several recommendations which can be summarised as follows:

1. Focus the Shire's capital reinvestment efforts (outside of subdivision development) on preservation of the existing asset. This is intended to ensure that the asset is sustainable for the long term, while meeting community demand for service at an affordable cost.
2. Update and implement individual Bushland Reserve Management Plans focussed on maintenance of Amenity, Environmental and Conservation Values of Shire land reserves other than formal Parks and Gardens (e.g. see Appendix C).
3. Undertake comprehensive asset data collection for Open Space lighting, sporting field turf and drainage infrastructure to ensure a complete and accurate asset register and to enable robust funding requirement modelling
4. Develop Standards of Provision for Open Space to guide internal renewal and expansion planning, as well as the acceptance of gifted assets through the subdivision process. This will ensure the Shire sustainably delivers and accepts assets that align with community needs, while avoiding both under-provision and over-provision of open space infrastructure.
5. Rationalise the Shire's Open Space network and their intended purpose, using the Asset Management Plan and adopted Standards of Provision to inform evidence-based decisions on asset and reserve retention, disposal, repurposing, or sale.
6. Develop landscaping guidelines to ensure consistency and simplify maintenance and renewal practises of Open Space assets across Shire localities, aligning with adopted park hierarchy to ensure treatments reflect the intended level of service of each reserve.
7. Undertake four yearly condition inspections across the entire Open Space network to ensure renewal funding requirements and renewal prioritisation works remain accurate. This is to align with the four yearly required major revisions of this AMP.
8. Develop a maintenance cost model for all Open Spaces to enable accurate forecasting of annual maintenance expenditure and associated staff resource requirements, and to forecast the implications of accepting Open Space assets through the development process.
9. Review the Shire's current maintenance practices and overhead allocation methodology to ensure alignment with Open Space Hierarchies and reflection of actual service demand.
10. Resource the Asset Management function sufficiently to enable the above recommendations to be implemented, overseen and delivered effectively.

### 1.3 Discussion

This plan addresses the Shire's Open Spaces and associated infrastructure. Although these assets represent a relatively small proportion of the Shire's overall portfolio in financial terms (current replacement costs of approximately **\$18.8 million**) they play an outsized influence on the public perception of the Shire as an attractive place to live. Failure of maintenance, or perceived lack of attention to these assets is very often a cause for complaint by the public and can quickly become a matter of political concern.

It is therefore in the Shire's best interest to ensure that it can meet (at least) the minimum Level of Service demanded by the public for these assets.

The plan deals specifically with the development, operations, and maintenance of the Shire's Open Spaces and associated infrastructure. It sets out strategies to ensure that the Shire's Open Spaces assets are maintained in a manner consistent with national engineering standards and community expectations.

This plan identifies a required average annual renewal investment of approximately **\$772,245** to sustainably fund the replacement of this asset class based on current replacement values and useful lives (asset depreciation). However, the adopted 10-Year Capital Works Program provides for an average annual renewal expenditure of only **\$209,186** resulting in a funding shortfall of approximately **\$563,059 per annum**.

Over the forward planning period, this results in an accumulated renewal gap of approximately **\$5.63 million**. In the absence of increased renewal funding or asset rationalisation, this shortfall will result in declining asset condition, increased maintenance costs, and elevated risk to service delivery. The current funding profile is therefore not sustainable over the long term. It should be noted that lighting in open spaces and sporting field turf renewal and drainage has not yet been captured and are not accounted for in the funding gap.

Due to the above shortfalls in funding, the Shire's current average sustainability ratio achieved over the next 10 years is **0.27**.

Over the previous five-year period, the Shire has spent an average of approximately \$5.36 million per annum on the maintenance of Public Open Space infrastructure, with a significant proportion of this expenditure attributed to public works overheads. Given the scale and essential nature of these activities, it is unlikely that meaningful reductions in maintenance expenditure could be achieved to redirect funding toward asset renewal without resulting in a significant reduction in service levels. There may be some opportunity to better align the Shire's planned maintenance activities with the expected Levels of Service associated with each Open Space hierarchy. However, due to the highly visible nature of Public Open Space assets, any reduction in maintenance standards would likely be noticeable to the community through a decline in presentation and amenity. As such, reducing maintenance expenditure is not considered a viable long-term solution to addressing the identified renewal funding gap. Instead, future renewal projects should prioritise asset designs, materials and infrastructure types that minimise ongoing maintenance requirements and reduce the long-term operational burden on the Shire.

A further method to determine if the current renewal expenditure is sufficient for the asset class is through the determination of an Asset Renewal Funding Ratio, or the ratio of actual renewal spend to required renewal spend. This required renewal spend is determined by adopting levels of service, or target conditions, for Open Spaces as per their Hierarchy (5-1). This plan identifies an average annual required renewal spend of **\$1,174,400** to ensure levels of service are maintained across the asset class. As previously stated, the current adopted 10-Year Capital Works Program provides for an average annual renewal expenditure of only **\$209,186** resulting in a funding shortfall of approximately **\$816,717 per annum**, and an average Asset Renewal Funding Ratio of 0.18.

Note: The above expenditure estimate does not include any allocation for New or Upgraded Open Spaces that may be delivered over that period, as these types of works do not (significantly) contribute to the Renewal (i.e., Sustainability) of the asset as a whole. These estimates also do not include any lighting or sports oval turf and drainage assets in public open spaces, which is yet to be captured.

It is necessary for the Shire to attempt to achieve a higher level of investment in Capital Renewals without imposing overly burdensome demands upon its ratepayers. Based on the current accepted reserve transfers indicated in the Strategic Financial Plan, and assuming renewal funding is solely sourced from the reserves with no provision for upgrade or expansion expenditure, the Shire can achieve an average Asset Sustainability Ratio of approximately **0.56** over the planning period while ensuring sufficient funds remain in the reserve for unplanned and emergency works (~\$100,000). This indicated renewal investment would only fund **56%** of annual depreciation, resulting in assets deteriorating faster than they are being replaced.

The renewal funds spend required to reach an average Asset Sustainability Ratio of **0.56** corresponds to an average Asset Renewal Funding Ratio of **0.43**. A significant increase on the current scenario.

The position is not sustainable and represents a declining level of service over time. Under this scenario the Shire is unable to complete key strategic projects including the implementation of the Dardanup Concept Plans and renewals and upgrades within Wells Reserve and Eaton Oval, particularly with the basketball and tennis court facilities. Without additional funding sources, increased reserve transfer allocation, or rationalisation of the asset portfolio and the strategic decommissioning of assets, the asset base will continue to degrade and service improvements will be deferred.

In order to achieve the recommended asset sustainability ratio of **0.8** and an Asset Renewal Ratio of **0.60**, additional annual transfers into the reserve in the order of **\$210,000** are required. If external funding is successfully sourced for renewals of the Eaton Oval and Wells Reserve basketball and tennis courts, this required additional reserve transfer reduces to **\$180,000**.

Over the previous 5-year period, the Shire has spent an average of approximately **\$5.36** million per annum on the maintenance of Public Open Space infrastructure, with a significant portion of this attributed to public works overheads. Given the scale and essential nature of these maintenance activities, it is unlikely that meaningful reductions in maintenance expenditure can be achieved to reallocate to renewal funding without a reduction in service levels. Given the high visibility nature of Public Open Space assets, this is likely to be highly noticeable to the community as presentation standards are reduced. This is therefore not considered a viable long-term solution to addressing the identified renewal funding gap. Future Public Open Space renewals however should be selected to ensure products used have the minimum possible maintenance burden on the Shire.

It is proposed that renewal funding be withdrawn from the reserve at a level sufficient to achieve a minimum sustainability ratio of 0.56 over the 10-year planning period. The Shire is to also actively pursue additional external grant funding opportunities, look to increase annual reserve transfers and undertake strategic asset decommissioning where appropriate and subject to community consultation. These combined measures are intended to progressively improve the sustainability ratio toward the desired target range 0.8-0.9 over the long term, improving the financial sustainability of this asset class.

The above proposed alteration to the Shire of Dardanup Open Spaces expenditure strategy is driven (in part) by the outcomes of the 2025 Open Spaces Visual Condition Assessment, conducted by RoadScan Ltd in December 2025. This independent assessment of the condition of the Shire's Open Spaces asset has highlighted the increasing rate of deterioration in the Shire's Open Spaces portfolio. Several assets were identified to be in a 'failed' state and it is essential for the Shire to review its practises in order to limit further decline.

Normally, it would be considered impractical to introduce such a significant change to the Shire's funding regime immediately. However, in the case of Open Spaces, the Shire has deliberately run down the number of projects schedule in its annual Program of Works for Open Spaces, pending the outcomes of review leading to the preparation of this Asset Management Plan. This policy provides the Shire with the opportunity to develop a new Program of Works from first principles, free from the constraints of previous commitments. It enables a comprehensive reassessment of asset priorities and funding allocations to occur to ensure that future investment decisions are aligned with long-term financial sustainability.

The recommended minimum annual allocation of funds and likely Sustainability Ratio and Asset Renewal Ration outcomes during the currency of this AMP is as shown below:

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Reserve Opening Balance	\$573k	\$519k	\$475k	\$415k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k
Reserve Closing Balance	\$519k	\$475k	\$416k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k	\$105k
Recommended Transfers to Reserves (From SFP)	\$400k	\$425k								
Current SFP Expenditure from Reserves	\$697k	\$422k	\$71k	\$196k	\$138k	\$206k	\$211k	\$217k	\$82k	\$200k

Recommended adjustments to Expenditure from Reserves	-\$223k	\$64k	\$428k	\$315k	\$325k	\$241	\$246k	\$253k	\$399k	\$294k
Total Reserve Expenditure	\$474k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Reserve Expenditure - Upgrades/Expansion										
Reserve Expenditure - Renewal	\$474k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Grant Funding - Upgrade/Expansion	\$1,072k	\$700k	\$550k							
Grant Funding - Renewal	\$128k									
Total Upgrade/Expansion Expenditure	\$1,072k	\$700k	\$550k	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Renewal Expenditure	\$603k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Depreciation	\$772k									
Required Renewal Expenditure (To meet level of service)	\$1,051k	\$1,077k	\$1,104k	\$1,105k	\$1,160k	\$1,189k	\$1,218k	\$1,249k	\$1,279k	\$1,313k
Sustainability Ratio	0.77	0.6	0.6	0.6	0.53	0.5	0.5	0.5	0.5	0.5
Asset Renewal Ratio	0.57	0.45	0.45	0.46	0.40	0.38	0.45	0.38	0.38	0.38

*\*Note: Projected Allocation Amount – Subject to Change*

*\*\*Note: Grants subject to approval upon application*

Over the term of this AMP (10 years), the above reallocation of resources will deliver an Average Sustainability Ratio (SR) of **0.56**. This will have the effect of reducing the projected decline in the value of the **existing** Open Spaces asset by approximately \$5.6 Million over the next twenty-five years. This does not stop decline but significantly slows the rate of asset consumption. It should be noted that the figures above only account for the completion of one key strategic project, the Burkeup Oval Community and Sporting Precinct Upgrades. Additional upgrade and expansion works will need to be addressed through grant funding and additional reserve transfers.

The key elements of this document are:

- Levels of service and performance parameters,
- Future demands for assets,
- Risk management strategies,
- Lifecycle management strategies,
- Fiscal management and budgets, and
- Asset management improvement plans.

Council can use this plan, along with its' other asset management plans, to balance levels of service, community expectations and affordability of its assets and services.

This is a living document and will be reviewed for currency on an annual basis. The plan is to be updated, (minor revisions), as necessary. Formal re-adoption of the Open Spaces Asset Management Plan, (major revisions), are to be conducted every four years.

## 2 Introduction

### 2.1 Purpose of the Plan

This asset management plan is intended to support the Shire in achieving its corporate goals and objectives by providing a clear and consistent approach to managing Open Space assets. It establishes a structured framework to guide decision-making around cost, risk and service levels, ensuring resources are allocated responsibly and transparently.

By applying systematic and repeatable processes, the AMP assists the Shire in balancing community expectations with long-term financial sustainability and maintaining appropriate service standards across the Open Space network.

The purpose of this AMP is therefore to:

- Establish protocols for the responsible management of Open Spaces infrastructure assets
- Manage risk of, and from asset failure
- Communicate and support long term financial planning and funding requirements and
- Comply with regulatory requirements

This AMP is intended to be a working document and will be updated over time as asset data improves, systems develop and the Shire's asset management practices continue to mature.

The Shire of Dardanup is the custodian of Open Space assets on behalf of the community. It is responsible for ensuring these assets are maintained to an appropriate standard, remain safe and functional, are effectively utilised, and are renewed or refurbished at the right time to achieve an efficient whole-of-life cost balance.

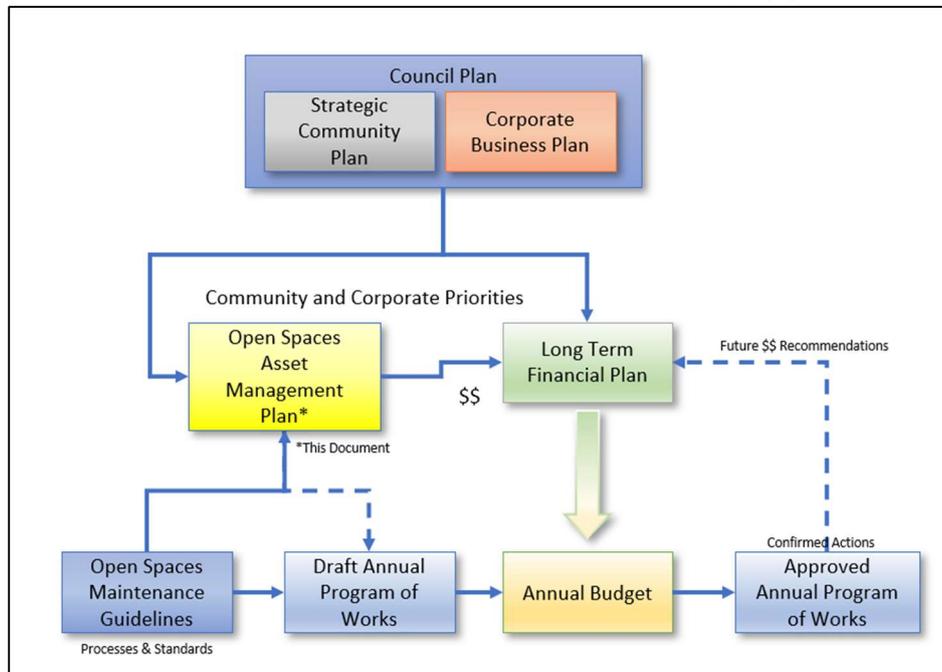
This is the third major revision of the Public Open Spaces Asset Management Plan for the Shire of Dardanup. The first version of this document was adopted by Council in April 2019 (see TARDIS Record: [Parks and Reserves Asset Management Plan - 8.3B](#)).

This asset management plan is to be read in conjunction with the following associated planning documents:

- Shire of Dardanup, Council Plan (Strategic Community Plan and Corporate Business Plan) 2025-2035
- Shire of Dardanup, Strategic Financial Plan 2025/26-2034/35
- Shire of Dardanup, Sport and Recreation Plan 2020 to 2030 – Part A and B
- Shire of Dardanup Community Facilities Plans
- Shire of Dardanup, Policy CP074 - Asset Management
- Shire of Dardanup, Asset Management Strategy Review 2020
- Shire of Dardanup, Council Annual Budgets
- Shire of Dardanup, Standards and Policies

These documents form a structured hierarchy that guides decision-making across the organisation. Higher-level strategies set the overall direction, while lower-level documents provide the operational detail required to implement those strategies in practice.

The relationship between these documents can be illustrated as follows:



**Figure 2.1 Order and Precedence of documents**

Open Spaces are reserves that provide sporting and recreational facilities to the community or are of environmental significance and are listed and detailed in the Shire’s Geographic Information System (GIS) database. The database is continually updated to reflect new Open Spaces and completed renewal, upgrade and expansion works. Reserves servicing a utility purpose (Hierarchy 0 reserves) are not included in this asset management plan (Drainage reserves, verges, accessways, unmade road reserves etc). These will be considered under other relevant plans.

Open Spaces (as Job Codes) are recorded within the Shire’s Enterprise Resource Planning (ERP) to capture records of maintenance requests, work conducted and costs on the assets.

## 2.2 Asset Overview

This Asset Management Plan applies to all Open Space reserves owned and/or managed by the Shire of Dardanup. Open Spaces are reserves that provide sporting and recreational facilities to the community or are of environmental significance and are listed and detailed in the Shire’s Geographic Information System (GIS) database. The database is continually updated to reflect new Open Spaces and completed renewal, upgrade and expansion works. Reserves servicing a utility purpose (Hierarchy 0 reserves) are not included in this asset management plan (Drainage reserves, verges, accessways, unmade road reserves etc). These will be considered under other relevant plans.

Open Spaces (as Job Codes) are recorded within the Shire’s Enterprise Resource Planning (ERP) to capture records of maintenance requests, work conducted and costs on the assets.

These reserves are classified in accordance with the Shire’s adopted Open Space hierarchy framework. As of February 2026, the portfolio comprises:

Reserve Type	Number of Sites	Land Area (Ha)
Civic	4	7.64
Community	70	100.05
Heritage	3	7.87
Landscape	5	7.89
Linear	2	5.04
Nature	13	41.91
Sport	6	50.53
<b>Grand Total</b>	<b>103</b>	<b>220.93</b>

**Table 2-1 Asset Overview**

Within these 103 reserves, the Shire currently manages 1,553 individual Public Open Space assets, as recorded in the updated Asset Register following comprehensive asset pick-up inspections undertaken in December 2025. This register is categorised as follows:

Open Space Assets		
Asset Class	Asset Category	Number
Open Space Assets	Sporting Infrastructure	193
	Playground Equipment and Play Shade Structures	231
	Park Structures	142
	Park Amenities	293
	Park Fixtures	406
	Bollards and Landscaping	288
		<b>1553</b>

**Table 2-2 Asset Categorisation**

Examples of Asset Types included in each of these Categories include but are not limited to:

Asset Category	Asset Types
Playground Equipment and Play Shade Structures	Play Equipment, Fitness Equipment, Play Softfall, Play Shade Structures and Play Edging
Sporting Infrastructure	Sporting Field Irrigation, Sporting Field Fencing, Goal Posts, Basketball and Tennis Courts
Park Structures	Retaining Walls, Stairs, Railing and Walls
Park Amenities	Shelters, Picnic Tables, BBQ's, Drinking Fountains and Irrigation
Park Fixtures	Signs, Fencing, Bin Surrounds, Bike Racks and Public Art
Bollards and Landscaping	Bollard Fencing, Garden Edging and Landscaping Rocks

**Table 2-3 Asset Category Overview**

Not all assets identified in the updated Public Open Space Asset Register are currently reflected in the Financial Asset Register (as of February 2026). Prior to the December 2025 inspections, the Financial Asset Register recorded only 558 Public Open Space assets. The register was largely limited to higher-value assets such as playground equipment, sporting infrastructure, irrigation systems and park furniture. Even within these categories, some omissions were identified. Importantly, the Financial Asset Register did not capture a number of lower-value but materially significant assets, including:

- Fencing
- Garden edging
- Retaining walls
- Minor structures
- Landscaping elements

The December 2025 asset pick-up inspections significantly expanded the asset database, increasing the recorded register to 1,553 assets. This updated dataset now provides a more complete representation of the Shire's Public Open Space infrastructure and will inform future financial decision making, valuation updates and long-term renewal modelling.

The following items however have not yet been captured or are incomplete, and it is recommended these be identified and included in the asset register for completeness to minimise risks of unknown asset failures and to better capture renewal funding requirements.

- Lighting Infrastructure
- Sporting Turf
- Oval Drainage
- Irrigated areas

## 2.3 Demarcation and Transfer of Responsibility

Responsibility for Open Spaces management falls to the Shire by way of either outright ownership of Freehold land or by Management Order issued by the State.

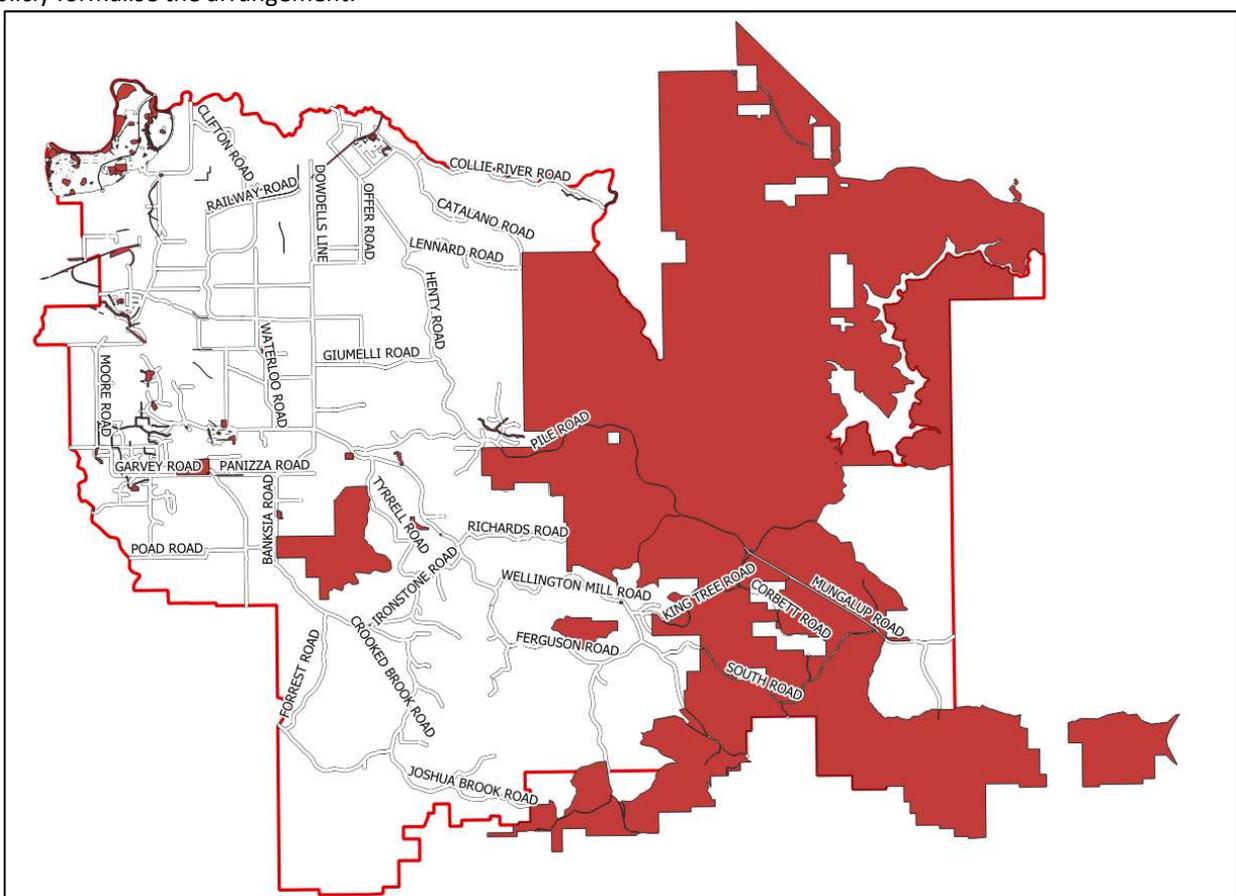
Not all Reserve lands within the boundary of the Shire of Dardanup are the responsibility of the Shire. Other major Reserve land holdings include:

Landholder	Total Land Area (Ha)
DEPARTMENT OF BIODIVERSITY, CONSERVATION AND ATTRACTIONS (SCLM)	26,155
DEPARTMENT OF EDUCATION	18
DEPARTMENT OF FIRE AND EMERGENCY SERVICES	0
DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSL)	308
DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SPLV)	5
DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (SWWC)	3
PUBLIC TRANSPORT AUTHORITY OF WESTERN AUSTRALIA	61
WATER CORPORATION	40
<b>Grand Total</b>	<b>26,591</b>

**Table 2-4 Other Reserve Landholders in the Shire of Dardanup**

While the Shire is not responsible for the Open Spaces within these Reserves, the Shire may be jointly responsible with the landholders for some of the other asset types that may exist within the Reserve (e.g., footpaths, lighting, drainage etc.) where these assets have been installed by the Shire for the benefits of its' Ratepayers.

Transfer of responsibility can occur between Open Spaces controlling authorities on agreement between the parties. Transfers are usually initiated by means of an exchange of letters. Formal proclamation/de-proclamation then occurs to publicly formalise the arrangement.



**Figure 2.2 Location of Reserve Lands NOT under the control of the Shire of Dardanup**

## 2.4 Key Stakeholders

Key stakeholders for the Open Space portfolio have been identified below. These stakeholders collectively influence service expectations, funding demands and priorities and long-term asset management decisions.

- The Council and Councillors
- Employees/volunteers
- Community residents and businesses
- Facility Users and Local Sporting Groups
- Tourists and visitors
- State Government departments (Including the Department of Government, Sport and Cultural Industries, the Department of Biodiversity, Conservation and Attractions and the Department of Water and Environmental Regulations)
- Property Developers and Planning Consultants
- Insurers

### 3 Levels of Service

The Level of Service (LOS) defines the standard to which an asset is intended to perform. Clearly understanding the required level of service is essential for effective lifecycle management, as it influences how an asset is designed, operated, maintained, renewed and ultimately replaced.

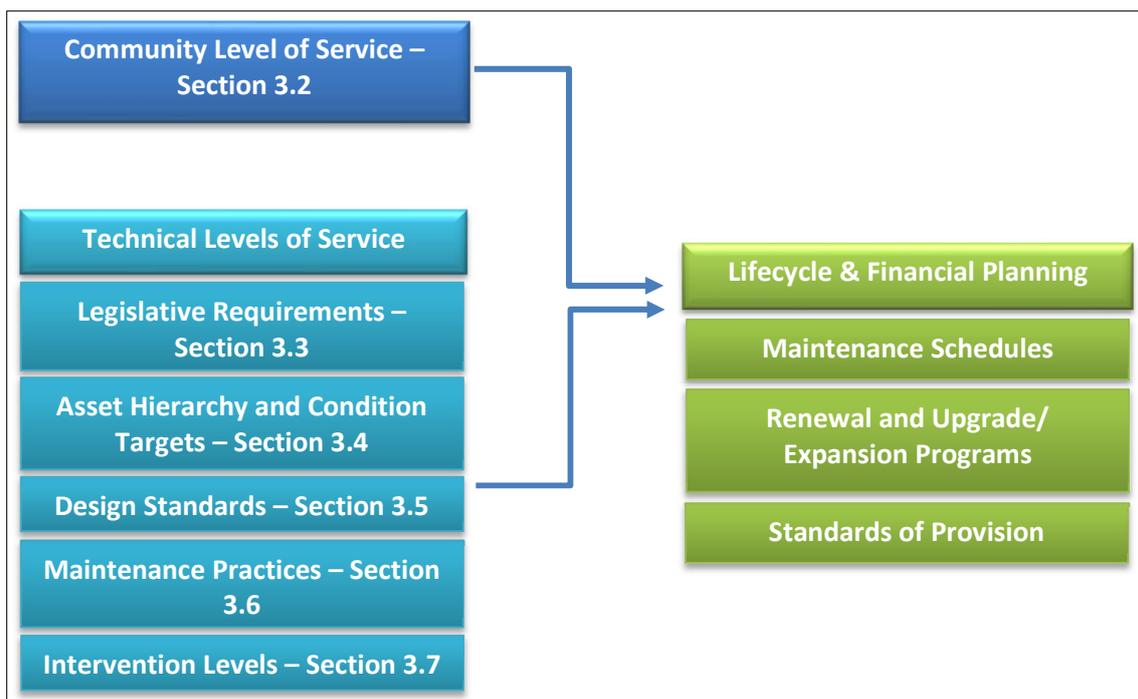
Levels of service also have a direct impact on budget decisions. They guide operational priorities and risk-based interventions and therefore play a key role in determining how resources are allocated across the asset portfolio.

#### 3.1 Levels of Service Framework

One of the primary purposes of this Asset Management Plan is to clearly define the levels of service expected from Open Space assets and to identify the associated costs of operations, maintenance, renewal and capital works required to sustain those levels. Service levels must remain aligned with both Shire capabilities and priorities and community expectations. Achieving this requires a clear understanding of customer needs, usage patterns and the financial capacity available to deliver those services.

Levels of Service and financial sustainability must be balanced to ensure that the Shire can continue to provide safe, functional and well-maintained Open Spaces without placing unsustainable pressure on future budgets. Higher service levels generally require more frequent maintenance, greater operational resources and increased lifecycle costs. Where service expectations exceed the financial capacity of the organisation, assets may deteriorate or require significant future renewal funding. The Shire must therefore ensure that the levels of service provided across its Open Space network are aligned with available financial resources and long-term asset management objectives.

The documented Levels of Service are informed by legislative requirements the Shire's strategic and corporate objectives and community feedback. The Shire's Level of Service framework is illustrated in the diagram below and is further explained in the sections that follow.



**Figure 3.1 Levels of Service Framework**

A key component of the framework is the establishment of defined intervention levels to guide when action is required by the Shire's operational team. Intervention levels provide clarity and consistency in decision-making by identifying the point at which defects or risks require inspection, maintenance or renewal.

In addition to supporting operational prioritisation, intervention levels are important from a risk and governance perspective. Clearly documented response thresholds assist in demonstrating that decisions are made in a structured and reasonable manner, particularly in circumstances where harm to third parties is alleged. This is relevant to the Shire's duty of care obligations under the Civil Liability Act 2002.

