



12.6 Committee Meetings

APPENDICES

ORDINARY COUNCIL

MEETING

To Be Held

25th March 2026
Commencing at 5.00pm

At

ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

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UNCONFIRMED

MINUTES

FOR THE

INTEGRATED PLANNING COMMITTEE MEETING

Held

11th March 2026

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

This document is available in alternative formats such as:
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VISION STATEMENT

“The Shire of Dardanup is a healthy, self-sufficient and sustainable community, that is connected and inclusive, and where our culture and innovation are celebrated.”

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Members of Integrated Planning Committee

- Cr T Gardiner (Presiding Member)
- Cr S Gillespie (Deputy Presiding Member)
- Cr M Hutchinson
- Cr T Jenour
- Cr A Webster
- Cr L Davies
- Cr R Trevathan
- Cr K Laurentsch
- Cr B Farrant

Terms of Reference

The Terms of Reference for this Committee are located in the Tardis records system – refer to the following link:

[2025 - ToR - Integrated Planning Committee](#)

COUNCIL ROLE

Advocacy	When Council advocates on its own behalf or on behalf of its community to another level of government / body /agency.
Executive/Strategic	The substantial direction setting and oversight role of the Council eg. Adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative	Includes adopting local laws, town planning schemes and policies.
Review	When Council reviews decisions made by Officers.
Quasi-Judicial	When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.

Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg: under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.

DISCLAIMER

"Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity that has an application before the Shire must obtain, and should only rely on, written notice of the Shire's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the Shire on the operation of a written law, or the performance of a function by the Shire, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the Shire. Any advice on a matter of law, or anything sought to be relied upon as a representation by the Shire should be sought in writing and should make clear the purpose of the request."

RISK ASSESSMENT

Inherent Risk	The level of risk in place in order to achieve the objectives of the Council and before actions are taken to alter the risk's impact or likelihood.
Residual Risk	The remaining level of risk following the development and implementation of Council's response.
Strategic Context	These risks are associated with achieving Council's long term objectives.
Operational Context	These risks are associated with the day-to-day activities of the Council.
Project Context	Project risk has two main components: <ul style="list-style-type: none"> • Direct refers to the risks that may arise as a result of project, which may prevent the Council from meeting its objectives. • Indirect refers to the risks which threaten the delivery of project outcomes.

SHIRE OF DARDANUP

MINUTES FOR THE SHIRE OF DARDANUP INTEGRATED PLANNING COMMITTEE MEETING HELD ON WEDNESDAY, 11TH MARCH 2026, AT SHIRE OF DARDANUP - ADMINISTRATION CENTRE EATON, COMMENCING AT 10.00AM.

1 DECLARATION OF OPENING/ANNOUNCEMENTS OF VISITORS

The Presiding Officer, Cr Tyrrell Gardiner declared the meeting open at 10.00am and welcomed those in attendance and referred to the Disclaimer, Acknowledgement of Country, Emergency Procedure and the Affirmation of Civic Duty and Responsibility on behalf of Councillors and Officers

Acknowledgement of Country

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and those visitors to our Shire.

Affirmation of Civic Duty and Responsibility

Councillors and Officers of the Shire of Dardanup collectively declare that we will duly, faithfully, honestly and with integrity fulfil the duties of our respective office and positions for all the people in the district according to the best of our judgement and ability. We will observe the Shire's Code of Conduct and Standing Orders to ensure efficient, effective and orderly decision making within this forum.

Committee members acknowledge that only the Chief Executive Officer or a member of the Shire of Dardanup staff appointed by the Chief Executive Officer is to have contact with consultants and suppliers that are appointed under contract to undertake the development and implementation of projects.

The exception to this Policy is when there is a meeting of the committee or working group with the consultant and the Chief Executive Officer or the Chief Executive Officer's representative is present.

Members of committees acknowledge that a breach of this Policy may result in a request to Council to have them removed from the committee.

Emergency Procedure

In the event of an emergency, please follow the instructions of the Chairperson who will direct you to the safest exit route. Once outside, please proceed to the muster point located at the front of the building where we will meet (and complete a roll call).

2 RECORD OF ATTENDANCE/APOLOGIES2.1 Attendance

Cr Tyrrell Gardiner	-	Elected Member (Shire President)
Cr Stacey Gillespie	-	Elected Member (Deputy Shire President)
Cr Brad Farrant	-	Elected Member
Cr Luke Davies	-	Elected Member
Cr Mark Hutchinson	-	Elected Member
Cr Anthony Jenour	-	Elected Member [10.08am]
Cr Krystal Lauretsch	-	Elected Member
Cr Ruby Trevathan	-	Elected Member
Mr André Schönfeldt	-	Chief Executive Officer
Mr Ashwin Nair	-	Director Development Services
Mrs Natalie Hopkins	-	Director Corporate & Governance
Mr Craig Johnson	-	Director Community and Economic Development
Mr Theo Naudé	-	Director Infrastructure
Mrs Natalie Reid	-	Procurement Officer
Mr Michael Gibbins	-	ERC Manager
Mr Rehan Shahid	-	Financial Services Manager
Mr Andre van der Merwe	-	Operations Manager
Mr Shaun Hill	-	ICT Manager
Mrs Jolene Roots	-	Executive Assistant

2.2 Apologies

Cr Annette Webster	-	Elected Member
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3 PRESENTATIONS

None.

4 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

4.1 Minutes - Integrated Planning Committee - April 2025

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 01-26

MOVED – Cr S L Gillespie

SECONDED – Cr L W Davies

THAT the Minutes of the Integrated Planning Committee Meeting held on 9th April 2025 be confirmed as true and correct, subject to no corrections.

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. S L Gillespie	
Cr. L W Davies	
Cr. B S Farrant	
Cr. M R Hutchinson	
Cr. A C Jenour	
Cr. K A Lauretsch	
Cr. R J Trevathan	

5 ANNOUNCEMENTS OF MATTERS FOR WHICH MEETING MAY BE CLOSED

None.

6 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

None.

7 DECLARATION OF INTEREST

“Committee Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.”

Key Management Personnel (which includes Elected Members, CEO and Directors) are reminded of their requirement to disclose biannually transactions between Council and related parties in accordance with Council Policy CP039.

Note: Chairperson to ask Councillors and Staff if there are any Declarations of Interest to be declared

- *Chief Executive Officer, Mr André Schönfeldt declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*

- *Director Corporate & Governance, Mrs Natalie Hopkins declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Director Infrastructure, Mr Theo Naude declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Director Development Services, Mr Ashwin Nair declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Director Community & Economic Development, Mr Craig Johnson declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Operations Manager, Mr André Van Der Merwe declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Manager Recreation Centre, Mr Michael Gibbings declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Manager Assets, Ms Rachel Sweeney declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*
- *Manager Financial Services, Mr Rehan Shahid declared a Financial Interest in item 8.7 - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 due to the item relating to employee benefits and total remuneration packages.*

Discussion: The Chief Executive Officer, Mr André Schönfeldt advised Councillors that he had sought legal advice relating to Proximity Interests for Long Term Plans, a declaration does not need to be made by Councillors when it relates to strategic planning i.e. Long Term Planning.

SUSPEND STANDING ORDERS**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 02-26 MOVED - Cr T G Gardiner SECONDED – Cr S L Gillespie

THAT the Integrated Planning Committee Suspend Standing Orders at 10.05am so that the agenda items could be workshopped prior to making any formal decisions.

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Laurentsch Cr. R J Trevathan	

RESUME STANDING ORDERS**INTEGRATED PLANNING COMMITTEE RESOLUTION**

IPC 03-26 MOVED - Cr T G Gardiner SECONDED – Cr L W Davies

THAT the Integrated Planning Committee Resume Standing Orders 2.13pm.

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Laurentsch Cr. R J Trevathan	

Note: Cr Tony Jenour entered the room at 10.08am.

Note: All those present prior to the Suspension of Standing Orders were present at the resumption except for Mr Rehan Shahid and Mrs Natalie Reid, who left the meeting at 1.05pm.

8 REPORTS OF OFFICERS**8.1 Program of Works – Roads 2026/27 – 2035/36**

Reporting Department	<i>Corporate & Governance Directorate</i>
Responsible Officer	<i>Mrs Natalie Hopkins – Director Corporate & Governance</i>
Reporting Officers	<i>Mr Theo Naudé - Director Infrastructure Ms Rachel Sweeney - Manager Assets</i>
Legislation	<i>Local Government Act 1995 Local Government (Administration) Regulations 1996</i>
Council Role	<i>Executive/Strategic.</i>
Voting Requirement	<i>Simple Majority.</i>
Attachments	<i>IPC: 8.1A –Program of Works – Roads 2026/27 - 2036/37 IPC: 8.1B – Risk Assessment Tool - Program of Works – Roads 2026/27 - 2035/36</i>

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Road Program of Works 2026/27 - 2035/36, together with the Draft Program of Works - Roads 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

INTEGRATED PLANNING COMMITTEE RESOLUTION

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Road Construction & Major Maintenance Reserve for the delivery of the 10 Year Road Works Program:

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/27 Draft LTFP	425	675	925	975	1,075	1,175	1,225	1,175	1,175	1,175

- Endorses the 10 year Program of Works - Roads 2026/27 - 2035/36 (Appendix IPC: 8.1A).

Change to Officer Recommendation

As per *Local Government (Administration) Regulations 1996* 11(da) Council records the following reasons for amending the Officer Recommended Resolution:

- Included a sentence below point 2 to note that all grant-funded projects as per Appendix 8.1A will be removed from the program and will be presented to Council in a separately to this program.*

THAT the Integrated Planning Committee recommends that Council:

IPC 04-26

MOVED – Cr A C Jenour

SECONDED – Cr M R Hutchinson

- 1. Adopts the following Annual Transfers to the Road Construction & Major Maintenance Reserve for the delivery of the 10 Year Road Works Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/27 Draft LTFP	425	675	925	975	1,075	1,175	1,225	1,175	1,175	1,175

- 2. Endorses the 10 year Program of Works - Roads 2026/27 - 2035/36 (Appendix IPC: 8.1A - Revised) and subject to the following change:**

- That all grant-funded projects, where funding has not yet been confirmed, be removed from the program and a separate item be presented to Council in relation to such projects.

CARRIED

8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. S L Gillespie	
Cr. L W Davies	
Cr. B S Farrant	
Cr. M R Hutchinson	
Cr. A C Jenour	
Cr. K A Lauretsch	
Cr. R J Trevathan	

Background

Asset management of roads at the Shire of Dardanup is undertaken in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework (IPRF) and its associated guidelines published by the Department of Local Government, Industry Regulation and Safety (LGIRS). The IPRF defines asset management documentation as “Informing Strategies” that contribute to the development of the Strategic Community Plan and Corporate Business Plan.

Under the IPRF two levels of Asset Management documentation are recommended for each asset type:

- The Asset Management Plan (the AMP) is a 4 Year Plan of Action which lays out Council’s medium term intent for management of the asset, including its expectations relating to the Renewal, Upgrade, Replacement and eventual Disposal of its’ assets;
- The Program of Works is an outcome of the application of the AMP. It is a 10 Year Schedule of specific proposed deliveries to meet the intent of the AMP, which is adjusted annually (as necessary) to meet the Local Governments’ budgetary capacity.

This report deals with the financial implications of the Program of Works for Roads.

The document referred to as the Program of Works is a 10 Year Program that summarises all renewal, upgrade and new works programmed for the Council’s existing and proposed Road Assets. The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the works. The 10 Year Program of Works considers project priorities in line with the Shire of Dardanup Council Plan (CP).

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. *Corporate business plans, requirements for (Act s. 5.56)*

(3) *A corporate business plan for a district is to —*

- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
- (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
- (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment

Project costs are reviewed to ensure sufficient funding is available to address environmental approvals and considerations.

Precedents

Council reviews and adopts the 10 Year Program annually, and considers the Roads Program of Works as amendments arise.

Budget Implications

The information contained in the 10 Year Program of Works - Roads will be used to develop the 10-year Long Term Financial Plan and Corporate Business Plan.

The following summary tables from the Draft Program of Works - Roads 2026/27 - 2035/36 are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.9B):

- Road Expenditure Summary; and
- Road Construction & Major Maintenance Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	4,911	1,403	1,964	2,838	2,201	2,853	2,261	3,621	2,898	3,344	2,858
Reserve Fund Balance	476	593	730	836	1,006	930	1,294	1,124	1,210	1,036	1,107

A complete copy of the Road 10 Year Program of Works - Roads is attached (Appendix IPC: 8.1A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Annual Transfer (x \$1,000)											
2025/2026 LTFP	0	425	675	925	975	1,075	1,175	1,225	1,175	1,175	
Draft 2026/2027 LTFP		425	675	925	975	1,075	1,175	1,225	1,175	1,175	1,175

Budget – Whole of Life Cost

The purpose of the Road Asset Management Plan is to plan for the expansion, upgrade, renewal and maintenance of the Shire's asset networks and is essentially dealing with the full life cycle requirements of infrastructure.

The Roads Program of Works is takes into consideration functional hierarchy, usage and operational performance of roads to ensure that the road assets remain viable and sustainable.

Council Policy Compliance

Council Policy CP018 – *Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC:8.1B) for full assessment document.

Tier 2 – 'Low' or 'Moderate' Inherent Risk.	
Report Title	Program of Works - Roads 2026/27-2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Risk that assets are not renewed at the end of their useful lives.
	Financial Risk that assets are not upgraded or created to meet demand.
	Reputational Risk that customer levels of service are reduced or maintained to meet public expectation.

Officer Comment

The planning and delivery of a Works Program requires a coordinated and integrated approach across multiple areas of the organisation. It involves balancing long-term strategic objectives, asset

management priorities and available financial resources, while also ensuring that infrastructure projects can be practically designed, procured and delivered. Effective program development therefore requires collaboration between planning, asset management, finance and operational teams, while also considering contractual obligations, external funding requirements and the expectations of the community the infrastructure is intended to serve

Review of the Roads Asset Management Plan

The proposed 10-Year Road Program of Works (2026/27–2035/36) represents a significant change from previous road programs undertaken by the Shire.

The Draft Program of Works – Roads (2026/27–2035/36) has been developed in accordance with the Road Asset Management Plan adopted by Council at the Ordinary Council Meeting of 3rd March 2024 (CR 60-24), while also incorporating a revised project prioritisation methodology.

This methodology separates the roads program into several distinct funding and work categories, ensuring that different road types across the Shire are addressed each financial year and that renewal investment is distributed across the network. By prioritising roads by type and function, rather than adopting a whole of network approach, it prevents comparisons between roads of different roles and service demands within the same funding pool. For example, an unsealed road with low traffic volumes, such as Panizza Road, is not ranked against a higher-order urban distributor such as Eaton Drive.

These categories include the following:

- Asphalt Reseals and Reconstructions
- Chip Seal Reseals and Reconstructions
- RRG Reseals and Reconstructions
- Upgrade and Expansion Projects
- Design Projects
- Road Safety Projects
- Gravel Re-sheeting

This revised program also adopts a new periodisation method as follows:

Factor	Variation	Score					
		0	1	2	3	4	5
Average Daily Traffic (Asphalt and Chip Seal Roads)	ADT > 4000						
	ADT 2000-4000						
	ADT 500-2000						
	ADT 100-500						
	ADT < 100						
Average Daily Traffic (RRG Roads)	ADT > 4000						
	ADT 2000-4000						
	ADT 500-2000						
	ADT 100-500						
	ADT < 100						
Surface Age	26 or more						
	21 - 25						
	16 - 20						
	11-15						
	5-10						
	Less than 10						
Crash Data (only for Chip Seal and RRG Roads)	Crashes on treatment length						
	No crashes on treatment length						
Crack Sealing	Crack sealed						

Factor	Variation	Score					
		0	1	2	3	4	5
	Not crack sealed						
Customer Requests/Internal Feedback	Received						
	None received						
Condition	Condition = Score						

Transitioning to this approach shifts the priority emphasis away from traffic volumes, which have historically resulted in roads of a high traffic volume, but not poor condition, being prioritised over roads of lower traffic volume and poorer condition. This allows the renewal program to better focus on roads that are in poor condition, allowing timely renewals of all roads to prevent water ingress into pavements, protecting road assets from needing costly reconstruction and maintenance works.

Review of Cost Estimates for Proposed Projects

In order to reduce the potential for budget overruns or contract shortfalls, it is considered imperative that estimated budgets for future Works are as accurate as possible and are based upon the best information available. Recent changes across the construction industry in general have resulted in significant fluctuations in prices received.

The estimated costs of all proposed Works in the proposed 2025/26 Program of Works have therefore been re-calculated based upon Unit Rates derived from recently completed projects, updated with reported CPI adjustments.

In addition, the escalation factors used to forecast future costs for Works beyond Year One of the Program have been re-calculated based upon the most recent inflation forecast data available from the Australian Bureau of Statistics (ABS).

5 Year Roads Funding Program

The Shire of Dardanup was advised by the Minister for Infrastructure, Transport, Regional Development and Local Government, and the Minister for Regional Development, Local Government and Territories, of its funding allocation under the Roads to Recovery (RTR) Program for the period 1st July 2024 to 30th June 2029. Over that period, the Shire is eligible to receive (up to) \$2,780,888 upon application for use on eligible projects.

In addition to the above funding source, the Shire seeks annual contributions from the State for Regional Roads Group (RRG) eligible projects and State and Federal funds for Black Spot treatments.

END REPORT

8.2 Program of Works - Buildings 2026/27 – 2035/36

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mr Theo Naudé - Director Infrastructure Ms Rachel Sweeney - Manager Assets
Legislation	Local Government Act 1995 Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	IPC: 8.2A – Program of Works – Buildings 2026/27 – 2035/36 IPC: 8.2B – Risk Assessment Tool – Program of Works – Buildings 2026/27 – 2035/36

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Program of Works – Buildings 2026/27 - 2035/36, together with the Program of Works – Buildings 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

INTEGRATED PLANNING COMMITTEE RESOLUTION

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Building Maintenance Reserve for the delivery of the 10 Year Program of Works – Buildings 2026/27 – 2035/36, to be incorporated into the draft 2026/27-2035/36 Long Term Financial Plan:

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	575	575	575	575	625	625	625	625	625	625

- Endorses the 10 year the 10 Year Program of Works – Buildings 2026/27 – 2035/36 (Appendix IPC: 8.2A).

Change to Officer Recommendation

As per Local Government (Administration) Regulations 1996 11(da) Council records the following reasons for amending the Officer Recommended Resolution:

- Included a sentence below point 2 to note that all grant-funded projects as per Appendix 8.1A will be removed from the program and will be presented to Council in a separately to this program.