While Section 5Z of the Act provides special protection for road authorities, this protection does not extend to incidents occurring within Open Space areas. For this reason, the presence of clearly defined intervention levels is an important factor in supporting defensible decision-making and managing potential liability.

### 3.2 Community Levels of Service

Community Levels of Service describe the standard of service experienced by users of Open Spaces. They reflect what the community values and expect in terms of safety, accessibility, amenity, functionality and overall usability. Community Levels of Service focus on outcomes rather than technical specifications, expressing service standards in language that is meaningful to residents and stakeholders. They provide the link between strategic objectives and operational delivery, ensuring that asset management decisions align with community expectations and desired outcomes.

These Levels of Service focus on the following.

- **Quantity** Is there enough of the asset to meet all demands?
- **Quality** How good is the service?
- **Functionality** Does it meet the user’s needs?
- **Safety** Is the service safe?

Indications of desired levels of service to meet these outcomes are obtained from various sources including:

- The biennial Catalyse Community Satisfaction survey;
- Resident’s feedback to Councillors and staff; and
- Service requests and correspondence.

#### 3.2.1 Community Satisfaction Survey

The Shire undertakes a periodic Community Satisfaction Survey to provide additional clarity on the community’s expectations for future assets and guidance on the desired levels of service. The most recent Shire of Dardanup survey result (70 as at January 2025) is 11% above the Industry Average, but 15% below the Industry High.

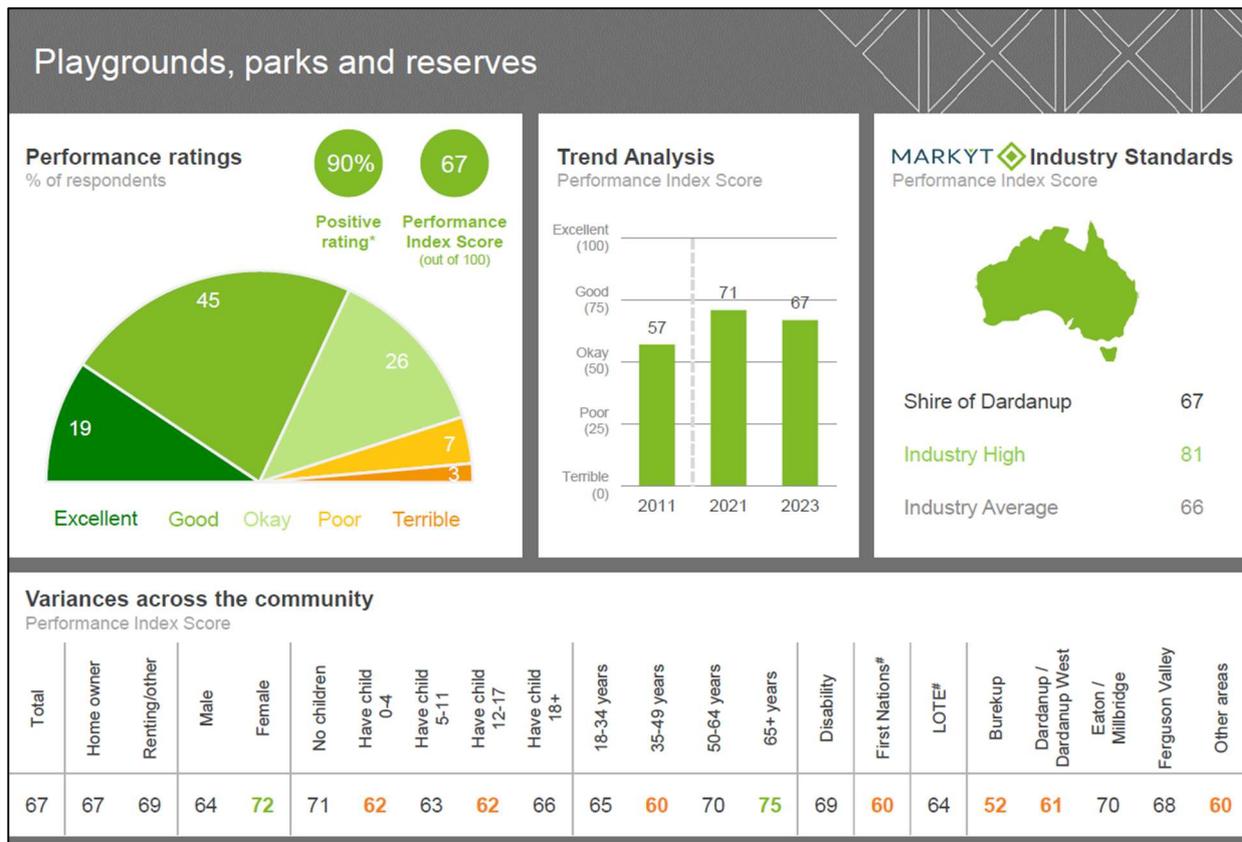


Figure 3.2a 2023 MARKYT Customer Satisfaction Survey

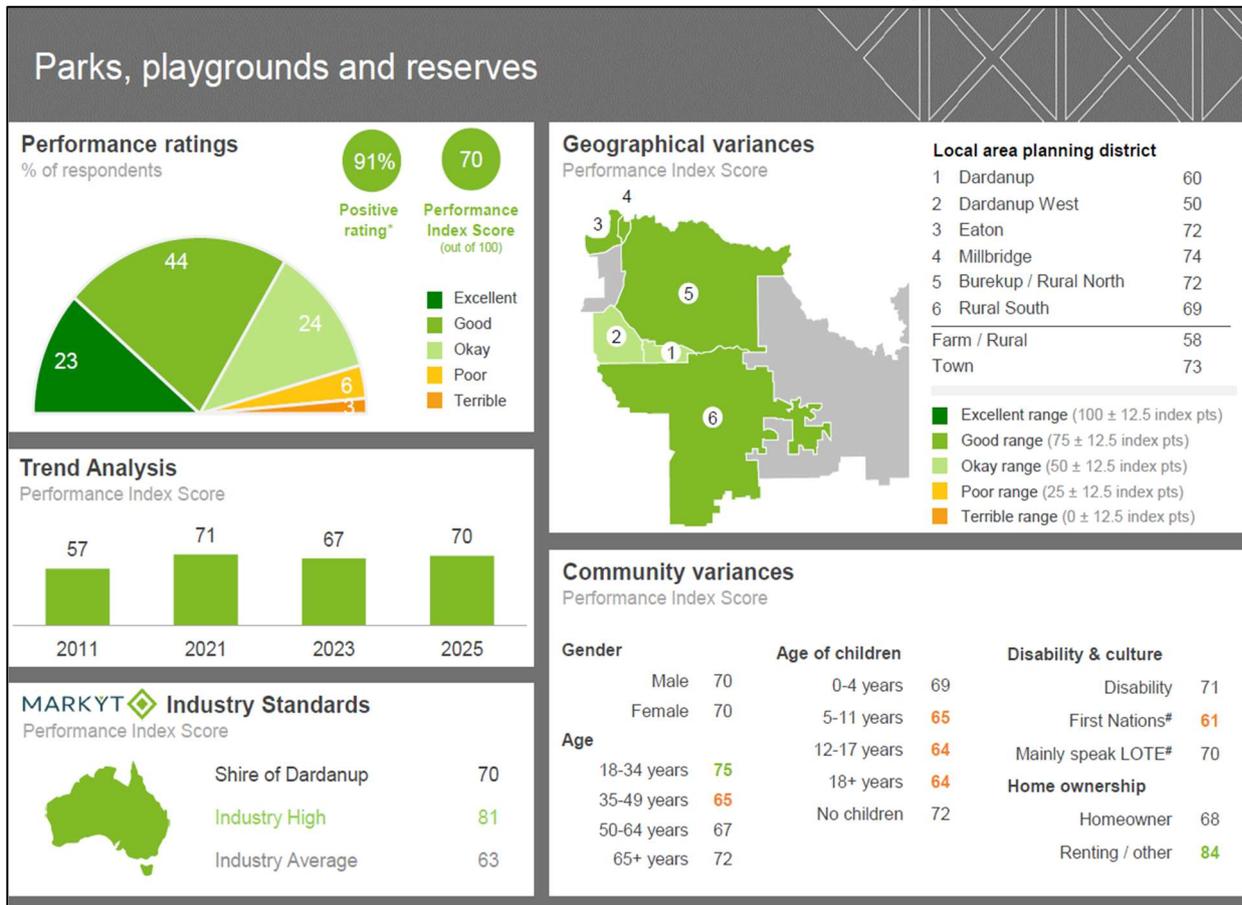


Figure 3.2b 2025 MARKYT Customer Satisfaction Survey

Reported customer satisfaction with Open Spaces (identified as Parks, Playgrounds and Reserves in Figure 3.2) has increased by 3% since the previous 2023 survey. The improvement is most evident among males and younger respondents. Satisfaction levels have improved across most localities, with the exception of Dardanup West, where satisfaction has declined.

Overall, 91% of respondents rated the Shire’s management of Open Spaces as ‘Good’ or better. This suggests that current service levels are generally meeting community expectations, while also highlighting the importance of understanding and addressing the factors contributing to lower satisfaction in specific areas.

The current survey format does not provide respondents with the opportunity to identify specific causes of dissatisfaction. Further investigation is required to better understand the reasons for lower satisfaction in particular areas so that any service gaps or performance issues with the current levels of service can be appropriately addressed.

### 3.2.2 Service Requests

Customer requests relating to Open Spaces are received by the Shire and forwarded to the operations team for assessment and action. During the 2025 calendar year the Shire received 144 customer service requests associated with Open Spaces. As shown in Figure 3.3, only a small proportion of these requests (10%) related to a perceived lack of planned or routine maintenance, while only 3.5% of requests related to upgrade or expansion requests. This indicates that the Shire's current maintenance practices and standards of provision are generally aligned with community expectations and Levels of Service.

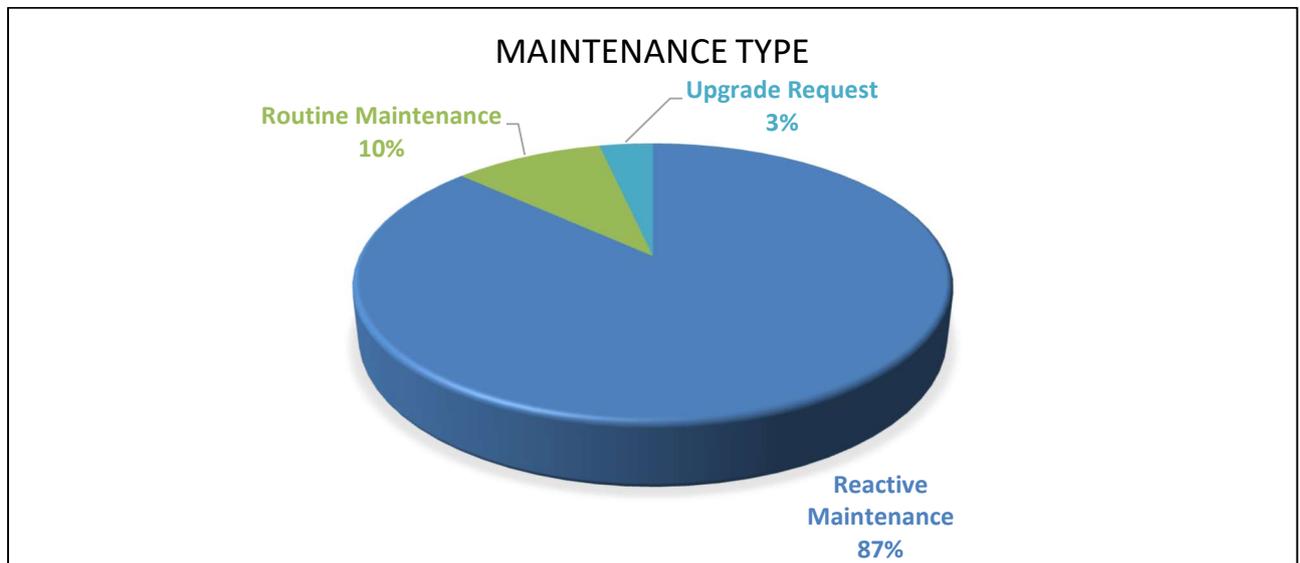


Figure 3.3 – Open Spaces Maintenance Requests

Of the remaining reactive maintenance requests, 68% relate to broken or damaged Open Space infrastructure. This indicates that a portion of the asset base is ageing and beginning to require increased levels of maintenance to maintain the community's expected Levels of Service.

### 3.3 Legislative Requirements

Legislative Levels of Service reflect the minimum standards that the Shire is required to meet under relevant legislation, regulations and statutory obligations. These requirements influence how Open Space assets are planned, constructed, maintained and monitored, particularly in relation to public safety, accessibility, environmental management and governance. Legislative obligations establish baseline service standards that must be achieved regardless of community preference or financial pressure, and they form a critical foundation for risk management and compliance within the Open Space portfolio. A non-exhaustive list of documents relevant to these levels of service are listed below.

Legislation/Guidance	Requirement/Purpose
Local Government Act 1995 and Regulations	Establishes role, purpose, responsibilities, and powers of Local Governments including the preparation of long-term plans and the retention of as-constructed records of all public infrastructure.
Planning and Development Act 2005 and Regulations	Requires subdividers to provide public open space or a payment in lieu for subdivisions. Allows for planning schemes to include development standards for public open space.
Land Administration Act 1997	Provides the framework for issuing management orders for Crown land reserves. These management orders specify the purpose for which the reserve is managed, which can then be delegated to a local government.
State Records Act 2000	Creation, storage and archiving of records and documents.
Australian Standard AS 4685	Australian Standard for design, installation, and maintenance of park play equipment
Australian Standard AS 4422	Australian Standard for design, installation, and maintenance of playground surfacing.
Western Australia Planning Commission (WAPC)	Liveable Neighbourhoods is a Western Australian Planning Commission (WAPC) operational policy that guides the structure planning and subdivision for

Legislation/Guidance	Requirement/Purpose
Liveable Neighbourhoods 2009 (and draft 2015 Revision)	greenfield and large brownfield (urban infill) sites. Specified type, quantity and idealised location of Open Spaces within subdivisions.
Australian Accounting Standards Board AASB 13 'Fair Value Measurement'	This standard defines internationally recognised accounting practices to <i>'...estimate the price at which an orderly transaction to sell the asset or to transfer the liability would take place between market participants at the measurement date under current market conditions (i.e. an exit price at the measurement date from the perspective of a market participant that holds the asset or owes the liability)....'</i>
IPWEA Practice Note Series 10 With particular reference to Practice Note 10.1 Parks Management: Inventories, Condition & Performance Assessment	Includes information to assist in the following tasks: <ul style="list-style-type: none"> <li>• Design of asset inventories</li> <li>• Asset information collection and upkeep</li> <li>• Assessment of condition and remaining life</li> <li>• Use of performance assessment to compliment or use as an alternative to condition</li> <li>• The relationship of levels of service to condition and performance</li> <li>• Dealing with green and natural assets</li> </ul> The aim is to foster best practice and a national approach to encourage consistency of management practices, data collection and asset management outcomes.
Conservation and Land Management Act 1984	Western Australia's primary legislation governing the management of public land reserved for conservation, parks and recreation

Table 3-1 Legislative Requirements

### 3.4 Asset Hierarchy and Condition Targets

Asset hierarchies are used to categorise assets according to their function, level of use and importance to the community. Establishing a hierarchy allows the Shire to apply different Levels of Service, maintenance standards and renewal priorities to assets based on their role within the overall Open Space network. The levels of service, or condition targets, for Open Spaces related assets are informed by the Hierarchy Class of the Open Spaces.

In Western Australia, land intended for use as Public Open Space is primarily provided through subdivision as part of the planning process under the Planning and Development Act 2005, administered by the Western Australian Planning Commission (WAPC).

For planning purposes, the WAPC defines Public Open Space using three (3) functional categories and four (4) catchment classifications, which guide the provision, distribution and accessibility of open space within new developments:

WAPC Function	Nature	Sport	Recreation	
WAPC Catchment	District	Regional	Neighbourhood	Local

Table 3-2 WAPC Open Spaces Hierarchy

While the WAPC model is appropriate for determining the quantity and general function of Public Open Space at the subdivision stage, it is not sufficiently detailed to guide ongoing management and maintenance once the land comes under the control of the Shire of Dardanup.

In particular, the WAPC "Recreation" function is broad and does not provide enough differentiation to support service level setting, renewal prioritisation or operational planning. To address this, the Shire has developed its own Open Space Hierarchy, which provides greater clarity of purpose and management intent. The Shire's hierarchy broadly aligns with the WAPC catchment concept, recognising that different reserves serve different communities and attract users from varying distances. This allows Levels of Service to be established based on identified need, intensity of use and functional role. The Shire currently does not manage any Regional-level Open Space.

Open Space Hierarchy	Name	WAPC Function and Catchment	Description	Examples
5	District/Iconic Open Space and Sporting Precinct	District – Nature District – Sport District - Recreation	Spaces of district significance that contribute strongly to the identity, tourism appeal and liveability of the Shire. These areas provide high environmental, social and economic value and typically function as destination locations rather than neighbourhood amenities. They attract visitation from across the Shire and, in some cases, from outside.	Major sporting precincts, foreshore areas and large recreation or event spaces with high visitation.
4	Major Neighbourhood Park or Sporting Precinct	Neighbourhood – Sport Neighbourhood - Recreation	Spaces that support a wide range of recreational, sporting and community activities and function as key local hubs. These reserves typically contain higher-order infrastructure and facilities designed to accommodate organised sport and structured recreation.	Sporting fields, multi-use recreation areas, playgrounds catering to multiple age groups, and parks with picnic facilities, shade and gathering infrastructure.
3	Neighbourhood Park	Neighbourhood – Sport Neighbourhood - Recreation	Spaces that provide everyday recreational and social opportunities for nearby residents, generally within walking distance. These reserves support informal recreation, play and social interaction and contribute to neighbourhood liveability	Parks with playgrounds, informal grassed areas, seating, shade and shared paths.
2	Local Park	Local – Sport Local - Recreation	Spaces that provide low-intensity, close-to-home amenity for surrounding residents. These spaces support casual use, passive recreation and visual relief within the urban environment and are not intended to function as major activity hubs.	Small grassed or landscaped areas with limited infrastructure, such as seating or minor play elements.
1	Passive/ Environmental Reserve	Neighbourhood – Nature Local - Nature	Reserves primarily managed for environmental, landscape or waterway purposes, with limited or no formal recreational infrastructure. Public access may be informal or restricted to protect environmental values	Bushlands, foreshore areas and wetlands
0	Non-Recreational Reserve / Utility Open Space		Reserves that have no intended recreational or social function that are primarily retained for utility, access, buffers or future planning purposes	Service corridors or public access ways

**Table 3-3 Shire of Dardanup Open Spaces Hierarchy**

Reserves are classified into their appropriate hierarchy through the implementation of a multi-criteria analysis. This multi-criteria analysis assessed reserves based on the following attributes.

**Social:** The ability of the Open Space to contribute towards the Shires 2050 Vision Statement Aspiration – Connected, which aims to provide vibrant spaces linking communities, council and organisations. Studies have shown that Open Spaces offer essential life-enhancing qualities that aid community and individual well-being. In addition to providing opportunities for people to connect with one another, Open Spaces can also strengthen the connection between people and place.

- **Childhood Development:** The ability of an Open Spaces to offer a range of benefits to children, particularly in their early development. Open Space activities have been proven to have a positive impact on young people by encouraging:
  - exploration and adventure
  - engagement with nature and peers
  - increased physical activity.
- **Public Health:** The ability of the Open Space to contribute towards the Shire’s 2050 Vision Aspiration – Healthy, which aims to provide facilities which create opportunities for people to move. The public health benefits

associated with participation in Open Space activities include increased physical activity, reduced obesity rates and improved mental health.

- **Economic:** The ability of an Open Space to generate revenue for the Shire and/or surrounding businesses. Evidence shows that well designed Open Spaces enhance the economic attractiveness of commercial precincts, increases residential property values and creates improved opportunities for economic regeneration. Parks and recreational areas also play a vital role in attracting and pleasing tourists. Tourism is a leading contributor to the Shire of Dardanup's economy. In particular, the popularity of ecotourism (particularly in the Ferguson Valley area) is a major economic opportunity that can be enhanced through careful management of Open Spaces projects (e.g. Gnomesville).
- **Environmental:** The importance of an Open Spaces to the provide environmental benefits to a community and protect local flora and fauna. These benefits can best be explained through the ecological framework known as green infrastructure. *Green infrastructure* is the interconnected network of parks, gardens, native vegetation, green corridors, waterways, street trees and open countryside in a given area. There is general consensus that protecting and enhancing green infrastructure throughout the environment will build resilience to climate change and provide other ecological, social and economic benefits

By assigning a score between 1 and 5 (where 5 = Very High and 1 = Low) to each of the above considerations for each individual Open Space land parcel, a Total Priority Score is calculated. This Total Priority Score represents the combined assessment of all criteria and provides a comparative ranking across the portfolio. This index directly informs classification within the Shire's Park Hierarchy and supports renewal prioritisation, service level decisions and long-term capital planning.

Levels of Service, expressed as target condition standards, are then defined for each hierarchy classification. These target conditions establish the expected performance, quality and renewal benchmarks appropriate to the level of service assigned to each reserve. Further work is needed to align Open Space maintenance levels of service to this framework to ensure parks are not being over-maintained above the expected hierarchy level of service.

Open Spaces infrastructure asset condition is assessed and reported in accordance with IPWEA Practice Note 10.1. Condition is assessed against multiple criteria using the following scale:

1. Very good condition for new or recently constructed pavements
2. Good condition and likely to require only routine maintenance
3. Fair condition and likely to require light maintenance
4. Poor condition and likely to require significant correction or structural treatment
5. Very poor condition requiring structural treatment, reconstruction, or disposal if not required.

Park Hierarchy	Target Condition or Level of Service	Examples
5	3	Eaton Foreshore Watson Reserve Glen Huon Oval
4	3	Lofthouse Park Wells Reserve Burekup Oval
3	3	Hunter Park Peninsula Lakes Park Dardanup Cemetery
2	3	Torrens Loop Park Lusitano Park Ord Park
1	3	Wundtjich Reserve Duck Pond Park Millars Creek West
0	4	Duncan Loop Reserve

**Table 3-4 Open Space Hierarchy Level of Service**

A complete list of the reserves considered in this plan and their assigned hierarchy can be found in Appendix D.

### 3.5 Design Standards

A design standard specifies the materials, dimensions, construction methods and technical requirements that an asset must meet when it is first built or renewed. These standards are intended to ensure the asset performs as expected, meets its required level of service and achieves its intended service life.

The design of Open Spaces in the Shire of Dardanup is currently based upon five primary sources of information:

1. The IPWEA Local Government Guidelines for Subdivisional Development
2. The Department of Local Government Sport and Cultural Industrial Strategic Frameworks for Community Sport and Recreation
3. Australian Standards for playground equipment and surfacing (AS4685), playground impact attenuation (AS 4422), sports lighting and public spaces lighting (AS 2560 and AS/NZ 1158) and accessibility (AS 1428)
4. The Western Australia Planning Commission (WAPC) Liveable Neighbourhoods guideline.
5. Conservation and Land Management Act 1984 (CALM Act)

It is recommended that additional design, landscaping and construction standards be developed to guide both Shire-led renewal works and the delivery of gifted assets through subdivisional development, establishing clear standards for the following.

- Plant species selection
- Turf specifications and irrigation design
- Hardscape materials and finishes
- Park furniture and playground palettes
- Drainage integration and water-sensitive urban design
- Accessibility

The adoption of clear standards will ensure that assets created and received by the Shire are:

- Consistent in specification and material selection
- Constructed to appropriate quality and durability standards
- Designed with consideration of whole-of-life costs, including maintenance and renewal requirements
- Meeting the required levels of service

Establishing standardised design specifications will reduce lifecycle risk, improve asset longevity, and support more accurate long-term financial modelling. In addition, defined design guidelines and material standards will enable distinct styles to be developed for individual areas within the Shire, reflecting local heritage, landscape character and community values while maintaining consistency and simplifying maintenance

### 3.6 Maintenance Practices

Maintenance is classified under two types

- **Planned maintenance:** Often referred to as Routine Maintenance, is maintenance work that is programmed in advance to prevent asset deterioration, maintain service levels, and extend useful life. It includes scheduled turf aeration and topdressing, playground inspection, sanding and re-varnishing of timber elements etc.
- **Reactive maintenance:** Maintenance undertaken in response to failure, damage, or reported defects. It includes replacement of failed BBQ components, repairs of broken fence panels etc.

The primary maintenance objective for Open Spaces is to sustain the defined Levels of Service adopted by Council. This includes ensuring that Open Space assets remain safe, accessible, functional and presented to an appropriate amenity standard for both current and future users. Maintenance activities are therefore undertaken in a manner that supports agreed service standards while balancing long-term financial sustainability.

#### 3.6.1 Planned Maintenance

To meet the above objective, the Shire of Dardanup has developed a detailed Planned Maintenance schedule for Open Spaces delivered by the Shire's Operations Crews. Effective planned maintenance prolongs asset life by preventing premature deterioration and reducing the likelihood of asset failure. This assists the Shire in delaying costly renewal or replacement works and contributes to improved whole-of-life asset management outcomes. The Open Spaces Planned Maintenance schedule includes the following tasks:

Tasks	Delivery	Occurrence
<b>Turf Mowing</b>	Shire Operations Staff Contractors	Sporting Fields - Weekly Millbridge Parks - Weekly in summer, Fortnightly in winter All Other Irrigated Parks - Fortnightly Non-Irrigated Reserves - Monthly (or as needs)
<b>Turf Wetting Agent</b>	Contractor	February and November
<b>Turf Fertilising</b>	Contractor	May, September and December
<b>Turf Renovation - Sporting Fields</b>	Contractor	September
<b>Turf Weed Treatment</b>	Contractor	July or October
<b>Tissue and Soil Test - Sporting Fields</b>	Contractor	September
<b>Garden Bed Mulching</b>	Shire Operations Staff	July
<b>Garden Bed Fertilising</b>	Shire Operations Staff	September
<b>Garden Bed Weeding</b>	Shire Operations Staff	Eaton Parks - Monthly Lusitano Park and Eaton Oval - Fortnightly Millbridge Parks - Fortnightly Dardanup Parks - Fortnightly Burekup Parks - Fortnightly
<b>Minor Pruning</b>	Shire Operations Staff	Eaton Parks - Monthly Lusitano Park and Eaton Oval - Fortnightly Millbridge Parks - Fortnightly Dardanup Parks - Fortnightly Burekup Parks - Fortnightly
<b>Hedging</b>	Shire Operations Staff	Monthly
<b>Tree Safety report (Arborist)</b>	Contractor	May
<b>Minor Lifting/Pruning</b>	Contractor	March, June, September and December
<b>Tree Tablet Fertilising</b>	Shire Operations Staff	September
<b>Tree Visual Inspections</b>	Shire Operations Staff	Monthly
<b>Playground Inspection - Visual</b>	Shire Operations Staff	Twice weekly
<b>Playground Inspection - Written</b>	Shire Operations Staff	Monthly
<b>BBQ Check and Clean</b>	Shire Operations Staff	Twice weekly
<b>Park Rubbish Pick-Up</b>	Shire Operations Staff	Twice weekly

**Table 3-5 Planned Maintenance Schedule**

Regular inspection programs form a critical component of the maintenance regime, enabling the early identification of defects, safety hazards and asset deterioration. Inspections allow the Shire to undertake preventative maintenance works before failures occur and ensure that public safety risks are appropriately managed. It is intended that this schedule is further developed to include preventative maintenance activities on other park amenities including irrigation inspections, annual sanding/sealing of timber elements and high-pressure cleaning of assets, noting that the implementation of this will require additional maintenance funds or operations staff members.

Maintenance programs should be aligned with the adopted Levels of Service for each Open Space hierarchy to ensure that resources are directed to areas of highest community use and importance. Higher hierarchy reserves generally require more frequent maintenance activities to maintain presentation, safety and functionality. The Shire currently does not have adopted maintenance Levels of Service for each of the Open Space Hierarchies. It is recommended to define these maintenance levels and ensure alignment of the Planned Maintenance Schedule to ensure reserves are not being over or under maintained.

Open Spaces that contain bushland or areas of environmental significance are managed through Bushland Reserve Management Plans. A template for these plans is included in Appendix C. Many of these plans have not been reviewed for a significant period and should be updated to ensure they reflect current environmental management practices, regulatory requirements and community expectations. Updating these plans will assist the Shire in managing biodiversity values, controlling invasive species, addressing bushfire risk and ensuring these environmentally sensitive reserves are maintained in a sustainable manner. This bushfire risk must be addressed in line with Shire *Policy Infr CP402 – VEGETATION MANAGEMENT TO MITIGATE BUSHFIRE RISK IN URBAN NATURE SPACES*.

### 3.6.2 Reactive Maintenance

To further support the achievement of the above objective, the Shire also undertakes Reactive Maintenance as required to maintain assets in a safe and usable condition. Reactive works may be triggered through scheduled inspections or customer requests and are primarily focused on addressing defects that present safety, functionality or amenity concerns.

Reactive Maintenance is inherently short-term in nature. While it restores serviceability, it typically addresses the immediate issue rather than the underlying asset condition. As a result, these interventions often provide limited extension of service life and, if relied upon excessively, can contribute to higher long-term lifecycle costs and accelerated renewal demand.