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 05-26

MOVED – Cr S L Gillespie

SECONDED – Cr M R Hutchinson

THAT the Integrated Planning Committee recommends that Council:

- 1. Adopts the following Annual Transfers to the Building Maintenance Reserve for the delivery of the 10 Year Program of Works – Buildings 2026/27 – 2035/36, to be incorporated into the draft 2026/27-2035/36 Long Term Financial Plan:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	575	575	575	575	625	625	625	625	625	625

- 2. Endorses the 10 year the 10 Year Program of Works – Buildings 2026/27 – 2035/36 (Appendix IPC: 8.2A - Revised) and subject to the following change:**
 - **That all grant-funded projects, where funding has not yet been confirmed, be removed from the program and a separate item be presented to Council in relation to such projects.**

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Laurentsch Cr. R J Trevathan	

Background

Asset Management of Buildings at the Shire of Dardanup is conducted in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework (the IPRF) and its associated Guidelines published by the Department of Local Government, Sport and Cultural Industries. The IPRF defines Asset Management documentation as 'Informing Strategies' that contribute to the development of a Strategic Community Plan and a Corporate Business Plan.

Under the IPRF two levels of Asset Management documentation are recommended for each asset type:

- The Asset Management Plan (the AMP) is a 4 Year Plan of Action which lays out Council's medium term intent for management of the asset, including its expectations relating to the Renewal, Upgrade, Replacement and eventual Disposal of its' assets;
- The Program of Works is an outcome of the application of the AMP. It is a 10 Year Schedule of specific proposed deliveries to meet the intent of the AMP, which is adjusted annually (as necessary) to meet the Local Governments' budgetary capacity.

This report deals with the financial implications of the Program of Works for Buildings.

The document referred to as the Buildings Program of Works is a 10 Year Program that summarises all renewal, upgrade and new works programmed for the Council's existing and proposed Building Assets.

The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the works. The 10 Year Building Asset Works Program considers project priorities in line with the Shire of Dardanup's Council Plan (CP).

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. Corporate business plans, requirements for (Act s. 5.56)

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually, and considers the Buildings Program of Works as amendments arise.

Budget Implications

The information contained in the 10 Year Buildings Program of Works will be used annually to develop the 10 year Long Term Financial Plan and Corporate Business Plan.

The following summary tables from the Draft Program of Works – Buildings 2026/27 - 2035/36 are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.2A):

- Building Capital and Major Maintenance Expenditure Summary; and
- Building Maintenance Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	1,895	297	479	584	64	913	245	239	691	661	610
Reserve Fund Balance	590	889	1,016	1,223	1,769	1,524	1,936	2,363	2,346	2,360	2,425

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Annual Transfer (x \$1,000)											
2025/2026 LTFP	630	575	575	575	575	575	625	625	625	625	
Draft 2026/2027 LTFP		575	575	575	575	625	625	625	625	625	625

Budget – Whole of Life Cost

The purpose of the Program of Works – Buildings is to plan for the construction of new buildings and the upgrade, renewal, disposal and major maintenance of the Council’s existing buildings and is essentially dealing with the whole of life requirements.

The Buildings Program of Works is being developed takes into consideration functional hierarchy, usage and operational performance of buildings to ensure that the building assets remain viable and sustainable.

Council Policy Compliance

Council Policy CnP CP018 – *Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC:8.2B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Building Program of Works 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Risk that assets are not renewed at the end of their useful lives.
	Reputational Risk that assets are not upgraded or created to meet demand. Risk that customer levels of service are reduced or maintained to meet public expectation.
	Service Interruption Risk to service for public buildings if assets are not renewed or maintained to an operational standard.
	Legal & Compliance Possible damages claims against the Council if there is injury due to buildings not being maintained.

Officer Comment

The planning and delivery of a Works Program requires a coordinated and integrated approach across multiple areas of the organisation. It involves balancing long-term strategic objectives, asset management priorities and available financial resources, while also ensuring that infrastructure projects can be practically designed, procured and delivered. Effective program development therefore requires collaboration between planning, asset management, finance and operational teams, while also considering contractual obligations, external funding requirements and the expectations of the community the infrastructure is intended to serve

Review of the Buildings Asset Management Plan

The proposed 10 Year Program of Works – Buildings 2026/27 - 2035/36 represents a significant change over previous years.

In accordance with Accounting Standards, and supported by the Shire's auditors, it has been advised that certain works (primarily periodic treatments such as painting and the replacement of fixtures and fittings) are to be reported as operational expenditure. As such, the Major Maintenance section in the Program of Works details maintenance expenditure that cannot be capitalised. All such costs will now be reported and tracked as 'Major Maintenance'. The Shire's budget proforma has previously made provision for this category of works in Appendix D within the Program of Works – Buildings (Appendix 8.2A).

Significant work has also been undertaken to establish a prioritisation framework for building assets. Buildings have been assigned priority scores through a multi-criteria assessment considering the following factors:

- Service criticality
- Operational impact
- Community use and visitation
- Alignment with the Shire's 2050 Vision Statement aspiration – Healthy
- Alignment with the Shire's 2050 Vision Statement aspiration – Connected
- Heritage value
- Economic or financial significance

The resulting building priority score reflects the overall strategic importance of each facility and informs the relative priority of renewal works within that building. Individual building components are then assigned a component score, which assesses the consequence and risk associated with the failure of that component.

An overall renewal priority score for each building component is calculated using the following formula:

Priority Score = Condition × (Building Score + Component Score)

This approach ensures that renewal funding is directed toward components that are in poor condition, located within strategically important buildings, and where failure would present the greatest operational, community, or safety risk.

Bush Fire Buildings

Investigations to identify works to be reported as Major Maintenance revealed a backlog of maintenance works at the Shire's Bush Fire Brigade Buildings. These works were previously assumed to be funded by the Department of Fire and Emergency Services (DFES) through the Local Government Grant Scheme (LGGS); however, this is only possible through specific application and approval.

While the LGGS framework allows for building maintenance under Class 1 – Brigade/Unit Operating Costs, the scope of eligible maintenance is unclear. The Shire is currently seeking additional DFES support under this classification. Without additional funding, the Shire will be unable to address the backlog systematically and will need to continue relying on reactive maintenance.

In summary, the proposed draft 2026/27 Buildings Program of Works is considered a rational and reasonable programme, balancing Council's building project priorities and funding resources. The program delivers maintenance, upgrades and renewals of existing assets as priorities, and addresses shortfalls in maintenance delivery where possible.

END REPORT

8.3 Program of Works – Paths & Trails – 2026/27 – 2035/36

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mr Theo Naudé - Director Infrastructure Ms Rachel Sweeney - Manager Assets
Legislation	Local Government Act 1995 Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	8.3A – Program of Works – Paths & Trails 2026/27 – 2035/36 8.3B – Risk Assessment Tool – Program of Works – Paths & Trails 2026/27 – 2035/36

Overview

The Committee is requested to consider and endorse the Annual Transfer to the Pathways Reserve for the Program of Works – Paths & Trails 2026/27 – 2035/36, together with the Program of Works – Paths & Trails 2026/27 – 2035/36.

The Program of Works – Paths 2025/26 – 2034/35 has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan. The Program of Works – Paths & Trails 2025/26 – 2034/35 in line with the revised Asset Management Plan (Paths and Trails) adopted by Council at the Ordinary Council Meeting of 18 December 2024 (Decision 311-24).

Change to Officer Recommendation - No Change.

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 06-26 MOVED – Cr L W Davies SECONDED – Cr R Trevathan

THAT the Integrated Planning Committee recommends that Council:

- 1. Adopts the following Annual Transfers to the Paths and Trails Reserve for the delivery of the 10 Year Paths and Trails Works Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	200	250	225	250	225	225	250	250	250	250

- 2. Endorses the 10 year Program of Works – Paths and Trails 2026/27 – 2035/36 (Appendix IPC: 8.3A)**

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Laurentsich Cr. R J Trevathan	

Background

Asset management of paths and trails within the Shire of Dardanup is undertaken in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework (IPRF) and its associated guidelines published by the Department of Local Government, Industry Regulation and Safety (LGIRS). The IPRF defines asset management documentation as “Informing Strategies” that contribute to the development of the Strategic Community Plan and Corporate Business Plan.

Under the IPRF two levels of Asset Management documentation are recommended for each asset type:

- The Asset Management Plan (the AMP) is a 4 Year Plan of Action which lays out Council’s medium term intent for management of the asset, including its expectations relating to the Renewal, Upgrade, Replacement and eventual Disposal of its assets;
- The Program of Works is an outcome of the application of the AMP. It is a 10 Year Schedule of specific proposed deliveries to meet the intent of the AMP, which is adjusted annually (as necessary) to meet the Local Governments’ budgetary capacity.

This report deals with the financial implications of the Program of Works for Paths & Trails.

The document referred to as the Paths & Trails. Program of Works is a 10 Year Program that summarises all renewal, upgrade and new works programmed for the Council’s existing and proposed Pathways Assets. The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the works. The 10 Year Pathways Asset Works Program considers project priorities in line with the Shire of Dardanup Council Plan (CP).

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. Corporate business plans, requirements for (Act s. 5.56)

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government’s priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government’s internal business planning by expressing a local government’s priorities by reference to operations that are within the capacity of the local government’s resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire’s resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually, and considers the Paths and Trails Program of Works as amendments arise.

Council adopted an updated Asset Management Plan (Paths and Trails) at the Ordinary Council Meeting of 18 December 2024 (CR 311-24).

Budget Implications

The information contained in the 10 Year Works Program will be used annually to develop the Shire of Dardanup Corporate Business Plan.

The detail of the proposed works to be carried out in the Draft Program of Works – Paths 2026/27 – 2035/36 has altered in line with the recommendations of the revised Asset Management Plan (Paths and Trails) adopted by Council at the Ordinary Council Meeting of 18 December 2024 (CR 311-24). However, the proposed annual reserve transfer for pathways has not changed from that adopted in the Long Term Financial Plan (LTFP) of 2025/2026. A summary of the transfers is provided for in (Appendix IPC: 8.3A).

The following summary tables from the 2026/27 Draft 10 Year Program of Works - Paths are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.3A):

- Paths & Trails Expenditure Summary; and
- Paths & Trails Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	148	206	289	257	235	179	255	249	150	250	258
Reserve Fund Balance	102	115	81	57	84	131	105	108	211	215	212

A complete copy of the Draft 10 Year Program of Works - Paths & Trails is attached (Appendix IPC: 8.3A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	150	200	200	225	250	250	250	250	250	250	
Draft 2026/2027 LTFP		200	250	225	250	225	225	250	250	250	250

Budget – Whole of Life Cost

The purpose of the Paths & Trails Program of Works is to plan for the expansion, upgrade, renewal and maintenance of the Shire's pathway network and is essentially dealing with the full life cycle requirements of pathway infrastructure.

Council Policy Compliance

Council Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.3B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Program of Works – Paths & Trails 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial</p> <p>Risk that assets are not renewed at the end of their useful lives.</p> <p>Risk that assets are not upgraded or created to meet demand.</p> <p>Reputational</p> <p>Risk that customer levels of service are reduced or maintained to meet public expectation.</p>

Officer Comment

The planning and delivery of a Works Program requires a coordinated and integrated approach across multiple areas of the organisation. It involves balancing long-term strategic objectives, asset management priorities and available financial resources, while also ensuring that infrastructure projects can be practically designed, procured and delivered. Effective program development therefore requires collaboration between planning, asset management, finance and operational teams, while also considering contractual obligations, external funding requirements and the expectations of the community the infrastructure is intended to serve

The Draft Program of Works – Paths & Trails (2026/27–2035/36) has been prepared largely in accordance with the Asset Management Plan (Paths and Trails) adopted by Council at the Ordinary Council Meeting of 18 December 2024 (Decision 311-24). One amendment has been made to the methodology used to prioritise projects within the program.

The prioritisation of paths for renewal has previously included consideration of traffic volumes on adjacent roads, with higher traffic volumes resulting in higher priority scores. However, this approach has had the unintended consequence of directing funding away from the significant number of paths located within Open Space reserves, where no associated road traffic volumes exist.

Traffic-related activity is already captured within the prioritisation methodology through the inclusion of a score assessing whether a path is located along a bus route. As bus routes typically align with higher vehicle usage and pedestrian demand and activity, this factor adequately accounts for locations with higher usage associated with transport corridors.

Accordingly, the consideration of adjacent road traffic volumes has been removed from the prioritisation process to ensure that paths located within Open Spaces are not disadvantaged, while still maintaining recognition of paths that experience higher levels of use.

8.4 Program of Works – Open Spaces 2026/27 – 2035/36

Reporting Department	<i>Corporate & Governance Directorate</i>
Responsible Officer	<i>Mrs Natalie Hopkins – Director Corporate & Governance</i>
Reporting Officers	<i>Mr Theo Naudé - Director Infrastructure Ms Rachel Sweeney - Manager Assets</i>
Legislation	<i>Local Government Act 1995 Local Government (Administration) Regulations 1996</i>
Council Role	<i>Executive/Strategic.</i>
Voting Requirement	<i>Simple Majority.</i>
Attachments	<i>IPC: 8.4A – Program of Works – Open Spaces 2026/27 – 2035/36 IPC: 8.4B - Risk Assessment Tool – Program of Works – Open Spaces 2026/27 – 2035/36</i>

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Open Spaces Program of Works 2026/27 - 2035/36, together with the Program of Works – Open Spaces 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

INTEGRATED PLANNING COMMITTEE RESOLUTION

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Parks & Reserves Upgrades Reserve for the delivery of the 10 Year Parks and Reserves Works Program:

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	400	425	425	425	425	425	425	425	425	425

- Endorses the 10 year Program of Works – Open Spaces 2026/27 - 2035/36 (Appendix IPC: 8.4A).

Change to Officer Recommendation

As per *Local Government (Administration) Regulations 1996* 11(da) Council records the following reasons for amending the Officer Recommended Resolution:

- Included a sentence below point 2 to note that all grant-funded projects as per Appendix 8.1A will be removed from the program and will be presented to Council in a separately to this program.*

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 07-26

MOVED – Cr T G Gardiner

SECONDED – Cr R J Trevathan

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Parks & Reserves Upgrades Reserve for the delivery of the 10 Year Parks and Reserves Works Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	400	425								

- Endorses the 10 year Program of Works – Open Spaces 2026/27 - 2035/36 (Appendix IPC: 8.4A - Revised) and notes:**
 - That all grant-funded projects, where funding has not yet been confirmed, be clearly identified as being subject to successful grant funding approval before the project commences.**

CARRIED

8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. S L Gillespie	
Cr. L W Davies	
Cr. B S Farrant	
Cr. M R Hutchinson	
Cr. A C Jenour	
Cr. K A Lauretsch	
Cr. R J Trevathan	

Background

Asset Management of Open Spaces at the Shire of Dardanup is conducted in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework (the IPRF) and its associated Guidelines published by the Department of Local Government, Sport and Cultural Industries. The IPRF defines Asset Management documentation as ‘Informing Strategies’ that contribute to the development of a Strategic Community Plan and a Corporate Business Plan.

Under the IPRF two levels of Asset Management documentation are recommended for each asset type:

- The Asset Management Plan (the AMP) is a 4 Year Plan of Action which lays out Council’s medium term intent for management of the asset, including its expectations relating to the Renewal, Upgrade, Replacement and eventual Disposal of its’ assets;
- The Program of Works is an outcome of the application of the AMP. It is a 10 Year Schedule of specific proposed deliveries to meet the intent of the AMP, which is adjusted annually (as necessary) to meet the Local Governments’ budgetary capacity.

This report deals with the financial implications of the Program of Works for Open Spaces.

The document referred to as the Program of Works - Open Spaces is a 10 Year Program that summarises all renewal, upgrade and new works programmed for the Council’s existing and proposed Parks and

Reserves Assets. The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the works. The 10 Year Parks and Reserves Asset Program of Works considers project priorities in line with the Shire of Dardanup Council Plan (CP).

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. *Corporate business plans, requirements for (Act s. 5.56)*

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually, and considers the Open Spaces Program of Works as amendments arise.

Budget Implications

The information contained in the Open Spaces 10 Year Program will be used annually to develop the Council's Long Term Financial Plan and Corporate Business Plan.

The following summary tables from the 2026/27 Open Spaces Program of Works are provided within the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.4A):

- Open Spaces Expenditure Summary; and
- Parks & Reserves Upgrades Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	249	1,675	1,188	1,049	506	465	448	459	470	482	503
Reserve Fund Balance	574	519	475	416	346	315	299	271	232	180	105

A complete copy of the Open Spaces Upgrades 10 Year Asset Management Plan is attached (Appendix IPC: 8.4A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	350	400	425	425	425	425	425	425	425	425	
Draft 2026/2027 LTFP		400	425	425	425	425	425	425	425	425	425

Budget – Whole of Life Cost

The purpose of the Open Spaces Program of Works is to plan for the upgrade, renewal and maintenance of the Council's parks and reserves and is essentially dealing with the full life cycle requirements of parks furniture, equipment and treatments.

Council Policy Compliance

Council Policy CP018 – *Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.4B) for full assessment document.

Tier 2 – 'Low' or 'Moderate' Inherent Risk.	
Report Title	Program of Works – Open Spaces 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial Risk that assets are not renewed at the end of their useful lives.</p> <p>Financial Risk that assets are not upgraded or created to meet demand.</p> <p>Reputational Risk that customer levels of service are reduced or maintained to meet public expectation.</p>

Officer Comment

The planning and delivery of a Works Program requires a coordinated and integrated approach across multiple areas of the organisation. It involves balancing long-term strategic objectives, asset management priorities and available financial resources, while also ensuring that infrastructure projects can be practically designed, procured and delivered. Effective program development therefore requires collaboration between planning, asset management, finance and operational teams, while also considering contractual obligations, external funding requirements and the expectations of the community the infrastructure is intended to serve.

Review of the Open Spaces Asset Management Plan

The proposed 10 Year Program of Works – Open Spaces 2026/27 – 2035/36 represents a significant change over previous years.

The updated Plan provides a comprehensive framework for the long-term management of the Shire’s Open Space assets. It includes a significantly expanded asset register and condition assessment of Open Space infrastructure, increasing the number of recorded assets from approximately 550 to over 1,550 items. The Plan also establishes park hierarchy classifications and associated levels of service and evaluates the current condition and remaining useful life of the asset portfolio. The analysis identifies that a significant proportion of assets are approaching the end of their useful lives and that renewal investment will need to increase to maintain service standards.

The Plan further recommends the implementation of a structured renewal prioritisation framework based on asset condition, park hierarchy and risk, ensuring that limited renewal funding is directed toward assets presenting the greatest operational, community and safety risks. Together, these measures provide a more evidence-based approach to planning and delivering Open Space renewals over the planning period.

The resulting 10-Year Open Space Program of Works has therefore been developed to reflect the priorities identified in the Plan, directing available funding toward the renewal of assets in the poorest condition, located within higher hierarchy reserves, and presenting the greatest risk to service delivery.

END REPORT

8.5 Program of Works – Storm Water 2026/27 – 2035/36

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mr Theo Naudé - Director Infrastructure Ms Rachel Sweeney - Manager Assets
Legislation	Local Government Act 1995 Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	IPC: 8.5A – Program of Works – Storm Water 2026/27 - 2035/36 IPC: 8.5B – Risk Assessment Tool – Program of Works – Storm Water 2026/27 – 2035/36

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Program of Works – Storm Water 2026/27 - 2035/36, together with the Program of Works – Storm Water 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

Change to Officer Recommendation No Change

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 08-26

MOVED – Cr S L Gillespie

SECONDED – Cr B S Farrant

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Stormwater Reserve for the delivery of the 10 Year Storm Water Works Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	150	350	350	350	350	350	350	350	350	350

- Endorses the 10 year Storm Water Drainage Asset Management Plan 2026/27 - 2035/36 Works Program (Appendix IPC: 8.5A).**

CARRIED
8/0

For the Motion	Against the Motion
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Laurentsich Cr. R J Trevathan	

Background

Asset Management of Storm Water Drainage at the Shire of Dardanup is conducted in accordance with the requirements of the Western Australian Integrated Planning and Reporting Framework (the IPRF) and its associated Guidelines published by the Department of Local Government, Sport and Cultural Industries. The IPRF defines Asset Management documentation as 'Informing Strategies' that contribute to the development of a Strategic Community Plan and a Corporate Business Plan.

Under the IPRF two levels of Asset Management documentation are recommended for each asset type:

- The Asset Management Plan (the AMP) is a 4 Year Plan of Action which lays out Council's medium term intent for management of the asset, including its expectations relating to the Renewal, Upgrade, Replacement and eventual Disposal of its' assets;
- The Program of Works is an outcome of the application of the AMP. It is a 10 Year Schedule of specific proposed deliveries to meet the intent of the AMP, which is adjusted annually (as necessary) to meet the Local Governments' budgetary capacity.

This report deals with the financial implications of the Program of Works for Storm Water Drainage.

The document referred to as the Storm Water Drainage Program of Works is a 10 Year Program that summarises all renewal, upgrade and new works programmed for the Council's existing and proposed Storm Water Assets. The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the works. The 10 Year Storm Water Asset Works Program considers project priorities in line with the Shire of Dardanup Council Plan (CP).

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. Corporate business plans, requirements for (Act s. 5.56)

(3) A corporate business plan for a district is to —

- (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
- (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
- (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Works Program annually, and considers the Storm Water Program of Works as amendments arise.

Budget Implications

The information contained in the 10 Year Works Program will be used annually to develop the Shire of Dardanup Corporate Business Plan.

The proposed annual reserve transfer for storm water has not changed from that adopted in the Long Term Financial Plan (LTFP) of 2025/2026. A summary of the transfers is provided for in (Appendix IPC:8.5A).

The following summary tables from the Storm Water Drainage Program of Works 2026/27-2035/36 are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.5A):

- Storm Water Expenditure Summary; and
- Storm Water Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	93	230	332	332	355	356	258	259	261	262	264
Reserve Fund Balance	137	62	82	102	100	96	190	284	379	475	571

A complete copy of the Draft Storm Water Drainage Program of Works 2026/27-2035/36 is attached (Appendix IPC: 8.5A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	30	50	50	75	75	75	75	75	75	75	
Draft 2026/2027 LTFP		150	350	350	350	350	350	350	350	350	350

Budget – Whole of Life Cost

The purpose of the Storm Water Drainage Program of Works is to plan for the expansion, upgrade, renewal and maintenance of the Shire's Stormwater assets and is essentially dealing with the full life cycle requirements of stormwater infrastructure.

Due to the extremely long useful life of stormwater infrastructure (up to 90 years), it is difficult to predict renewal required and most upgrade projects will involve some renewal.

Council Policy Compliance

Council Policy CnG CP018 – *Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC:8.5B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.		
Report Title	Stormwater Asset Management Plan 2026/27 - 2035/36	
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)	
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.	
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.	
Risk Category Assessed Against	Financial	Risk that assets are not renewed at the end of their useful lives.
	Financial	Risk that assets are not upgraded or created to meet demand.
	Reputational	Risk that customer levels of service are reduced or maintained to meet public expectation.

Officer Comment

The proposed Storm Water Drainage Program of Works continues the work undertaken in preparation of the previously adopted 2025/26 Program.

In line with the review of the Open Spaces, Roads, Buildings and Paths & Trails Asset Management Plans, it is proposed to commence a full review of the Storm Water Drainage Asset Management Plan in 2026/27. In order to facilitate this review, it is proposed to undertake an external Condition Assessment and Treatment Priority survey at all Shire of Dardanup storm water drainage systems, similar to the corresponding exercises previously conducted for Roads, Buildings and Paths & Trails.

It is expected that (once complete) the updated Asset Management Plan will require a full review of the Storm Water Drainage Program of Works. It is highly likely that this asset management plan will highlight that the stormwater drainage asset class is significantly underfunded. The current replacement values for all known pit and pipe stormwater drainage in Eaton, Parkridge, Millbridge, Dardanup and Burekup is approximately \$78,000,000. This estimate excludes rural road culverts, drainage basins and open swales, meaning the total replacement value of the stormwater network is likely to be considerably higher

With a useful life of 65 years, this asset class generates an estimated annual depreciation of approximately \$1,200,000. However, the historic Program of Works has allocated only \$50,000 per annum transfer into the reserve to fund stormwater drainage renewal and upgrade works. This equates to an Asset Sustainability Ratio of approximately 4%, indicating that investment is substantially below the level required to maintain the asset base over the long term.

The recommended program identifies approximate funding required over the next three years to address known flooding issues within Eaton, as identified through drainage modelling undertaken by an external consultant. The modelling highlighted several locations where the existing drainage network does not provide adequate capacity during significant rainfall events. To reduce the risk of property flooding and associated liability, it is necessary for the Shire to implement the recommended drainage upgrades outlined in the report.

The remaining years of the program allocate funding toward renewal works intended to begin to progressively address the depreciation and ageing of the stormwater drainage asset class.

The current Storm Water Drainage Program of Works 2026/27 is therefore considered an interim Program intended to ensure continuity of delivery in the meantime.

END REPORT

8.6 Infrastructure Plant & Vehicle Asset Management Plan 2026/27 – 2035/36 –**WITHDRAWN**

Reporting Department	<i>Infrastructure Directorate</i>
Responsible Officer	<i>Mrs Natalie Hopkins – Director Corporate & Governance</i>
Reporting Officers	<i>Mr Theo Naudé - Director Infrastructure Mr André van der Merwe - Manager Operations</i>
Legislation	<i>Local Government Act 1995 Local Government (Administration) Regulations 1996</i>
Council Role	<i>Executive/Strategic</i>
Voting Requirement	<i>Simple Majority.</i>
Attachments	<i>IPC: 8.6A – Infrastructure Plant & Vehicle Asset Management Plan 2026/27 – 2035/36 IPC: 8.6B - Risk Assessment Tool - Infrastructure Plant & Vehicle Asset Management Plan 2026/27 – 2035/36</i>

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Infrastructure Plant and Vehicle Asset Management Plan 2026/27 - 2035/36 (PVAMP), together with the Infrastructure Plant & Vehicle Asset Management Plan and Vehicle Replacement Program 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

OFFICER RECOMMENDATION

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Plant and Engineering Equipment Reserve for the delivery of the Infrastructure Plant and Vehicle 10 Year Replacement Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	315	355	355	355	385	410	415	554	673	747

- Endorses the 10 year Infrastructure Plant and Vehicle Asset Management Plan 2026/27 - 2035/36 acquisition and replacement program (Appendix IPC: 8.6A).**

Change to Officer Recommendation

No Change. **OR:**

As per Local Government (Administration) Regulations 1996 11(da) Council records the following reasons for amending the Officer Recommended Resolution:

Background

The Infrastructure Plant & Vehicle Asset Management Plan is reviewed on an annual basis to provide a structured approach towards the replacement program for the Shire's Infrastructure plant and vehicles. Replacement of Councils existing vehicle fleet – vehicles replaced at the optimal point in their serviceable life, the triggers being as adopted by Council in Policy Infr CP048 – Plant & Vehicle Acquisitions and Disposal Policy as follows:

Type	Replacement Triggers (whichever occurs first)		
	Age (years)	Odometer Reading (km)	Hour Meter Reading (hours)
Grader	10	-	8,000
Loader	8	-	8,000
Truck - Light	6	150,000	-
Truck - Medium	8	200,000	-
Ride on Mower	5	-	2,000
Tractor	8	-	5,000
Trailer - Heavy	15	-	-
Trailer - Light	10	-	-
Quad Bike	5	-	-
Backhoe Loader	7	-	5,000
Skid Steer loader	5	-	5,000
Road sweeper	8	-	8,000
Attachments	To be considered for changeover at time of the changeover of the corresponding plant/vehicle.		

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996

19DA. Corporate business plans, requirements for (Act s. 5.56)

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

14.2 - Ensure equitable, inclusive and transparent engagement and decision- making.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually and the PVAMP as and when amendments are made.

Budget Implications

The information contained in the 10 Year Program will be used annually to develop Council's Long Term Financial Plan, Corporate Business Plan and Annual Budget.

The following tables from the Infrastructure Plant & Vehicle 10 Year Asset Management Plan are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.6A):

- Plant Expenditure Summary;
- Plant Revenue Summary; and
- Plant Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Expenditure	852	1279	456	417	280	647	437	350	365	794	1007
Sales Revenue	224	449	123	157	56	186	158	109	153	216	357
Reserve Fund Balance	585	80	94	182	310	234	364	540	891	1008	1130

A complete copy of the Infrastructure Plant & Vehicle 10 Year Asset Management Plan is attached (Appendix IPC: 8.6A);

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	276	315	355	355	355	385	410	415	553	673	
Draft 2026/2027 LTFP		315	355	355	355	385	410	415	554	673	747

Budget – Whole of Life Cost

The purpose of the Plant & Vehicle 10 Year Program is to plan for the acquisition of new and the replacement of existing plant and vehicles. The triggers adopted by Council aim to minimise the overall life cycle cost of the Council's plant and vehicle fleet.

Council Policy Compliance

Replacement triggers used in the 10 Year Program are in accordance with Policy Infr CP048– Plant & Vehicle Acquisition and Disposal Policy.

Council Policy CnG CP018 – Corporate Business Plan & Long Term Financial Plan outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.6B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Infrastructure Plant & Vehicle Asset Management Plan 2026/27 – 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.</p> <p>Financial Risk that assets are not acquired to meet demand or needs of the Shire.</p> <p>Service Interruption Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.</p> <p>Reputational Risk that customer levels of service are reduced or are not maintained to meet public expectation.</p>

Officer Comment

The replacement of existing plant and vehicles has been scheduled in accordance with Council’s Policy Infr CP048 – Plant & Vehicle Acquisition and Disposal Policy. This Policy was established and adopted by Council to ensure that the Shire’s plant and vehicle fleet is replaced at an optimal time, striking a balance between lifecycle cost and serviceability for each class of plant and vehicle.

An internal review was conducted on the plant, equipment and resourcing needs of the Operations team. One of the key findings concluded that since the focus has shifted from construction to maintenance, having 2 graders is surplus to the needs of the Shire. The decision was made to sell both graders in FY 2026/27 and only replace 1 grader. This is reflected in Infrastructure Plant and Vehicle Asset Management Plan 2026/27. The sale of the grader allows for \$106,408 to be transferred back into the Plant & Engineering Equipment Reserve (this will reduce the transfer from the Reserve for 26/27).

Plant and Equipment requirements will be further rationalised in the next financial year dependant on operational needs.

Officers therefore recommend that the Integrated Planning Committee endorse the annual Transfer to Reserve for the Plant & Vehicle Replacement Program in the PVAMP, together with the Infrastructure Plant & Vehicle 10 Year Asset Management Plan.

END REPORT

8.7 Executive and Compliance Vehicle Asset Management Plan - 2026/27 – 2035/36

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mr Rehan Shahid - Manager Financial Services Mrs Natalie Reid - Procurement Officer
Legislation	Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	IPC: 8.7A - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36 IPC: 8.7B – Risk Assessment Tool - Executive and Compliance Vehicle Asset Management Plan 2026/27 – 2035/36

DECLARATION OF INTEREST

Mr André Schönfeldt declared a financial interest in this item.

Mr Ashwin Nair declared a financial interest in this item.

Mrs Natalie Hopkins declared a financial interest in this item.

Mr Craig Johnson declared a financial interest in this item.

Mr Theo Naude declared a financial interest in this item.

Mr Andre Van Der Merwe declared a financial interest in this item.

Ms Rachel Sweeney declared a financial interest in this item.

Mr Rehan Shahid declared a financial interest in this item.

Mr Michael Gibbings declared a financial interest in this item.

Please refer to Part 7 'Declaration of Interest' for full details.

Overview

The Integrated Planning Committee is requested to consider and endorse the Annual Transfer to Reserve for the Executive & Compliance Vehicle Asset Management Plan 2026/27 - 2035/36, together with the Executive & Compliance Vehicle Asset Management Plan and Vehicle Replacement Program 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

Change to Officer Recommendation - No Change.

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 09-26

MOVED – Cr K A Laurentsch

SECONDED – Cr A C Jenour

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Executive & Compliance Vehicles Reserve for the delivery of the Compliance and Executive Vehicle 10 Year Replacement Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	165	175	150	155	165	195	215	215	215	220

2. **Endorses the 10 year Executive & Compliance Vehicle Asset Management Plan 2026/27 - 2035/36 inclusive of the vehicle acquisition and replacement program (Appendix IPC: 8.7A)**

CARRIED
8/0

For the Motion	Against the Motion
Cr. T G Gardiner	
Cr. S L Gillespie	
Cr. L W Davies	
Cr. B S Farrant	
Cr. M R Hutchinson	
Cr. A C Jenour	
Cr. K A Laurentsich	
Cr. R J Trevathan	

Background

The Executive & Compliance Vehicle 10 Year Asset Management Plan is reviewed annually and provides a structured acquisition and replacement program for the compliance and executive vehicles utilised by the Council's office based staff. The Program covers the following:

1. Replacement of the Council's existing vehicle fleet – vehicles are replaced at the optimal point in their serviceable life, the triggers being as adopted in Council Policy *Exec CP203 – Light Vehicle Fleet* as follows:

Vehicle Type	Replacement Triggers (whichever occurs first)	
	Age (years)	Odometer Reading (km)
Passenger Vehicles (Sedan/Wagon)	4 years	100,000 km
Light Commercial Vehicles (Utility)	5 years	125,000 km

2. Disposal of vehicles which are deemed surplus to requirements / or disposal within Council Policy CP203 guidelines; and
3. Acquisition of new vehicles where required for new positions.

The Program contains estimates of purchase and sales prices, together with recommended reserve transfers to fund changeovers and new purchases. The Program closely aligns with the Shire of Dardanup Workforce Plan. The Program has been reviewed in preparation for the 2026/27 Long Term Financial Plan and Corporate Business Plan process and is provided to Council for consideration and adoption. Year one of the Asset Management Plan will be incorporated into the 2026/27 Annual Budget.

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 1996, Part 5, Division 3, Regulation 19DA

19DA. Corporate business plans, requirements for (Act s. 5.56)

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually as detailed in the Executive and Compliance Vehicle Asset Management Plan, and when amendments are made to the Plan.

Budget Implications

The information contained in the Executive & Compliance Vehicle 10 Year Program will be used annually to update the Council's Long Term Financial Plan, Corporate Business Plan and Annual Budget.

The following summary tables from the Draft 2026/27 Executive & Compliance Vehicle 10 Year Asset Management Plan are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.7A):

- Vehicle Expenditure Summary;
- Sales Revenue Summary; and
- Executive & Compliance Vehicle Reserve Fund Balance.

Consolidated Summary	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Expenditure	88	99	111	744	240	169	246	677	465	97	147
Sales Revenue	24	40	56	348	78	0	111	329	211	48	73
Reserve Fund <u>Balance</u>	254	340	462	259	257	253	294	152	118	290	448

A complete copy of the Executive & Compliance Vehicle 10 Year Asset Management Plan is attached (Appendix IPC: 8.7A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	135	135	165	175	150	155	165	195	215	215	
Draft 2026/2027 LTFP		135	165	175	150	155	165	195	215	215	220

Budget – Whole of Life Cost

The purpose of the Executive & Compliance Vehicle 10 Year Program is to plan for the acquisition of new and the replacement of existing vehicles. The triggers adopted by Council aim to minimise the overall life cycle cost of the Shire's vehicle fleet.

Council Policy Compliance

Replacement triggers used are in accordance with Council Policy *Exec CP203 – Light Vehicle Fleet*.

Vehicle Type	Replacement Triggers (whichever occurs first)	
	Age (years)	Odometer Reading (km)
Passenger Vehicles (Sedan/Wagon)	4 years	100,000 km
Light Commercial Vehicles (Utility)	5 years	125,000 km

Council Policy *CnG CP018 – Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.7B) for full assessment document.

Tier 2 – 'Low' or 'Moderate' Inherent Risk.	
Report Title	Executive & Compliance Vehicle Asset Management Plan 2026/27 - 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Health</p> <p>Financial</p> <p>Keeping the Council fleet updated ensures that vehicles have the latest emissions and safety controls fitted. Increased costs associated with maintenance and changeover prices if vehicles are not changed over in the changeover period.</p>

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.		
	Service Interruption	Older vehicles breaking down, which leads to vehicles not being available to provide the required services to the community.
	Legal and Compliance	Council not being compliant with its own policies and associated Acts and Regulations.
	Reputational	Council staff not driving up to date quality vehicles may lead to reputational risk.
	Environmental	Keeping our fleet updated ensures that vehicles have the latest emission and an environmental control fitted.

Officer Comment

The Executive and Compliance Vehicle Asset Program has been updated to reflect the replacement costs of each vehicle, age of vehicle, current odometer readings and the timing of the vehicle replacement cycle.

At the Ordinary Council Meeting held 13th December 2023 [CR: 300-23], Council endorsed the *Light Vehicle Fleet Review 2023* which reflects the following changeover periods, which is reflected in Council Policy Exec CP203 – *Light Vehicle Fleet*:

- Passenger Vehicles (Compliance & Executive) 4 years or 100,000 km, whichever comes first
- Light Commercial Vehicles (Utilities) 5 years or 125,000 km, whichever comes first

The 2026/27 Executive and Compliance Vehicle Asset Management Plan incorporates the replacement cycles identified in the Council-endorsed Light Vehicle Fleet Review (2023). While a new Light Vehicle Fleet Review is currently underway and will be presented to Council in May 2026, it is not expected to impact the proposed 2026/27 replacement vehicles in the short term.