Analysis of the customer service requests received by the Shire in 2025 that required reactive maintenance is shown in Figure 3.4 below. A total of 68% of these requests related to broken or damaged infrastructure requiring repair or replacement, further indicating that portions of the asset base are beginning to experience increased deterioration.

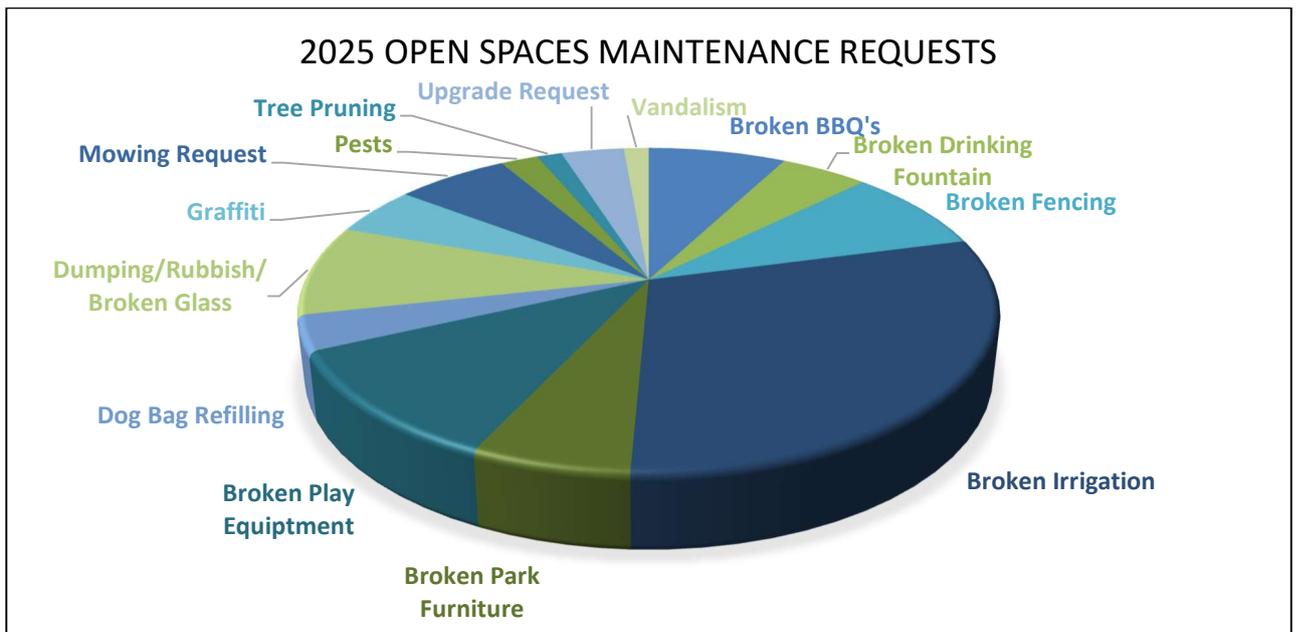


Figure 3.4 – 2025 Open Spaces Maintenance Requests

It is intended that, through a progressive increase in targeted renewal investment—particularly in higher-use and higher-risk Open Space assets—the overall condition of the portfolio will improve. As asset condition stabilises and deterioration is addressed through planned renewal rather than reactive intervention, reliance on Reactive Maintenance is expected to decrease. This will support more predictable expenditure, improved lifecycle efficiency and greater alignment with long-term financial sustainability objectives.

It is a requirement of ISO 55001 that a structured methodology is adopted for decision making related to Assets, (see *International Infrastructure Management Manual (IIMM) 2015 Section 3 page 5.*) For the Shire of Dardanup, decisions for reactive maintenance will be based on the following factors:

- Assessed risk of hazard to users of the asset in its present state, (safety);
- Assessed risk of immediate failure to deliver the required Level of Service, (condition); and
- Assessed risk of future failure to deliver the required Level of Service, (age).

To support the above assessments, the performance of the Open Spaces asset will be continuously monitored through:

- Four yearly visual condition assessments on all Open Space assets
- Twice weekly inspections of playground and BBQ assets
- Customer complaints will be accepted and investigated on receipt.
- Annual external playground safety audits will be conducted.

Defects identified during either visual inspections or customer complaint investigations will be repaired as soon as possible unless the assessed risk of further failure indicates that more extensive removal or replacement works are required.

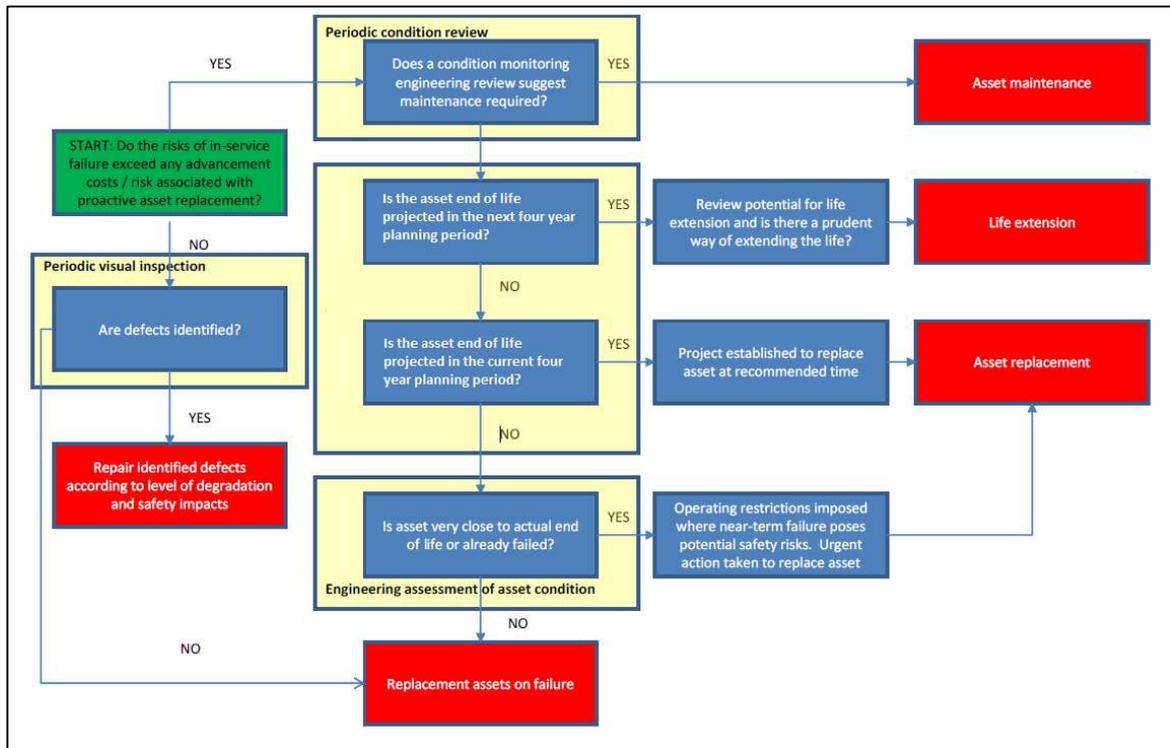


Figure 3.5 Risk Based Asset Maintenance Treatment Selection Process

### 3.7 Intervention Levels

Intervention levels define the trigger points at which action is required to address defects or hazards within Open Spaces. They provide clarity regarding the type and urgency of works to be undertaken and ensure maintenance activities are prioritised on a risk basis rather than in chronological order or in response to ad hoc pressure.

The establishment of clear intervention thresholds supports consistent and defensible decision-making. By documenting when action is required and when it is not, the Shire is better positioned to demonstrate that reasonable and structured processes are applied in fulfilling its duty of care obligations under the Civil Liability Act 2002.

Appendix B outlines intervention levels and associated response times. Responses to identified hazards is prioritised based on asset hierarchy, assessed risk and safety considerations. The Shire aims to meet the targets specified; however, it recognises that environmental conditions, operational factors and resource constraints may affect delivery. A tolerance of 10% has therefore been adopted, with a target compliance rate of at least 90%.

### 3.8 Key Performance Indicators

Key Performance Indicators (KPIs) are used to measure how effectively the Shire is delivering the adopted Levels of Service and managing the Open Space asset portfolio. KPIs provide a structured means of monitoring performance across areas such as financial sustainability, asset condition, risk management and service responsiveness. By regularly reviewing KPI results, the Shire can identify trends, assess whether service standards are being met, and make informed decisions regarding maintenance priorities, renewal funding and future investment. KPIs therefore support accountability, transparency and continuous improvement in asset management practices.

The following key performance indicators are recommended for the Open Spaces asset class

Open Spaces KPI's (Part 1) Community Outcomes				
Outcome	Performance Measure Objective	Performance Measure Process	Performance Measure Target	Current Performance (2025-26)
Quality	Well maintained and suitable Open Spaces	User satisfaction measurement survey	60% of respondents are satisfied	67% trending upwards
		Customer requests /complaints	Less than 10 complaints per Open Space per year relating to broken/poor condition assets	Maximum 14 per open space this year

			Target worst case 15 complaints in total per annum	
	Overall Open Spaces condition	Four yearly visual condition survey	80% of asset meets or exceeds target overall condition for hierarchy class	47% of asset portfolio meets or exceeds target condition
Functionality	Open Spaces meet user requirements	Customer perception of suitability for purpose	Less than 10 request for upgrade or expansion per year. Target worst case 10 requests per annum	5
	Provide a fully accessible asset portfolio	No. of Open Spaces asset closures per annum due to age or lack of maintenance	Less than 2	1
Safety	Provide safe Open Spaces	Number of injury accidents occurring because of the condition of Open Space Assets	None	0

Table 3-6a Service Levels for Open Spaces - Key Performance Measures (Part 1)

Open Spaces KPI's (Part 2) Legislative Requirements				
Outcome	Performance Measure Objective	Performance Measure Process	Performance Measure Target	Current Performance (2025-26)
Compliance	Meet criteria detailed in Licenses, Acts or Regulations	Annual external audit of compliance with Legislative/Statutory requirements	100% compliant	100% compliant
Sustainability	Plan capital renewals in line with asset consumption (Depreciation)	Sustainability ratio	0.8-0.9	0.27
Accessibility	Provide a fully accessible Open Space portfolio	No of Open Space asset closures per annum of inaccessibility due to lack of maintenance	Less than 2	1
Cost Effectiveness	Manage the Open Space portfolio at the agreed standards for the lowest lifecycle cost	User satisfaction measurement survey	90% of customers believe the Open Spaces portfolio provides good value for money	To be determined (data not collected in Catalyse Survey)
	Undertake proactive maintenance	Determine the ratio of planned to unplanned maintenance conducted.	75% of non-capital expenditure should be planned maintenance in accordance with a schedule of works.	To be determined (data not currently recorded)
	Minimise rework and variation	Ensure that works conducted are planned and done right the first time to minimise waste	Less than 5% of works require rework or variations	To be determined (data not currently recorded)
	Make efficient use of Contractor resources	To be determined	To be determined	To be determined
	Affordability – acknowledge that we can only deliver what we can afford	To be determined	To be determined	To be determined

Table 3-6b Service Levels for Open Spaces - Key Performance Measures (Part 2)

Colour Code	Description
Green	Measured performance meets or exceeds KPI expectation
Yellow	Performance against KPI has not been measured to date
Red	Measured performance fails to meet KPI expectation

## 4 Current and Future Growth and Demand

Council's fundamental role is to provide services to the community and its Open Spaces assets are one means to support this. Consequently, future demand for Open Spaces assets is tied to the demand for Council's services and future population growth.

A range of factors influence future demand and growth of the Shire's existing Open Spaces asset portfolio. These factors must be considered to ensure that assets continue to meet the service levels defined in this Open Spaces Asset Management Plan.

These factors include:

- New subdivisional activity
- Changing community expectations
- Population changes/density;
- Government and Council policy; and

These drivers are interrelated and collectively influence both the scale and nature of required infrastructure. In addition to growth in the asset base, increased demand will place additional pressure on operational and maintenance resources, impacting long-term financial sustainability.

The future demand for new Open Spaces infrastructure is addressed in two ways:

1. The provision of infrastructure vested in the Shire through subdivision and development. This process is detailed in Appendix F.
2. Through Council's program of works. This is principally focussed on renewal of existing assets, however changes in community expectation and population increases may necessitate some capital expenditure on the creation of new or upgraded assets.

While the usage and provision requirements of Hierarchy 1, 2 and 3 reserves are unlikely to change significantly in response to demographic shifts or regional development, these factors can have a substantial impact on Hierarchy 4 and 5 reserves. Regional and major-level reserves are typically more sensitive to changes in population density, housing patterns and community expectations, and may experience increased demand or altered usage profiles over time.

Changes in demographic trends and regional development can therefore significantly influence both current and future utilisation of public open spaces. A current example with potential near-term implications for the Shire is the proposed City of Wanju development, which may affect population distribution, recreational demand, and service expectations across the region

### 4.1 Population Growth and Subdivisional Development

#### 4.1.1 Past Population Growth and Subdivisional Development

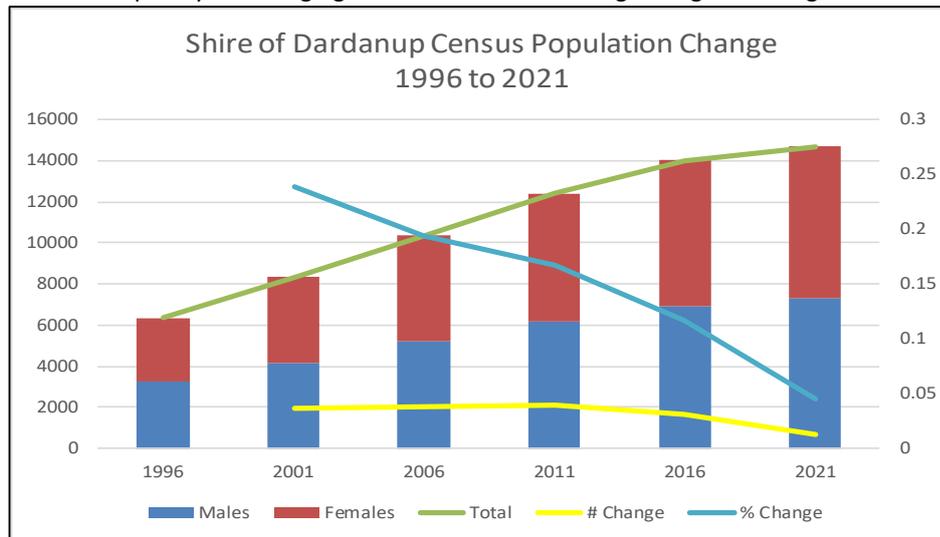
The Shire of Dardanup has experienced significant population growth over the past two decades. Net migration between 2001 and 2021 totalled 6,355 persons, reflecting sustained long-term growth. The peak period occurred in the early 2000s, with the 2001 Census recording an average growth rate of 23.9% from the 1996 Census. At the time of the 2021 Census, the Shire's population was estimated at 15,214 persons, representing an increase of 527 people over the preceding two years, or approximately 1.7% per annum.

Over the past fifteen years, this growth has resulted in more than a doubling of the Shire's population and a corresponding increase in infrastructure demand. In response, substantial new Open Space areas have been delivered through subdivision, with approximately 63% of the Shire's reserves containing assets (19 of 52) now less than twenty-five years old.

Residential expansion in Eaton, Millbridge and Parkridge has also resulted in an increased utilisation of existing Open Spaces. Higher intensity of use has accelerated asset wear, increased maintenance requirements and placed additional pressure on renewal planning and operational resources.

Collectively, these factors increase the Shire's long-term financial obligations. Existing assets are deteriorating at an accelerated rate due to higher usage, while newer assets will progressively enter their renewal phase over coming

decades. At the same time, changes in age profile and cultural diversity influence service expectations and patterns of use, creating additional complexity in managing future demand within a growing sea-change community.



Source: [2021 Dardanup, Census All persons QuickStats | Australian Bureau of Statistics \(abs.gov.au\)](https://abs.gov.au)

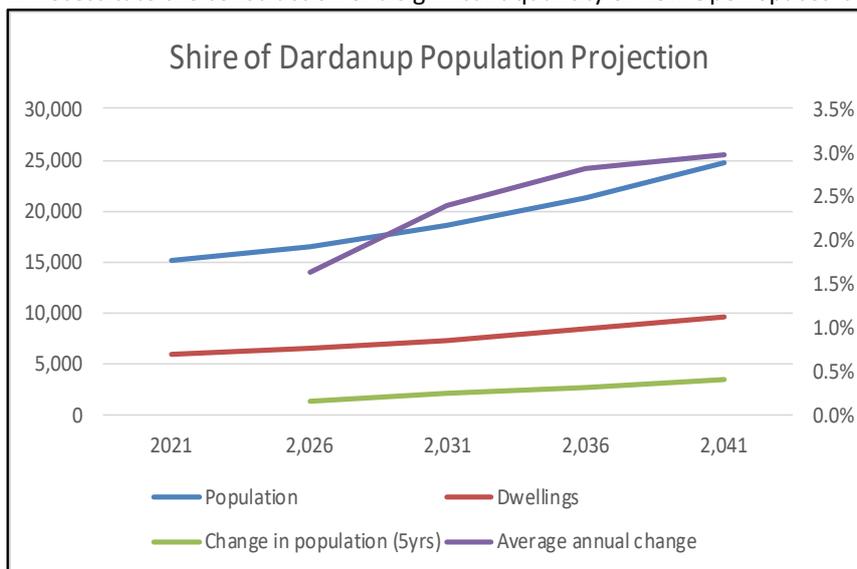
**Figure 4.1 – Past Population Growth**

**Important Note:** The cohort of Open Spaces constructed over the past fifteen to twenty years will likely all come up for renewal at approximately the same time, and certainly within the next five to ten years. As noted below, significant additional expansion of the Shire’s assets is also likely to have commenced by then.

Delivery of both major expansion and major renewals demands at the same may induce stress in the Shire’s ability to service the total demand, especially in the areas of financial capacity, project management, and ongoing maintenance support.

#### 4.1.2 Future Population Growth and Subdivisional Development

It is expected that (over the next 15 to 20 years) the Shire’s total population will increase to approximately 24,701 persons at an average rate of increase of 2.4% per annum. This growth in population, being primarily driven by new subdivision development, will necessitate the construction of a significant quantity of new Open Spaces-based assets.



Source: [Population, households and dwellings | Shire of Dardanup | Population forecast \(id.com.au\)](https://id.com.au)

**Figure 4.2 – Predicted Population Growth**

The below section identifies the sources of, and likely constitution of future new assets to be gifted to the Shire through 'green fields' subdivision development activity over the 10 year planning period. Whole of Life Cost estimates are developed for likely acquisition, and the implications of these costs on the management of the existing and future asset are discussed.

This information is intended to provide guidance for future asset acquisition and budget planning.

Modelling of future asset acquisition has been undertaken based on the currently approved Structure Plans for subdivisions and townsites. This modelling assumes that all proposed developments will construct Open Space infrastructure in accordance with their approved Structure Plans, with no alternative arrangements whereby developers make cash contributions to the Shire in lieu of delivering the infrastructure.

It is conservatively estimated that the Shire of Dardanup can expect to acquire (in the order of) 11.35 hectares of open space between 2026 and 2035. Using an assumed staging of development and growth curve (indicating POS is delivered early in developments to attract buyers and then in later stages as homes are occupied and demand for public open space increases) the peak acquisition year (1.8 hectares) is estimated to be 2032-33.

Using the Current Replacement Cost (CRC) of each Shire of Dardanup Open Space Hierarchy Class divided by the total hectare area within that hierarchy provides an indicative Replacement Cost per Hectare. This can then be used to estimate the probable capital value of incoming Open Space assets acquired through subdivision and development.

Development	POS Area to be Ceded (ha)	Assumed Hierarchy	Current Average Replacement Cost per hectare	Value of Assets Received
Parkridge	2.9432	3	\$ 300,000.00	\$ 882,960.00
	0.1693	1	\$ 95,000.00	\$ 16,083.50
Southbank at Eaton	0.4483	2	\$ 220,000.00	\$ 98,626.00
Lot 9000 Edith Cowan Avenue	0.225	2	\$ 220,000.00	\$ 49,500.00
Lot 23 Recreation Road	1.0275	3	\$ 300,000.00	\$ 308,250.00
Roselands Estate at Dardanup	0.779	3	\$ 300,000.00	\$ 233,700.00
	1.4103	2	\$ 220,000.00	\$ 310,266.00
	2.5481	1	\$ 95,000.00	\$ 242,069.50
Burekup Townsite Expansion *Assume 2/3 completed in the 10-year period	0.3	3	\$ 300,000.00	\$ 90,000.00
	0.3	2	\$ 220,000.00	\$ 66,000.00
Wanju *Assuming development starts in 2030 with fast uptake lots and a high quality POS developed to attract buyers	1.2	4	\$ 410,000.00	\$ 492,000.00
Total	11.3507			\$ 2,789,455.00

**Table 4.1 – Acquired Open Space from 2026-27 to 2035-36**

It should be noted that this is a Rough Order of Magnitude (ROM) assessment which can vary greatly from definitive project estimates. Costs may vary up to  $\pm 50\%$ . For more information see: [Project Management Learning Series: ROM Estimate vs Definitive Estimate](#)

From the above assessment, the Shire of Dardanup should plan to accept (in the order of) 1.13 hectares of new Open Spaces per annum from subdivision development at an approximate cost of \$278,945 per year.

Shire of Dardanup Administration Policy [AP008 – Significant Accounting Policy](#) defines the Useful Life of Assets at a component level. For the purposes of calculation of Funding Provision for the above level of acquisition, the average Useful Life of all components across all Open Spaces assets, has been adopted. (equal to **@25 years**).

Asset Category	Components	Average useful life
Play Equipment	Play Equipment	15
	Play Softfall	
	Play Edging	
Play Shade Structures	Play Shade Structure	30
Sporting Infrastructure	Sporting Courts	24
	Sports Goals	
	Skateparks/Pump Tracks	
	Sports Fencing	
Park Structures	Retaining walls	40
	Balustrades and Handrails	
Park Amenities	Shelters and Gazebos	20
	BBQ'S	
	Picnic tables	
	Seating and benches	
	Irrigation and Bores	
	Drinking Fountains	
	Dog Bag Dispensers	
	Electrical Cabinets	
Park Fixtures	Fencing and gates	30
	Bin Surrounds	
	Bike Racks	
	Handstand and Paved Areas	
	Public Art	
	Signage	
	Removeable Bollards	
Barriers and Landscaping	Bollards	20
	Garden bed edging and landscaping	
Average Useful Life		25

**Table 4.2 – Asset Categories Average Useful Life**

Acquisition of new Open Spaces at the above rate implies making additional incremental provisions in the Shire's Annual Budgets for:

Idealised Funding Estimate – Future Open Spaces	
Value of Open Spaces Acquired Per Annum	\$278,945
Area of Open Spaces Acquired Per Annum:	1.13
Nominal Useful Life:	25
Requirement	Estimate (In the Order Of)
Operations and Maintenance	
Annual Allowance for Operations & Maintenance (Based off previous 5 years expenditure = \$22,014 per hectare):	\$24,985.90
<b>Total increase to operations and maintenance required by 2035-36:</b>	<b>\$ 249,858.90</b>
Depreciation by 2035-36	
Annual Depreciation Expense:	\$111,578.20
Capital Renewals (assuming sustainability ratio of 0.56 achieved through only reserve funding)	
Required renewals funding increase to be achieved by 2025-36 (Annual)	\$62,483.79
<b>Total depreciation generated by the new assets over its useful life</b>	<b>\$2,789,455</b>

**Table 4.3 – Acquired Open Space Financial Implication**

Notes:

1. Operations and Maintenance have been calculated based upon the previous 5 years of Shire expenditure
2. Costs as presented are in 'Today's Dollar Terms' i.e. No allowance has been included for CPI.

### 4.1.3 The City of Wanju

The City of Wanju is a planned new urban centre within the Shire of Dardanup. It is being designed as a long-term urban growth area to accommodate around 60,000 residents and approximately 20,000 homes over the coming decades, supporting sustainable urban expansion in the South West region. Wanju is being planned collaboratively by the Department of Planning and the Shire of Dardanup through the Wanju District Structure Plan. The vision for Wanju emphasises sustainable living, integrated services and local employment opportunities, with the objective that people can live, work, shop, learn and access services within the new city.

Wanju's design incorporates smart city principles, energy and water efficiency, and extensive green and recreational corridors, contributing to a high quality of life and strong community connection. The development will result in a substantial expansion of the Shire of Dardanup's Open Space portfolio.

The total area of new Open Space anticipated through the development of Wanju is approximately 369 hectares, including sporting facilities (with approximately 75 hectares allocated to district playing fields), nature reserves, recreation areas and linear open space corridors. This represents an estimated 62% increase in the Shire's existing Open Space asset base.

Such an expansion will have significant long-term operational and financial implications as the ongoing maintenance, renewal and lifecycle costs associated with these assets will significantly increase the Shire's future budget requirements.

The Shire must therefore plan proactively for this growth, ensuring that lifecycle funding, service level expectations and long-term financial sustainability are carefully considered as the development progresses.

## 4.2 Standards of Provision

It is recommended that the Shire develop a **Standard of Provision for Open Spaces** to guide the future planning, delivery and renewal of the Open Space network. This will establish a clear framework for determining the need for, scale, hierarchy and location of new and upgraded Open Spaces across both existing communities and proposed subdivision developments throughout the Shire.

The Standard of Provision will:

- Define allowable new asset provision levels by hierarchy
- Define allowable new reserve sizes by hierarchy
- Establish catchment and accessibility targets
- Identify over or under provision in the existing Open Space network
- Inform land acquisition and developer contribution requirements

By establishing a clear and consistent framework, the Standard of Provision will support informed decision-making and ensure that future Open Space growth is appropriately located, distributed, and aligned with the Shire's long-term financial capacity and community needs.

It is also recommended that the Shire develop a robust maintenance cost model for Open Space assets. This model should enable the accurate forecasting of annual maintenance expenditure and associated staff resource requirements across all Open Space maintenance activities including but not limited to:

- Turf moving and oval maintenance
- Irrigation system maintenance
- Irrigation water consumption costs
- Playground inspection and maintenance
- BBQ cleaning and maintenance
- Garden and landscaping maintenance
- Rubbish collection

This will allow the Shire to understand the full life-cycle costs of new and gifted assets and quantify staff hour requirements and work force plan implications. This provides a framework to support informed decision-making when assessing development proposals. It will provide the financial and operational justification necessary to decline or modify proposals that result in over-provisioned parks or asset inclusions that exceed the Shire's financial capacity to sustainably maintain in the long-term.

### 4.3 Existing and Future Community Demand

Several key strategic upgrade and expansion projects have been identified to meet current service demands, asset condition issues and community expectations of the Shire including.

- Implementation of the Burekup Community and Sporting Precinct as per the 2024 adopted concept plan. This involves the relocation and upgrade of the existing skatepark, the construction of a new BMX Pump Track, construction of a new playground and nature play area, upgrades to the multi-use sports courts and creation of a new junior training area.
- Implementation of the Dardanup Community and Sporting Precinct as per the 2024 adopted concept plan. This includes the construction of a new skatepark and BMX pump track and upgrades to the existing playground area.
- Reconstruction of the tennis and basketball courts at Wells Reserve
- Implementation of the Eaton Foreshore Plan and upgrades to the Eaton Oval courts to enable use by local netball clubs
- Rectification of drainage issues in Carramar Park preventing use of the playground in winter
- Installation of Iron Filtration Systems at Glen Huon Oval and Lofthouse Park

These projects have been identified through community consultation, direct community feedback, and internal officer assessments of asset conditions and service gaps. Existing demand is largely concentrated within Hierarchy 4 and 5 reserves, which accommodate the majority of organised sport, events and higher levels of community use. Lower hierarchy reserves generally serve a more passive or local function and experience lower usage. As such, significant upgrade demand within these reserves is not anticipated, other than where renewal, safety or compliance works are required.

In addition, substantial residential development within neighbouring local government areas is influencing community expectations. New estates are delivering open space assets to modern standards, often incorporating enhanced play equipment, irrigation systems, lighting and amenities. This contributes to rising community expectations regarding amenity, presentation and functionality within existing Shire reserves. While this does not necessarily indicate a current service deficiency, it contributes to increased requests for upgrades and enhancements.

### 4.4 Existing and Future Environmental Demand

Environmental conditions have a direct impact on the performance and lifespan of Open Space assets. Extended dry periods, high summer temperatures and storm events place ongoing pressure on turf, irrigation systems, trees and drainage infrastructure. This increases both planned and reactive maintenance requirements across the network along with renewal frequencies.

Open Spaces rely heavily on irrigation to maintain expected service levels. Water availability, allocation limits and rising utility costs continue to influence how these areas will be managed and maintained. Changes in climate conditions may further increase water demand and reduce turf performance over time.

In addition, increasing awareness of urban heat and environmental sustainability is influencing community expectations. There is growing demand for expanded tree canopy, shade provision, biodiversity protection and sustainable landscape design. Many reserves also function as stormwater management areas, and future rainfall variability and increases may require adjustment of drainage infrastructure and maintenance practices.

Environmental management obligations, including weed control and protection of remnant vegetation, also contribute to ongoing maintenance demand. Future environmental policies are likely to increase expectations regarding biodiversity protection and sustainable landscape practices.