Employees who have been allocated a Motor Vehicle Allowance (i.e. an approved Employee Benefit Vehicle) are budgeted within the Salaries and Wages section of the budget and will be reflected in the 2026/27 Long Term Financial Plan. Should an employee negotiate a Motor Vehicle Allowance during the budget cycle, an amendment to the Salaries and Wages budget would be required.

It should be noted that sourcing new vehicles remains a moderate supply issue. While the procurement process may begin in July each year, the timing of the Request for Tender and/or Request for Quotation process may delay delivery and extend the vehicle changeover period.

A budget provision has also been included in future years where a vehicle benefit is provided instead of a motor vehicle allowance or novated lease.

The plan also includes provision for a Community Emergency Services Manager (CESM) vehicle, which will likely be leased and partly funded (50%) by DFES. Bushfire brigade vehicles are also included in the plan based on estimated replacement timeframes provided by DFES. These vehicle appliances are fully funded (100%) by DFES.

Overall, the Executive and Compliance Reserve balance remains positive throughout the 10-year plan.

END REPORT

8.8 Eaton Recreation Centre Equipment Asset Management Plan 2026/27 – 2035/36

Reporting Department	Community & Economic Development Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mr Michael Gibbings - Manager Recreation Centre
Legislation	Local Government Act 1995 Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	IPC: 8.8A – Eaton Recreation Centre Equipment Asset Management Plan 2026/27 – 2035/36 IPC: 8.8B – Risk Assessment Tool - Eaton Recreation Centre Equipment Asset Management Plan 2026/27 – 2035/36

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for the Eaton Recreation Centre Equipment Asset Management Plan 2026/27 - 2035/36, together with the Eaton Recreation Centre Equipment Asset Management Plan and Equipment Replacement Program 2026/27 - 2035/36, which has been updated as part of the annual review of the Long Term Financial Plan and Corporate Business Plan.

Change to Officer Recommendation - No Change.

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 10-26 MOVED – Cr M R Hutchinson SECONDED – Cr L W Davies

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Eaton Recreation Centre Equipment Reserve for the delivery of the Eaton Recreation Centre Equipment Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	100	100	130	130	130	130	130	200	200	295

- Endorses the 10 year Eaton Recreation Centre Equipment Asset Management Plan 2026/27 - 2035/36 inclusive of the acquisition and replacement program (Appendix 8.8A)**

CARRIED
8/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. T G Gardiner	
Cr. S L Gillespie	
Cr. L W Davies	
Cr. B S Farrant	
Cr. M R Hutchinson	
Cr. A C Jenour	
Cr. K A Laurentsch	
Cr. R J Trevathan	

Background

The Eaton Recreation Centre Equipment 10 Year Asset Management Plan is reviewed annually and provides a structured acquisition and replacement program for the equipment located within the Eaton Recreation Centre and Gym.

The Program includes the lease of gym cardio fitness equipment over a rolling period of five years, with the gym strength equipment purchased outright and replaced every 15 years.

The Program has been reviewed in preparation for the 2026/27 Long Term Financial Plan and Corporate Business Plan process and is provided for Council consideration and adoption.

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 2011

19DA. *Corporate business plans, requirements for (Act s. 5.56)*

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

2.2 - Increase participation in sport, recreation and leisure activities.

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None

Precedents

Council reviews and adopts the 10 Year Program annually and the Eaton Recreation Centre Equipment AMP as and when amendments are made.

Budget Implications

The information contained in the Recreation Centre Equipment 10 Year Program will be used annually to update the Council's Long Term Financial Plan, Corporate Business Plan and Annual Budget.

The following summary table from the Eaton Recreation Centre Equipment 10 Year Asset Management Plan is provided with the agenda and indicates the projected expenditure and income for the next ten years. (Appendix IPC: 8.8A):

- Equipment Expenditure Summary; and
- Recreation Centre Equipment Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Expenditure	113	152	158	72	82	123	105	100	590	120	488
Reserve Fund Balance	360	321	275	342	402	423	463	509	137	222	37

A complete copy of the Eaton Recreation Centre Equipment 10 Year Asset Management Plan is attached (Appendix IPC: 8.8A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
	Annual Transfer (x \$1,000)										
2025/2026 LTFF	100	100	100	130	130	130	130	130	200	200	
Draft 2026/2027 LTFF		100	100	130	130	130	130	130	200	200	295

Budget – Whole of Life Cost

Budgeted expenditure and reserve transfer requirements are included annually in the Recreation Centre Equipment 10 Year Asset Management Plan.

Council Policy Compliance

Council Policy *CnG CP018 – Corporate Business Plan & Long Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.8B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Eaton Recreation Centre Equipment Asset Management Plan 2026/27 - 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Adoption of this is required for funding of Recreation Services Equipment
	Service Interruption Supply of Equipment is required for the operation of the Centre
	Reputational Risk of negative community response if assets are not maintained or replaced when required.

Officer Comment

The Program has been reviewed to ensure gym cardio fitness equipment and gym strength equipment is replaced based on its estimated useful life, and includes equipment that is purchased outright or leased by Council. Officers' have also reviewed the prices used in the Program to ensure they reflect the future estimated replacement cost at current CPI.

END REPORT

8.9 IT Asset Management Plan 2026/27 – 2035/36

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officer	Mr Shaun Hill - Manager Information Services
Legislation	Local Government Act 1995 Local Government (Administration) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	IPC: 8.9A – IT Asset Management Plan 2026/27 – 2035/36 IPC: 8.9B – Risk Assessment Tool - IT Asset Management Plan 2026/27 – 2035/36

Overview

The Committee is requested to consider and endorse the Annual Transfer to Reserve for Information Technology expenditure, together with the Information Technology Asset Management Plan 2026/27 - 2035/36 together with the IT Equipment Replacement Program 2026/27 - 2035/36, which has been updated as part of the annual review of the Long-Term Financial Plan and Corporate Business Plan.

Change to Officer Recommendation - No Change.

INTEGRATED PLANNING COMMITTEE RESOLUTION

IPC 11-26

MOVED – Cr T G Gardiner

SECONDED – Cr S L Gillespie

THAT the Integrated Planning Committee recommends that Council:

- Adopts the following Annual Transfers to the Information Technology Reserve for the delivery of the 10 Year Information Technology Replacement and Upgrade Works Program:**

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)									
2026/2027 Draft LTFP	350	375	375	375	400	425	425	500	500	500

- Endorses the 10-year Information Technology Asset Management Plan 2026/27-2035/36 inclusive of the acquisition and replacement program (Appendix IPC 8.9A)**

CARRIED
8/0

For the Motion	Against the Motion
Cr. T G Gardiner Cr. S L Gillespie Cr. L W Davies Cr. B S Farrant Cr. M R Hutchinson Cr. A C Jenour Cr. K A Lauretsch Cr. R J Trevathan	

Background

The document referred to as the IT AMP (Information Technology Asset Management Plan) is a 10 Year Program that summarises all maintenance, renewal, upgrade and new expenditure programmed for the Council's existing and proposed Information Technology Assets. The IT Asset Management Plan is reviewed annually and provides a structured acquisition and replacement program for the IT equipment, software systems and licences.

The document contains estimates of expenditure and revenue, together with recommended reserve transfers to fund the expenditure. The 10 Year IT Replacement and Upgrade Works Program considers project priorities in line with the Shire of Dardanup Council Plan (CP).

The IT budget services the day-to-day operational functions of the Council. It provides technologies and infrastructure to assist staff in delivering meaningful services to the community. It also satisfies the need to provide external data and informational services to the various stakeholders who interface with the Council.

Some of the primary objectives of the IT Asset Management Plan are to:

- Enable the achievement of various strategies within the Shire of Dardanup Council Plan (CP).
- To maintain or improve the quality and effectiveness of information services and business systems provided by the Shire of Dardanup.
- To minimise the impact of organisational growth and systems development on the budget by planning and prioritising the various Information Technology and Systems initiatives; and
- To inform the Long-Term Financial Plan and support the Corporate Business Plan.
- Enable progression of the prioritised projects contained in the ICT Strategic Plan which include enabling elements for delivery of the Council Plan.

Year one of the Asset Management Plan will be incorporated into the 2026/27 Annual Budget.

Legal Implications

Local governments are required by legislation to adopt an integrated strategic planning approach to financial management.

Local Government (Administration) Regulations 2011

19DA. Corporate business plans, requirements for (Act s. 5.56)

- (3) *A corporate business plan for a district is to —*
- (a) *set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and*
 - (b) *govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and*
 - (c) *develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.*

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

Environment - None.

Precedents

Council reviews and adopts the 10 Year Program annually and the IT AMP as and when amendments are made.

Budget Implications

The information contained in the IT 10 Year Program will be used annually to update the Council's Long Term Financial Plan, Corporate Business Plan and Annual Budget.

The following summary table from the IT 10 Year Asset Management Plan are provided with the agenda and indicate the projected expenditure and income for the next ten years (Appendix IPC: 8.9A):

- Information Technology Expenditure Summary; and
- Information Technology Reserve Fund Balance.

Annual Transfer (x \$1,000)	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Operating & Capital Expenditure	1,738	1,322	1,412	1,406	1,483	1,457	1,440	1,522	1,600	1,695	1,638
Reserve Fund Balance	780	603	583	621	578	607	702	742	805	802	879

A copy of the IT 10 Year Asset Management Plan Works Program is attached (Appendix IPC: 8.9A).

The following shows the proposed annual transfer compared to the previous year adopted amounts.

	Current Year 25/26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
	Annual Transfer (x \$1,000)										
2025/2026 LTFP	350	350	375	375	375	400	425	425	500	500	
Draft 2026/2027 LTFP		350	375	375	375	400	425	425	500	500	500

Budget – Whole of Life Cost

Budgeted expenditure and reserve transfer requirements are included annually in the IT Asset Management Plan to enable the ongoing replacement of IT assets, software and infrastructure at the end of useful life. In recent years IT infrastructure and hardware items have been acquired as leased assets rather than purchased assets. Due to the administrative overhead of leasing, we have been transitioning back to a purchased model which involved a gradual phase out of leasing and only a relatively small amount of residual leased equipment remains.

Council Policy Compliance

Council Policy CnG CP018 – *Corporate Business Plan & Long-Term Financial Plan* outlines the objective and requirements to enable the annual budget to be adopted by the end of June each year. This incorporates the annual review and updating of Asset Management Plans.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix IPC: 8.9B) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	IT Asset Management Plan 2026/27 - 2035/36
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Financial Adoption of this Item is required for funding of IS and IT services</p> <p>Service Interruption Services of IT and IS dependent on adoption of IT Asset Management Plan</p> <p>Reputational Compromised Quality of IT and IS might affect the reputation of council in providing services.</p>

Officer Comment

The IT Asset Management Plan excludes the upfront implementation costs and Year 1 licensing costs associated with the ERP project, as these will be funded through the ERP loan and are budgeted as a separate project. The ERP project will continue to be the primary focus of IT and Information Services development and resources over the coming term. The remaining hardware and software replacement and maintenance activities outlined in this plan reflect the longer-term IT and Information Services requirements needed to support the operational needs of the Council.

The Cyber security initiatives implemented including the Managed Cyber Security Service and the biennial penetration testing are key inclusions.

In addition to supporting the business to meet the day to day operational and organisational requirements, Information Services are focused on alignment with the priorities of the Council, the Executive and broader Shire business around:

- The Council Plan 2025 – 2035 (CP);
- The ICT Strategic Plan 2020-2030; and
- Information Services Operational requirements to service business need.

The specific and aligned key priorities for the next term include continuing the work on the ERP project that is replacing the aging and legacy SynergySoft system.

Information Services are key enablers of the required ICT systems, data, hardware and software that support the Shire in managing their business as usual and project-based activities in order to ensure timely service delivery to the rate payers and local community.

END REPORT

9 ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

None.

10 NEW BUSINESS OF AN URGENT NATURE

None.

11 MATTERS BEHIND CLOSED DOORS

None.

12 CLOSURE OF MEETING

The Chairperson advised that the date of the next Integrated Planning Committee Meeting will be Wednesday, 15th April 2026.

There being no further business the Chairperson declared the meeting closed at 2.27pm.

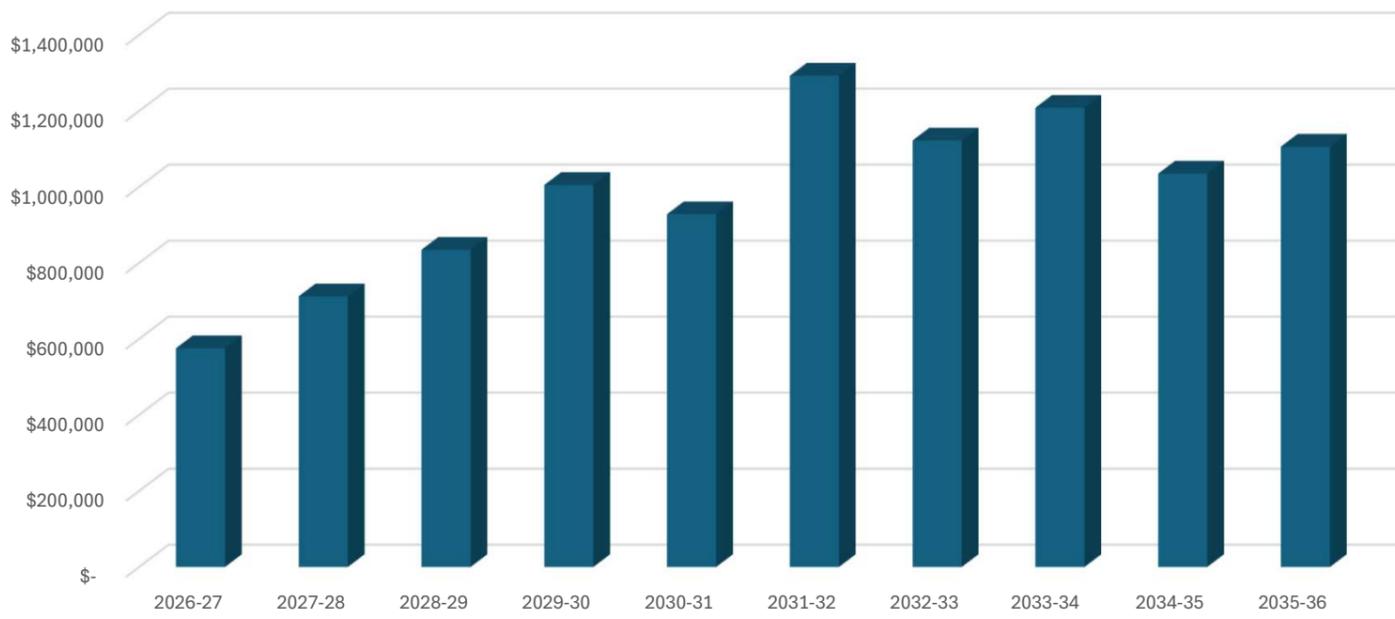
Shire of Dardanup
Asset Management Plan - Roads & Bridges
10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$40,898	\$50,000									\$90,898
	Upgrade	\$202,950	\$31,530									\$234,480
	Expansion											\$0
Asphalt Roads	Renewal	\$122,500	\$466,500	\$489,000	\$529,000	\$425,000	\$481,500	\$548,500	\$385,500	\$434,000	\$361,500	\$4,243,000
	Upgrade											\$0
	Expansion											\$0
Chip Seal Roads	Renewal	\$249,500	\$203,500			\$217,000		\$544,000	\$210,000	\$445,000	\$364,000	\$2,233,000
	Upgrade			\$321,000	\$353,500	\$355,500	\$365,500		\$172,000			\$1,567,500
	Expansion											\$0
RRG Roads	Renewal	\$507,000	\$859,500	\$256,500	\$1,065,000	\$1,470,000	\$1,101,000	\$2,200,500	\$1,581,000	\$1,803,000	\$1,446,000	\$12,289,500
	Upgrade			\$712,500								\$712,500
	Expansion											\$0
Gravel Re-Sheeting	Renewal	\$89,944	\$99,938	\$140,008	\$198,713	\$329,313	\$254,848	\$268,659	\$488,746	\$599,812	\$622,333	\$3,092,312
Road Safety Projects	Renewal		\$52,550	\$53,850	\$55,200	\$56,550	\$57,950	\$59,400	\$60,900	\$62,400	\$64,000	\$522,800
	Upgrade	\$150,000										\$150,000
	Expansion											\$0
Expansion/Upgrade Projects	Expansion											\$0
	Upgrade	\$92,324		\$130,000								\$222,324
	Total	\$1,455,115	\$1,763,518	\$2,102,858	\$2,201,413	\$2,853,363	\$2,260,798	\$3,621,059	\$2,898,146	\$3,344,212	\$2,857,833	\$25,358,314
	Total Renewal	\$1,009,841	\$1,731,988	\$939,358	\$1,847,913	\$2,497,863	\$1,895,298	\$3,621,059	\$2,726,146	\$3,344,212	\$2,857,833	\$22,471,510
	Total Upgrade	\$445,274	\$31,530	\$1,163,500	\$353,500	\$355,500	\$365,500	\$0	\$172,000	\$0	\$0	\$2,886,804
	Total Expansion	\$0										

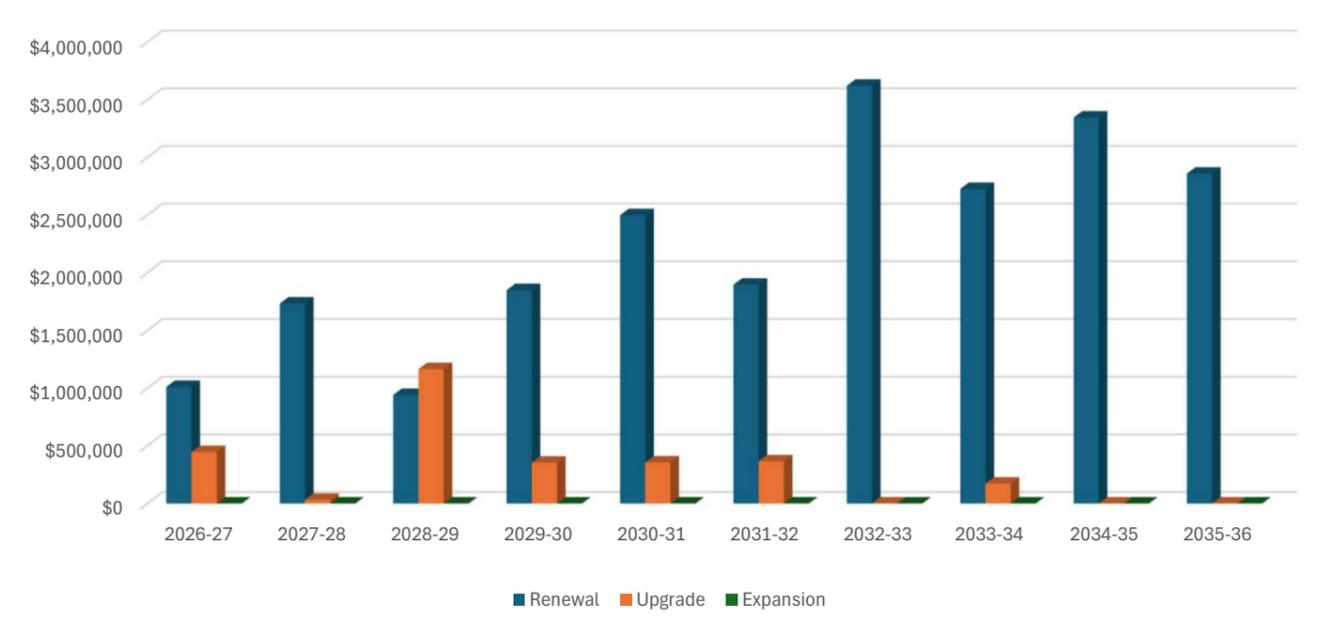
INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Provider	Regional Road Group	\$ 480,065	\$ 573,000	\$ 646,000	\$ 710,000	\$ 980,000	\$ 734,000	\$ 1,467,000	\$ 1,054,000	\$ 1,202,000	\$ 964,000	\$ 8,810,065
	Black Spot (State and/or Federal)											\$ -
	Federal Grant Porgram (R2R/LRCI)	\$ 600,419	\$ 632,020	\$ 632,020	\$ 663,621	\$ 696,802	\$ 696,802	\$ 731,642	\$ 731,642	\$ 768,224	\$ 768,224	\$ 6,921,416
	Carry Forward Funds	\$ 32,324										\$ 32,324
	Totals	\$ 1,112,808	\$ 1,205,020	\$ 1,278,020	\$ 1,373,621	\$ 1,676,802	\$ 1,430,802	\$ 2,198,642	\$ 1,785,642	\$ 1,970,224	\$ 1,732,224	\$ 15,763,805

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 342,307	\$ 558,498	\$ 824,838	\$ 827,792	\$ 1,176,561	\$ 829,996	\$ 1,422,417	\$ 1,112,504	\$ 1,373,988	\$ 1,125,609	\$ 9,594,509
	Opening Balance of Reserve	\$ 475,555	\$ 575,415	\$ 712,057	\$ 834,649	\$ 1,005,228	\$ 928,294	\$ 1,292,793	\$ 1,122,525	\$ 1,208,594	\$ 1,034,986	\$ 9,190,097
	Interest Accrued	\$ 17,168	\$ 20,140	\$ 22,430	\$ 23,370	\$ 24,628	\$ 19,494	\$ 27,149	\$ 23,573	\$ 25,380	\$ 21,735	\$ 225,066
	Annual Transfer to Reserve	\$ 425,000	\$ 675,000	\$ 925,000	\$ 975,000	\$ 1,075,000	\$ 1,175,000	\$ 1,225,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 10,000,000
	Staff Supervision Allowance											\$ -
	Reserve Surplus (Defecit)	\$ 575,415	\$ 712,057	\$ 834,649	\$ 1,005,228	\$ 928,294	\$ 1,292,793	\$ 1,122,525	\$ 1,208,594	\$ 1,034,986	\$ 1,106,112	\$ 9,820,654

Reserve Closing Balance



Roads Capital Works



Shire of Dardanup
Asset Management Plan - Roads
10 Year Works Program
2026/27 to 2035/36

2026-27

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Carry Forward	Total Cost	Classification
DESIGN PROJECTS													
95	HALE STREET	EATON	0.490	0.880	390	Design and investigation works 2027-28 reconstruction works	\$30,750					\$30,750	Renewal
9	DOWDELLES LINE	HENTY	0.030	9.210	9180	Investigation and Design: including survey, FWD & Cone Penetrometer testing of pavement and Staging of construction/rehabilitation as required over full length of the project area	\$67,650		\$135,300			\$202,950	Upgrade
120	HAMILTON ROAD	EATON	0.700	0.860	160	Like-for-like Design and Reconstruction including Kerb replacements	\$3,383		\$6,765			\$10,148	Renewal
ASPHALT RE-SEALS													
157	WARATAH COURT	EATON	0.000	0.100	100	Reseal		\$38,000				\$38,000	Renewal
157	WARATAH COURT	EATON	0.100	0.230	130	Reseal		\$44,500				\$44,500	Renewal
157	WARATAH COURT	EATON	0.230	0.340	110	Reseal		\$40,000				\$40,000	Renewal
CHIP SEAL RE-SEALS													
43	DARDANUP WEST ROAD	CROOKED BROOK	0.000	0.449	449	Reconstruction and reseal		\$200,000				\$200,000	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.449	0.693	244	Reseal		\$49,500				\$49,500	Renewal
RRG PROJECTS													
1	FERGUSON ROAD	DARDANUP	0.000	0.010	10	Reseal	\$7,500		\$15,000			\$22,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.010	0.050	40	Reseal	\$10,000		\$20,000			\$30,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.000	0.300	300	Reseal		\$26,500	\$53,000			\$79,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.300	0.490	190	Reseal		\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.000	2.300	300	Partial reconstruction and reseal		\$27,000	\$54,000			\$81,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.300	2.710	410	Partial reconstruction and reseal		\$79,000	\$158,000			\$237,000	Renewal
GRAVEL RE-SHEETING													
30	ST HELENA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$89,944					\$89,944	Renewal
ROAD SAFETY PROJECTS													
42	IRONSTONE ROAD	FERGUSON	0.860	1.100	240	Widening works to allow for linemarking to be installed leading up to the bridge as many vehicles exiting the bridge were over the centre of the road conflicting with vehicles approaching the bridge with limited sightlines.	\$65,000					\$65,000	Upgrade
13	CROOKED BROOK ROAD	DARDANUP	8.032	8.032		Raising off bridge culvert headwalls to reduce risks for errant vehicles	\$8,081	\$76,919				\$85,000	Upgrade
ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS													
-	EATON ADMINISTRATION BUILDING CARPARK	EATON	0.000	0.000		Access upgrades	\$60,000				\$32,324	\$92,324	Upgrade
							\$342,307	\$600,419	\$445,065	\$0	\$32,324	\$1,455,115	

2027-28

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
DESIGN PROJECTS													
7	RECREATION ROAD	DARDANUP	0.000	2.690	2690	Survey and design for road reconstruction and shoulder sealing		\$31,530				\$31,530	Upgrade
0		VARIOUS	0.000	0.000		Road condition inspection and photo pick-up for DFES Recovery Funding		\$50,000				\$50,000	Renewal
ASPHALT RE-SEALS													

95	HALE STREET	EATON	0.490	0.600	110	Reconstruction						\$137,000				\$137,000	Renewal
95	HALE STREET	EATON	0.600	0.820	220	Reconstruction						\$224,000				\$224,000	Renewal
95	HALE STREET	EATON	0.820	0.880	60	Reconstruction						\$48,500				\$48,500	Renewal
95	HALE STREET	EATON	0.880	1.030	150	Reseal						\$57,000				\$57,000	Renewal

CHIP SEAL RE-SEALS

10	GARVEY ROAD	DARDANUP WEST	2.010	2.370	360	Reseal						\$74,000				\$74,000	Renewal
12	DAMIANI ITALIANO ROAD	PARADISE	1.100	1.930	830	Reseal		\$119,510		\$9,990						\$129,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	1.800	2.000	200	Reconstruction		\$67,500		\$135,000						\$202,500	Renewal
1	FERGUSON ROAD	DARDANUP	2.000	2.160	160	Reconstruction		\$54,000		\$108,000						\$162,000	Renewal
120	HAMILTON ROAD	EATON	0.700	0.830	130	Reconstruction		\$47,000		\$94,000						\$141,000	Renewal
120	HAMILTON ROAD	EATON	0.830	0.860	30	Reconstruction		\$17,000		\$34,000						\$51,000	Renewal
9	DOWDELLES LINE	HENTY	4.940	5.400	460	Reconstruction		\$101,000		\$202,000						\$303,000	Renewal

GRAVEL RE-SHEETING

30	ST HELENA ROAD		1.000	2.000	1000	Gravel re-sheeting		\$99,938								\$99,938	Renewal
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ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large		\$52,550								\$52,550	Renewal
								\$558,498	\$632,020	\$573,000	\$0	\$0				\$1,763,518	

2028-29

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

107	CLARKE STREET	BUREKUP	0.000	0.070	70	Reseal						\$41,000				\$41,000	Renewal
107	CLARKE STREET	BUREKUP	0.070	0.210	140	Reseal						\$79,000				\$79,000	Renewal
159	ASH COURT	EATON	0.000	0.060	60	Reseal						\$29,000				\$29,000	Renewal
163	CORAL PLACE	EATON	0.000	0.120	120	Reseal						\$42,500				\$42,500	Renewal
293	EDITH COWAN AVENUE	EATON	0.000	0.220	220	Reconstruction						\$257,500				\$257,500	Renewal
297	GIBSON TERRACE	BUREKUP	0.000	0.110	110	Reseal						\$40,000				\$40,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.020	0.520	500	Reconstruction and reseal including sealing of shoulders		\$177,980	\$143,020							\$321,000	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	14.900	15.400	500	Reconstruction		\$85,500		\$171,000						\$256,500	Renewal
9	DOWDELLES LINE	HENTY	5.400	5.690	290	Reconstruction		\$66,500		\$133,000						\$199,500	Upgrade
9	DOWDELLES LINE	HENTY	5.760	6.160	400	Reconstruction		\$148,000		\$296,000						\$444,000	Upgrade
9	DOWDELLES LINE	HENTY	6.160	6.210	50	Reconstruction		\$23,000		\$46,000						\$69,000	Upgrade

GRAVEL RE-SHEETING

30	ST HELENA ROAD		2.000	3.300	1300	Gravel re-sheeting		\$140,008								\$140,008	Renewal
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ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works	\$53,850					\$53,850	Renewal
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ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS

-	PRATT ROAD CARPARK	EATON	0.000	0.000		Re-kerb, seal and line mark the car park	\$130,000					\$130,000	Expansion
							\$824,838	\$632,020	\$646,000	\$0		\$2,102,858	

2029-30

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.380	1.440	60	Reseal		\$36,500				\$36,500	Renewal
102	MILLARD STREET	EATON	1.440	1.480	40	Reseal		\$30,000				\$30,000	Renewal
102	MILLARD STREET	EATON	1.480	1.580	100	Reseal		\$47,500				\$47,500	Renewal
102	MILLARD STREET	EATON	1.580	1.670	90	Reseal		\$44,500				\$44,500	Renewal
133	MITCHELL WAY	DARDANUP	0.000	0.120	120	Partial reconstruction		\$73,000				\$73,000	Renewal
133	MITCHELL WAY	DARDANUP	0.120	0.520	400	Reseal		\$99,500				\$99,500	Renewal
133	MITCHELL WAY	DARDANUP	0.520	0.640	120	Reconstruction		\$144,000				\$144,000	Renewal
214	GALEN CLOSE	EATON	0.020	0.090	70	Reseal		\$30,000				\$30,000	Renewal
257	ASTER COURT	EATON	0.020	0.060	40	Reseal		\$24,000				\$24,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.520	1.020	500	Reconstruction and reseal including sealing of shoulders	\$218,879	\$134,621				\$353,500	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	15.400	16.400	1000	Partial reconstruction and reseal	\$228,500		\$457,000			\$685,500	Renewal
9	DOWDELLS LINE	HENTY	4.380	4.940	560	Reconstruction	\$126,500		\$253,000			\$379,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		0.000	1.000	1000	Gravel re-sheeting	\$96,929					\$96,929	Renewal
29	GUILEMMI ROAD		1.000	2.000	1000	Gravel re-sheeting	\$101,784					\$101,784	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$55,200					\$55,200	Renewal
							\$827,792	\$663,621	\$710,000	\$0	\$0	\$2,201,413	

2030-31

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.690	0.740	50	Reseal		\$34,000				\$34,000	Renewal
102	MILLARD STREET	EATON	0.740	0.840	100	Reseal		\$49,000				\$49,000	Renewal

102	MILLARD STREET	EATON	0.840	0.910	70	Reseal						\$40,000				\$40,000	Renewal
254	CORDATA PLACE	EATON	0.020	0.080	60	Reseal						\$38,500				\$38,500	Renewal
254	CORDATA PLACE	EATON	0.080	0.130	50	Reseal						\$35,500				\$35,500	Renewal
254	CORDATA PLACE	EATON	0.130	0.180	50	Reseal						\$35,500				\$35,500	Renewal
256	IVY COURT	EATON	0.020	0.060	40	Reseal						\$32,000				\$32,000	Renewal
317	KINGIA CLOSE	BUREKUP	0.000	0.250	250	Reseal						\$87,500				\$87,500	Renewal
69	CRAMPTON ROAD	BUREKUP	0.000	0.030	30	Reseal						\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.180	0.210	30	Reseal						\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.210	0.230	20	Reseal						\$23,000				\$23,000	Renewal

CHIP SEAL RE-SEALS

69	CRAMPTON ROAD	BUREKUP	0.030	0.180	150	Reseal						\$66,000				\$66,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.230	0.430	200	Reseal						\$43,000				\$43,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.430	0.710	280	Reseal						\$57,000				\$57,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.710	0.960	250	Reseal						\$51,000				\$51,000	Renewal
7	RECREATION ROAD	PARADISE	1.020	1.520	500	Reconstruction and reseal including sealing of shoulders	\$300,698					\$54,802				\$355,500	Upgrade

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.300	0.640	340	Reseal	\$39,000					\$78,000				\$117,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.970	1.800	830	Partial reconstruction and reseal	\$178,500					\$357,000				\$535,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.560	3.620	60	Reseal	\$15,500					\$31,000				\$46,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.620	3.670	50	Reseal	\$14,000					\$28,000				\$42,000	Renewal
120	HAMILTON ROAD	EATON	1.170	1.650	480	Reseal	\$58,000					\$116,000				\$174,000	Renewal
120	HAMILTON ROAD	EATON	1.650	1.930	280	Reseal	\$31,000					\$62,000				\$93,000	Renewal
9	DOWDELLS LINE	HENTY	3.750	3.820	70	Reconstruction	\$20,500					\$41,000				\$61,500	Renewal
9	DOWDELLS LINE	HENTY	3.820	4.380	560	Reconstruction	\$133,500					\$267,000				\$400,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		2.000	3.000	1000	Gravel re-sheeting	\$147,021									\$147,021	Renewal
29	GUILEMMI ROAD		3.000	4.180	1180	Gravel re-sheeting	\$182,292									\$182,292	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$56,550									\$56,550	Renewal
							\$1,176,561	\$696,802	\$980,000	\$0	\$0	\$2,853,363					

2031-32

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.670	1.680	10	Reseal						\$70,000				\$70,000	Renewal
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177	CARINYA ROAD	DARDANUP WEST	0.000	0.200	200	Reseal							\$45,500					\$45,500	Renewal
228	MAHER PLACE	DARDANUP WEST	0.000	0.410	410	Reseal		\$53,358	\$32,642									\$86,000	Renewal
4	COLLIE RIVER ROAD	BUREKUP	0.000	0.500	500	Reseal		\$127,500										\$127,500	Renewal
42	IRONSTONE ROAD	FERGUSON	0.000	0.580	580	Reseal		\$108,500										\$108,500	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.693	0.960	267	Reconstruction and reseal		\$71,500										\$71,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	10.530	10.940	410	Partial reconstruction and reseal		\$44,000		\$88,000								\$132,000	Renewal
1	FERGUSON ROAD	DARDANUP	17.400	18.220	820	Partial reconstruction and reseal		\$182,500		\$365,000								\$547,500	Renewal
215	WATERLOO ROAD	WATERLOO	2.520	2.960	440	Partial reconstruction and reseal		\$100,000		\$200,000								\$300,000	Renewal
22	PILE ROAD	FERGUSON	6.670	7.750	1080	Reseal		\$73,000		\$146,000								\$219,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	0.000	0.110	110	Reseal		\$17,000		\$34,000								\$51,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	2.600	3.070	470	Reseal		\$49,500		\$99,000								\$148,500	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	3.230	3.360	130	Reseal		\$19,000		\$38,000								\$57,000	Renewal
9	DOWDELLES LINE	HENTY	6.210	6.270	60	Reconstruction		\$31,000		\$62,000								\$93,000	Renewal
9	DOWDELLES LINE	HENTY	6.270	6.770	500	Reconstruction		\$217,500		\$435,000								\$652,500	Renewal

GRAVEL RE-SHEETING

32	PANIZZA ROAD		2.000	3.380	1380	Gravel re-sheeting		\$137,689										\$137,689	Renewal
57	CATALANO ROAD		0.000	1.000	1000	Gravel re-sheeting		\$130,970										\$130,970	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large		\$59,400										\$59,400	Renewal
								\$1,422,417	\$731,642	\$1,467,000	\$0	\$0						\$3,621,059	

2033-34

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
ASPHALT RE-SEALS													
168	MAHOGANY PLACE	EATON	0.000	0.110	110	Reseal		\$50,000				\$50,000	Renewal
168	MAHOGANY PLACE	EATON	0.110	0.240	130	Reseal		\$55,000				\$55,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.000	0.130	130	Reseal		\$61,000				\$61,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.130	0.530	400	Reseal		\$147,500				\$147,500	Renewal
217	VELVET GROVE	EATON	0.020	0.070	50	Reseal		\$39,000				\$39,000	Renewal
221	CALICO COURT	EATON	0.020	0.050	30	Reseal		\$33,000				\$33,000	Renewal

CHIP SEAL RE-SEALS

174	HAROLD DOUGLAS DRIVE	DARDANUP WEST	0.970	1.750	780	Reseal		\$163,500				\$163,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.000	0.070	70	Reseal		\$19,500				\$19,500	Renewal
7	RECREATION ROAD	PARADISE	2.050	2.690	640	Reconstruction and reseal	\$8,858	\$163,142				\$172,000	Upgrade