Environmental demand will therefore continue to influence maintenance requirements, renewal specifications and timings, material selection and defined service levels across the Open Space portfolio.

## 4.5 Changes in Technology

The Shire is continuously monitoring new asset treatments or changes within the industry that may be available to increase the life of its assets.

*It must be acknowledged that the Shire of Dardanup is not an active 'early adopter', nor does it actively undertake research and development of new technologies in its own right. Rather, the Shire of Dardanup is an opportunistic consumer of alternative delivery methodologies that may be offered to it from time to time by external parties, contractors and neighbouring Local Governments. This position necessarily limits the Shire's access to innovative technologies to those that are seen to be commercially viable by its suppliers and partner agencies.*

Technology changes that could affect the delivery of services covered by this Open Spaces Asset Management Plan are documented in the following table:

Technology Change	Potential Effect on Service Delivery
Smart Irrigation Systems	Improved irrigation systems including soil moisture sensors, weather-based controllers and remote irrigation monitoring. This leads to reduced water consumption, lower operating costs and improved turf condition.
Playground Material Innovations	Including longer-life softfall systems, composite plastic components and anti-corrosion fittings. These extend the useful life of playground assets, reducing asset depreciations and improving whole of life costs
CCTV and Smart Monitoring	The implementation of solar-powered CCTV in reserves which aims to reduce vandalism repair costs and improve community safety
Recycled Materials	Exploring the option of using recycled materials will have a dual impact in terms of reduction in greenhouse gas emissions and potential reduction in initial asset construction costs, thereby enabling more assets to be renewed with the same allocation of annualised funds.
Remote Data Access	The ability to collect Open Spaces information such usage details, defect information and condition through use of mobile technologies enables a faster, more responsive delivery of services. This leads to an overall improvement in the level of service experienced by the Open Spaces user at reduced cost to the Shire (by comparison to manual data collection methodologies).

**Table 4.4 Changes in Technology**

## 4.6 Demand Management Plan

As outlined previously, the Shire of Dardanup's level of demand for Open Spaces related assets is likely to continue to increase proportionally with the ongoing population growth and predicted demographic changes. Ongoing demand for new services will be managed through a combination of:

- Managing existing assets to maximise utilisation and life;
- Upgrading existing assets only where necessary;
- Providing new assets to meet demand;
- Transitioning to a deliberate focus on renewals over time; and
- Demand management.

Demand management is an approach used when service demand exceeds available capacity and additional resources are not readily available. In a local government context, this means managing expectations and prioritising delivery where funding, staffing or infrastructure constraints limit the ability to meet all requests

It involves actively planning and adjusting the service delivery cycle to balance community expectations with available financial and operational resources. This may include refining service levels, prioritising higher-risk or higher-use assets, and staging projects over time to ensure resources are allocated responsibly.

Common demand management strategies include:

- Introducing alternative service models;
- Targeting services to areas of greatest need;
- Outsourcing certain functions where appropriate;
- Educating the community to better understand service levels and financial constraints;

- Applying legislative or regulatory controls;
- Rationing access to specific services; or
- Introducing user charges where appropriate.

Of the above solutions, the most appropriate methodology for the Shire of Dardanup is likely to be Education of the Community, given the lack of available alternative service supply agencies for the services that the Shire provides (in particular for Open Spaces), and the undesirability of any form of restriction to those services.

Education of the community to achieve reduced demand requires high-level buy-in and support from Elected Members, who represent the interface between the Shire and the community. Responding to demand for services appropriately, (i.e., explaining why some demands may not be able to be met, or may only be able to be partially met) will predominantly fall upon these personnel.

## 5 Risk Management

The Shire of Dardanup has limited resources to manage its Open Spaces asset and must develop systems that ensure resources are directed to the areas of most need and with the greatest benefit.

### 5.1 Risk Management Procedures

Management of Risks within the Shire of Dardanup is conducted in accordance with the [Shire of Dardanup Risk Management Governance Framework](#) (most recent Version at the time of writing is 2023.) All Risk Assessment and Mitigation Selection detailed below has been conducted in accordance with this Framework.

For the avoidance of doubt or duplication, the principles of the Risk Management Governance Framework have not been repeated here, and the above document should be construed to be an Annexure to this document.

Assessment of service delivery of infrastructure assets has been conducted to find any major systemic risks. The risk assessment process documents credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk, and develops a risk treatment plan for non-acceptable risks.

Significant Risks requiring prioritised corrective action for Open Spaces infrastructure are summarised below.

Asset Risk	What can Happen	Risk Rating	Risk Treatment Plan
Aging Playground Equipment	Aging playground equipment approaching the end of its useful life or exceeding the end of its useful life. As components age and deteriorate higher defect frequencies result, increasing risk of injury to users and non-compliance with Australian Standard (AS 4685, AS 4422)	High	Programming of routine Open Spaces inspections as part of preventative maintenance programs and undertaking a minimum annual external safety audit of playground infrastructure
Aging Park Amenities	Aging Park amenities approaching the end of its useful life or exceeding the end of its useful life. As components age and deteriorate higher defect frequencies result, increasing risk of injury to users	High	Programming of routine Open Spaces inspections as part of preventative maintenance programs
Aging Sporting Infrastructure	Aging Sporting Infrastructure approaching the end of its useful life or exceeding the end of its useful life. As components age and deteriorate higher defect frequencies result, increasing risk of injury to users, unsuitability of sporting facilities, interruptions and dissatisfaction of sporting groups and Shire reputational damage	High	Programming of routine Open Spaces inspections as part of preventative maintenance programs
Tree Failures	Tree failures and falling limbs due to structural instabilities or storm damage, resulting in increased risk of injury to users	High	Programming of routine Open Spaces tree inspections as part of preventative maintenance programs
Irrigation System Failures	Aging or undermaintained irrigation infrastructure approaching the end of or exceeding its useful life. As the systems age and no longer adequately water turf areas, turf can die off leading to dissatisfaction of sporting groups, service interruptions, loss of Open Space amenity and reputational damage	Medium	A detailed asset pick-up and mapping of the Shires irrigated areas is to occur along with rationalisation of irrigation areas to reduce any overprovision. This will enable a comprehensive renewal program to be funded and developed.
Insufficient Programmed Maintenance	Acceleration of asset deterioration due to a lack of preventative maintenance (no sanding and resealing of timber elements) resulting in a prematurely aging asset base, reductions in levels of service and high required renewal costs	Medium	The Shire operations teams has developed a detailed programmed maintenance schedule for Open Space assets however due to limitations in maintenance funding and numbers of staff comprehensive preventative maintenance works are not yet able to be programmed

Insufficient upgrade and expansion funds allocated	If insufficient funds are allocated to upgrade and expansion projects over a 10-year period, where significant community demand is present the Shire could be subject to reputational damage and ratepayer dissatisfaction	Low	The Shire is to actively seek grant funding to facilitate upgrade and expansion projects and seek to increase the allocation of funds into the reserve.
Drainage flooding and erosion	Failure of drainage components in Open Spaces (drainage basins, open drains etc.) resulting in asset damage and loss of landscaping and park amenity	Low	Inspection and maintenance of stormwater infrastructure is to be detailed in the future stormwater asset management plan to reduce risks.
Updates to Australian Standards resulting in non-complaint playgrounds	As Australian Standards AS 4685 and AS 4422 are updated, older playgrounds may no longer be complaint resulting in liability risks to the Shire is injury occurs to users	Low	Annual external audits of playground infrastructure to ensure compliance with Australian Standards and increased renewal funding to replace aging play equipment.

**Table 5-1 Risks and Treatment Plans**

Where identified issues are of either of low risk or high cost (i.e., more than the Capital Works threshold as defined by Administrative Policy [AP008 - Significant Accounting Policy](#)) proposed remedial actions are utilised to revise and refine the 10 Year Forward Works Program for Open Spaces and the subsequent Annual Capital Works Budget proposals.

## 6 Lifecycle Management Plan

Lifecycle management outlines the strategies and work programs required to achieve the service standards and objectives defined in earlier sections of this Plan.

This section provides an analysis of available asset data and describes the lifecycle management activities necessary to sustain the Open Space portfolio. These activities include:

- Renewal/ Replacement - Works to restore assets to near original condition or replacement with another;
- Upgrade / Expansion – Improvements that enhance an asset beyond its original design capacity or level of service, including new capital works and vested assets;
- Maintenance - Planned (proactive) and reactive (unplanned) works undertaken to retain assets in a safe and serviceable condition, without increasing their original service capacity;
- Asset Disposal - Removal of assets that are no longer required, are beyond economic repair, or do not align with service objectives

### 6.1 Background Data

The Fair Value of the Shire’s Public Open Space assets was last calculated in accordance with AASB 13 in September 2023. Independent inspection and determination of the Fair Value was carried out by an external consultant (Talis Consultants Pty Ltd).

Fair Value is defined in Australian Accounting Standards AASB 13 and AASB 116 as follows:

“The price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.”

The next revaluation of the council’s Public Open Space assets will be carried out in 2026/27, with the new data being populated below when completed.

Since the time of Valuation, due to the addition of a significant volume of assets, estimates of updated Valuation figures are:

Description	Gross Replacement Cost	Fair Value	Annual Depreciation
Parks and Reserves	\$18,812,320.00	\$9,760,508.84	\$772,245.00

**Table 6-1 Open Spaces Asset Estimated Fair Values (as of February 2026)**

As previously discussed, an Open Space is made up of many separate components that fall into several categories with differing useful lives and residual values.

In calculating the Fair Value of the assets, the following residual values and useful life assumptions (as defined in Administrative Policy [APO08 - Significant Accounting Policy](#)) have been applied to the Shire of Dardanup Open Spaces asset:

Open Spaces Asset Categories	Residual Value	Average Useful life
Play Equipment	0%	15
Play Shade Structures	0%	30
Sporting Infrastructure	0%	24
Park Amenities	0%	20
Park Fixtures	0%	30
Park Structures	0%	40
Bollards and Landscaping	0%	20

**Table 6-2 Asset Residual Value and Useful Life Assumptions**

Across all Open Spaces asset components, the current **Average Useful Life** of the Shire of Dardanup’s Open Spaces asset portfolio can be calculated to be **25 years**.

### 6.2 Renewal/Replacement Works

Renewal expenditure comprises major works that restore, rehabilitate or replace an existing asset to its original service potential, without increasing its design capacity or level of service. Works that improve an asset beyond its original specification, capacity or functionality are classified as upgrade or expansion expenditure. In conjunction with this Asset Management Plan, an updated 10-Year Open Space Program of Works has been prepared and is recommended for

adoption in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework.

The Program includes planned capital renewal works, as well as staged upgrade and expansion projects for the Burekup Oval precinct in line with the adopted concept plan. A summary of the financial implications of the Program, commencing from 2026/27, is provided in the table below.

Financial Years		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
LTFP	Published Total Value of Works	3,067k	423k	71k	197k	138k	206k	212k	218k	83k	200k
	Proposed Total Value of Works	1,674k	1187k	1,049k	506k	465k	447k	458k	470k	482k	503k
	Variance	-1,391k	-305k	978k	309k	327k	241k	246k	252k	399k	303k
Grant Income (Estimate)	Published Total Value	2,370k									
	Proposed Total Value	1,200k	700k	550k							
	Variance	-1,170k	700k	550k							
Council Net Contribution	Published Total Value	698k	423k	71k	197k	138k	206k	212k	218k	83k	200k
	Proposed Total Value	475k	487k	499k	506k	465k	447k	458k	470k	482k	503k
	Variance	-223k	64k	428k	309k	327k	241k	246k	252k	399k	303k

**Table 6-3 10 Year Capital Works Programme Summary**

### 6.2.1 Asset Consumption Ratio

Using data obtained through the asset pickup completed in December 2025, and replacement costs sourced from other local governments in the region and local contractors, the Shire’s current replacement costs, depreciation costs and written down values are estimated as follows.

Written Down Asset Value	\$ 9,760,508.84
Current Replacement Costs	\$ 18,812,320.00
Annual Depreciation	\$ 772,245.71
Average Condition	2.8

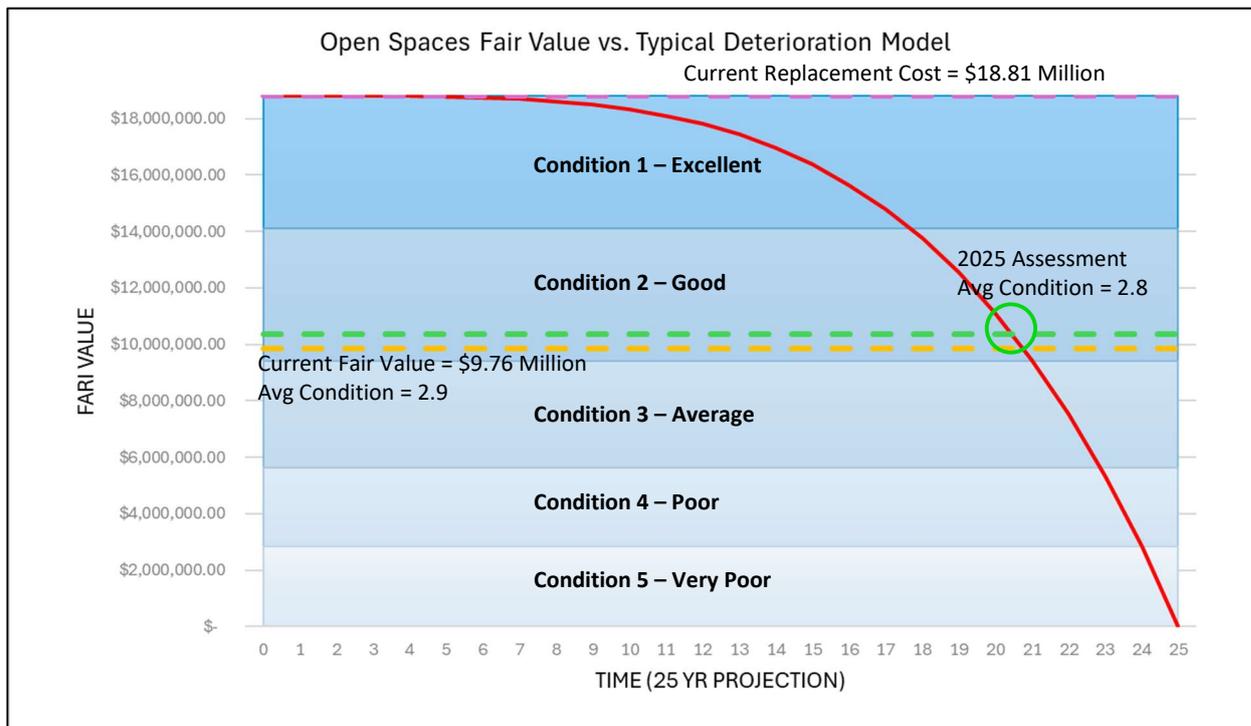
**Table 6-4 - Asset Fair Value**

Based on the above figures, the Shire’s current Asset Consumption Ratio (ACR) is 0.52. The ACR represents the proportion of an asset’s service life that has been consumed and is calculated as the ratio of current written-down value to current replacement cost. An ACR of 0.52 indicates that approximately 52% of the service potential of the Open Space infrastructure portfolio has been consumed, meaning the portfolio is, on average, beyond the midpoint of its lifecycle.

This indicator aligns with operational experience. Maintenance crews report an increasing frequency of reactive interventions on aging park infrastructure, particularly for assets approaching or exceeding their expected useful lives.

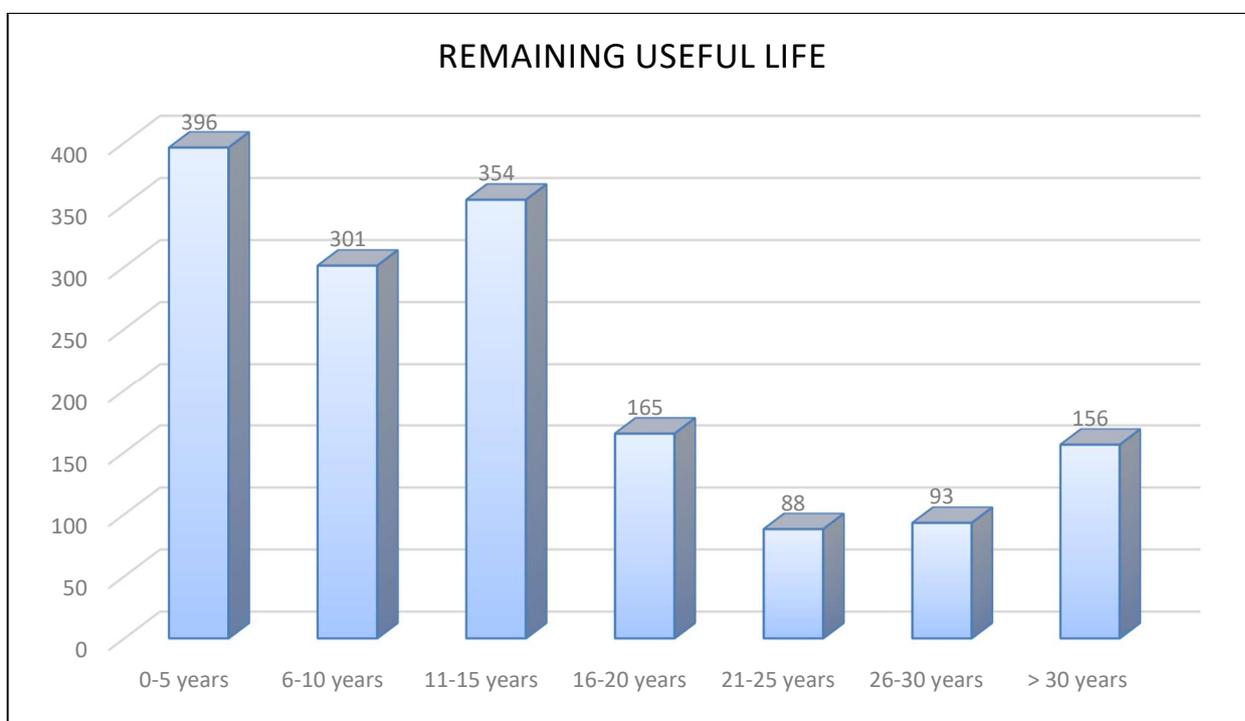
Analysis of the Current Fair Value against the Typical Condition Curve (Figure 6-1) indicates an expected average condition score of 2.9. The physical condition assessment of all Open Space assets completed in December 2025 recorded an average condition score of 2.8. The close alignment between the theoretical and observed results demonstrates a strong correlation between modelled and actual asset condition.

If asset performance continues to follow the typical deterioration profile, the Shire can expect an increasing rate of deterioration as older assets move further into the latter stages of their lifecycle. This is likely to result in a growing proportion of assets transitioning into lower condition bands, reinforcing the need for timely renewal planning.



**Figure 6-1 Typical Deterioration Model**

Further analysis of installation dates indicates that approximately 49% of Open Space assets are more than 15 years old, with assets included in the Open Spaces having an average remaining useful life of eight years. This confirms that a significant proportion of the portfolio is entering the later stages of its lifecycle. The figure below illustrates the distribution of remaining useful life across the Open Space asset portfolio. It should be noted that, due to the significant number of assets newly captured during the recent asset pickup, installation dates were estimated using historical aerial imagery where records were unavailable. As a result, the remaining useful life calculations for some assets are based on assumed installation dates and should be considered indicative rather than precise. Future updates to the asset register will improve the accuracy of this information as additional asset data becomes available.



**Figure 6-2 Remaining Useful Life**

Without a corresponding increase in planned renewal investment, the Shire can reasonably expect over the next five to ten years:

- Increased reactive maintenance demand
- Escalating maintenance costs
- Higher risk of asset failure
- Gradual decline in service levels
- Continued reduction in asset fair value

The current Asset Consumption Ratio therefore reinforces the need for a progressive increase in renewal expenditure to stabilise overall condition, reduce reliance on reactive maintenance, and sustain adopted Levels of Service over the medium term.

### 6.2.2 Asset Renewal Funding Ratio

The adequacy of funding models is typically evaluated through the use of an Asset Renewal Funding Ratio, which compares the renewal expenditure required to maintain service levels against the renewal funding currently allocated.

Open Space Hierarchy	Target Condition	Number of assets at or below the LoS	Number of assets below the LoS	Replacement Value of Assets at or Below Target Condition
5	3	247	68	\$4,872,100.00
4	3	255	76	\$3,030,370.00
3	3	98	37	\$792,800.00
2	3	213	70	\$1,978,475.00
1	4	22	5	\$135,505.00
Totals		835	256	\$10,809,250.00

**Table 6-5 Open Space Asset Levels of Service**

Approximately 16% of the Shire’s Open Space assets are currently below the adopted target condition level, while a further 37% are at the target condition threshold. This means that over half of the portfolio (53%) is either already below, or approaching, the minimum acceptable level of service. Without proactive renewal intervention, assets currently at the threshold are expected to deteriorate below the target condition over the next ten years as they continue to age. This condition distribution indicates that the portfolio is entering a renewal-intensive phase. While the majority of assets may still be performing at acceptable levels today, a substantial proportion is approaching the point where intervention will be required to maintain service standards.

Based on the above, the minimum required funding renewal to maintain the asset base in a steady state (replace assets as they are consumed) while recovering the portion of assets already below the adopted target condition is demonstrated below.

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Annual Depreciation (including CPI)	\$791k	\$811k	\$831k	\$852k	\$873k	\$895k	\$917k	\$940k	\$963k	\$988k
Required expenditure to address current assets below target condition (including CPI)	\$260k	266k	273k	280k	287k	294k	301k	309k	316k	325k
Total Renewal Expenditure Required (Including CPI)	\$1,051k	\$1,077k	\$1,104k	\$1,105k	\$1,160k	\$1,189k	\$1,218k	\$1,249k	\$1,279k	\$1,313k
Published Expenditure Asset Renewal Ratio	0.66	0.06	0.06	0.18	0.12	0.17	0.17	0.17	0.06	0.15

**Table 6-6 Required Asset Renewal Funding**

The current planned renewal expenditure achieves an average annual Asset Renewal Funding Ratio of 0.18. This is substantially below the generally accepted target range of 0.80–0.90 and indicates that renewal investment is not keeping pace with asset deterioration.

If this funding level is maintained, a progressive decline in overall asset condition and Levels of Service can be expected over the next ten years. Accordingly, an adjustment to planned renewal expenditure is required to stabilise asset condition and move toward a more sustainable funding position.

### 6.2.3 Asset Sustainability Ratio

The Asset Sustainability Ratio measures the extent to which renewal expenditure is sufficient to maintain assets at their current service levels. It is calculated as the ratio of actual renewal expenditure to annual depreciation. Depreciation is used as an indicator for the rate at which assets are being consumed.

A ratio of 1.0 indicates that renewal spending is fully matching the rate of asset consumption. A ratio between 0.8 and 0.9 is generally considered sustainable over the medium to long term. A ratio significantly below this range suggests that assets are deteriorating faster than they are being renewed, leading to a gradual decline in condition and service levels. Conversely, a ratio consistently above 1.0 may indicate over-investment relative to asset consumption.

A required average annual renewal investment of approximately \$772,245 is required to sustainably fund the replacement of this asset class based on current replacement values and useful lives (asset depreciation). However, the adopted 10-Year Capital Works Program provides for an average annual renewal expenditure of only \$209,186 resulting in a funding shortfall of approximately \$563,059 per annum and average asset sustainability ratio of 0.27.

Over the forward planning period, this results in an accumulated renewal gap of approximately **\$5.63 million**. In the absence of increased renewal funding or asset rationalisation, this shortfall will result in declining asset condition, increased maintenance costs, and elevated risk to service delivery. The current funding profile is therefore not sustainable over the long term. It should be noted that lighting in open spaces and sporting field turf renewal and drainage has not yet been captured and are not accounted for in the funding gap.

Four scenarios have been investigated to address this funding gap. In all scenarios it is recommended that any Upgrade/Expansion to occur is to be solely funded from incoming grants, with reserve funds to only fund renewal projects. The grant funding proposed to be received from 2026-2028 is for the Burekup Oval Master Plan works.

### 6.2.4 Renewal Funding Scenario 1 – No Adjustments to Annual Reserve Transfers

If current and future annual reserve transfers are to remain as published (i.e., no additional financial burden is to be placed on ratepayers), the following Asset Sustainability Ratio targets are recommended as achievable within the current funding envelope. These targets are intended to improve renewal performance while ensuring the reserve balance remains above \$100,000 to provide capacity for unplanned emergency works. An average Asset Sustainability Ratio of 0.56 is achieved with an average Asset Renewal Funding Ratio of 0.46.

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Recommended Annual Renewal Expenditure from Reserve	\$474k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Grant Income (Estimate) – Renewal	\$128k									
Total Recommended Renewal Expenditure	\$603k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Grant Income (Estimate) – Upgrade/Expansion	\$1,072k	\$700k	\$550k							
Reserve Opening Balance	\$573k	\$519k	\$475k	\$415k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k
Interest Accrued	\$20k	\$18k	\$14k	\$11k	\$8k	\$6k	\$6k	\$5k	\$4k	\$3k

Published Annual Reserve Transfer	\$400k	\$425k								
Closing Reserve Balance	\$519k	\$475k	\$416k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k	\$105k
Asset Sustainability Ratio	0.77	0.6	0.6	0.6	0.53	0.5	0.5	0.5	0.5	0.5
Asset Renewal Ratio	0.57	0.45	0.45	0.46	0.40	0.38	0.45	0.38	0.38	0.38

Table 6-7 Scenario One Funding Model

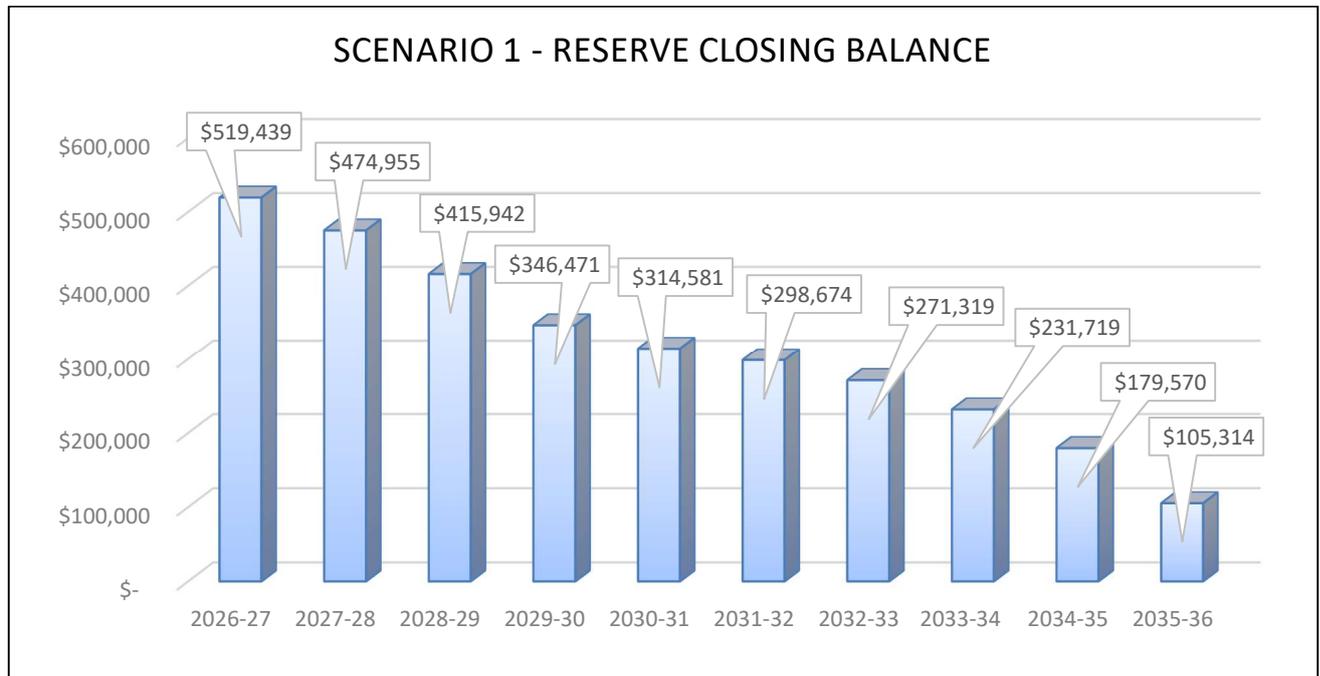


Figure 6-3 Scenario 1 Closing Reserve Balances

### 6.2.5 Renewal Funding Scenario 2 – No Adjustments to Annual Reserve Transfers and External Grant Funding Secured

If external grant funding is secured on the basis of a one-third contribution toward key renewal projects—including the renewal of the Eaton Oval tennis and basketball courts in 2031–32 and the Wells Reserve tennis and basketball courts in 2033–34—the average annual Asset Sustainability Ratio would increase to approximately 0.60. Over the same period, the Asset Renewal Funding Ratio would improve to 0.49.

This represents a meaningful improvement on the current position, however both ratios would remain below the generally accepted sustainability benchmark. Accordingly, although external funding would reduce the funding gap and slow the rate of asset condition decline, it would not fully stabilise the portfolio without further adjustment to ongoing renewal allocations.

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Recommended Annual Renewal Expenditure from Reserve	\$474k	\$487k	\$499k	\$506k	\$465k	\$447k	\$458k	\$470k	\$482k	\$503k
Grant Income (Estimate) – Renewal	\$128k					\$90k		\$233k		
Total Recommended Renewal Expenditure	\$603k	\$487k	\$499k	\$506k	\$465k	\$537k	\$458k	\$703k	\$481k	\$503k
Reserve Opening Balance	\$573k	\$519k	\$475k	\$415k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k
Interest Accrued	\$20k	\$18k	\$14k	\$11k	\$8k	\$6k	\$6k	\$5k	\$4k	\$3k

Published Annual Reserve Transfer	\$400k	\$425k								
Closing Reserve Balance	\$519k	\$475k	\$416k	\$346k	\$314k	\$298k	\$271k	\$231k	\$179k	\$105k
Asset Sustainability Ratio	0.77	0.6	0.6	0.6	0.53	0.6	0.5	0.75	0.5	0.5
Asset Renewal Ratio	0.57	0.45	0.45	0.46	0.45	0.38	0.45	0.56	0.38	0.38

Table 6-8 Scenario 2 Funding Model

### 6.2.6 Renewal Funding Scenario 3 – Increase in Annual Reserve Transfers

To achieve the target average annual Asset Sustainability Ratio of 0.80, additional transfers to the Open Space reserve are required, as outlined below. This would equate to an average annual increase of approximately \$210,000 in reserve funding.

At this level of investment, the Asset Renewal Funding Ratio would improve to approximately 0.60. This represents a significant improvement toward long-term sustainability.

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Recommended Annual Renewal Expenditure from Reserve	\$478k	\$649k	\$665k	\$682k	\$698k	\$716k	\$733k	\$752k	\$771k	\$790k
Grant Income (Estimate) – Renewal	\$128k									
Total Recommended Renewal Expenditure	\$607k	\$649k	\$665k	\$682k	\$698k	\$716k	\$733k	\$752k	\$771k	\$790k
Reserve Opening Balance	\$573k	\$665k	\$664k	\$644k	\$605k	\$572k	\$518k	\$444k	\$351k	\$238k
Interest Accrued	\$20k	\$23k	\$20k	\$18k	\$14k	\$12k	\$10k	\$9k	\$7k	\$5k
Published Annual Reserve Transfer	\$550k	\$625k	\$625k	\$625k	\$650k	\$650k	\$650k	\$650k	\$650k	\$650k
Closing Reserve Balance	\$665k	\$664k	\$644k	\$606k	\$572k	\$518k	\$445k	\$352k	\$238k	\$102k
Asset Sustainability Ratio	0.77	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Asset Renewal Ratio	0.58	0.60	0.60	0.62	0.60	0.60	0.60	0.60	0.56	0.60
Required additional expenditure to Reserve	\$150k	\$200k	\$200k	\$200k	\$225k	\$225k	\$225k	\$225k	\$225k	\$225k

Table 6-9 Scenario 3 Funding Model

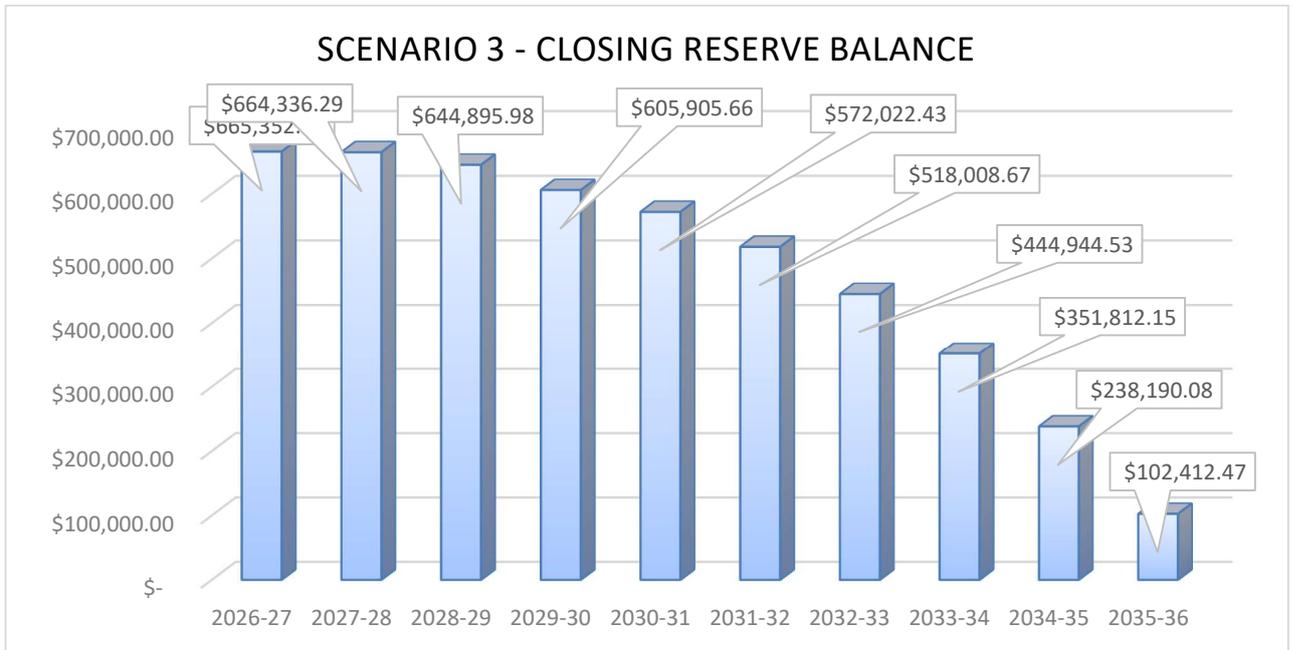


Figure 6-4 Scenario Three Reserve Balance

**6.2.7 Renewal Funding Scenario 4 - Increase in Annual Reserve Transfers and External Grant Funding Secured**

Should the previously discussed external grant funding be secured, the additional pressure on the renewal reserve to achieve an Asset Sustainability Ratio of 0.80 would be reduced. Under this scenario, the required average annual increase in reserve transfers would decrease to approximately \$180,000.

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Recommended Annual Renewal Expenditure from Reserve	\$478k	\$649k	\$665k	\$682k	\$698k	\$616k	\$733k	\$519k	\$771k	\$790k
Grant Income (Estimate) – Renewal	\$128k					\$100k		\$233k		
Total Recommended Renewal Expenditure	\$607k	\$649k	\$665k	\$682k	\$698k	\$716k	\$733k	\$752k	\$771k	\$790k
Reserve Opening Balance	\$573k	\$665k	\$589k	\$492k	\$374k	\$259k	\$299	\$221k	\$356k	\$242k
Interest Accrued	\$20k	\$23k	\$18k	\$13k	\$9k	\$5k	\$6k	\$4k	\$7k	\$4k
Published Annual Reserve Transfer	\$550k	\$550k	\$550k	\$550k	\$575k	\$650k	\$650k	\$650k	\$650k	\$650k
Closing Reserve Balance	\$665k	\$589k	\$492k	\$374k	\$259k	\$299k	\$221k	\$356k	\$242k	\$107k
Asset Sustainability Ratio	0.77	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Asset Renewal Ratio	0.58	0.60	0.60	0.62	0.60	0.60	0.60	0.60	0.56	0.60
Required additional expenditure to Reserve	\$150k	\$125k	\$125k	\$125k	\$150k	\$225k	\$225k	\$225k	\$225k	\$225k

Table 6-10 Scenario Four Reserve Balance

It is recommended that the Shire aim to achieve a minimum of Scenario 1 over the current planning period with the aim to progressively works towards achieving Scenario 4. This provides a renewal funding level that enables Open Space assets to be renewed in a sustainable manner, ensuring that lifecycle consumption is matched by capital reinvestment. Achieving this scenario will stabilise overall asset condition, prevent further ageing of the portfolio, and reduce the proportion of assets falling into poor condition.

Without progression toward Scenario 4, the asset base is expected to continue ageing, resulting in increasing reactive maintenance demand, declining levels of service, and a reduction in asset fair value over time.

### 6.2.8 Asset Renewal Prioritisation

Assets are prioritised for renewal through the use of condition assessments in combination with a Park Hierarchy Score and an Asset Category Score.

Condition assessments identify the physical state of each asset and its proximity to end of useful life. The Park Hierarchy Score reflects the strategic importance of the location, recognising that higher hierarchy parks service larger catchments and attract greater levels of use.

The Asset Category Score is determined through a risk-based assessment that considers the consequence and likelihood of failure should the asset deteriorate to poor condition. This assessment evaluates potential risks to park users, including safety hazards, service disruption, reputational impact, and maintenance burden.

By combining condition, hierarchy, and risk factors, the prioritisation framework ensures that renewal funding is directed toward:

- Assets in the poorest condition
- Assets located within high-use or strategically important parks, and
- Assets that pose the greatest risk to users if they fail.

This structured methodology supports transparent, defensible, and evidence-based renewal programming aligned with both service levels and risk management principles.

	Priority Score				
	1	2	3	4	5
<b>Park Hierarchy</b>					
5					
4					
3					
2					
1					
<b>Asset Category</b>					
Play Equipment					
Play Shade Structure					
Sporting Infrastructure					
Park Structures					
Park Amenities					
Park Fixtures					
Bollards and Landscaping					
Visual Condition Rating	Condition Rating = Score				

**Table 6-11 Open Space Renewal Prioritisation**

An assets priority score is then determined as Condition Score x (Park Hierarchy Score + Asset Category Score).

## 6.3 Upgrades and Expansion

Asset upgrade and expansion works are those that create a new asset that did not previously exist or works which upgrade or improve an existing asset beyond its original capacity. As previously discussed in Section 4 they may result from growth, social or environmental needs. 'Gifted' assets may also be acquired at minimal initial cost to the Shire from land development. As noted in Section 4 above, most of the Asset Expansion activity within the Shire of Dardanup occurs through subdivision. At the time of writing, the rate of acquisition of new Open Spaces related assets was in the order of 1.13 hectares per annum at a value of approximately \$287,500.

In addition to gifted assets, the Shire must also undertake upgrades and expansions of existing Public Open Space infrastructure to meet evolving community expectations, increased usage and environmental considerations. Section 4.3 identifies the currently proposed upgrade and expansion projects, which have been informed by strategic planning

documents, partnerships with external organisations, operational experience and community feedback.

Funding for expansion and upgrade works should be provided in addition to, rather than at the expense of, the allocated renewal budget for Open Spaces. Protecting renewal funding ensures that asset deterioration does not outpace the Shire’s capacity to maintain adopted Levels of Service. Maintaining a clear separation between renewal and upgrade expenditure supports long-term financial sustainability and reduces the risk of declining condition across the existing portfolio.

Delivery of upgrade and expansion projects will require the Shire to actively pursue external grant funding to supplement available reserves. Given the ageing profile of the asset base and the identified renewal funding gap, reserve allocations should be prioritised toward renewal works. Upgrade and expansion projects should therefore be contingent upon successful grant applications or clearly identified additional funding sources, such as increased reserve transfers.

## 6.4 Maintenance

The Shire has spent, on average, \$3,565 million on Open Space maintenance over the past 5 years. A breakdown of this cost by expenditure type has been shown below.

Description	2025	2024	2023	2022	2021	Average
Employee Costs - Salaries & Wages	\$681,251.67	\$653,726.37	\$693,416.70	\$630,802.16	\$694,350.00	\$670,709.38
Materials & Contracts - Good & Services	\$771,670.32	\$624,225.05	\$599,721.43	\$534,378.20	\$475,362.03	\$601,071.41
Materials & Contracts - Stores Issues	\$13,054.35	\$0.00	\$0.00	\$0.00	\$3,845.79	\$3,380.03
Utilities - Electricity	\$104,431.16	\$98,790.78	\$93,897.40	\$81,408.37	\$79,170.70	\$91,539.68
Utilities - Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities - Water	\$35,180.18	\$27,837.33	\$25,106.03	\$19,659.24	\$27,628.53	\$27,082.26
Insurance	\$10,393.43	\$11,593.14	\$13,267.05	\$8,611.54	\$9,351.57	\$10,643.35
Overhead Allocation - Plant	\$191,847.10	\$180,485.89	\$202,317.68	\$193,390.60	\$140,424.00	\$181,693.05
Overhead Allocation - Public Works	\$2,181,737.46	\$2,148,815.40	\$2,014,488.88	\$1,845,526.52	\$1,696,545.01	\$1,977,422.65
Total	\$3,989,565.67	\$3,745,473.96	\$3,642,215.17	\$3,313,776.63	\$3,126,677.63	\$3,563,541.81

**Table 6-12 Open Spaces Maintenance Costs**

Based on the current maintenance expenditure of approximately \$3,990,000 per annum and an estimated Open Space area of 220.93 hectares, the Shire is currently spending approximately \$18,000 per hectare per year on Open Space maintenance.

Open Space maintenance costs have increased over the past five years, with total expenditure rising by approximately 28% since 2021. The 2025 expenditure level is greater than the five-year average, indicating both cost escalation and increased service demand pressures. Employee costs have remained relatively stable over the period however suggesting that increases in total maintenance expenditure are not primarily driven by staffing growth, but rather by external cost pressures and contracted service delivery. The most significant area of growth is in Materials & Contracts, which has increased by over 60% since 2021. This reflects market escalation, increasing contractor reliance and a likely growth in asset reactive maintenance due to an aging asset base.

The Shire’s maintenance cost breakdown is summarised below. Maintenance cost breakdowns are typically labour-heavy however the Shire’s breakdown indicates a strong internal cost allocation and overhead distribution. Overhead allocations account for more than half of total Public Open Space maintenance expenditure. While these costs reflect necessary functions required to deliver services — including supervision, engineering, depot operations and corporate support — their value reinforces the need to ensure the allocation method is clear, consistently applied, and proportionate to the actual level of service provided.

Description	
Staff Costs	17%
Materials and Contracts	19%
Utilities	5%
Plant	5%
Public Works Overheads	54%

**Table 6-13 Maintenance Cost Breakdown**

The Shire's maintenance costs are currently more than 5x annual depreciation. It is recommended to analyse this expenditure to determine

- Is the Shire is over-maintaining lower hierarchy reserves? Operations staff have indicated that parks in Millbridge of Hierarchy 2, are currently being maintained at a levels suited to a higher hierarchy the necessary.
- Is the Shire's maintenance service level aligned with Hierarchy?
- Is overhead allocation proportionate?

Reactive maintenance is performed as required in Open Spaces. All queries and requests relating to Open Spaces infrastructure are directed through the Shire office. Staff record and lodge a customer action (Fusion) request, and the matter is responded to by the operations team. Any asset replacements identified through this process are funded through the Parks Renewal Budget item (PR11669) allocated from the reserve. It is recommended to retain this line item in the budget for the first year of the proposed program (2026-27), however due to the updated asset pick up and condition assessment, and the introduction of a priority renewal funding process, it is anticipated this funding pool can be significantly reduced.

It is recommended that the Shire implement practices to accurately record and monitor reactive maintenance activities. This will enable identification of assets that are experiencing repeated failures or excessive repair requirements, allowing these assets to be prioritised for renewal in a timely manner. This will also support informed decisions regarding asset rationalisation, including the removal or replacement of assets that require disproportionately high levels of ongoing maintenance.

## 6.5 Asset Disposal

Disposal includes all activities associated with the decommissioning of an asset, including demolition, sale, relocation or removal where the asset is no longer required or economically viable.

As previously discussed, it is recommended that the Shire develop a Standard of Provision for Open Space assets. This framework would guide decision-making in determining whether particular areas of the Shire are over- or under-provided with Open Space infrastructure.

There are currently no formal Open Space disposals planned. However, it is recommended that the Shire review and rationalise its asset database in line with the adopted Standard of Provision and consider the strategic decommissioning of assets in areas identified as over-provided.

Targeted rationalisation would reduce future renewal liabilities and ongoing maintenance expenditure, improving overall financial sustainability.

## 7 Financial Summary

### 7.1 Introduction

The Shire of Dardanup is committed to supplying quality services to the community. This section holds the financial requirements resulting from all the information presented in the previous sections of this asset management plan. The financial projections will be improved as further information becomes available on the actual cost of delivery of the desired levels of service and current and projected future asset performance.

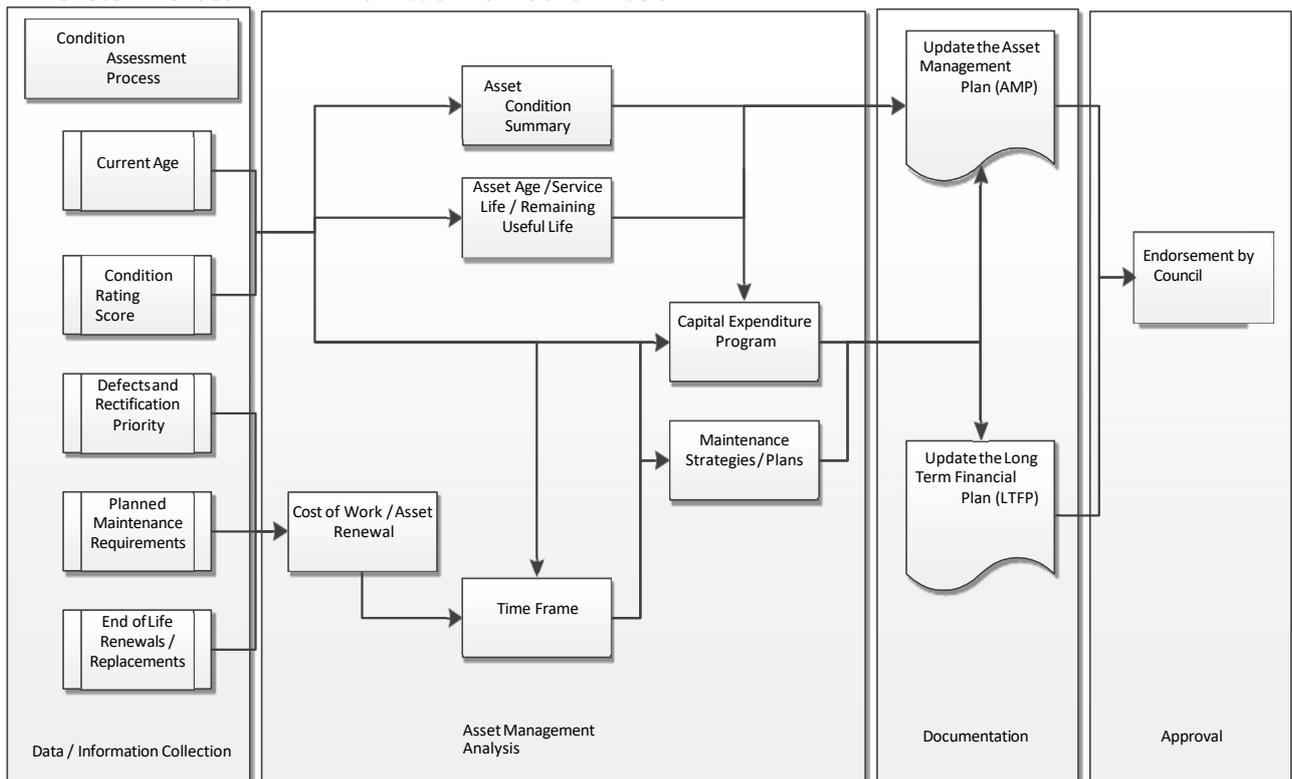
The Shire's 10 Year Long Strategic Financial Plan (SFP) 2026-2036 ensures that decision-making and financial planning are undertaken with future impacts in mind. The SFP is intended to be supported by the detailed 10 Year Program of Works – Open Spaces (2026 to 2036) (included at Appendix E) for Open Spaces related assets.

### 7.2 Accounting/Financial Systems

Under the Western Australian Integrated Planning and Reporting Framework, the Shire of Dardanup is required to prepare a Long-Term Strategic Financial Plan. The SFP is a balanced, forward-looking statement of projected revenue, expenditure and funding requirements, designed to ensure the Shire can meet its existing and future financial commitments.

The SFP is informed by the capital, renewal and operational expenditure forecasts contained within the Asset Management Plans. To support consistent integration between asset planning and financial planning, the Department of Local Government, Sport and Cultural Industries has endorsed the National Asset Management Assessment Framework (NAMAF), which provides a structured methodology for aligning asset management maturity with long-term financial sustainability.

The recommended NAMAF information flow is shown below<sup>1</sup>:



**Figure 7.1 NAMAF Integration of Asset Management to LTFP Process**

Sourced from: *National Asset Management Assessment Framework - Phase 2 - Condition Assessment Protocols Report*, GHD, May 2017

## 7.3 Sources of Funds

The Shire currently receives income to maintain and operate the assets from several different areas, including rate revenue and State and Federal grants.

### 7.3.1 Open Spaces Sources of Funds

The Shire of Dardanup funds its Open Spaces asset maintenance programs as follows:

Program	Funds Source
Routine/Minor Maintenance	<ul style="list-style-type: none"> <li>• Rates</li> </ul>
Capital Works Programs	<ul style="list-style-type: none"> <li>• Rates or Reserves</li> <li>• Federal and State Grant Funding Programs</li> <li>• Developer contributions</li> </ul>

**Table 7.1 Sources of Funds**

It is the intention of the Shire of Dardanup to maximise access to available external sources of funds through focused preparation of high-quality applications where possible.

At the time of writing, Open Spaces capital works funds are proposed to be distributed as follows:

	Total Expenditure		Funding Source			Funding Type	
	Published Expenditure	Proposed Expenditure	Lotterywest	DCITS (Sport and Recreation)	Council Expenditure	Renewal Expenditure	Upgrade/Expansion Expenditure
2026-27	\$3,067k	\$1,674k	\$ 1,200k		\$474k	\$607k	\$1,072k
2027-28	\$422k	\$1,186k		\$700k	\$486k	\$486k	\$700k
2028-29	\$71k	\$1,049k		\$550k	\$494k	\$499k	
2029-30	\$196k	\$511k			\$511k	\$511k	
2030-31	\$138k	\$462k			\$462k	\$462k	
2031-32	\$206k	\$447k			\$447k	\$447k	
2032-33	\$211k	\$458k			\$458k	\$458k	
2033-34	\$217k	\$470k			\$470k	\$470k	
2034-35	\$92k	\$481k			\$481k	\$481k	
2035-36	\$200k	\$494k			\$494k	\$494k	

**Table 7.2 10 Year Capital Works Program - Sources and Uses of Funds**

## 8 Plan Improvement and Monitoring

### 8.1 Monitoring and Review Procedures

To ensure this Plan remains current, it will be progressively reviewed and updated to reflect implementation progress, detailed service level reviews and new information arising from the Asset Management Improvement Program. A comprehensive review will be undertaken every four years, as outlined in the document quality control schedule.

Where practicable, the Plan should also be reviewed prior to the annual budget preparation process to incorporate any changes in service levels or available resources. This ensures that asset management priorities and funding requirements are appropriately considered as part of the annual budget decision-making process.

### 8.2 Asset Management Improvement Plan

The Shire has developed an overarching asset management improvement plan to set out the key tasks that the Shire intends to carry out over the next ten years to ensure that the Shire's assets are managed on a sustainable basis. This will assist in ensuring that the Shire continues to deliver services in line with community expectations. This improvement plan can be found in Appendix A.

### 8.3 Personnel

Current personnel engaged in the asset management of Open Spaces are as follows:

Role	Incumbent	Current FTE Allocation	Recommended FTE Allocation
Asset Manager	Manager Assets	1	0.25
As Constructed Data Management Standards Management	Asset Engineer/Senior Officer (Role Currently Vacant)	1*	1
Asset Inspector	Role to be established	0	2
Playground Safety Inspector	Role to be established	0	1
GIS Support	Role to be established	0	0.5
Operational Service Delivery	Works Supervisor Open Spaces	2	1

**Table 8-1 Personnel Time Commitment to Open Spaces Asset Management**

\*Position currently in the Workforce Plan but not funded until Jul 2028

To complete all required activities for Open Spaces asset management (along with other asset classes) on an annual basis and to provide capacity for succession planning for specific asset management related skillsets, it is necessary to provide additional resources.

As the Shire's asset management strategy matures, more resource allocation and support of existing resources needs to be assigned. The scope of increased resource capacity needs is shown above.

Two additional role types are recommended:

- Senior Assets Officer/Asset Inspectorate:** This role is required in order to meet the necessary level of inspection on Open Spaces to provide input to the routine maintenance and long-term capital planning functions. As this role requires personnel to be working remotely, and to regularly to be on foot on or near the Open Spaces, it is necessary for this role to be delivered by a two-person team in order to meet the Shire's duty of care obligations under the WHS legislation.
- GIS Support:** The Shire's Open Spaces-based information is predominantly stored in a spatial database (GIS) format. Keeping this information up to date, and making it available to the rest of the organisation is a constant effort.

### 8.4 Training and External Support

The Shire of Dardanup Asset Management System is supported by the Department of Local Government, Sport and Cultural Industries through training and advice under the National Asset Management Assessment Framework (NAMAF.) This program provides a benchmark set of activities and standards that the Shire of Dardanup should aspire to achieve. In addition to the NAMAF program, individualised training opportunities for staff are undertaken as and when they become available. Examples of training accessed by staff to date include:

- IPWEA - Professional Certificate in Asset Management Planning
- IPWEA – Parks Management, Establishing Levels of Service (Practice Note 10.3)
- WALGA– Open Spaces Condition Assessment
- WALGA – Asset Valuation

## 9 Conclusions

The Shire of Dardanup Open Spaces Asset Management Plan details the development, operation and maintenance of the Shire's Open Space assets. It outlines strategies to ensure these assets are managed in a manner consistent with national asset management practice and community expectations. In most cases this is achieved through reference to documented procedures, processes and plans used to manage the Shire's Open Spaces. Detailed long-term expenditure forecasts have been incorporated into the Long-Term Financial Plan 2025–2035.

The Plan notes that, while the Shire's Open Space assets are currently in Fair condition (with an average visual condition rating of 2.8), overall condition is expected to decline in the medium term as the asset base continues to age. Analysis of asset age profiles and deterioration modelling indicates that a large proportion of assets are approaching the latter stages of their useful lives, which will increase demand for renewal works over the coming decade.

The current financial strategy is insufficient to maintain asset condition at its present level over the long term. Existing renewal funding levels result in sustainability ratios that fall below recommended targets, indicating that asset consumption is occurring at a faster rate than renewal investment. Without adjustment to funding levels, the Shire can expect increasing reactive maintenance requirements, higher operational costs and a gradual decline in Levels of Service.

To address this, the Plan identifies a progressive increase in renewal funding, supported by improved asset data, strategic prioritisation of works and the continued pursuit of external grant funding opportunities. In addition, the development of a Standard of Provision for Open Spaces will assist in managing future growth, rationalising the existing asset portfolio and ensuring new assets are delivered in a financially sustainable manner.

Through implementation of these strategies, the Shire will be better positioned to maintain appropriate Levels of Service for the community while ensuring the long-term financial sustainability of the Open Space asset portfolio.

Management improvement and financial action plans arising out of the asset management plan are detailed in Appendix A.

## Appendix A. Action Plans

The following action plans are presented with the intent to address areas of specific weakness noted throughout the asset management plan. Addressing these items will help to meet Customer expectation through either improved delivery or improved asset information.