74	CHARLOTTE STREET	DARDANUP	0.000	0.100	100	Reseal	\$27,000					\$27,000	Renewal
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	5.050	5.110	60	Reseal	\$11,500		\$23,000			\$34,500	Renewal
215	WATERLOO ROAD	WATERLOO	0.700	1.640	940	Partial reconstruction and reseal	\$217,000		\$434,000			\$651,000	Renewal
215	WATERLOO ROAD	WATERLOO	1.640	1.840	200	Partial reconstruction and reseal	\$48,000		\$96,000			\$144,000	Renewal
22	PILE ROAD	FERGUSON	1.800	2.360	560	Reseal	\$52,000		\$104,000			\$156,000	Renewal
9	DOWDELLS LINE	HENTY	6.770	7.250	480	Reconstruction	\$198,500		\$397,000			\$595,500	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		1.000	2.000	1000	Gravel re-sheeting	\$130,970					\$130,970	Renewal
57	CATALANO ROAD		2.000	3.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal
57	CATALANO ROAD		3.000	4.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$60,900					\$60,900	Renewal
							\$1,112,504	\$731,642	\$1,054,000	\$0	\$0	\$2,898,146	

2034-35

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.080	0.320	240	Reseal		\$90,000				\$90,000	Renewal
102	MILLARD STREET	EATON	0.640	0.690	50	Reseal		\$37,500				\$37,500	Renewal
169	PEPPERMINT WAY	EATON	0.000	0.140	140	Reseal		\$59,000				\$59,000	Renewal
169	PEPPERMINT WAY	EATON	0.140	0.590	450	Reseal		\$142,500				\$142,500	Renewal
218	PECAN LANE	EATON	0.000	0.080	80	Reseal		\$47,500				\$47,500	Renewal
259	BOSBERRY CLOSE	EATON	0.020	0.120	100	Reseal		\$57,500				\$57,500	Renewal

CHIP SEAL RE-SEALS

21	PARADISE ROAD	PARADISE	0.000	1.600	1600	Reseal	\$47,776	\$334,224				\$382,000	Renewal
222	BUREKUP ENTRANCE	BUREKUP	0.000	0.070	70	Reseal	\$21,500					\$21,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.070	0.240	170	Reseal	\$41,500					\$41,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.060	0.140	80	Reseal	\$20,000		\$40,000			\$60,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.140	0.300	160	Reseal	\$24,500		\$49,000			\$73,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.640	0.940	300	Reseal	\$33,000		\$66,000			\$99,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.940	0.970	30	Reseal	\$10,000		\$20,000			\$30,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.190	14.370	180	Reseal	\$15,000		\$30,000			\$45,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.370	14.890	520	Reseal	\$42,000		\$84,000			\$126,000	Renewal

215	WATERLOO ROAD	WATERLOO	1.840	2.520	680	Partial reconstruction and reseal	\$94,500		\$189,000			\$283,500	Renewal
215	WATERLOO ROAD	WATERLOO	5.080	7.980	2900	Reseal	\$251,000		\$502,000			\$753,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.100	0.560	460	Reseal	\$40,000		\$80,000			\$120,000	Renewal
3	HYNES ROAD	WATERLOO	0.020	0.300	280	Reseal	\$24,000		\$48,000			\$72,000	Renewal
9	DOWDELLS LINE	HENTY	2.070	2.080	10		\$5,000		\$10,000			\$15,000	Renewal
9	DOWDELLS LINE	HENTY	2.080	2.210	130	Reconstruction	\$42,000		\$84,000			\$126,000	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		4.000	5.140	1140	Gravel re-sheeting	\$214,362					\$214,362	Renewal
8	JOSHUA BROOK ROAD		0.000	1.000	1000	Gravel re-sheeting	\$188,037					\$188,037	Renewal
8	JOSHUA BROOK ROAD		1.000	2.000	1000	Gravel re-sheeting	\$197,414					\$197,414	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$62,400					\$62,400	Renewal
							\$1,373,988	\$768,224	\$1,202,000	\$0	\$0	\$3,344,212	

2035-36

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.550	0.640	90	Reseal		\$49,000				\$49,000	Renewal
167	OAK COURT	EATON	0.000	0.110	110	Reseal		\$47,500				\$47,500	Renewal
73	HAYWARD STREET	DARDANUP	0.430	0.610	180	Reseal		\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.610	0.680	70	Reseal		\$49,000				\$49,000	Renewal
73	HAYWARD STREET	DARDANUP	0.680	0.800	120	Reseal		\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.800	0.950	150	Reseal		\$54,000				\$54,000	Renewal
91	BRYANT STREET	EATON	0.240	0.260	20	Reseal		\$26,000				\$26,000	Renewal

CHIP SEAL RE-SEALS

193	GOLDING CRESCENT	PICTON EAST	0.000	0.120	120	Reseal		\$37,500				\$37,500	Renewal
41	RATCLIFFE ROAD	FERGUSON	0.030	1.500	1470	Reseal		\$326,500				\$326,500	Renewal

RRG PROJECTS

102021	EATON DRIVE LEFT	EATON	0.500	0.600	100	Reseal		\$11,500	\$23,000			\$34,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.490	0.580	90	Reseal		\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.580	0.590	10			\$9,000	\$18,000			\$27,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.590	0.680	90		\$18,776	\$3,224	\$44,000			\$66,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.680	0.700	20	Reseal	\$11,000		\$22,000			\$33,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.000	0.100	100	Reseal	\$10,500		\$21,000			\$31,500	Renewal
9	DOWDELLS LINE	HENTY	8.300	9.210	910	Reconstruction	\$399,000		\$798,000			\$1,197,000	Renewal

GRAVEL RE-SHEETING

8	JOSHUA BROOK ROAD		2.000	3.000	1000	Gravel re-sheeting	\$197,414					\$197,414	Renewal
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62	BANKSIA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$185,303					\$185,303	Renewal
62	BANKSIA ROAD		1.000	2.000	1000	Gravel re-sheeting	\$239,616					\$239,616	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works	\$64,000					\$64,000	Renewal
							\$1,125,609	\$768,224	\$964,000	\$0	\$0	\$2,857,833	

Shire of Dardanup
 Asset Management Plan - Buildings
 10 Year Works Program - 2026/27 to 2035/36

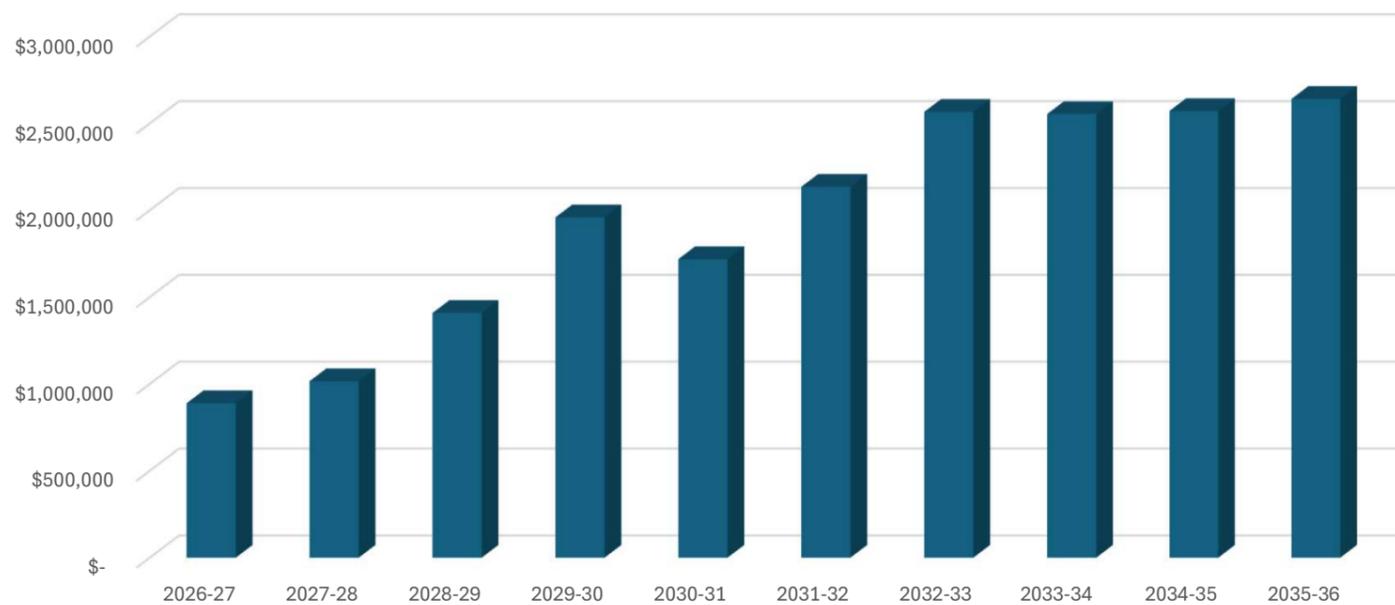
FINANCIAL SUMMARY

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Capital Works	Renewal	\$0	\$0	\$0	\$0	\$234,100	\$0	\$115,800	\$165,100	\$137,800	\$23,100	\$675,900
	Upgrade	\$259,750	\$171,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,250
	Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Maintenance	Reserve Funded	\$37,700	\$307,700	\$214,400	\$64,100	\$679,200	\$245,000	\$122,700	\$526,300	\$523,000	\$586,600	\$3,306,700
Minor Routine Maintenance	Muni Funded	\$357,500	\$365,050	\$365,600	\$383,150	\$396,400	\$392,050	\$406,200	\$443,600	\$421,950	\$430,500	\$3,962,000
	Total	\$297,450	\$479,200	\$214,400	\$64,100	\$913,300	\$245,000	\$238,500	\$691,400	\$660,800	\$609,700	\$4,413,850

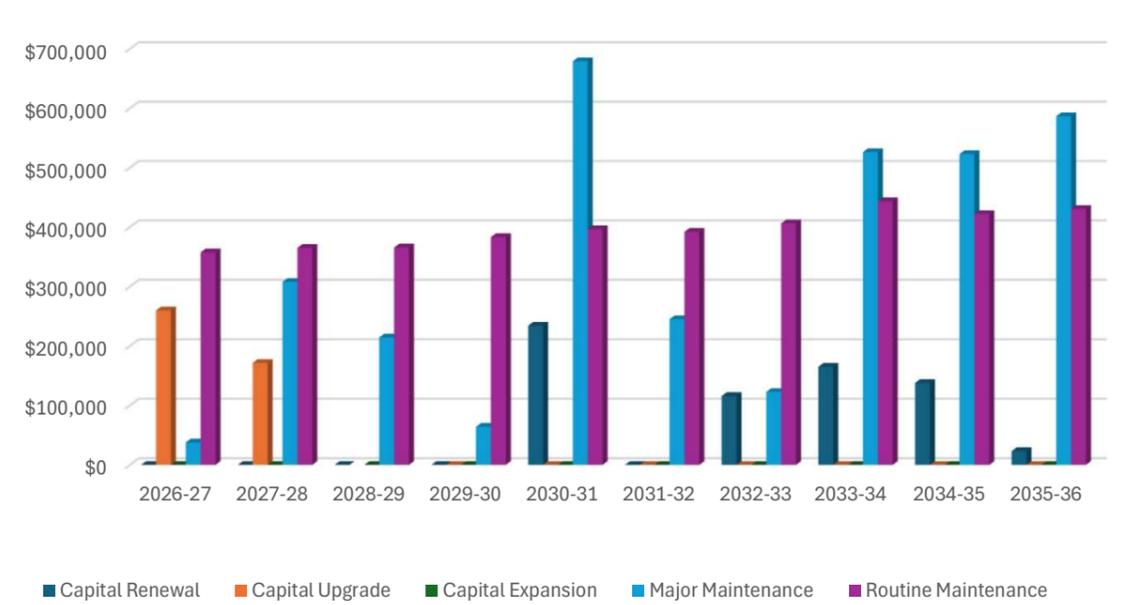
INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Provider												\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 297,450	\$ 479,200	\$ 214,400	\$ 64,100	\$ 913,300	\$ 245,000	\$ 238,500	\$ 691,400	\$ 660,800	\$ 609,700	\$ 4,413,850
	Opening Balance of Reserve	\$ 590,430	\$ 889,294	\$ 1,016,219	\$ 1,408,830	\$ 1,959,177	\$ 1,718,877	\$ 2,134,974	\$ 2,566,308	\$ 2,553,801	\$ 2,571,630	\$ 17,409,541
	Interest Accrued	\$ 21,315	\$ 31,125	\$ 32,011	\$ 39,447	\$ 48,000	\$ 36,096	\$ 44,834	\$ 53,892	\$ 53,630	\$ 54,004	\$ 414,355
	Annual Transfer to Reserve	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 6,050,000
	Reserve Surplus (Defecit)	\$ 889,294	\$ 1,016,219	\$ 1,408,830	\$ 1,959,177	\$ 1,718,877	\$ 2,134,974	\$ 2,566,308	\$ 2,553,801	\$ 2,571,630	\$ 2,640,935	\$ 19,460,046

Reserve Surplus (Defecit)



Building Works



**Shire of Dardanup
Buildings 10 Year Program
2026-27 to 2035-36**

2026-27

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Compliance repairs to the building as per consultants recommendations including fire alarm control panel upgrades, smoke detectors door emergency release upgrades	1.00	#	\$ 250,000	\$ -		\$ 250,000	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Air conditioner for reception office and manager office	1.00	#	\$ 9,750	\$ -		\$ 9,750	Upgrade
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Internal signage for the Recreation Centre	1.00	#	\$ 3,500	\$ -		\$ 3,500	Upgrade
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Concrete building skirting - Ground Floor - External	40.00	m	\$ 7,700			\$ 7,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	1.00	#	\$ 20,500			\$ 20,500	Renewal
BLD-42 Recycling Yard/Refuse Powered Office	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External - Shed 1	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-42 Recycling Yard/Refuse Powered Office	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-81 Recycling Yard / Refuse Site Powered Office	Recycling Facility	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
TOTAL						\$ 297,450	\$ -	\$ -	\$ 297,450	

2027-28

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Various	Convert slammers admin office and current storeroom into cycle studio	1.00	#	\$ 26,500	\$ -		\$ 26,500	Upgrade
BLD-60 Public Toilets - Eaton Foreshore	Eaton Foreshore Toilets	Various	Upgrade of toilets including concrete slab rejuvenation, painting of steel, new roof sheeting, wall cladding, doors and plumbing fixtures	1.00	#	\$ 145,000	\$ -		\$ 145,000	Upgrade
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Retractable blinds for Court 1 (West) Stadium windows	1.00	#	\$ 5,500	\$ -		\$ 5,500	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Air Conditioner - Ground Floor - Office 2	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Lighting General - Ground Floor - External	11.00	#	\$ 7,000			\$ 7,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvres - Ground Floor - Group Fitness External	6.00	m^2	\$ 2,300			\$ 2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Sports Hall	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Store 3	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvre - Ground Floor - External	26.00	#	\$ 19,200			\$ 19,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00	#	\$ 2,100			\$ 2,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Main Reception	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Kitchen	1.00	#	\$ 15,800			\$ 15,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Entry	1.00	#	\$ 400			\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Facia Painted - Roof - External	130.00	m	\$ 8,200			\$ 8,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Room Left	1.00	#	\$ 1,600			\$ 1,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	17.00	m	\$ 26,900			\$ 26,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fixtures & Fittings	Replace Sink - Ground Floor - First Aid	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Electrical	Replace Emergency Lights - Ground Floor - Main Room	1.00	#	\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Services	Replace Exhaust Fan - Small - Ground Floor - Toilet 3	1.00	#	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Toilet 1	2.00	#	\$ 700			\$ 700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Corridor	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 2	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	12.00	m^2	\$ 2,600			\$ 2,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	5.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	10.00	m^2	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	5.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 2	24.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$ 6,400			\$ 6,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	1.00	#	\$ 4,800			\$ 4,800	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00	#	\$ 1,300			\$ 1,300	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Services	Replace Meter Boxes - Ground Floor - External	1.00	#	\$ 2,900			\$ 2,900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Stage	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00	#	\$ 1,300			\$ 1,300	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	80.00	m^2	\$ 3,400			\$ 3,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail metal - Ground Floor - External	2.00	m	\$ 700			\$ 700	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	100.00	m	\$ 4,300			\$ 4,300	Renewal
BLD-13 Burekup Hall	Burekup Hall	Electrical	Replace Lighting General - Ground Floor - Store 2	1.00	#	\$ 400			\$ 400	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Kitchen	1.00	#	\$ 4,300			\$ 4,300	Renewal

BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$ 300			\$ 300	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$ 2,900			\$ 2,900	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 6	1.00 #	\$ 3,200			\$ 3,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 3	1.00 #	\$ 3,200			\$ 3,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 5	1.00 #	\$ 4,800			\$ 4,800	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 6	1.00 #	\$ 4,800			\$ 4,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	90.00 m	\$ 14,200			\$ 14,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	50.00 m	\$ 2,200			\$ 2,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Back Stage	2.00 #	\$ 500			\$ 500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$ 2,900			\$ 2,900	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00 #	\$ 10,600			\$ 10,600	Renewal
BLD-24 Wellington Mills Public Toilet	Wellington Mills Toilets	Mechanical Services	Replace Ventilating Whirly Bird - Roof - External	2.00 #	\$ 700			\$ 700	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$ 1,600			\$ 1,600	Renewal
BLD-78 Eaton Depot (Leased) Toilets	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00 #	\$ 10,600			\$ 10,600	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Sink - Ground Floor - Store 1	1.00 #	\$ 3,200			\$ 3,200	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	26.00 m	\$ 4,100			\$ 4,100	Renewal
TOTAL					\$ 479,200	\$ -	\$ -	\$ 479,200	

2028-29

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Sound-proofing of meeting room & sound dampening of multi-purpose room and admin office shared wall	1.00 #		\$ 27,500	\$ -		\$ 27,500	Upgrade
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Sunshine Room 1	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Therapy Library	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - Entry	20.00 m^2		\$ 900			\$ 900	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	60.00 m		\$ 2,600			\$ 2,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Entry	9.00 m		\$ 2,500			\$ 2,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Staircase - Timber - Ground Floor - External	9.00 m		\$ 9,700			\$ 9,700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 4	8.00 m		\$ 1,300			\$ 1,300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 1	3.00 #		\$ 7,600			\$ 7,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 3	2.00 #		\$ 5,100			\$ 5,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Structure - Ground Floor - External	130.00 m^2		\$ 84,100			\$ 84,100	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Electrical	Replace Pumps - Ground Floor - External	1.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Kitchen	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00 #		\$ 4,900			\$ 4,900	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Electrical	Replace Pumps - Ground Floor - External	1.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
TOTAL						\$ 214,400	\$ -	\$ -	\$ 214,400	

2029-30

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
MAJOR MAINTENANCE										
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fire Protection	Replace Emergency Lights - Ground Floor - Warm Up Room	1.00 #		\$ 400			\$ 400	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser Refrigeration Type - Ground Floor - External	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Store 1	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 1	6.00 m^2		\$ 1,400			\$ 1,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 2	6.00 m^2		\$ 1,400			\$ 1,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	12.00 #		\$ 2,700			\$ 2,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - External	5.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Toilet 2	2.00 #		\$ 700			\$ 700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Change 1	1.00 #		\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	2.00 #		\$ 22,100			\$ 22,100	Renewal
TOTAL						\$ 64,100	\$ -	\$ -	\$ 64,100	

2030-31

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL RENEWAL										
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Colour Steel - Ground Floor - External	550.00 m^2		\$ 93,400			\$ 93,400	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Colour Steel - Ground Floor - External	628.00 m^2		\$ 106,700			\$ 106,700	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Brick - Ground Floor - External	300.00 m^2		\$ 34,000			\$ 34,000	Renewal
MAJOR MAINTENANCE										
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	15.00 m		\$ 2,600			\$ 2,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	100.00 m^2		\$ 4,600			\$ 4,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00 #		\$ 1,000			\$ 1,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00 #		\$ 11,400			\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	10.00 #		\$ 17,000			\$ 17,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	2.00 #		\$ 8,300			\$ 8,300	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	3.00 #		\$ 68,000			\$ 68,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00 #		\$ 5,100			\$ 5,100	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Electrical	Replace Lighting General - Ground Floor - Store 1	1.00 #		\$ 400			\$ 400	Renewal

BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$ 3,200		\$ 3,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Split Air Conditioning Units - Cassette - Ground Floor - Office / Records	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Meeting Room	44.00 m^2	\$ 5,000		\$ 5,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Training Room	24.00 m^2	\$ 2,800		\$ 2,800	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	48.00 m^2	\$ 2,200		\$ 2,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00 m^2	\$ 1,100		\$ 1,100	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Main Reception	40.00 m^2	\$ 1,900		\$ 1,900	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	40.00 m^2	\$ 1,900		\$ 1,900	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Office / Records	70.00 m^2	\$ 3,200		\$ 3,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 1	48.00 m^2	\$ 11,200		\$ 11,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Alum/Glass - Sliding Sgle Door - Ground Floor - External	2.00 #	\$ 6,800		\$ 6,800	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Entry - Unused old entry	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber & Glass - Ground Floor - Entry - Unused old entry	1.00 #	\$ 4,600		\$ 4,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Fixtures & Fittings	Replace Kitchen Bench S/S - Ground Floor - Kitchen	4.00 m	\$ 6,800		\$ 6,800	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Basketball South West	20.00 m^2	\$ 2,300		\$ 2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - School Administration	1.00 #	\$ 22,700		\$ 22,700	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	8.00 #	\$ 90,600		\$ 90,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 4	5.00 #	\$ 16,700		\$ 16,700	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Group Fitness Servery	1.00 #	\$ 3,400		\$ 3,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Preparation	1.00 #	\$ 3,400		\$ 3,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Electrical	Replace Lighting General - Roof - External	2.00 #	\$ 700		\$ 700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Electrical	Replace Lighting General - Ground Floor - External	1.00 #	\$ 400		\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Main Room	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Corridor	24.00 m^2	\$ 5,600		\$ 5,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00 #	\$ 34,000		\$ 34,000	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	11.00 #	\$ 18,700		\$ 18,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Exit Signs(Illuminated) - Ground Floor - Main Hall	2.00 #	\$ 1,500		\$ 1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Entry	1.00 #	\$ 31,700		\$ 31,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Hall 2	4.00 #	\$ 5,500		\$ 5,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	5.00 #	\$ 1,200		\$ 1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	2.00 #	\$ 500		\$ 500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Room Left	1.00 #	\$ 300		\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Stage	1.00 #	\$ 300		\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Male Toilet	4.00 #	\$ 1,400		\$ 1,400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Accessible Toilet	2.00 #	\$ 700		\$ 700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Room Right	1.00 #	\$ 400		\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Stage	1.00 #	\$ 400		\$ 400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	8.00 #	\$ 13,600		\$ 13,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Timber / Glass Door - Ground Floor - External	2.00 #	\$ 6,200		\$ 6,200	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00 #	\$ 6,800		\$ 6,800	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	2.00 #	\$ 10,200		\$ 10,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Main Room	6.00 #	\$ 8,200		\$ 8,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Water Heater - Instantaneous - Ground Floor - External	1.00 #	\$ 5,100		\$ 5,100	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Services	Replace Exhaust Fan - Ground Floor - Toilet 3	1.00 #	\$ 4,600		\$ 4,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Building Main Switch Board - Ground Floor - External	1.00 #	\$ 14,800		\$ 14,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Toilet 1	2.00 #	\$ 9,100		\$ 9,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	8.00 #	\$ 1,900		\$ 1,900	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00 #	\$ 1,000		\$ 1,000	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	3.00 #	\$ 700		\$ 700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	3.00 #	\$ 700		\$ 700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Office	1.00 #	\$ 300		\$ 300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 2	1.00 #	\$ 300		\$ 300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$ 1,700		\$ 1,700	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Multi-Purpose Room	6.00 #	\$ 1,400		\$ 1,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00 #	\$ 500		\$ 500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Sunshine Room 1	2.00 #	\$ 500		\$ 500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	1.00 #	\$ 300		\$ 300	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	1.00 #	\$ 300		\$ 300	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Lighting General - Ground Floor - Toilet 1	1.00 #	\$ 400		\$ 400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Kitchen	1.00 #	\$ 600		\$ 600	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Multi-Purpose Room	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Multi-Purpose Room	1.00 #	\$ 600		\$ 600	Renewal
BLD-56 Public Toilets - Millbridge (Cadell Park)	Millbridge Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$ 300		\$ 300	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	5.00 #	\$ 22,700		\$ 22,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	External Fabric	Replace Soffits - Timber - Ground Floor - External	20.00 m^2	\$ 7,700		\$ 7,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Exterior Finishes	Replace Timber Siding - Ground Floor - External	70.00 m^2	\$ 4,000		\$ 4,000	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Exterior Finishes	Replace Timber Lining - Ground Floor - External	22.00 m^2	\$ 7,500		\$ 7,500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Paint Finish - Ground Floor - External	210.00 m^2	\$ 9,600		\$ 9,600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Metal Support Post - Roof - External	15.00 m	\$ 11,500		\$ 11,500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	1.00 #	\$ 6,300		\$ 6,300	Renewal
BLD-24 Wellington Mills Public Toilet	Wellington Mills Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$ 300		\$ 300	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Female Toilet	1.00 #	\$ 4,200		\$ 4,200	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Male Toilet	1.00 #	\$ 4,200		\$ 4,200	Renewal

BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	44.00	m	\$	2,000			\$	2,000	Renewal	
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00	#	\$	4,200			\$	4,200	Renewal	
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	1.00	#	\$	3,400			\$	3,400	Renewal	
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 1	1.00	#	\$	5,100			\$	5,100	Renewal	
BLD-72 Eaton Child Health Centre	Eaton Family Centre	Mechanical Services	Replace Water Heater - Ground Floor - External	1.00	#	\$	5,100			\$	5,100	Renewal	
TOTAL						\$	913,300	\$	-	\$	-	\$	913,300

2031-32

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification			
MAJOR MAINTENANCE													
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	61.00	#	\$	63,700			\$	63,700	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	168.00	m	\$	29,300			\$	29,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00	#	\$	8,500			\$	8,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00	#	\$	8,500			\$	8,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Kitchen	1.00	#	\$	4,300			\$	4,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00	#	\$	4,300			\$	4,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	10.00	m	\$	17,400			\$	17,400	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Kitchen	1.00	#	\$	600			\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 3	1.00	#	\$	600			\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 4	1.00	#	\$	600			\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - External	2.00	#	\$	29,000			\$	29,000	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00	#	\$	3,500			\$	3,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Activity Room 1/2	8.00	#	\$	3,800			\$	3,800	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 3	2.00	#	\$	7,000			\$	7,000	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	2.00	#	\$	12,800			\$	12,800	Renewal	
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	11.00	#	\$	51,100			\$	51,100	Renewal	
TOTAL						\$	245,000	\$	-	\$	-	\$	245,000

2032-33

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification			
CAPITAL RENEWAL													
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Cement Cladding - Roof - External	150.00	m^2	\$	22,300			\$	22,300	Renewal	
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Fibrolite Sheeting - Roof - External	600.00	m^2	\$	89,200			\$	89,200	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Colour Steel Siding - Ground Floor - External - Shed 2	24.00	m^2	\$	4,300			\$	4,300	Renewal	
MAJOR MAINTENANCE													
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Cleaners Sink - Ground Floor - Group Fitness Servery	1.00	#	\$	2,000			\$	2,000	Renewal	
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Paint Finish - Ground Floor - External	1600.00	m^2	\$	76,100			\$	76,100	Renewal	
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	External Fabric	Replace Rendered Painted - Ground Floor - External	350.00	m^2	\$	22,900			\$	22,900	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 1	30.00	m	\$	5,400			\$	5,400	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 2	20.00	m	\$	3,600			\$	3,600	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Electrical	Replace Lighting General - Ground Floor - Toilets	5.00	#	\$	1,800			\$	1,800	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	Electrical	Replace Distribution Board - Small - Ground Floor - External	1.00	#	\$	6,600			\$	6,600	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre Public Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$	500			\$	500	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Electrical	Replace Lighting General - Ground Floor - Female/Accessible Toilet	1.00	#	\$	400			\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Electrical	Replace Lighting General - Ground Floor - Male Toilet	1.00	#	\$	400			\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Services	Replace Reticulation - Ground Floor - External	1.00	#	\$	3,000			\$	3,000	Renewal	
TOTAL						\$	238,500	\$	-	\$	-	\$	238,500

2033-34

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification		
CAPITAL RENEWAL												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Structural Steel - Ground Floor - Group Fitness External	200.00	m^2	\$	146,300			\$	146,300	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Colour Steel - Ground Floor - External	36.00	m^2	\$	6,600			\$	6,600	Renewal
BLD-45 Dardanup Tennis Courts & Club Changerooms	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Brick - Ground Floor - Whole Building	100.00	m^2	\$	12,200			\$	12,200	Renewal
MAJOR MAINTENANCE												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00	#	\$	500			\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 4	2.00	#	\$	500			\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Hydrant - Ground Floor - External	1.00	#	\$	4,300			\$	4,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	1.00	#	\$	12,200			\$	12,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Ventilation Fans - Roof - Sports Hall	5.00	#	\$	26,900			\$	26,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Electric Water Heater - Ground Floor - Preparation	1.00	#	\$	5,500			\$	5,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Soffits - Painted Steel Structure - Ground Floor - External	370.00	m	\$	203,000			\$	203,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00	#	\$	8,900			\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00	#	\$	8,900			\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Preparation	1.00	#	\$	4,500			\$	4,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 4	6.00	#	\$	13,800			\$	13,800	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 3	5.00	#	\$	11,500			\$	11,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 3	5.00	#	\$	18,000			\$	18,000	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	External Fabric	Replace Entry / Exit Double Door - Metal & Glass - Ground Floor - Kitchen	1.00	#	\$	6,600			\$	6,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Carpet - Ground Floor - Entry	16.00	m^2	\$	2,000			\$	2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	60.00	m^2	\$	3,000			\$	3,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	30.00	m^2	\$	1,500			\$	1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Accessible Toilet	9.00	m^2	\$	500			\$	500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Accessible Toilet	2.00	#	\$	400			\$	400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Entry	1.00	#	\$	200			\$	200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Vinyl - Ground Floor - Room Left	20.00	m^2	\$	2,900			\$	2,900	Renewal

BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Carpet - Ground Floor - Therapy Library	12.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Sunshine Room 1	16.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Therapy Library	12.00	m^2	\$ 3,000			\$ 3,000	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	15.00	m^2	\$ 800			\$ 800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Timber Door - Painted - Ground Floor - Whole Building	2.00	#	\$ 2,500			\$ 2,500	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Exterior Wks, Sundries	Replace Shade Structure - Ground Floor - External	2.00	#	\$ 1,500			\$ 1,500	Renewal
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	Exterior Wks, Sundries	Replace Verandah - Roof only - Ground Floor - External - Shed 1	45.00	m^2	\$ 7,700			\$ 7,700	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilets	15.00	m^2	\$ 3,800			\$ 3,800	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Paint Finish - Ground Floor - Toilets	30.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	25.00	m^2	\$ 1,300			\$ 1,300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	8.00	m^2	\$ 400			\$ 400	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Kitchen	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	4.00	m^2	\$ 400			\$ 400	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	8.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Foyer	2.00	#	\$ 500			\$ 500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Back Stage	40.00	m^2	\$ 10,000			\$ 10,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Foyer	56.00	m^2	\$ 2,800			\$ 2,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	24.00	m^2	\$ 1,200			\$ 1,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Verandah - Roof only - Roof - External	64.00	m^2	\$ 11,000			\$ 11,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Brick Pavers - Ground Floor - External	40.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Emergency Lights - Ground Floor - Store 2	1.00	#	\$ 500			\$ 500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Distribution Board - Ground Floor - Store 1	1.00	#	\$ 34,200			\$ 34,200	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Female Toilet	2.00	#	\$ 800			\$ 800	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Male Toilet	2.00	#	\$ 800			\$ 800	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	3.00	#	\$ 800			\$ 800	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00	#	\$ 3,400			\$ 3,400	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Building Main Switch Board - Ground Floor - Seating Area	1.00	#	\$ 15,900			\$ 15,900	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Lighting General - Ground Floor - Whole Building	5.00	#	\$ 1,900			\$ 1,900	Renewal
BLD-78 Eaton Depot (Leased) Toilets	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	External Fabric	Replace Entry / Exit - Timber Metal Skin - Ground Floor - External	5.00	#	\$ 16,500			\$ 16,500	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 1	2.00	m	\$ 4,200			\$ 4,200	Renewal
BLD-45 Dardanup Tennis Courts & Club Changerooms	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Whole Building	1.00	#	\$ 12,200			\$ 12,200	Renewal
TOTAL						\$ 691,400	\$ -	\$ -	\$ 691,400	

2034-35

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL RENEWAL										
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Colour Steel - Roof - Roof - External	630.00	m^2	\$ 137,800			\$ 137,800	Renewal
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Corridor	300.00	m^2	\$ 89,200			\$ 89,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Office 2	12.00	m^2	\$ 3,600			\$ 3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 3	20.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 4	20.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Corridor	300.00	m^2	\$ 43,100			\$ 43,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Creche	71.00	m^2	\$ 10,200			\$ 10,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Main Reception	70.00	m^2	\$ 10,100			\$ 10,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Alarm System - Ground Floor - Main Reception	1.00	#	\$ 7,500			\$ 7,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00	#	\$ 2,500			\$ 2,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Activity Room 1/2	2.00	#	\$ 1,200			\$ 1,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Lobby	2.00	#	\$ 1,200			\$ 1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Brick Cladding - Ground Floor - External	1000.00	m^2	\$ 124,900			\$ 124,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	200.00	m	\$ 37,500			\$ 37,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Handbasin - Hall - Ground Floor - Male Toilet	2.00	#	\$ 9,200			\$ 9,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Hardiplank - Ground Floor - External	120.00	m^2	\$ 24,000			\$ 24,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Paint Finish - Ground Floor - External	80.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Room Left	1.00	#	\$ 3,800			\$ 3,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sweeping Fan - Ground Floor - Hall 2	4.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Tiled - Ground Floor - External	4.00	#	\$ 1,100			\$ 1,100	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Female Toilet	4.00	#	\$ 15,000			\$ 15,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00	#	\$ 5,700			\$ 5,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Carpet Tile - Ground Floor - Country Club	85.00	m^2	\$ 10,700			\$ 10,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Bar	15.00	m^2	\$ 3,900			\$ 3,900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	9.00	m^2	\$ 2,400			\$ 2,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	8.00	m^2	\$ 2,100			\$ 2,100	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	130.00	m^2	\$ 40,600			\$ 40,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	60.00	m^2	\$ 3,000			\$ 3,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	40.00	m^2	\$ 2,000			\$ 2,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	30.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	20.00	m^2	\$ 1,000			\$ 1,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	18.00	m^2	\$ 900			\$ 900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Main Room	2.00	#	\$ 25,000			\$ 25,000	Renewal

BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	5.00	#	\$	9,400			\$	9,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail Timber - Ground Floor - External	12.00	m	\$	3,500			\$	3,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 2	3.00	m	\$	6,400			\$	6,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Main Room	4.00	#	\$	2,000			\$	2,000	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Timber Siding - Ground Floor - External	14.00	m^2	\$	900			\$	900	Renewal
TOTAL						\$	660,800	\$	-	\$	660,800	

2035-36

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Colour Steel - Roof - External	110.00	m^2	\$	21,200		\$	21,200	Renewal
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	External Fabric	Replace Cement Cladding - Painted - Ground Floor - External	32.00	m^2	\$	1,900		\$	1,900	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Gym	3.00	#	\$	1,400		\$	1,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Corridor	2.00	#	\$	900		\$	900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Access. SHR 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 1	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 4	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Main Reception	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Meeting 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Corridor	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Office	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 1	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Galvanising on Structural Steel (Galvanised) - Roof - Sports Hall	2500.00	m^2	\$	109,500		\$	109,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Gym Staff Room	1.00	#	\$	200		\$	200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Group Fitness	28.00	m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	28.00	m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	28.00	m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 3	50.00	m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 4	50.00	m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - School Administration	60.00	m^2	\$	8,900		\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Store 3	40.00	m^2	\$	5,900		\$	5,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Group Fitness Servery	24.00	m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Preparation	21.00	m^2	\$	3,100		\$	3,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Group Fitness	1.00	#	\$	16,000		\$	16,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Gym	1.00	#	\$	2,500		\$	2,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Sports Hall	2.00	#	\$	5,000		\$	5,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Sports Hall	5.00	#	\$	2,300		\$	2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 3	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 3	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Creche	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Cycle Studio	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness Servery	1.00	#	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Interior Finishes	Replace Surfacing on Concrete - Ground Floor - Store 3	12.00	m^2	\$	1,900		\$	1,900	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Interior Finishes	Replace Vinyl Textured - Ground Floor - Kitchen	35.00	m^2	\$	5,400		\$	5,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Emergency Lights - Ground Floor - Kitchen	1.00	#	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Workshop 1	2.00	#	\$	1,700		\$	1,700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Store 1	1.00	#	\$	900		\$	900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Water Tanks	Replace Water Tank - Concrete - Ground Floor - External	1.00	#	\$	25,600		\$	25,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	108.00	m	\$	20,800		\$	20,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	12.00	m	\$	26,200		\$	26,200	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 3	1.00	#	\$	5,800		\$	5,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$	7,700		\$	7,700	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	22.00	#	\$	25,400		\$	25,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00	m	\$	8,800		\$	8,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - External	120.00	m^2	\$	6,200		\$	6,200	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Sunshine Room 1	1.00	#	\$	600		\$	600	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Interior Finishes	Replace Ceiling Tile - Ground Floor - Entry	16.00	m^2	\$	4,200		\$	4,200	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	80.00	m^2	\$	25,600		\$	25,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 2	10.00	m^2	\$	2,700		\$	2,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Carpet - Ground Floor - Main Room	130.00	m^2	\$	16,700		\$	16,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Main Room	25.00	m^2	\$	6,600		\$	6,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Face Brick - Ground Floor - Corridor	24.00	m^2	\$	3,100		\$	3,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	155.00	m^2	\$	8,000		\$	8,000	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	12.00	m^2	\$	700		\$	700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	12.00	m^2	\$	700		\$	700	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	16.00	m^2	\$	4,200		\$	4,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	15.00	m^2	\$	4,000		\$	4,000	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Cleaners Cupboard	4.00	m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	4.00	m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Corridor	2.00	m^2	\$	600		\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Cleaners Cupboard	4.00	m^2	\$	300		\$	300	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fire Protection	Replace Emergency Lights - 1st Floor - Umpire	1.00	#	\$	500		\$	500	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Interior Finishes	Replace Paint Finish - Ground Floor - Warm Up Room	120.00	m^2	\$	6,200		\$	6,200	Renewal