### A.a. Open Spaces Management Action Plan

Action Plan No.	AMP Section Reference	Action	Rationale/Desired Outcome	Timeline
OSMP1	Section 1	Refocus the Shire's maintenance and capital reinvestment (outside of subdivision development) on preservation of the existing asset	It is recommended that the renewal funding levels outlined in this Plan be incorporated into the Shire's Annual Budget and Strategic Financial Plan for the 2026–27 to 2035–36 period. Adoption of the recommended renewal expenditure will support improved Asset Sustainability Ratios, stabilise overall portfolio condition, and reduce long-term reactive maintenance pressures.	March 2026
OSMP2	Section 2.2	Enter summary level (Open Spaces Id, Open Spaces Name, location etc.) data on all Open Spaces into the Financial Management System	Listing all Open Spaces in the Financial Asset Management Database will support the use of works orders to permit maintenance requests, work conducted and all associated costs on the assets to be recorded with reference to the relevant assets.	2025/26
OSMP3	Section 2.3	Undertake additional asset pick-up and condition assessments of open space lighting, turf areas and oval drainage	Minimise risks of unknown asset failures and better capture renewal funding requirements.	July 2027
OSMP4	Section 3.5	Develop additional design and construction standards and landscaping guidelines to guide both Shire-led renewal works and the delivery of gifted Open Space assets through development.	<p>Ensure assets created and received are:</p> <ul style="list-style-type: none"> <li>Consistent in specification and material selection</li> <li>Constructed to appropriate quality and durability standards</li> <li>Designed with consideration of whole-of-life costs, including maintenance and renewal requirements</li> </ul> <p>Establishing standardised design specifications will reduce lifecycle risk, improve asset longevity, and support more accurate long-term financial modelling. In addition, defined design guidelines and material standards will enable distinct styles to be developed for individual areas within the Shire, reflecting local heritage, landscape character and community values while maintaining consistency.</p>	December 2027
OSMP5	Section 4.2	Develop Standards of Provision for Open Space to guide internal renewal and expansion planning, as well as the acceptance of gifted assets through the subdivision process.	Standard of Provision will support informed decision-making and ensure that future Open Space growth is appropriately located, distributed, and aligned with the Shire's long-term financial capacity.	December 2026
OSMP6	Section 4.2	Develop maintenance cost modelling for Open Space maintenance practises	Allow accurate determination of maintenance costs and staff hours required when accepting Open Spaces through the development process	July 2028

<b>OSMP7</b>	<b>Section 3.6</b>	Prepare and implement individual Bushland Reserve Management Plans focussed on maintenance of Amenity, Environmental and Conservation Values of Shire land reserves other than formal Parks and Gardens (e.g. see Appendix C).	This allows maintenance requirements to be managed for bushland reserves or Hierarchy 1 parks.	December 2027
<b>OSMP8</b>	<b>Section 6.4</b>	Review Open Space maintenance programs and expenditure to ensure The Shire is maintain Open Spaces as per their Hierarchy and overhead allocations are an accurate reflection of the services delivered.	This allows confirmation that cost distributions are equitable across asset classes and aligned with the level of operational support required.	July 2028
<b>OSMP9</b>	<b>Section 6.5</b>	Rationalise the Shires Open Space network and their intended purpose using the AMP and Standards of Provision to inform evidence-based decision on asset disposal and land repurposing or sale	Limit the over-provision of Open Space assets and ensure the portfolio achieves financially sustainability.	Ongoing
<b>OSMP10</b>	<b>Section 8.2</b>	Undertake 3 yearly condition inspections of Open Space assets to align with reviews of the asset management plan	This is intended to address emerging issues before they become noticeable to the community to increase Open Spaces users' safety and satisfaction with consequent reduction in complaint and ensure to ensure financial modelling is accurate	Ongoing

## A.b. Open Spaces Financial Management Plan

The following fiscal management actions arise in response to the Open Spaces Asset Management Plan:

Action Plan No.	AMP Reference	Section	Action	Rationale/Desired Outcome	Timeline
RFMP1		Section 3.6	Investigate a means of identification of the location of any operational maintenance activity on the asset	<p>One of the aims of effective asset management is to reduce overall costs by choice of targeted maintenance treatments. This is most often achieved through location of 'hot spots' where elevated levels of operational cost are being experienced which can then be investigated further.</p> <p>To be able to find 'hot spots' for operational maintenance activities it is necessary to relate all the relevant costs, (labour, plant and materials), to a specific location.</p> <p>These costs are captured via the payroll (from timesheets) at present however location is not easily able to be recorded.</p>	For 2027/28 Annual Budget
RFMP2		Section 4.1	Increase LTFP and annual budget Open Spaces acquisition budgets to \$278,943 plus CPI per annum	<p>The average annual Open Spaces asset acquisition from subdivision activity is forecast to be in the order of \$278,943 per annum.</p> <p>The depreciation and acquisition cost of gifted assets is allowed for in the Long-Term Financial Plan and the annual budgets by inclusion of an assumed \$278,943 expense.</p> <p>Given that the actual rate of acquisition is much higher than the assumed LTFP and budgets allow for these amounts should be adjusted to reduce the potential for out of cycle revaluation expenses and understatement of the asset value.</p>	For 2026/27 Annual Budget
RFMP3		Section 6.2	Establish a minimum Target Sustainability Ratio (SR) of 0.56 for Capital Renewals and work actively seek grant funding and increase the transfer into the reserve by up to \$210,000 per annum to reach a Target Sustainability Ratio (SR) OF 0.8.		Immediately following adoption of this Asset Management Plan by Council

## Appendix B. Intervention Levels

The following intervention levels and response times have been adopted for Open Spaces assets.

Open Spaces				Response Times (per Quality Standard)		
Item	Activity	Definition/Description	Intervention Levels	QS1 Increased LOS	QS2 Current LOS	QS3 Reduced LOS
1	Inspection	Inspections of all Open Space assets	As Per the Operations Maintenance Schedules and by request.	5 days	10 days (urgent works are prioritised sooner)	14 days
2	Playground inspections and rubbish collection	Playground condition inspections and rubbish collection	As Per the Operations Maintenance Schedules and by request.	Not required	2 x week	1 x week
3	BBQ Cleaning	Cleaning of BBQ's	As Per the Operations Maintenance Schedules and by request.	Not required	2 x week	1 x week
4	Mowing	Moving of turf areas	As Per the Operations Maintenance Schedules	Not required	Sporting fields – weekly Millbridge – weekly in summer, fortnightly in winter Other irrigated POS – Fortnightly Non irrigated reserves – monthly (or as needs)	Millbridge – Fortnightly all year
5	Dog Bag Dispensers	Filling of Dog Bag Dispensers	As Per the Operations Maintenance Schedules and by request	Not required	2 x week	1 x week
6	Replace broken components of playground equipment	Replacement of broken playground equipment components	Identified through inspections of by request	Dependent on suppliers	2 weeks	3 weeks
7	Replacing broken components of BBQs	Replacement of broken BBQ components	Identified through inspections of by request	Dependent on suppliers and contractors	4 weeks	6 weeks

<b>8</b>	Replace broken components of park amenities	Replacement of broken park amenities components	Identified through inspections of by request	Not required	1 week	2 weeks
<b>9</b>	Garden maintenance	Garden weeding	As Per the Operations Maintenance Schedules and by request	Hierarchy 5,4 – weekly Hierarchy 3,2,1 - Fortnightly	Hierarchy 5,4 – Fortnightly Hierarchy 3,2,1 - Monthly	All Hierarchies – Monthly
<b>10</b>	Reticulation inspections/ maintenance checks	Inspections and irrigation systems and checking for broken components	As Per the Operations Maintenance Schedules and by request	Not required	Sports ovals – Weekly Other - monthly	Not required

## Appendix C. Example Bushland Reserve Management Plan



### Bushland Reserve Management Plan

R #####

**Asset Details:**

<b>Reserve #</b>	R	<b>Reserve Name</b>	
<b>Classification</b>		<b>Locations</b>	
<b>Assessment #</b>	A	<b>Date Acquired</b>	
<b>Asset Code</b>		<b>MGT Order #</b>	
<b>GBRS Zone</b>		<b>Town Planning Scheme</b>	No: # - Zone: #
<b>Area</b>	### Hectares		

**Description & Context**

<p><b>[Aerial Image to extent of Cadastral Boundary] e.g.</b></p>	<p><b>[General Description of site] e.g.</b></p> <p>High profile site on eastern entrance to townsite.</p> <p>Highly modified remnant bushland bounded by Padbury Rd to the North, Bailey Loop Rd to the West and Residential Lots to the East.</p> <p>Public</p>
<p><b>Natural Features:</b></p>	<p><b>[List of Natural Features] e.g.</b></p> <ul style="list-style-type: none"> <li>• Marri tress dominant in remnant bushland</li> <li>• Habitat for black cockatoos</li> <li>• Water source predominantly runoff drainage from surrounding roads and residences</li> <li>• Etc.</li> </ul>
<p><b>Infrastructure:</b></p>	<ul style="list-style-type: none"> <li>• Limestone access track/ fire break along western boundary</li> </ul>
<p><b>Council Designations:</b></p>	<p><b>[List any Council designated uses of site] e.g.</b></p> <ul style="list-style-type: none"> <li>• Dog exercise area</li> </ul>
<p><b>Patronage/Usage Patterns</b></p>	<p><b>[Note and specific use information available]</b></p> <ul style="list-style-type: none"> <li>• Popular area for walkers and dog exercise</li> </ul>

**Level of Service Statement**

		Priority
<b>Function</b>	<b>[Define current and future functional requirements] e.g.</b> Maintain access track and turn around for larger vehicles to allow access to site.	<b>High</b>
<b>Facilities</b>	<b>[Define current and future facilities requirements] e.g.</b> Retain shade areas for dog walkers	<b>Moderate</b>
<b>Future</b>	<b>[Define any possible future improvements] e.g.</b> Enhance landscaping to make the area more visually appealing.	<b>Low</b>
	Add signage for dog walking areas	<b>Low</b>

**Current Management Issues and Response**

Issue	Response
Fire Management	Describe issues and intended response(s)
Litter & Vandalism	
Vehicle Access	
Dieback	
Weed Control	
...etc...	

**Asset Management Statement**

Reserve R XXXX shall be managed as a community asset that meets the needs of XXXXXXXXXXXX. In this regard, the management of the asset shall consider:

- The natural environment that attracts visitors
- The built environment that allow access to the area
- ...any other considerations...

The focus of the natural environment is to manage and enhance the natural elements to.....

**Proposed Management Actions and anticipated Outcomes**

Issue	Response
Fire Management	Remove dead vegetation from under trees Whipper snip grasses to <100nn prior to summer
Litter & Vandalism	Respond to litter reports
Vehicle Access	Retain trafficable access
Dieback	
Weed Control	
...etc...	

**Financial Management**

Budget Job Code	Description	\$
J #####	<b>Operating Expenditure</b>	<b>202X/202X+1</b>
	Weed Control	\$\$.\$\$
	Monthly Inspection	\$\$.\$\$
	Annual fuel load removal	\$\$.\$\$
	...etc...	\$\$.\$\$
		<u>\$\$.\$\$</u>
	<b>Capital Expenditure</b>	<b>Proposed Year</b>
Proposed Works	\$\$.\$\$	
	<u>\$\$.\$\$</u>	
	[Repeat as necessary for future years]	

**Quality Control**

<b>Procedure:</b> Management Plan R XXXXX	
<b>Originating Section:</b> Infrastructure and Development	<b>Relevant Legislation:</b> <ul style="list-style-type: none"> <li>• Local Government Act 1995</li> <li>• Land Administration Act 1997</li> </ul>
<b>Reviewer:</b> Director Infrastructure & Development	<b>Delegated Authority:</b> [Note any delegations]
<b>Adopted:</b> [Meeting title and Date] e.g EMT 01/05/2025	<b>Other References:</b> <ul style="list-style-type: none"> <li>• Management Order # XXXXXXXXXXX</li> </ul>
<b>Review Date:</b> [Four years following adoption]	

**Appendix D. Shire Open Spaces Hierarchy List**

Landgate Reserve Number	Official Reserve Name	Shire of Dardanup Local Name	Official Current Purpose	SoD_Classification	Area (Ha)	Open Space Hierarchy
24359	EATON FORESHORE	EATON FORESHORE	RECREATION	COMMUNITY	4.46	5
24728	EATON RESERVE	EATON RESERVE	RECREATION	SPORT	6.45	5
24930		EATON HALL SITE	HALL SITE	CIVIC	1.13	5
25417		PRATT ROAD RESERVE	PUBLIC RECREATION	COMMUNITY	5.17	5
25417		WATSON STREET	PUBLIC RECREATION	NATURE	7	5
50882		GLEN HUON OVAL	RECREATION	SPORT	4.45	5
35831		CARRAMAR PARK	PUBLIC RECREATION	COMMUNITY	0.65	4
42368	LOFTHOUSE PARK	LOFTHOUSE PARK	PUBLIC RECREATION	COMMUNITY	3.57	4
46902		BUREKUP RESERVE	PUBLIC RECREATION	COMMUNITY	1.27	4
48003	CADELL PARK	CADELL PARK	PUBLIC RECREATION (J076242)	COMMUNITY	0.78	4
50867	KARRAK PARK	KARRAK PARK	RECREATION AND DRAINAGE	SPORT	1.66	4
0	WELLS RESERVE	WELLS RESERVE		SPORT	4.01	4
0		BUREKUP COUNTRY CLUB PLAYGROUND		COMMUNITY	0.06	4
0		DARDANUP OFFICE - GARDENS		LANDSCAPE	0.43	4
50882		GLEN HUON PLAYGROUND - EATON	RECREATION	COMMUNITY	0.2	4
50882		SKATE PARK - EATON	RECREATION	COMMUNITY	0.12	4
46902		SKATE PARK - BUREKUP	PUBLIC RECREATION	COMMUNITY	0.04	4
0		SKATE PARK - DARDANUP		COMMUNITY	0.04	4
0		BUREKUP OVAL		COMMUNITY	0.13	4
0		BUREKUP OVAL		SPORT	1.99	4
0		DARDANUP HALL SITE		CIVIC	1.06	4

0		BUREKUP HALL SITE		CIVIC	0.11	4
0		DARDANUP ANZAC MEMORIAL		HERITAGE	0.08	4
19722		DARDANUP CEMETERY	CEMETERY SITE	HERITAGE	7.61	3
23723		DARDANUP TOURIST BAY	PARKING	COMMUNITY	0.05	3
44580	SINDHI PARK	SINDHI PARK	PUBLIC RECREATION	COMMUNITY	1.7	3
48801	HUNTER PARK	HUNTER PARK	DRAINAGE AND RECREATION	COMMUNITY	2.64	3
48933	PENINSULA LAKES PARK	PENINSULA LAKES PARK	PUBLIC RECREATION	COMMUNITY	2.37	3
46147		HALE STREET PARK - EATON		COMMUNITY	0.19	3
0		EUSTACE FOWLER PARK		LANDSCAPE	1.44	3
0					0	3
11078		RESERVE 11078 S W HWY - WATERLOO	RECREATION	NATURE	7.7	2
25775	DUCK POND PARK	DUCK POND PARK	PUBLIC RECREATION	COMMUNITY	1.94	2
37520		DON HEWISON CENTRE GARDENS	COMMUNITY PURPOSES	HERITAGE	0.19	2
37721	DEPIAZZI PARK	DEPIAZZI PARK	PUBLIC RECREATION	LANDSCAPE	0.56	2
45333	LUSITANO PARK	LUSITANO PARK	PUBLIC RECREATION	COMMUNITY	0.42	2
45531		BETHANIE FIELDS RESERVE	PUBLIC RECREATION	COMMUNITY	0.97	2
47824		GARY ENGEL PARK - MILLBRIDGE	PUBLIC RECREATION	COMMUNITY	0.42	2
47825	ORD PARK	ORD PARK	PUBLIC RECREATION AND DRAINAGE	COMMUNITY	0.34	2
47826		GARY ENGEL PARK - MILLBRIDGE	PUBLIC RECREATION AND DRAINAGE	COMMUNITY	0.39	2
48829		CASTLEREAGH PARK - MILLBRIDGE	PUBLIC RECREATION AND DRAINAGE	COMMUNITY	0.84	2
49458		HATFIELD WAY - MILLBRIDGE PARK	RECREATION AND DRAINAGE	COMMUNITY	0.32	2
49687	ILLAWARRA PARK	ILLAWARRA PARK	PUBLIC RECREATION	COMMUNITY	0.8	2
50053		FINCH WAY RESERVE - EATON	PUBLIC RECREATION	COMMUNITY	0.3	2

50572		GROMARK PARK - PARKRIDGE	PUBLIC RECREATION	COMMUNITY	0.2	2
52264		HAZELGROVE RESERVE - MILLBRIDGE	PUBLIC RECREATION AND DRAINAGE	COMMUNITY	0.4	2
52942		PRIMROSE VISTA	PUBLIC RECREATION	COMMUNITY	0.32	2
53007		EVOLUTION PARK - EATON	DRAINAGE	COMMUNITY	0.11	2
47537		GASCOYNE PARK - MILLBRIDGE		COMMUNITY	0.16	2
52942		BEAUFORT LOOP	PUBLIC RECREATION	COMMUNITY	0.1	2
47537		AVON PARK - MILLBRIDGE		COMMUNITY	0.37	2
47537		CYGNET PARK - MILLBRIDGE		COMMUNITY	0.05	2
47537		TORRENS LOOP - MILLBRIDGE		COMMUNITY	0.26	2
48979		HAZELGROVE RESERVE - MILLBRIDGE	CONSERVATION, FORESHORE MANAGEMENT AND PUBLIC RECREATION	COMMUNITY	0.22	2
47537		GREENOUGH PARK - MILLBRIDGE		COMMUNITY	0.21	2
0		McCAUGHAN PARK	RAILWAY RESERVE	LANDSCAPE	2.55	2
1083		Unnamed Reserve	RECREATION	COMMUNITY	1	1
18405		Unnamed Reserve	RECREATION	COMMUNITY	2.11	1
19178		Unnamed Reserve	SHEEP DIP	NATURE	0.55	1
25776		HALE STREET RESERVE	PUBLIC RECREATION AND DRAINAGE	COMMUNITY	0.13	1
302		DARDANUP EQUESTRIAN CENTER	RECREATION	SPORT	31.97	1
31324		COLLIE RIVER FORESHORE	FORESHORE MANAGEMENT AND PUBLIC RECREATION	NATURE	3.44	1
34227		HALE STREET RESERVE	PUBLIC RECREATION	COMMUNITY	0.45	1
35582		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	6.29	1
37231		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	8.38	1
38186		RESERVE 38186 GOLDING CRES - PICTON EAST	PUBLIC RECREATION	COMMUNITY	3.09	1
43640		RESERVE 43640 GARDINCOURT DRIVE - HENTY	PUBLIC RECREATION	COMMUNITY	10.25	1

43641	LEICESTER RESERVE	LEICESTER RESERVE	PUBLIC RECREATION, FORESHORE MANAGEMENT AND DRAINAGE	COMMUNITY	18.33	1
43939		COLLIE RIVER FORESHORE	FORESHORE MANAGEMENT	NATURE	6.17	1
43955		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	2.98	1
45358		RECREATION CENTRE SURROUNDS	PUBLIC RECREATION	LANDSCAPE	2.91	1
45525		COLLIE RIVER FORESHORE	PUBLIC RECREATION	NATURE	2.43	1
45537	WUNDITJCH RESERVE	WUNDITJCH RESERVE	PUBLIC RECREATION	COMMUNITY	0.68	1
46147		CHARTERHOUSE RESERVE - EATON	COMMUNITY PURPOSES	COMMUNITY	1.83	1
46255		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	0.19	1
46512	MARRI RESERVE	MARRI RESERVE	PUBLIC RECREATION	COMMUNITY	2.57	1
47036		SHIER RESERVE - BUREKUP	PUBLIC RECREATION	LINEAR	3.2	1
48364		CLEVELAND BAY RESERVE	PUBLIC RECREATION	COMMUNITY	0.07	1
48937		CHAMBERLAIN ROAD RESERVE VERGES	PUBLIC RECREATION	COMMUNITY	0.58	1
49096		Unnamed Reserve	PUBLIC RECREATION & DRAINAGE	COMMUNITY	0.06	1
49750		SYKES RESERVE - BUREKUP	DRAINAGE	COMMUNITY	0.11	1
50661		RESERVE 50661 GOLDNG CRES - PICTON EAST	RECREATION AND DRAINAGE	COMMUNITY	2.1	1
51598		Unnamed Reserve	RECREATION AND DRAINAGE	COMMUNITY	0.02	1
52218		RESERVE 52218 BANKSIA ROAD - CROOKED BROOK	CONSERVATION	NATURE	3.85	1
53054		Unnamed Reserve	PEDESTRIAN ACCESSWAY	COMMUNITY	0.14	1
53435		Unnamed Reserve	LANDSCAPE BUFFER	NATURE	0.11	1
8439		Unnamed Reserve	GRAVEL & RUBBISH DISPOSAL SITE	CIVIC	5.34	1
47537		ISAAC PARK - MILLBRIDGE		COMMUNITY	0.39	1
47537		ALICE PARK - MILLBRIDGE		COMMUNITY	1.61	1
47537		BERKELEY PARK - MILLBRIDGE		COMMUNITY	0.18	1

47537		MILLARS CREEK WEST - MILLBRIDGE	CONSERVATION, FORESHORE MANAGEMENT AND RECREATION	NATURE	2.94	1
50572		CHAROLOAIS MEWS PARK - PARKRIDGE		COMMUNITY	0.15	1
46147		HALE STREET RESERVE		COMMUNITY	2.37	1
48801		HOLROYD PARK - MILLBRIDGE	DRAINAGE AND RECREATION	COMMUNITY	0.11	1
47537		HOLROYD PARK - MILLBRIDGE		COMMUNITY	0.2	1
0		LOT 60 OLD COAST ROAD		NATURE	1.4	1
47537		WILMOT PARK - MILLBRIDGE		COMMUNITY	0.07	1
0		PEPPERMINT WAY VEGETATION BUND - EATON	PUBLIC ROAD	NATURE	0.24	1
48802		MILLARS CREEK EAST - MILLBRIDGE	CONSERVATION, FORESHORE MANAGEMENT AND RECREATION	NATURE	3.09	1
0	HANDS AVENUE	HANDS AVENUE RESERVE	PUBLIC ROAD	LINEAR	1.84	1
48870		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	0.15	1
50667		DUNCAN LOOP RESERVE - MILLBRIDGE	RECREATION AND DRAINAGE	COMMUNITY	0.74	1
53879		Unnamed Reserve	PUBLIC RECREATION	COMMUNITY	0.14	1
27516	EAGLE WETLAND RESERVE	EAGLE WETLAND RESERVE	RECREATION	NATURE	2.99	1

## Appendix E. Open Spaces Renewals Program 2026-2035

### 2026-27

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	VARIOUS	VARIOUS	VARIOUS		Open Spaces Renewal Funds				\$ 50,000	\$ -		\$ 50,000	Renewal
PP498	Lusitano Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,125	\$ -		\$ 5,125	Renewal
PP1029	Lusitano Park	EATON	Play Shade Structure	Shade Sail	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP196	Lusitano Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 41,000	\$ -		\$ 41,000	Renewal
PP499	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
PP495	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lusitano Park	EATON	Play Equipment	Sand Softfall	Playground	0	212.0	0.0	\$ 13,038	\$ -		\$ 13,038	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Single Sign - Small	Next to western BBQ area	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
PP92	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Western BBQ area	4	0.0	0.0	\$ 22,550	\$ -		\$ 22,550	Renewal
PP90	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP89	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP91	Eaton Foreshore	EATON	Park Amenities	Shelter	Western BBQ area shelter over picnic tables	1	72.0	9.0	\$ 30,750	\$ -		\$ 30,750	Renewal
PP63	Eaton Foreshore	EATON	Play Equipment	Retaining Wall	South side of playground	0	0.0	25.0	\$ 8,969	\$ -		\$ 8,969	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Dog Bag Dispenser	Southern side of carpark	1	0.0	0.0	\$ 154	\$ -		\$ 154	Renewal
	Eaton Oval	EATON	Park Fixtures	Vehicle Access Gate	Next to club rooms	1	0.0	0.0	\$ 2,563	\$ -		\$ 2,563	Renewal
PP1204	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Middle dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP359	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Northern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Southern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP358	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Bench	Playground	1	0.0	0.0	\$ 820	\$ -		\$ 820	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Teepee	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP350	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	5	0.0	0.0	\$ 6,150	\$ -		\$ 6,150	Renewal
PP349	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	11	0.0	0.0	\$ 4,510	\$ -		\$ 4,510	Renewal

	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Table and Chairs	Playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Rock	Playground	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hardstand	Basketball area	1	78.0	0.0	\$ 15,990	\$ -		\$ 15,990	Renewal
PP676	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Basketball area east of playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP669	Lofthouse Park	EATON	Sporting Infrastructure	AFL Goal Posts	Northern grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP677	Lofthouse Park	EATON	Park Amenities	Shelter	Picnic area east of playground	1	0.0	4.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP671	Lofthouse Park	EATON	Park Amenities	BBQ - Double	Southern picnic area	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
	Lofthouse Park	EATON	Park Amenities	Drinking Fountain	Southern picnic area	1	0.0	0.0	\$ 6,355	\$ -		\$ 6,355	Renewal
PP678	Lofthouse Park	EATON	Park Amenities	Picnic Table	Picnic area east of playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lofthouse Park	EATON	Park Fixtures	Concrete Hardstand	Picnic area east of playground	0	17.0	0.0	\$ 3,485	\$ -		\$ 3,485	Renewal
PP474	Sindhi Park	EATON	Sporting Infrastructure	AFL Goal Posts	Grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Gary Engel Park	MILLBRIDGE	Sporting Infrastructure	Iron Filtration Unit	Eastern side of park	1	0.0	0.0	\$ 76,875	\$ -		\$ 76,875	Renewal

## 2027-28

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PP249	Cadell Park	MILLBRIDGE	Sporting Infrastructure	Soccer Goal	Northern grassed area	1	0.0	0.0	\$ 1,261	\$ -		\$ 1,261	Renewal
	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Eastern BBQ area	5	0.0	0.0	\$ 28,903	\$ -		\$ 28,903	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench	Along foreshore in front of western BBQ area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench - High Quality	West of finger jetty	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP125	Eaton Foreshore	EATON	Park Amenities	Shelter	Eastern BBQ picnic area	1	0.0	0.0	\$ 31,530	\$ -		\$ 31,530	Renewal
PP718	Hale Street Park	EATON	Play Equipment	Rocker - Single	Main playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP719	Hale Street Park	EATON	Play Equipment	Play Structure	Main playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Park Amenities	Park Bench	South of playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal

	Hale Street Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Hale Street	39	0.0	44.0	\$ 6,937	\$ -	\$ 6,937	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field eastern side	2	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field southern side	2	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP385	Hatfield Way Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	South western corner	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP943	River Valley Playground	BUREKUP	Play Equipment	Swing	River Valley Playground	1	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP944	River Valley Playground	BUREKUP	Play Equipment	Post Swing	River Valley Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
PP946	River Valley Playground	BUREKUP	Play Equipment	Climbing Structure	River Valley Playground	1	0.0	0.0	\$ 42,040	\$ -	\$ 42,040	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Garden Edging	River Valley Playground	0	0.0	101.0	\$ 37,952	\$ -	\$ 37,952	Renewal
PP942	River Valley Playground	BUREKUP	Park Amenities	Park Bench	Next to River Valley School playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP941	River Valley Playground	BUREKUP	Park Amenities	Picnic Table	River Valley playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP947	River Valley Playground	BUREKUP	Play Equipment	Monkey Bars	River Valley playground	1	0.0	0.0	\$ 5,255	\$ -	\$ 5,255	Renewal
PP128 4	River Valley Playground	BUREKUP	Play Equipment	Single Slide	River Valley Playground	1	0.0	0.0	\$ 8,408	\$ -	\$ 8,408	Renewal
PP948	River Valley Playground	BUREKUP	Play Equipment	Rocker - Single	River Valley Playground	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Single Sign - Large	River Valley playground along Russell Rd	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Chain Mesh Fencing	Along Russell Road	0	0.0	35.0	\$ 4,414	\$ -	\$ 4,414	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Sand Softfall	River Valley Playground	1	604.0	0.0	\$ 38,088	\$ -	\$ 38,088	Renewal
PP945	River Valley Playground	BUREKUP	Play Equipment	Play Structure	River Valley Playground	1	0.0	0.0	\$ 84,080	\$ -	\$ 84,080	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Red sail	1	0.0	9.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Green sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Blue sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP200 3	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Yellow sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP126 0	McGaughan Park	BUREKUP	Park Amenities	Park Bench	West of picnic area	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Next to picnic area	0	5.0	0.0	\$ 1,051	\$ -	\$ 1,051	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal

	Pratt Road Reserve	EATON	Park Amenities	Park Bench - High Quality	Western side of bowls club carpark	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP1276	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Large	End of eastern lookout	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
PP1214	Glen Huon Oval	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
	Glen Huon Oval	EATON	Play Equipment	Rubber Softfall	Playground under swing	0	11.0	0.0	\$ 2,312	\$ -	\$ 2,312	Renewal
	Watson Reserve	EATON	Park Amenities	Park Bench - High Quality	Southern end of river path	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Retaining Wall	Western garden bed	0	0.0	19.0	\$ 7,988	\$ -	\$ 7,988	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Railing	Stair railing at Charnley Vista	0	0.0	3.0	\$ 1,419	\$ -	\$ 1,419	Renewal
PP834	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP813	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Western side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Next to gate on Recreation Road	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
<b>Upgrade/Expansion</b>												
	Burekup Oval	BUREKUP	Play Equipment		Playground Upgrade, Landscaping and Shade				\$ -	\$ 200,000	\$ 200,000	Upgrade
	Burekup Oval	BUREKUP	Play Equipment		New Children's Nature Play Area				\$ -	\$ 250,000	\$ 250,000	Expansion
	Burekup Oval	BUREKUP	Park Amenities		Upgrades to Community Amphitheatre				\$ -	\$ 250,000	\$ 250,000	Upgrade
<b>TOTAL</b>									<b>\$ 487,664</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ 1,187,664</b>

**2028-29**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Northern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Oval Fencing	0	0.0	490.0	\$ 39,580	\$ -	\$ 39,580	\$ 39,580	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Western pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	\$ 1,292	Renewal

	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	Eastern vehicle access gate	2	0.0	0.0	\$ 2,585	\$ -	\$ 2,585	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Pedestrian gate between dugouts	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal
	Carramar Park	DARDANUP	Play Equipment	Retaining Wall	Southern playground	0	0.0	48.0	\$ 22,132	\$ -	\$ 22,132	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Southern playground	0	156.0	0.0	\$ 33,602	\$ -	\$ 33,602	Renewal
PP859	Carramar Park	DARDANUP	Play Equipment	Play Structure	South eastern playground area	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal
PP855	Carramar Park	DARDANUP	Play Equipment	Post Swing	Northern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal
PP837	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hoop and Backboard	Southern basketball area	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP858	Carramar Park	DARDANUP	Play Equipment	Post Swing	South eastern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Northern playground (swings and rocker)	0	57.0	0.0	\$ 12,278	\$ -	\$ 12,278	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	South eastern playground	0	48.0	0.0	\$ 10,339	\$ -	\$ 10,339	Renewal
PP860	Carramar Park	DARDANUP	Play Equipment	Play Structure	Southern Playground	1	0.0	0.0	\$ 86,160	\$ -	\$ 86,160	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Picnic area north of BBQ	0	34.0	0.0	\$ 7,324	\$ -	\$ 7,324	Renewal
PP857	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground western rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP856	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground eastern rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP865	Carramar Park	DARDANUP	Park Fixtures	Single Sign - Large	Little Street carpark access	1	0.0	0.0	\$ 2,154	\$ -	\$ 2,154	Renewal
	Carramar Park	DARDANUP	Park Fixtures	Decorative Bollard	Central path	6	0.0	0.0	\$ 646	\$ -	\$ 646	Renewal
PP849	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground dark blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP848	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground purple sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP847	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground light blue sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP846	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal
PP844	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South western playground area - yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal

PP845	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South eastern playground - blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal
	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hardstand	Southern basketball area	0	212.0	0.0	\$ 45,665	\$ -	\$ 45,665	Renewal
PP867	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	South playground eastern side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP866	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Southern playground western side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
PP851	Carramar Park	DARDANUP	Park Amenities	BBQ - Single	Western BBQ	1	0.0	0.0	\$ 8,616	\$ -	\$ 8,616	Renewal
PP850	Carramar Park	DARDANUP	Park Amenities	Shelter - High Quality	Picnic area north of BBQ	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal
	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ western table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
PP854	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ eastern table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Western BBQ area	0	16.0	0.0	\$ 3,446	\$ -	\$ 3,446	Renewal
PP843	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Next to south eastern playground	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal
	Wells Reserve	DARDANUP	Park Structures	Colourbond Wall	Next to carpark	0	0.0	14.0	\$ 18,094	\$ -	\$ 18,094	Renewal
<b>Upgrade/Expansion</b>												
	Burekup Oval	BUREKUP	Sporting Infrastructure		Upgrades to Multi-Use Sports Court				\$ -	\$ 410,000	\$ 410,000	Upgrade
	Burekup Oval	BUREKUP	Sporting Infrastructure		New Active Open Space - Junior Training Area				\$ -	\$ 140,000	\$ 140,000	Expansion
<b>TOTAL</b>									<b>\$ 498,974</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ 1,048,974</b>

**2029-30**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around tennis court 3	0	0.0	70.0	\$ 16,229	\$ -	\$ 16,229	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Cricket Wicket	Cricket nets	0	411.0	0.0	\$ 81,674	\$ -	\$ 81,674	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 1 (Eastern Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 2 (Middle Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 3 (Western Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
PP612	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	

PP609	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Sports Bench	Between western and middle courts	1	0.0	0.0	\$ 2,539	\$ -	\$ 2,539	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	North eastern corner of tennis courts	2	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Western court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Middle court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Eastern court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Bollards and Landscaping	Garden Edging	Western Side of POS	0	0.0	217.0	\$ 26,352	\$ -	\$ 26,352	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around courts 1 + 2	0	0.0	121.0	\$ 28,053	\$ -	\$ 28,053	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Cricket nets	0	0.0	110.0	\$ 25,502	\$ -	\$ 25,502	Renewal
PP611	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
PP610	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	South western corner of courts	2	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
PP480	Sindhi Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
PP456	Sindhi Park	EATON	Park Fixtures	Single Sign - Large	Eaton Drive middle entrance	1	0.0	0.0	\$ 2,208	\$ -	\$ 2,208	Renewal
	Sindhi Park	EATON	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 3,864	\$ -	\$ 3,864	Renewal
PP476	Sindhi Park	EATON	Park Amenities	Park Bench	Opposite playground	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP1296	Sindhi Park	EATON	Park Amenities	Park Bench	Grassed area	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP483	Sindhi Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 44,160	\$ -	\$ 44,160	Renewal
PP481	Sindhi Park	EATON	Play Equipment	Digger	Playground	1	0.0	0.0	\$ 11,592	\$ -	\$ 11,592	Renewal
PP485	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP486	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP487	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal

PP488	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP477	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Green sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
PP478	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Red Sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
	Sindhi Park	EATON	Play Equipment	Sand Softfall	Playground		278.0	0.0	\$ 18,415	\$ -	\$ 18,415	Renewal
<b>TOTAL</b>									<b>\$ 506,118</b>	<b>\$ -</b>	<b>\$ 506,118</b>	

**2030-31**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Glen Huon Oval	EATON	Bollards and Landscaping	Garden Edging	South of playground picnic area	0	0.0	69.0	\$ 8,584	\$ -	\$ 8,584	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	220.0	\$ 37,323	\$ -	\$ 37,323	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	113.0	\$ 31,951	\$ -	\$ 31,951	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	22.0	\$ 3,732	\$ -	\$ 3,732	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field north eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	60.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	76.0	\$ 21,489	\$ -	\$ 21,489	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	34.0	\$ 4,230	\$ -	\$ 4,230	Renewal	
PP316	Torrens Loop Park	MILLBRIDGE	Park Amenities	Picnic Table - High Quality	North of playground area	1	0.0	0.0	\$ 6,221	\$ -	\$ 6,221	Renewal	

PP314	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Western side of park opposite bush	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	33.0	\$ 4,106	\$ -	\$ 4,106	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Internal to playground	0	0.0	9.0	\$ 3,563	\$ -	\$ 3,563	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground edging	0	0.0	27.0	\$ 10,688	\$ -	\$ 10,688	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	2nd tier to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	Next to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal
PP315	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	East of playground area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
PP312	Torrens Loop Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 16,965	\$ -	\$ 16,965	Renewal
PP313	Torrens Loop Park	MILLBRIDGE	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 6,786	\$ -	\$ 6,786	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	93.0	0.0	\$ 6,311	\$ -	\$ 6,311	Renewal
PP1300	Torrens Loop Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	595.0	0.0	\$ 6,729	\$ -	\$ 6,729	Renewal
PP317	Torrens Loop Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 45,240	\$ -	\$ 45,240	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	North of playground	1	0.0	0.0	\$ 3,959	\$ -	\$ 3,959	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern end of park along Hunter Circle	0	0.0	4.0	\$ 498	\$ -	\$ 498	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	92.0	\$ 11,446	\$ -	\$ 11,446	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern corner of park	0	0.0	79.0	\$ 9,828	\$ -	\$ 9,828	Renewal
PP221	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Northern side of grassed area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench	Southern grassed area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Single Sign - Small	South western side of park	1	0.0	0.0	\$ 566	\$ -	\$ 566	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along Hunter Circle opposite Gingham View	0	0.0	28.0	\$ 3,483	\$ -	\$ 3,483	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of decorative garden	0	0.0	27.0	\$ 3,359	\$ -	\$ 3,359	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Around decorative garden	0	0.0	121.0	\$ 15,054	\$ -	\$ 15,054	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	7.0	\$ 871	\$ -	\$ 871	Renewal

	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	12.0	\$ 1,493	\$ -	\$ 1,493	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Railing	Eastern park lookout	0	0.0	15.0	\$ 7,634	\$ -	\$ 7,634	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout railing	0	0.0	17.0	\$ 8,652	\$ -	\$ 8,652	Renewal
PP433	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Central Garden Area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP432	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Southern garden bed	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP438	Avon Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Top of stairs	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 3,235	\$ -	\$ 3,235	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 2,647	\$ -	\$ 2,647	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 4,852	\$ -	\$ 4,852	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Middle garden bed	0	0.0	50.0	\$ 6,221	\$ -	\$ 6,221	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to fitness equipment	0	0.0	15.0	\$ 1,866	\$ -	\$ 1,866	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	40.0	\$ 4,976	\$ -	\$ 4,976	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along foreshore Gascoyne Park to Bridge	0	0.0	263.0	\$ 22,309	\$ -	\$ 22,309	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along creek opposite Ord Park	0	0.0	198.0	\$ 16,795	\$ -	\$ 16,795	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	South eastern section along creek	0	0.0	252.0	\$ 21,376	\$ -	\$ 21,376	Renewal
<b>TOTAL</b>									<b>\$ 465,378</b>	<b>\$ -</b>	<b>\$ 465,378</b>	

**2031-32**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PPN04	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Small	Western end of bowls club carpark	1	0.0	0.0	\$ 580	\$ -	\$ 580	\$ 580	Renewal
	Millars Creek West	MILLBRIDGE	Park Structures	Retaining Wall	Southern tree barrier between Isaac Crt and Holroyd Grd	0	0.0	5.0	\$ 2,318	\$ -	\$ 2,318	\$ 2,318	Renewal
	Wells Reserve	DARDANUP	Bollards and Landscaping	Bollard Fencing	Next to carpark	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	\$ 2,608	Renewal
	McGaughan Park	BUREKUP	Park Fixtures	Boat Garden Bed	West of picnic area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	\$ 3,477	Renewal
	Gascoyne Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	13.0	\$ 5,273	\$ -	\$ 5,273	\$ 5,273	Renewal
	Gascoyne Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 46,360	\$ -	\$ 46,360	\$ 46,360	Renewal

	Gascoyne Park	MILLBRIDG E	Bollards and Landscaping	Garden Edging	South of path	0	0.0	33.0	\$ 4,207	\$ -	\$ 4,207	Renewal
PP118 9	Gascoyne Park	MILLBRIDG E	Park Amenities	Irrigation System	Grassed area	0	85.0	0.0	\$ 985	\$ -	\$ 985	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Log	Playground	1	0.0	0.0	\$ 1,391	\$ -	\$ 1,391	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Log	Playground	6	0.0	0.0	\$ 2,782	\$ -	\$ 2,782	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Wood Animal	Playground	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Nature Play - Structure	Playground	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Gascoyne Park	MILLBRIDG E	Bollards and Landscaping	Garden Edging	Central Garden bed	0	0.0	65.0	\$ 8,287	\$ -	\$ 8,287	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Pool Fencing	Next to footpath	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Pool Fencing	Playground	0	0.0	20.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Gascoyne Park	MILLBRIDG E	Play Equipment	Sand Softfall	Playground	0	46.0	0.0	\$ 3,199	\$ -	\$ 3,199	Renewal
PP445	Gascoyne Park	MILLBRIDG E	Park Amenities	Park Bench - High Quality	Next to playground	1	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal
PP443	Gascoyne Park	MILLBRIDG E	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal
	Gascoyne Park	MILLBRIDG E	Park Fixtures	Single Sign + Dog Bag Dispenser	Next to playground	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
PP446	Gascoyne Park	MILLBRIDG E	Park Fixtures	Bin Stand	Next to BBQ	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
	Cadell Park	MILLBRIDG E	Park Structures	Retaining Wall	Behind BBQ area	0	0.0	24.0	\$ 11,126	\$ -	\$ 11,126	Renewal
PP109 6	Depiazzi Park	DARDANUP	Park Amenities	Irrigation System	Eastern grassed area	0	4102 .0	0.0	\$ 47,542	\$ -	\$ 47,542	Renewal
PP100 9	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Eastern bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP109 8	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Western bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP109 2	Depiazzi Park	DARDANUP	Park Fixtures	Single Sign - Large	Eastern grassed area	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Watson Reserve	EATON	Park Fixtures	Single Sign + Dog Bag Dispenser	Middle of carpark	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
PP901	Eustace Fowler Park	DARDANUP	Park Fixtures	Bin Surround - High Quality	Western side of pedestrian railway crossing	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Single Sign - Large	Information bay signage	2	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Centre of park	0	0.0	96.0	\$ 12,239	\$ -	\$ 12,239	Renewal
PP890	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Southern end opposite cafe	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal

	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Northern end	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
PP896	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Information bay shelter	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	19.0	\$ 2,422	\$ -	\$ 2,422	Renewal
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	21.0	\$ 2,677	\$ -	\$ 2,677	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under shelter	0	15.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under information bay shelter	0	27.0	0.0	\$ 6,259	\$ -	\$ 6,259	Renewal
PP893	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP902	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Opposite tavern	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
PP889	Eustace Fowler Park	DARDANUP	Park Fixtures	Sculpture	Northern end of park	1	0.0	0.0	\$ 9,272	\$ -	\$ 9,272	Renewal
PP1173	Eustace Fowler Park	DARDANUP	Park Fixtures	Dog Bag Dispenser	On the side of the northern shelter	1	0.0	0.0	\$ 174	\$ -	\$ 174	Renewal
	Ord Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Centre of park	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	23.0	\$ 2,932	\$ -	\$ 2,932	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	77.0	\$ 9,817	\$ -	\$ 9,817	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	56.0	\$ 7,139	\$ -	\$ 7,139	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Charnley Vista entrance to park	0	0.0	36.0	\$ 6,259	\$ -	\$ 6,259	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	38.0	\$ 4,845	\$ -	\$ 4,845	Renewal
	Leicester Reserve	PARKBRIDGE	Park Fixtures	Vehicle Access Gate	Northern entrance	1	0.0	0.0	\$ 2,898	\$ -	\$ 2,898	Renewal
	Leicester Reserve	PARKBRIDGE	Park Fixtures	Single Sign - Large	Southern entrance on Dare Cove	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal
	Leicester Reserve	PARKBRIDGE	Bollards and Landscaping	Garden Edging	Along eastern edge of large pond	0	0.0	119.0	\$ 15,171	\$ -	\$ 15,171	Renewal
	Leicester Reserve	PARKBRIDGE	Bollards and Landscaping	Garden Edging	Garden bed along Leicester Ramble	0	0.0	115.0	\$ 14,661	\$ -	\$ 14,661	Renewal
	Leicester Reserve	PARKBRIDGE	Bollards and Landscaping	Bollard Fencing	Along northern edge	0	0.0	59.0	\$ 10,257	\$ -	\$ 10,257	Renewal
PP155	Leicester Reserve	PARKBRIDGE	Park Amenities	Shelter	Opposite large pond	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal
PP297	Leicester Reserve	PARKBRIDGE	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal
	Leicester Reserve	PARKBRIDGE	Park Fixtures	Concrete Hardstand	Under shelter	0	16.0	0.0	\$ 3,709	\$ -	\$ 3,709	Renewal
	Leicester Reserve	PARKBRIDGE	Bollards and Landscaping	Garden Edging	Along Leicester Ramble behind retaining wall	0	0.0	204.0	\$ 26,008	\$ -	\$ 26,008	Renewal

	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Around pond	0	0.0	118.0	\$ 15,044	\$ -		\$ 15,044	Renewal
<b>TOTAL</b>									<b>\$ 447,513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 447,513</b>	

**2032-33**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 95,040	\$ -		\$ 95,040	Renewal
PP259	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	BBQ area	1	0.0	0.0	\$ 4,752	\$ -		\$ 4,752	Renewal
PP252	Cadell Park	MILLBRIDGE	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP257	Cadell Park	MILLBRIDGE	Park Amenities	Drinking Fountain	Playground area	1	0.0	0.0	\$ 7,128	\$ -		\$ 7,128	Renewal
	Cadell Park	MILLBRIDGE	Play Shade Structure	Shade Sail	Playground	5	0.0	0.0	\$ 44,550	\$ -		\$ 44,550	Renewal
PP250	Cadell Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 17,820	\$ -		\$ 17,820	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	76.0	\$ 31,601	\$ -		\$ 31,601	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 16,632	\$ -		\$ 16,632	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Carousel	Playground	1	0.0	0.0	\$ 11,880	\$ -		\$ 11,880	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	346.0	0.0	\$ 24,663	\$ -		\$ 24,663	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,008	\$ -		\$ 19,008	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Glen Huon Oval	EATON	Park Structures	Railing - High Quality	Eastern edge of skatepark	0	0.0	35.0	\$ 20,790	\$ -		\$ 20,790	Renewal
PP508	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP509	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Eastern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Southern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal

PP507	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Western bench	1	0.0	0.0	\$ 3,564	\$ -	\$ 3,564	Renewal
PP122 2	Gromark Park	PARKRIDGE	Park Amenities	Irrigation System	Grassed area	0	1711.0	0.0	\$ 20,327	\$ -	\$ 20,327	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Northern retaining wall	0	0.0	3.0	\$ 1,426	\$ -	\$ 1,426	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Memorial Sign	In front of central tree	1	0.0	0.0	\$ 1,188	\$ -	\$ 1,188	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	35.0	\$ 4,574	\$ -	\$ 4,574	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 5,097	\$ -	\$ 5,097	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	34.0	\$ 4,443	\$ -	\$ 4,443	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	25.0	\$ 3,267	\$ -	\$ 3,267	Renewal
PP506	Gromark Park	PARKRIDGE	Park Fixtures	Single Sign - Large	Corner of park	1	0.0	0.0	\$ 2,376	\$ -	\$ 2,376	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Dog Bag Dispenser	Back of park sign	1	0.0	0.0	\$ 178	\$ -	\$ 178	Renewal
PPN03	Gromark Park	PARKRIDGE	Park Amenities	Bore - Switch	On Glen Huon Blvd	1	0.0	0.0	\$ 950	\$ -	\$ 950	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Along Gromark Gate	0	0.0	22.0	\$ 10,454	\$ -	\$ 10,454	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gromark Gate and Glen Huon Blvd	0	0.0	92.0	\$ 16,394	\$ -	\$ 16,394	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Karabair CI entrance	0	0.0	20.0	\$ 3,564	\$ -	\$ 3,564	Renewal
PP130 6	Watson Reserve	EATON	Park Amenities	Bore	Easten side of park	1	0.0	0.0	\$ 47,520	\$ -	\$ 47,520	Renewal
	Eaton Foreshore	EATON	Play Equipment	Nature Play - Log	River path east on playground	1	0.0	0.0	\$ 1,426	\$ -	\$ 1,426	Renewal
<b>TOTAL</b>									<b>\$ 458,627</b>	<b>\$ -</b>	<b>\$ 458,627</b>	

**2033-34**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
PP1124	Eaton Foreshore	EATON	Park Amenities	Irrigation System	Western grassed area	0	46549.0	0.0	\$ 470,298	\$ -	\$ -	\$ 470,298	Renewal
<b>TOTAL</b>									<b>\$ 470,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 470,298</b>	

## 2034-35

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Greenhough Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	38.0	\$ 16,598	\$ -		\$ 16,598	Renewal
PP407	Greenhough Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,968	\$ -		\$ 19,968	Renewal
PP406	Greenhough Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 6,240	\$ -		\$ 6,240	Renewal
PP405	Greenhough Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Play Equipment	Rubber Softfall	Playground	0	71.0	0.0	\$ 17,722	\$ -		\$ 17,722	Renewal
PP651	Greenhough Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Entrance off Greenhough Pl	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Entrance off Greenhough Pl	0	0.0	15.0	\$ 5,616	\$ -		\$ 5,616	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Opposite Clarke Street	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Garden Edging	Entry Statement front	0	0.0	11.0	\$ 1,236	\$ -		\$ 1,236	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Bollard Fencing	Next to entry statement marking pipe inlet	1	0.0	5.0	\$ 936	\$ -		\$ 936	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Shelter	Picnic Area	1	0.0	10.0	\$ 37,440	\$ -		\$ 37,440	Renewal
PP960	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Picnic Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Memorial Plaque	West of picnic area	1	0.0	0.0	\$ 250	\$ -		\$ 250	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Picnic Area	0	126.0	0.0	\$ 31,450	\$ -		\$ 31,450	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Next to pump track	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP626	Illawarra Park	EATON	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PP625	Illawarra Park	EATON	Park Amenities	Park Bench	Eastern side of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP627	Illawarra Park	EATON	Park Amenities	BBQ - Double	BBQ Area	1	0.0	0.0	\$ 24,960	\$ -		\$ 24,960	Renewal
PP635	Illawarra Park	EATON	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Top tier next to BBQ area	0	0.0	25.0	\$ 12,480	\$ -		\$ 12,480	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Third tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Second tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal

PPN12	Illawarra Park	EATON	Park Fixtures	Bin Surround - High Quality	BBQ Area	1	0.0	0.0	\$ 3,744	\$ -	\$ 3,744	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Garden bed to the south of the basin	0	0.0	66.0	\$ 9,060	\$ -	\$ 9,060	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	South western garden beds	0	0.0	75.0	\$ 10,296	\$ -	\$ 10,296	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
PP1238	Illawarra Park	EATON	Park Amenities	Irrigation System	Grassed area	0	3672.0	0.0	\$ 45,827	\$ -	\$ 45,827	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	62.0	\$ 8,511	\$ -	\$ 8,511	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	Under picnic table	0	4.0	0.0	\$ 1,148	\$ -	\$ 1,148	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Around BBQ area	0	0.0	35.0	\$ 19,656	\$ -	\$ 19,656	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	BBQ Area southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Middle bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
PP839	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Centre of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
PP394	Ord Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 3,744	\$ -	\$ 3,744	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Ord Cl entrance	0	0.0	25.0	\$ 9,360	\$ -	\$ 9,360	Renewal
PP398	Ord Park	MILLBRIDGE	Park Fixtures	Bin Stand	Ord Cl entrance	1	0.0	0.0	\$ 1,872	\$ -	\$ 1,872	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Railing	Lookout	0	0.0	12.0	\$ 6,739	\$ -	\$ 6,739	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout and water feature	0	0.0	30.0	\$ 16,848	\$ -	\$ 16,848	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Vehicle Access Gate	Along Gascoyne Circle	1	0.0	0.0	\$ 374	\$ -	\$ 374	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	83.0	\$ 11,394	\$ -	\$ 11,394	Renewal
PP275	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	North eastern side of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	12.0	\$ 1,647	\$ -	\$ 1,647	Renewal

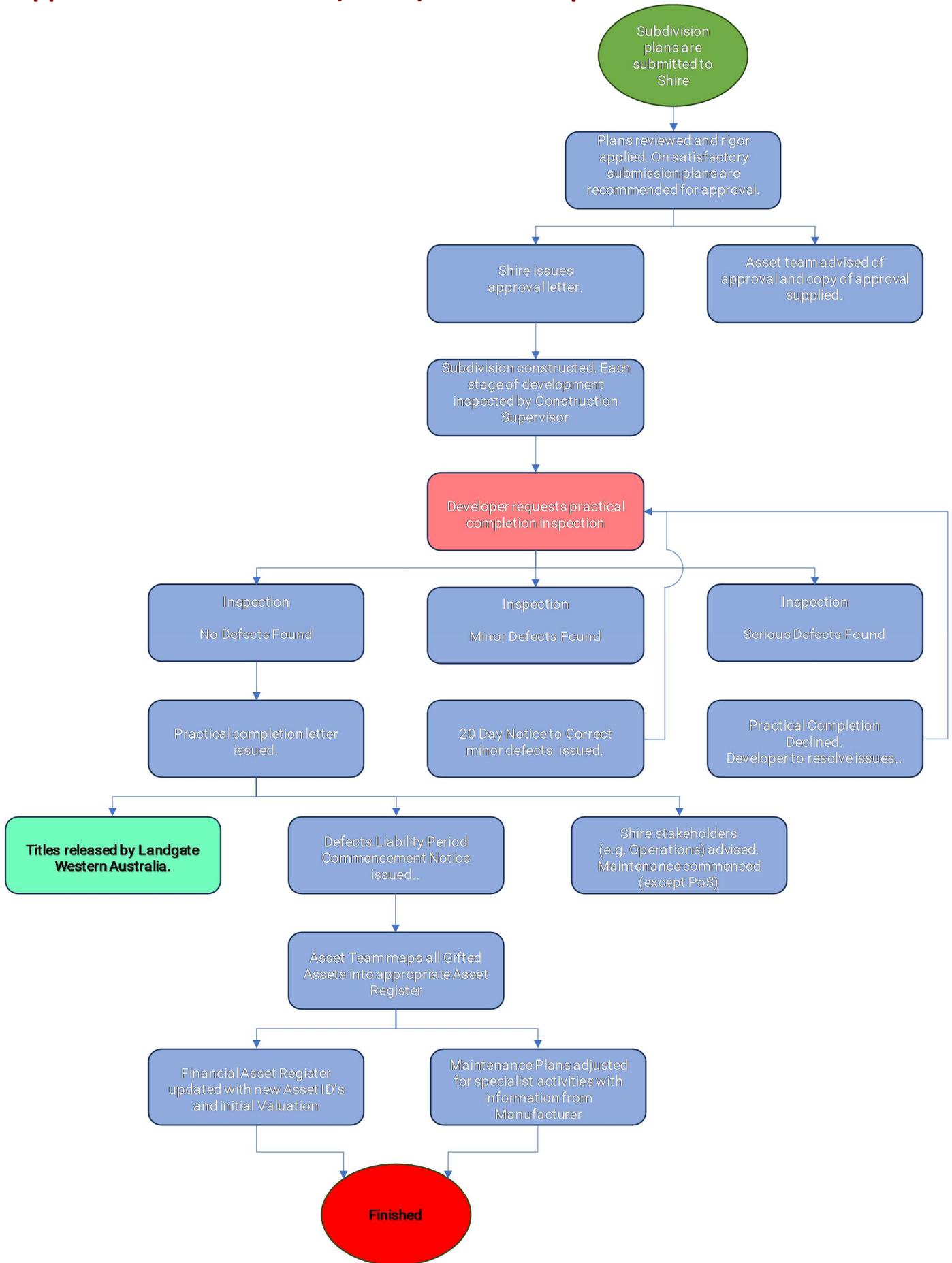
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gascoyne Circle	0	0.0	125.0	\$ 23,400	\$ -		\$ 23,400	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Northern end of park	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Lookout	0	15.0	36.0	\$ 4,306	\$ -		\$ 4,306	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden beds	0	0.0	16.0	\$ 2,196	\$ -		\$ 2,196	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	North western garden beds	0	0.0	65.0	\$ 8,923	\$ -		\$ 8,923	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	161.0	\$ 22,102	\$ -		\$ 22,102	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Eastern side of park	5	0.0	6.0	\$ 1,123	\$ -		\$ 1,123	Renewal
<b>TOTAL</b>									<b>\$ 482,015</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 482,015</b>	

**2035-36**

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
<b>Renewals</b>													
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end along path	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Along western path	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
PP5	Glen Huon Oval	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 76,800	\$ -		\$ 76,800	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western edge	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western side of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Ord Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Centre of Park	1	0.0	0.0	\$ 5,120	\$ -		\$ 5,120	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
PP128	Hazelgrove Reserve	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	3891.0	0.0	\$ 49,805	\$ -		\$ 49,805	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Next to playground	0	280.0	0.0	\$ 82,432	\$ -		\$ 82,432	Renewal
	Wunditjch Reserve	EATON	Park Fixtures	Single Sign - Large	Cottonwood Gardens entrance	1	0.0	0.0	\$ 2,560	\$ -		\$ 2,560	Renewal

PP108 1	Illawarra Park	EATON	Park Amenities	Bore	Next to BBQ area	1	0.0	0.0	\$ 51,200	\$ -	\$ 51,200	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Illawarra Drive	0	0.0	27.0	\$ 10,368	\$ -	\$ 10,368	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	15.0	\$ 2,112	\$ -	\$ 2,112	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Isdell Gardens	0	0.0	40.0	\$ 15,360	\$ -	\$ 15,360	Renewal
	Illawarra Park	EATON	Park Fixtures	Dog Bag Dispenser	BBQ area on side of bin	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal
	Illawarra Park	EATON	Park Fixtures	Vehicle Access Gate	On Isdell Gardens	1	0.0	0.0	\$ 384	\$ -	\$ 384	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	BBQ area	0	185.0	0.0	\$ 54,464	\$ -	\$ 54,464	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Next to BBQ area	0	0.0	9.0	\$ 1,267	\$ -	\$ 1,267	Renewal
PP118 6	Gary Engel Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed Area	0	3939.0	0.0	\$ 50,419	\$ -	\$ 50,419	Renewal
	Dardanup Heritage Park	DARDANUP	Bollards and Landscaping	Bollard Fencing	Western side of carpark	0	0.0	54.0	\$ 10,368	\$ -	\$ 10,368	Renewal
	Duck Pond Park	EATON	Park Structures	Retaining Wall	Millard Street drainage basin	0	0.0	47.0	\$ 24,064	\$ -	\$ 24,064	Renewal
	Sindhi Park	EATON	Park Fixtures	Dog Bag Dispenser	On shade sail	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal
	Avon Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal
	Millars Creek West	MILLBRIDGE	Play Equipment	Fitness Equipment	Alice Court entrance	1	0.0	0.0	\$ 7,680	\$ -	\$ 7,680	Renewal
<b>TOTAL</b>									<b>\$ 503,027</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 503,027</b>

## Appendix F. Subdivision (Gifted) Assets Acceptance Process



## **Appendix G.      References**

- Shire of Dardanup, Council Plan (Strategic Community Plan and Corporate Business Plan) 2025-2035
- Shire of Dardanup, Strategic Financial Plan 2025/26-2034/35
- Shire of Dardanup, Sport and Recreation Plan 2020 to 2030 – Part A and B
- Shire of Dardanup Community Facilities Plans
- Shire of Dardanup, Policy CP074 - Asset Management
- Shire of Dardanup, Asset Management Strategy Review 2020
- Shire of Dardanup, Council Annual Budgets
- Shire of Dardanup, Standards and Policies

RISK ASSESSMENT TOOL								
<b>OVERALL RISK EVENT:</b> <i>Failure to safely and sustainability manage the Open Spaces asset portfolio</i>								
<b>RISK THEME PROFILE:</b> 1 - Asset Sustainability Practices 2 - Business and Community Disruption 7 - Environment Management 10 - Management of Facilities, Venues, Events and Services								
<b>RISK ASSESSMENT CONTEXT:</b> Strategic								
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	Lack of maintenance on drainage and irrigation infrastructure leading to standing water and mosquito breeding, increasing the risk of mosquito-borne diseases such as Ross River Virus.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Aging or poorly managed assets requiring more frequent reactive maintenance, increasing operational expenditure	Moderate (3)	Almost Certain (5)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Failure to maintain or renew assets leads to declining fair value of the asset portfolio, impacting financial sustainability indicators	Major (4)	Almost Certain (5)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Asset failures requiring urgent or unplanned works, which are typically more expensive than planned renewal programs	Moderate (3)	Almost Certain (5)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.

**(Appendix ORD: 12.4.1C)**

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
<b>FINANCIAL IMPACT</b>	Poor maintenance practices will shorten the useful life of assets, increasing lifecycle costs	Moderate (3)	Almost Certain (5)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>SERVICE INTERRUPTION</b>	Failure of playground equipment, sporting infrastructure or park amenities may require temporary closure of facilities, reducing access for the community	Moderate (3)	Likely (4)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>SERVICE INTERRUPTION</b>	Poor maintenance of turf, irrigation systems or drainage infrastructure may result in parks becoming unusable for recreation or organised sport	Moderate (3)	Likely (4)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>LEGAL AND COMPLIANCE</b>	Failure to inspect, maintain or manage Open Space infrastructure may result in injury to members of the public, exposing the Shire to legal liability under negligence law	Major (4)	Possible (3)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>REPUTATIONAL</b>	Poorly maintained parks, reserves or recreational infrastructure may lead to increased community complaints and dissatisfaction with Councils services	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>ENVIRONMENT</b>	Failure to appropriately manage bushland in Open Spaces leading to increased fire risks	Major (4)	Possible (3)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.

**(Appendix ORD: 12.4.1C)**

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
<b>ENVIRONMENT</b>	Inadequate environmental management may result in loss of habitat for native fauna and reduction in biodiversity values within reserves	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
<b>PROPERTY</b>	No risk event identified for this category.	Choose an item.	Choose an item.	Choose an item.	Not required	Choose an item.	Choose an item.	Choose an item.

### RISK ASSESSMENT TOOL

**OVERALL RISK EVENT:** Determine RFT-F0421565 Bulk Kerbside Waste Collection

**RISK THEME PROFILE:**

4 - Document Management Processes

15 - Purchasing and Supply

**RISK ASSESSMENT CONTEXT:** Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Overall project cost exceeds budget.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Failure to adhere to the Act and Regulations in terms of the correct process to run a public Tender	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Council could be seen in a negative light.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No separation of waste pickup can contaminate green/e-waste and cause it to be diverted to landfill rather than being recycled.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

### RISK ASSESSMENT TOOL

**OVERALL RISK EVENT:** Burekup Changerooms Design & Construct - Variations

**RISK THEME PROFILE:**

4 - Document Management Processes

15 - Purchasing and Supply

**RISK ASSESSMENT CONTEXT:** Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Overall project cost exceeds budget.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Moderate (3)	Unlikely (2)	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Failure to adhere to the Act and Regulations in terms of the correct process to run a public Tender	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Council could be seen in a negative light.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

**Nathan Ryder**

---

**From:** Adel Young <adel@landmarkpro.com.au>  
**Sent:** Tuesday, 3 February 2026 3:37 PM  
**To:** James Reilly  
**Subject:** FW: Burekup Changerooms JN 55903 Proposed V1 and V2 options  
**Attachments:** 55903V2.pdf; 55903V1.pdf

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Hi James,  
Thanks for your call earlier. Now that I'm back in the office, I've re-phrased the email below to provide clearer explanations.

**RE: Burekup Changerooms – Proposed Variation Options (V1 & V2)**

Please find attached our proposed variations. I've also broken down the details below, as our system-generated quote format is not always the easiest to read.

**Contract Award (Original)**

**Building supply only (no fit-out or installation included)**

**QN 55903R3 – \$236,825 + GST**

**Option 1 – Variation 1 (External Cladding – Aluminium Timber-Look Slats)**

**Front and rear of building – top half only**

- Supply & install aluminium timber-effect Ulrich cladding slats
- **Variation amount from original contract: \$11,015 + GST**

**Optional Upgrade:**

- Aluminium timber-look front privacy screen slats + steel rails  
**\$5,665 + GST**
- Installation: **\$500 + GST**
- Additional freight: **\$450 + GST**

**Total Optional Upgrade: \$6,615 + GST**

**Option 2 – Variation 2 (Option 1)**

**Timber-look Ulrich ATE aluminium slats – front, back & sides (top half only)**

- Aluminium timber-look front privacy screen slats + steel rails  
**\$23,805 + GST**
- Additional installation variation  
**\$2,600 + GST**

**Total Optional Upgrade: \$26,405 + GST**

**Option 3 – Variation 2 (Option 2)**

**Timber-Look Cladding – Full Perimeter (Whole Wall)**

Ulrich ATE aluminium slats to front, back & sides

- Timber-look external wall cladding (full perimeter)  
**\$41,415 + GST**
- Additional installation  
**\$5,800 + GST**
- Additional freight  
**\$2,000 + GST**

**Total: \$49,215 + GST**

**Option 4 – Variation 2 (Option 3)**

**Timber Battens Fixed to Maxirib Cladding – Full Perimeter**

- Timber battens to front, back & sides  
**\$25,625 + GST**
- Additional installation  
**\$6,600 + GST**
- Additional freight  
**\$2,670 + GST**

**Total: \$34,895 + GST**

Regards,  
Adel

**Adel Young**  
**Project Consultant - WA**

e: [adel@landmarkpro.com.au](mailto:adel@landmarkpro.com.au) | p: 0413 512 127  
a: 3 / 342 Albany Hwy, Victoria Park, WA 6100  
w: [landmarkpro.com.au](http://landmarkpro.com.au) | [furphyfoundry.com.au](http://furphyfoundry.com.au) | 1300 768 230



**NEW Aluminium Sorrento Shelter**

Leaders in open space structures and solutions



The information transmitted in, or attached to, this e-mail is intended only for the person or entity to which it is addressed and may contain confidential and / or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

**Adel Young**  
**Project Consultant - WA**

e: [adel@landmarkpro.com.au](mailto:adel@landmarkpro.com.au) | p: 0413 512 127  
a: 3 / 342 Albany Hwy, Victoria Park, WA 6100  
w: [landmarkpro.com.au](http://landmarkpro.com.au) | [furphyfoundry.com.au](http://furphyfoundry.com.au) | 1300 768 230



**NEW Aluminium Sorrento Shelter**

Leaders in open space structures and solutions



The information transmitted in, or attached to, this e-mail is intended only for the person or entity to which it is addressed and may contain confidential and / or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

---

**From:** James Reilly <[jamesr@dardanup.wa.gov.au](mailto:jamesr@dardanup.wa.gov.au)>  
**Sent:** Wednesday, 21 January 2026 4:30 PM  
**To:** Adel Young <[adel@landmarkpro.com.au](mailto:adel@landmarkpro.com.au)>  
**Subject:** FW: Burekup Changerooms

**Caution:** [EXTERNAL] This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Good afternoon Adel

Can you please see the below from CEO regarding building cladding

Can you please submit a price in timber cladding to match Wells and cost to do all the building in Aluminium timber look cladding, for consideration.

Regards  
James Reilly

---

**From:** Theo Naudé <[Theo.Naude@dardanup.wa.gov.au](mailto:Theo.Naude@dardanup.wa.gov.au)>  
**Sent:** Wednesday, 21 January 2026 3:54 PM  
**To:** Nathan Ryder <[Nathan.Ryder@dardanup.wa.gov.au](mailto:Nathan.Ryder@dardanup.wa.gov.au)>; James Reilly <[jamesr@dardanup.wa.gov.au](mailto:jamesr@dardanup.wa.gov.au)>  
**Cc:** Stacey Patterson <[Stacey.Patterson@dardanup.wa.gov.au](mailto:Stacey.Patterson@dardanup.wa.gov.au)>  
**Subject:** Burekup Changerooms

Gents

Andre asked whether it is at all possible to clad the whole of the building in a timber look cladding or any other material that provides a timber look? I know you mentioned that it is only small portions of the building that could be altered, but is it at all possible to do more? Although it is perceived as not value for money, the aesthetics of the building is important and will match other similar facilities.

Talk to you tomorrow.

Thanks  
theo

**Theo Naudé**  
Director Infrastructure



**A:** 1 Council Drive | PO Box 7016 | Eaton WA 6232  
**T:** 08 9724 0367 | **E:** [Theo.Naude@dardanup.wa.gov.au](mailto:Theo.Naude@dardanup.wa.gov.au)  
**W:** [www.dardanup.wa.gov.au](http://www.dardanup.wa.gov.au)



**(Appendix ORD: 12.4.3B)**

“This message contains privileged and confidential information intended only for the use of the addressee or entity named above. Use of this information beyond this intended use is unauthorised”

**Nathan Ryder**

---

**From:** Adel Young <adel@landmarkpro.com.au>  
**Sent:** Monday, 15 December 2025 2:05 PM  
**To:** James Reilly  
**Subject:** RE: JN 55903 –Variation Details & Optional Pricing & Proposed Design Changes  
**Attachments:** 55903V1.pdf; Q55903-R6 PRELIMINARY DRAWINGS - 051225 (1).pdf

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Hi James,

Please find your variation quotation attached.

Quote Details

- Line 1: Change the top side of Maxirib cladding to Ultraclad timber affect aluminium cladding. \$11,015 + GST
- Line 2: Design, supply, and install timber look privacy screen as per Drawing No. 55903R6.: \$5,665+GST
- Additon affreight charges for the above items: \$450+GST

As the quote may be confusing, I've outlined the variation amount below:

**Other Proposed Variations:**

Please note: Our estimating team only quoted ATE screen slats. No other option for HWD was included, as calculations show HWD would cost more than ATE and require long-term maintenance.

- We did NOT include in this variation quotation the supply and installation of tiles or the 8mm sport floor Everroll Core. Costs for these items are listed below for reference.

We will only prepare variations for these items if required:

*Optional Pricing for your Consideration (not included in the attached quotation at this stage)*

- Supply and install tiles (including floor preparation, tile, glue, grout, and all materials required for floor tiling and skirting):
  - 1 x UAT cubicle
  - 2 x ambulant cubicles
  - 2 x changeroom WC and shower areasPrice: \$26,250 + GST
- Supply and installation of 8mm sport floor Everroll Core supplied and laid to Changeroom A + B:  
Price: \$15,700 + GST
  - Optional change from black floor to black and coloured: \$600 + GST

Once confirmed, we finalise all variations as per your request.

Thank you,  
Adel

**Adel Young**  
Project Consultant - WA

e: adel@landmarkpro.com.au | p: 0413 512 127  
a: 3 / 342 Albany Hwy, Victoria Park, WA 6100  
w: landmarkpro.com.au | furphyfoundry.com.au | 1300 768 230



## Merry Christmas & Happy New Year

From the Leaders in open space structures and solutions

Closure Period from Monday 22nd December til Monday 5th January.



### NEW Aluminium Sorrento Shelter

Leaders in open space structures and solutions



The information transmitted in, or attached to, this e-mail is intended only for the person or entity to which it is addressed and may contain confidential and / or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

**From:** James Reilly <jamesr@dardanup.wa.gov.au>  
**Sent:** Monday, 8 December 2025 1:18 PM  
**To:** Adel Young <adel@landmarkpro.com.au>  
**Subject:** RE: JN 55903 – Site Meeting Summary & Proposed Design Changes

**Caution:** [EXTERNAL] This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Good afternoon Adel

Would you have any samples of the;

- Timber-effect powder-coated Ultraclad aluminium slats (top section),

Regards

**James Reilly**

Project Engineer



**A:** 1 Council Drive | PO Box 7016 | Eaton WA 6232  
**T:** 08 9724 0388 | **E:** jamesr@dardanup.wa.gov.au  
**W:** www.dardanup.wa.gov.au



**From:** Adel Young <adel@landmarkpro.com.au>  
**Sent:** Friday, 5 December 2025 5:03 PM

To: James Reilly <[jamesr@dardanup.wa.gov.au](mailto:jamesr@dardanup.wa.gov.au)>; Nathan Ryder <[Nathan.Ryder@dardanup.wa.gov.au](mailto:Nathan.Ryder@dardanup.wa.gov.au)>

Subject: JN 55903 – Site Meeting Summary & Proposed Design Changes

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup.  
Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Hi James, Hi Nathan,

Happy Friday!

Thank you both for your time on Wednesday and for meeting me onsite on Thursday.

As discussed, we will proceed with the following items and consider an optional variation as requested by the councillors as nice to have items

### 1. External Architectural Details

- The councillors’ “nice-to-have” request is to incorporate timber elements into the design.
- We reviewed this in-house and, alongside that request, considered the Burekup Sportsfield building colors the available budget friendly option and to ensure the new structure complements the surroundings while remaining low-maintenance.

### 2. Proposed Design Changes

- **Privacy Screen:** Timber or timber-effect aluminium in front of the toilet cubicle and changeroom doors.
- **Front & Rear Faces:** Timber-effect powder-coated Ultraclad aluminium slats (top section), with Monument color on the bottom section.
- **Side Walls:** Two-toned Maxirib cladding – bottom in Monument, top in Eucalypt Green. This combination will create an architecturally pleasing finish.

### Internal Optional Upgrades

- Tiling for public toilets and changerooms.
- Rubber sports flooring for the changeroom.

Please let me know if this aligns with your expectations or if you’d like any adjustments before we finalize pricing and provide quotation for the above line items

Kind regards,

Adel

**Adel Young**

**Project Consultant - WA**

e: [adel@landmarkpro.com.au](mailto:adel@landmarkpro.com.au) | p: 0413 512 127

a: 3 / 342 Albany Hwy, Victoria Park, WA 6100

w: [landmarkpro.com.au](http://landmarkpro.com.au) | [furphyfoundry.com.au](http://furphyfoundry.com.au) | 1300 768 230



## NEW Aluminium Sorrento Shelter

Leaders in open space structures and solutions



The information transmitted in, or attached to, this e-mail is intended only for the person or entity to which it is addressed and may contain

**(Appendix ORD: 12.4.3B)**

confidential and / or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

“This message contains privileged and confidential information intended only for the use of the addressee or entity named above. Use of this information beyond this intended use is unauthorised”

**Nathan Ryder**

---

**From:** Adel Young <adel@landmarkpro.com.au>  
**Sent:** Wednesday, 11 February 2026 6:02 PM  
**To:** James Reilly  
**Subject:** JN 55903 Shed Proposed upgrade variation

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Hi James,  
Thanks for your call the other day. As discussed, please find below the proposed costs for the sheds should the variation proceed. Once the budget is confirmed, we will prepare an official variation based on the selected shed type.

**Original Tender Shed (as per RFQ specification)**

**6m x 6m shed with roller door and side entry door (Specs Dimension outside frame height 2700mm)**

**Tendered Offer – JN 55903**

New Cricket Club Storage Shed – Supply and Construction

- **6m x 6m shed with roller door: \$24,750 + GST**

Cost Breakdown:

- Supply of shed (limited Colorbond colours) and freight: \$11,950 + GST
- Assembly to manufacturer specifications: \$6,000 + GST
- Foundation and reinforced concrete slab: \$6,800 + GST
- Inclusions: Construction manuals, full engineering drawings, concrete plans for soil classes A, S, M and H, engineers' certificates for council submission, and all bolts, screws, gutters, flashings, etc.

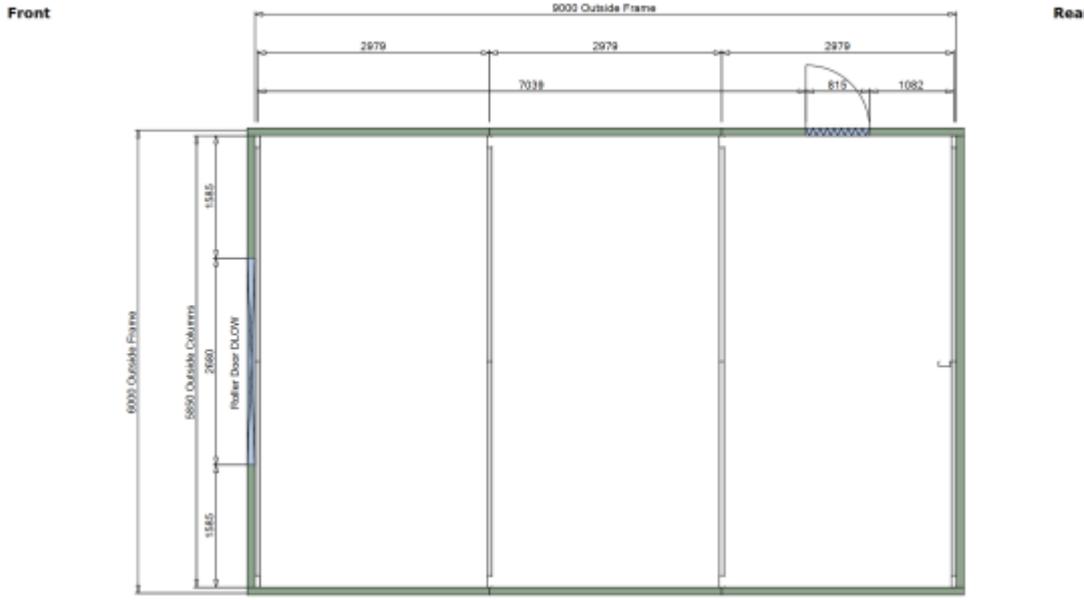
**Option 1 – Shed Variation**

**6m x 9m (Specs Dimension outside frame 2800mm)**

- Design and supply of shed (including freight): \$15,950 + GST
- Excavation of slab area and disposal of soil/grass at approved site: \$2,600 + GST
- 6m x 9m concrete slab to shed engineering: \$10,260 + GST
- Shed installation to manufacturer specifications: \$9,000 + GST

**Total: \$37,810 + GST**

*Difference from original tender: \$13,060 + GST*

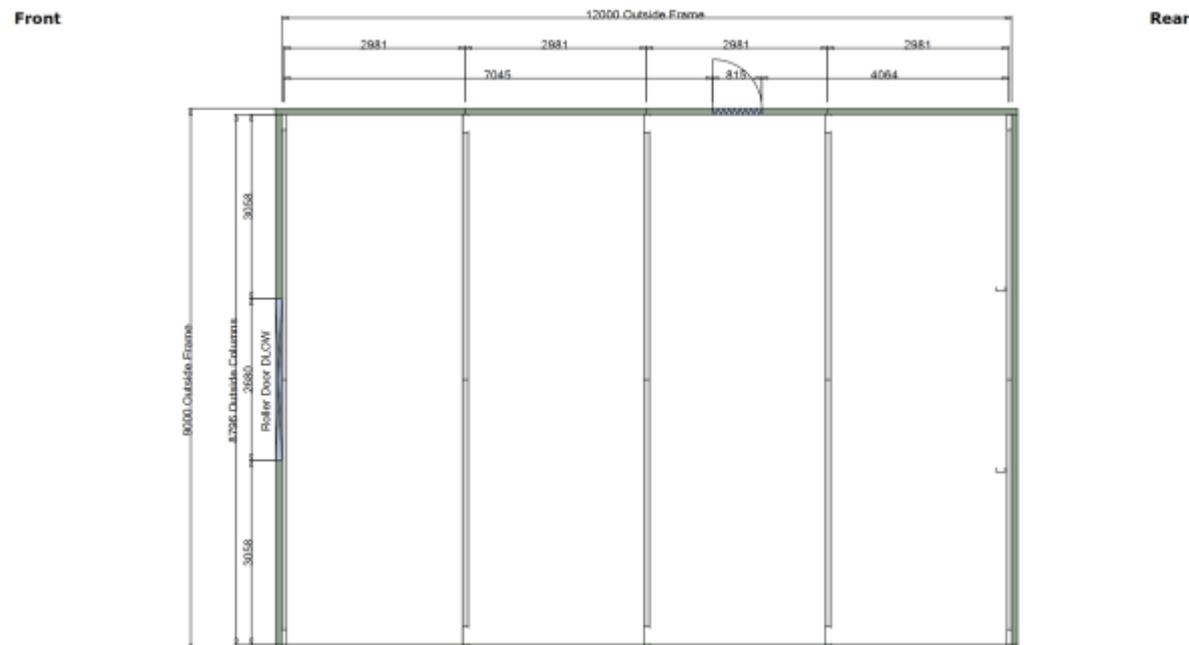


**Option 2 – 12m x 9m Shed (Large Span Col) (Specs Dimension outside frame 3100mm)**

- Design and supply of shed (including freight): \$28,985 + GST
- Excavation and disposal of soil and grass: \$4,500 + GST
- Foundation and reinforced concrete slab (9m x 12m industrial heavy-duty shed – 108 sqm): \$20,900 + GST
- Shed installation to large-span engineering (crane and dogman hire required): \$18,950 + GST

**Total: \$73,335 + GST**

*Difference from original tender: \$48,585 + GST*



e: adel@landmarkpro.com.au | p: 0413 512 127  
a: 3 / 342 Albany Hwy, Victoria Park, WA 6100  
w: landmarkpro.com.au | furphyfoundry.com.au | 1300 768 230



## NEW Aluminium Sorrento Shelter

Leaders in open space structures and solutions



The information transmitted in, or attached to, this e-mail is intended only for the person or entity to which it is addressed and may contain confidential and / or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

**Nathan Ryder**

---

**From:** Building Property Management Officer  
**Sent:** Friday, 6 February 2026 12:58 PM  
**To:** André Schönfeldt; Craig Johnson  
**Cc:** James Reilly; Nathan Ryder; Donna Bailye; Natalie Hopkins; Theo Naudé  
**Subject:** FW: Proposed new shed  
**Attachments:** new shed design.pdf

Hi all,

Following last weeks meeting between the Burekup Cricket Club and the PACE team, we have received the below request from the Club.

I am seeking clarification regarding both the funding arrangements and the appropriate approval pathway for this proposal.

@Craig you please advise if any discussions took place regarding funding for the project, or whether we will be assisting the Club through a Community Grant Budget Submission?

Please let me know how you would like me to proceed.

Thank you,

**Chantal Edwards-Miller**

Building Property Management Officer



**A:** 1 Council Drive | PO Box 7016 | Eaton WA 6232  
**T:** 08 9724 0341 | **E:** [Chantal.Edwards-Miller@dardanup.wa.gov.au](mailto:Chantal.Edwards-Miller@dardanup.wa.gov.au)  
**W:** [www.dardanup.wa.gov.au](http://www.dardanup.wa.gov.au)



---

**From:** Burekup Cricket Club <burekupcc@gmail.com>  
**Sent:** Monday, 2 February 2026 12:48 PM  
**To:** Records <records@dardanup.wa.gov.au>  
**Subject:** Proposed new shed

You don't often get email from [burekupcc@gmail.com](mailto:burekupcc@gmail.com). [Learn why this is important](#)

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

To Andre,

I am writing in regard to the proposed new storage shed to be located south of the existing nets at the Burekup Community & Sporting Precinct.

## **(Appendix ORD: 12.4.3C)**

On behalf of the Burekup Cricket Club, I respectfully ask that the Shire consider an alteration to the size of the proposed replacement shed.

The current 6 m x 9 m shed is no longer adequate to meet the club's needs. Over recent years, the Burekup Cricket Club has experienced significant growth, now supporting multiple junior teams, women's teams, and two senior men's sides, with continued growth anticipated.

While the arrival of the transportable donga has assisted by allowing some rooms to be repurposed from changerooms to lockable storage, this has not fully resolved the club's storage requirements. In addition, the club owns a John Deere 5-gang cylinder mower, which is used weekly to maintain the oval and remove debris. Unfortunately, the mower cannot be stored in the existing shed due to height limitations, with the mower standing at approximately 2.3 m high. As a result, it is currently being stored at a committee member's private residence.

Any new shed would need to accommodate this equipment. Attached is a design and layout concept for a 12 m x 9 m shed, which would allow the club to securely store all existing equipment while also providing capacity for future storage needs, helping to future-proof the club.

Additionally, we ask that consideration be given to the external appearance of the new changerooms. While timber cladding has been mentioned as an option, the working group previously discussed a preference for a more heritage-style design that aligns with the existing hall.

Thank you for considering this request. The Burekup Cricket Club appreciates the Shire's ongoing support and would welcome the opportunity to discuss this further if required.

On behalf of the Burekup Cricket Club,

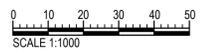
Sam King  
President



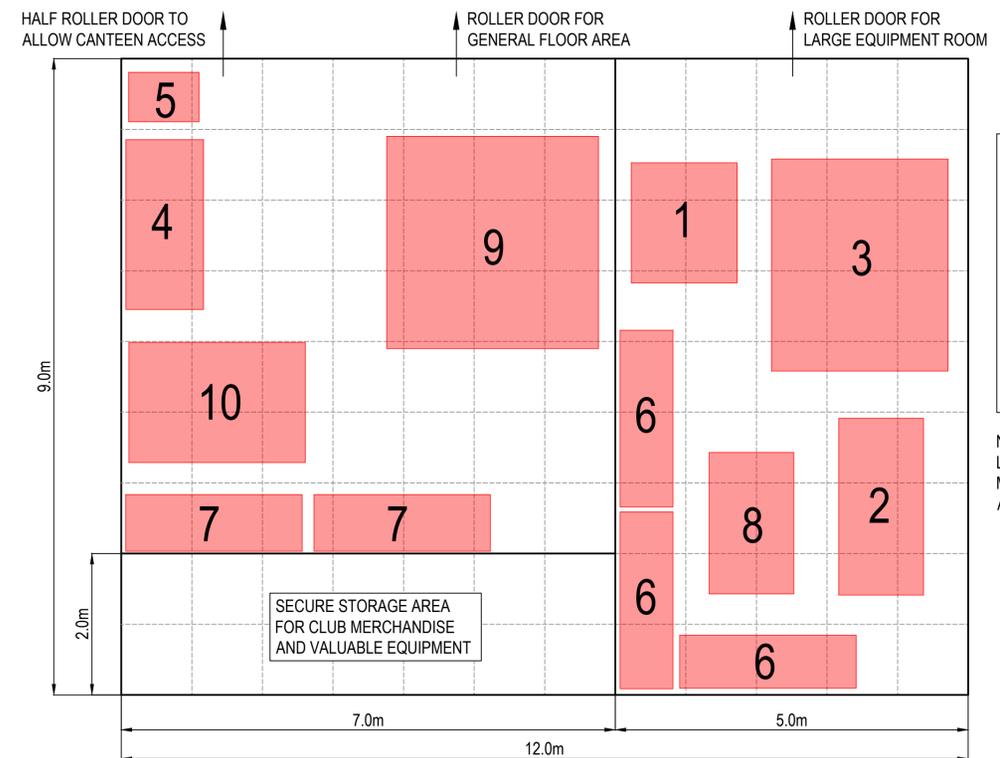
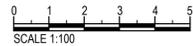
EXISTING SHED AND TRANSPORTABLE



LOCALITY PLAN



PROPOSED SHED



- SCHEDULE OF EQUIPMENT:
1. BOWLING MACHINE
  2. SMALL RIDE ON MOWER
  3. LARGE TRACTOR MOWER
  4. 3x FRIDGES
  5. BARBECUE
  6. SHELVES TYPE 1
  7. SHELVES TYPE 2
  8. CATCHING CRADLE
  9. BINS AND CHAIRS STORAGE SPACE
  10. GAME DAY EQUIPMENT (SCORE BOARD, GATE, FLAGS ETC..)

NOTE:  
LARGE EQUIPMENT ROOM ROLLER DOOR  
MIN 2.5m HIGH TO ALLOW MOWER  
ACCESS

PROPOSED SHED LAYOUT



REV	DATE	ISSUE DESCRIPTION	DRAWN	DESIGN	CHECK
A	15/1/26	ISSUED FOR APPROVAL	KJB	KJB	

STATUS



DISCLAIMER  
ALL DIMENSIONS TO BE CHECKED ON SITE BY CONTRACTOR PRIOR TO CONSTRUCTION.  
USE WRITTEN DIMENSIONS ONLY. DO NOT SCALE. NOT FOR CONSTRUCTION UNLESS  
STAMPED BY CERTIFYING AUTHORITY

PROJECT
BUREKUP CRICKET SHED
RUSSELL ROAD, BUREKUP WA 6227

SITE PLAN	
PLAN NUMBER	REVISION
26001 - 001	A

**Nathan Ryder**

---

**From:** André Schönfeldt  
**Sent:** Friday, 20 February 2026 1:10 PM  
**To:** Burekup Cricket Club; Theo Naudé; Nathan Ryder  
**Cc:** Craig Johnson; CEO EA  
**Subject:** RE: RE Shed

Good afternoon Sam,

Thank you for your email. I have indeed read the request and discussed it with both Theo and Craig. Staff are currently looking at the cost implications and will once we understand this better get back to you on what the Cricket clubs likely contribution will need to be to enable the request.

I will ask @Nathan Ryder who is the Manager responsible for delivering the project to get in touch when our costs are better known and internal consideration has been given.

Regards,

**André Schönfeldt**  
Chief Executive Officer



**A:** 1 Council Drive | PO Box 7016 | Eaton WA 6232  
**T:** 08 9724 0365 | **E:** Andre.Schonfeldt@dardanup.wa.gov.au  
**W:** www.dardanup.wa.gov.au



---

**From:** Burekup Cricket Club <burekupcc@gmail.com>  
**Sent:** Friday, 20 February 2026 1:06 PM  
**To:** André Schönfeldt <Andre.Schonfeldt@dardanup.wa.gov.au>  
**Subject:** RE Shed

**⚠ CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Hi Andre

I am just seeing if you have had time to read the Crickets clubs proposal to amend the size of the shed. The increase in size is of importance to our storage requirements and help future proof the Club.

I understand that with the increase in size that there is an increase in cost. To this I'm reaching out to say the Burekup cricket Club understands this and is willing to look at fundraising in order to help with the cost of the larger shed. To what degree we can have a talk and see what arrangement can be met.

Regards  
Sam King  
President Burekup Cricket Club