(Appendix ORD: 12.6.1C)

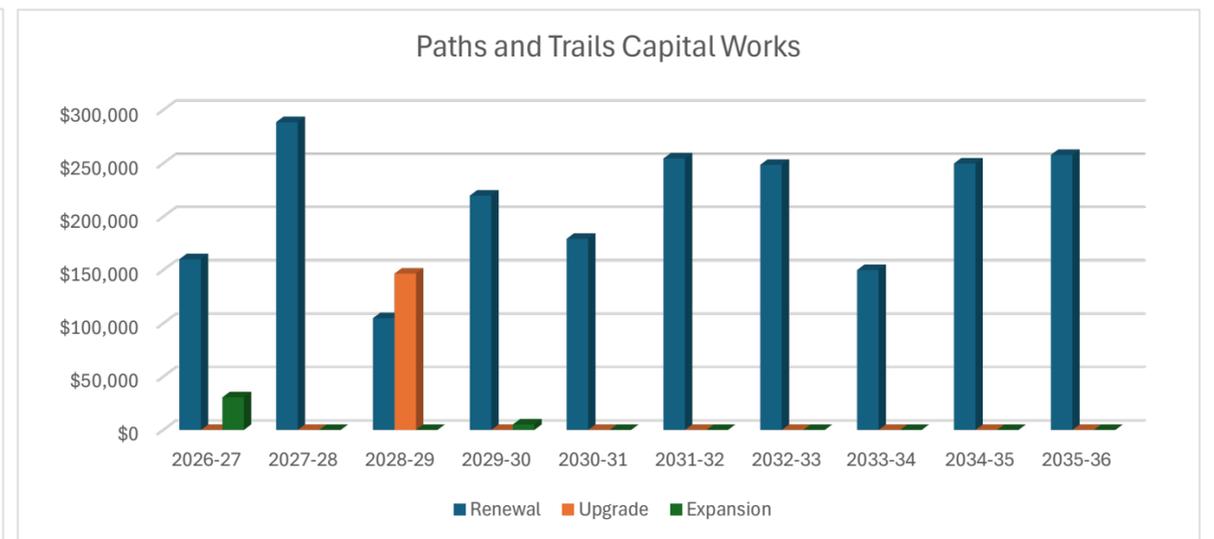
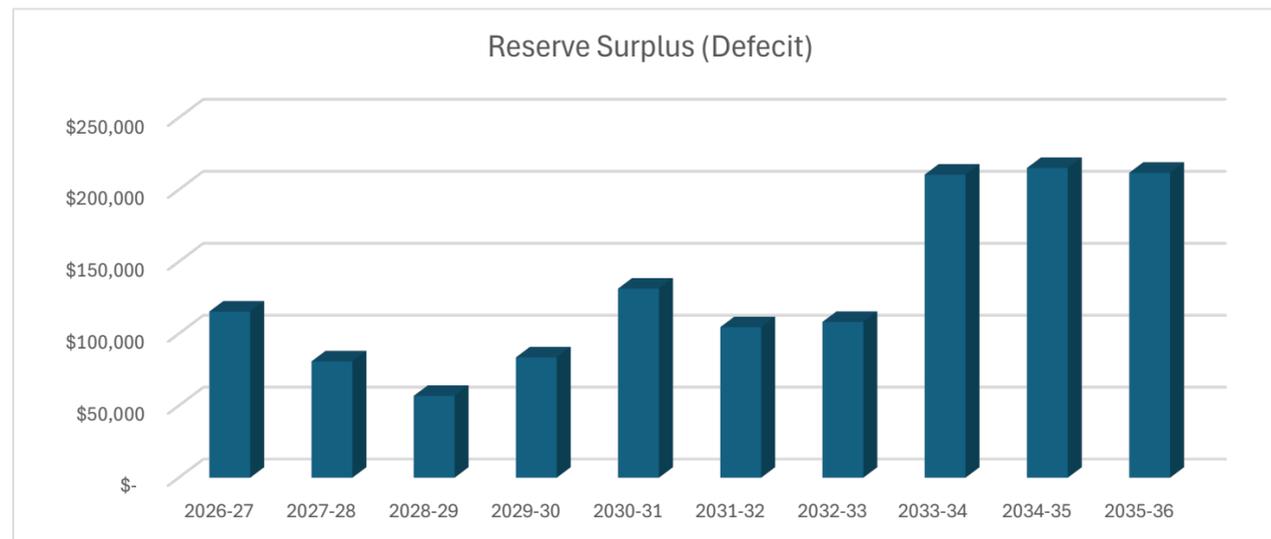
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00	#	\$	38,400		\$	38,400	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilets	3.00	#	\$	11,600		\$	11,600	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilets	4.00	#	\$	15,400		\$	15,400	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00	#	\$	38,400		\$	38,400	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Facia Painted - Ground Floor - External	100.00	m^2	\$	7,700		\$	7,700	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Gutters and Downpipes - Roof - External	26.00	m	\$	5,000		\$	5,000	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00	m	\$	8,800		\$	8,800	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Timber Framed Windows - Ground Floor - External	5.00	#	\$	12,800		\$	12,800	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	External Fabric	Replace Shiplap - Ground Floor - External	32.00	m^2	\$	2,900		\$	2,900	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00	#	\$	3,900		\$	3,900	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00	#	\$	5,800		\$	5,800	Renewal	
TOTAL						\$	609,700	\$	-	\$	609,700	

Shire of Dardanup
 Asset Management Plan - Paths & Trails
 10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal											\$ -
	Upgrade											\$ -
	Expansion											\$ -
Renewa/Upgrade Projects	Renewal	\$ 160,097	\$ 288,647	\$ 104,913	\$ 219,703	\$ 179,243	\$ 254,546	\$ 248,554	\$ 149,987	\$ 249,830	\$ 257,846	\$ 2,113,366
	Upgrade			\$ 146,600								\$ 146,600
Expansion Projects	Expansion	\$ 30,576			\$ 5,161							\$ 35,737
	Total	\$190,673	\$288,647	\$251,513	\$224,864	\$179,243	\$254,546	\$248,554	\$149,987	\$249,830	\$257,846	\$ 2,295,703
	Total Renewal	\$160,097	\$288,647	\$104,913	\$219,703	\$179,243	\$254,546	\$248,554	\$149,987	\$249,830	\$257,846	\$ 2,113,366
	Total Upgrade	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 146,600
	Total Expansion	\$30,576	\$0	\$0	\$5,161	\$0	\$0	\$0	\$0	\$0	\$0	\$ 35,737

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
	Total Expenditure from Reserve	\$ 190,673	\$ 288,647	\$ 251,513	\$ 224,864	\$ 179,243	\$ 254,546	\$ 248,554	\$ 149,987	\$ 249,830	\$ 257,846	\$ 2,295,703
Funding Source	Opening Balance of Reserve	\$ 102,386	\$ 115,409	\$ 80,802	\$ 56,834	\$ 83,562	\$ 131,366	\$ 104,578	\$ 108,220	\$ 210,505	\$ 215,096	\$ 1,208,759
	Interest Accrued	\$ 3,696	\$ 4,039	\$ 2,545	\$ 1,591	\$ 2,047	\$ 2,759	\$ 2,196	\$ 2,273	\$ 4,421	\$ 4,517	\$ 30,084
	Annual Transfer to Reserve	\$ 200,000	\$ 250,000	\$ 225,000	\$ 250,000	\$ 225,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 2,375,000
	Reserve Surplus (Defecit)	\$ 115,409	\$ 80,802	\$ 56,834	\$ 83,562	\$ 131,366	\$ 104,578	\$ 108,220	\$ 210,505	\$ 215,096	\$ 211,767	\$ 1,318,140



Shire of Dardanup 10-Year Program of Works

2026-27

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH280	Recreation Centre Car Park	Eaton	Adult Education Centre Access Path	228	3.0	Asphalt	\$ 133,250	\$ -		\$ 133,250	Renewal
PTH699	Recreation Drive	Eaton	Edith Cowan Avenue - School	46	3.0	Asphalt	\$ 26,847	\$ -		\$ 26,847	Renewal
Expansion Projects											
PTHXXX	Hazelgrove Crescent	Millbridge	Crossing at Kanella Avenue	5	2.0	Coloured Concrete	\$ 5,576	\$ -		\$ 5,576	
PTHXXX	Blue Wren Drive	Eaton	Crossing opposite 7Eleven	27	1.5	Concrete	\$ 25,000	\$ -		\$ 25,000	
TOTAL							\$ 190,673	\$ -	\$ -	\$ 190,673	

2027-28

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH435	Hamilton Road	Eaton	PAW - Casuarina Street Crossing (R)	202	2.0	Concrete	\$ 135,201	\$ -		\$ 135,201	Renewal
PTH408	Hale Street	Eaton	Waratah Court - Peppermint Way Crossing (R)	242	2.5	Concrete	\$ 153,446	\$ -		\$ 153,446	Renewal
TOTAL							\$ 288,647	\$ -	\$ -	\$ 288,647	

2028-29

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH911	Eaton Drive	Eaton	Eaton Drive Median Crossing - Monash Boulevard	50	2.2	Concrete	\$ 38,018	\$ -		\$ 38,018	Renewal
PTH913	Eaton Drive	Eaton	Edith Cowan Avenue Crossing - Eaton Drive Median	41	2.2	Concrete	\$ 31,834	\$ -		\$ 31,834	Renewal
PTH69	Clarke Street	Burekup	Russell Road - Castieau Street (L)	209	1.9	Concrete	\$ 146,600	\$ -		\$ 146,600	Upgrade
PTH912	Eaton Drive	Eaton	Eaton Drive - Edith Cowan Avenue Crossing (R)	43	2.2	Concrete	\$ 35,061	\$ -		\$ 35,061	Renewal
TOTAL							\$ 251,513	\$ -	\$ -	\$ 251,513	

2029-30

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH435	Hamilton Road	Eaton	Hale Street Crossing - PAW	210	2.0	Concrete	\$ 147,494	\$ -		\$ 147,494	Renewal
PTH89	Mitchell Way	Dardanup	Mitchell Way - Hayward Street Corner (R)	113	2.2	Concrete	\$ 72,209	\$ -		\$ 72,209	Renewal
Expansion Projects											
BPLN-D1	Doolan Street	Dardanup	Connect Doolan St to the shared path that links	4	2.0	Concrete	\$ 5,161	\$ -		\$ 5,161	
TOTAL							\$ 224,864	\$ -	\$ -	\$ 224,864	

2030-31

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH195	Ferguson Road	Dardanup	3 Ferguson Road - 5 Ferguson Road Widened Area	91	2.0	Concrete	\$ 53,618	\$ -		\$ 53,618	Renewal
PTH908	Mitchell Way	Dardanup	Mitchell Way - Trusty Place (R) (Through Park)	118	2.0	Concrete	\$ 60,694	\$ -		\$ 60,694	Renewal
PTH909	Mitchell Way	Dardanup	Mitchell Way - Trusty Place (R)	82	2.0	Concrete	\$ 48,651	\$ -		\$ 48,651	Renewal
PTH694	Shenton Road	Burekup	Shenton Road Concrete - School Path Area (R)	6	2.0	Concrete	\$ 3,945	\$ -		\$ 3,945	Renewal
PTH720	Pratt Road	Eaton	Pedestrian crossing	6	2.0	Concrete	\$ 6,433	\$ -		\$ 6,433	Renewal
PTH788	Millars Creek	Millbridge	Limestone track to grassed area	47	1.0	Limestone	\$ 5,902	\$ -		\$ 5,902	Renewal
TOTAL							\$ 179,243	\$ -	\$ -	\$ 179,243	

2031-32

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH95	Mitchell Way	Dardanup	Mitchell Way - Trusty Place	89	2.0	Limestone	\$ 20,320	\$ -		\$ 20,320	Renewal
PTH197	Ferguson Road	Dardanup	5 Ferguson Road Path Widening - Little Street (R)	134	2.0	Concrete	\$ 73,054	\$ -		\$ 73,054	Renewal
PTH673	Millard Street	Eaton	Fuchsia Gardens Crossing - Cottonwood Garden	58	2.0	Concrete	\$ 43,068	\$ -		\$ 43,068	Renewal
PTH669	Glenhuon Boulevard	Parkridge	Lusitano Avenue (South)- Lusitano Avenue Crossing	56	2.0	Concrete	\$ 35,150	\$ -		\$ 35,150	Renewal

PTH388	Ferguson Road	Dardanup	Little Street - Hall Entrance (R)	74	2.0	Concrete	\$ 44,450	\$ -		\$ 44,450	Renewal
PTH671	Pratt Road	Eaton	Boat Ramp Car Park - Foster Street	65	1.9	Concrete	\$ 35,540	\$ -		\$ 35,540	Renewal
PTH871	Watson Reserve	Eaton	Pratt Road Reserve Boardwalk - Watson Reserv	11	1.7	Limestone	\$ 2,964	\$ -		\$ 2,964	Renewal
TOTAL							\$ 254,546	\$ -	\$ -	\$ 254,546	

2032-33

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH91	Hayward Street	Dardanup	Little Street - Mitchell Way (L)	195	2.0	Concrete	\$ 109,961	\$ -		\$ 109,961	Renewal
PTH84	Hayward Street	Dardanup	Charlotte Street - Little Street (L)	173	2.0	Concrete	\$ 95,639	\$ -		\$ 95,639	Renewal
PTH75	Russell Road	Burekup	Burekup Hall Entrance Area (R)	19	4.8	Paving	\$ 41,472	\$ -		\$ 41,472	Renewal
PTH783	Cadell Park	Millbridge	Cadell View Cul De Sac - Millars Creek Main Pa	1	2.0	Concrete	\$ 1,483	\$ -		\$ 1,483	Renewal
TOTAL							\$ 248,554	\$ -	\$ -	\$ 248,554	

2033-34

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH171	Pratt Road	Eaton	Old Coast Road - Old Eaton Foreshore Carpark	284	1.9	Concrete	\$ 148,195	\$ -		\$ 148,195	Renewal
PTH796	Millars Creek NW	Millbridge	Gascoyne Circle - grassed area near creek	2	1.5	Concrete	\$ 1,793	\$ -		\$ 1,793	Renewal
TOTAL							\$ 149,987	\$ -	\$ -	\$ 149,987	

2034-35

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH389	Ferguson Road	Dardanup	Hall Entrance - 39 Ferguson Road (R)	315	2.0	Concrete	\$ 182,607	\$ -		\$ 182,607	Renewal
PTH387	Charlotte Street	Dardanup	23 Charlotte Street Driveway - Hayward Street	91	2.0	Concrete	\$ 59,165	\$ -		\$ 59,165	Renewal
PTH768	Eaton Drive	Eaton	Eaton Drive Crossing	6	2.0	Concrete	\$ 5,841	\$ -		\$ 5,841	Renewal
PTH849	Millars Creek S	Millbridge	#30 Property access	4	1.0	Coloured Concrete	\$ 2,216	\$ -		\$ 2,216	Renewal
TOTAL							\$ 249,830	\$ -	\$ -	\$ 249,830	

2035-36

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH74	Russell Road	Burekup	Gardiner Street - Burekup Hall Widening (R)	70	1.9	Paving	\$ 67,510	\$ -		\$ 67,510	Renewal
PTH512	Eaton Drive	Eaton	Hough Place Crossing - Hamilton Road Crossing	192	2.0	Concrete	\$ 159,539	\$ -		\$ 159,539	Renewal
PTH682	Eaton Drive	Eaton	Lofthouse Avenue Crossing - Hough Place Cros	24	2.0	Concrete	\$ 24,986	\$ -		\$ 24,986	Renewal
PTH705	Doolan Street	Dardanup	Doolan Street	5	2.0	Paving	\$ 5,811	\$ -		\$ 5,811	Renewal
TOTAL							\$ 257,846	\$ -	\$ -	\$ 257,846	

Shire of Dardanup
 Asset Management Plan - Open Spaces
 10 Year Works Program - 2026/27 to 2035/36

2026-27

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	VARIOUS	VARIOUS	VARIOUS		Open Spaces Renewal Funds				\$ 50,000	\$ -		\$ 50,000	Renewal
PP498	Lusitano Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,125	\$ -		\$ 5,125	Renewal
PP1029	Lusitano Park	EATON	Play Shade Structure	Shade Sail	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP196	Lusitano Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 41,000	\$ -		\$ 41,000	Renewal
PP499	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
PP495	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lusitano Park	EATON	Play Equipment	Sand Softfall	Playground	0	212.0	0.0	\$ 13,038	\$ -		\$ 13,038	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Single Sign - Small	Next to western BBQ area	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
PP92	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Western BBQ area	4	0.0	0.0	\$ 22,550	\$ -		\$ 22,550	Renewal
PP90	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP89	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP91	Eaton Foreshore	EATON	Park Amenities	Shelter	Western BBQ area shelter over picnic tables	1	72.0	9.0	\$ 30,750	\$ -		\$ 30,750	Renewal
PP63	Eaton Foreshore	EATON	Play Equipment	Retaining Wall	South side of playground	0	0.0	25.0	\$ 8,969	\$ -		\$ 8,969	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Dog Bag Dispenser	Southern side of carpark	1	0.0	0.0	\$ 154	\$ -		\$ 154	Renewal
	Eaton Oval	EATON	Park Fixtures	Vehicle Access Gate	Next to club rooms	1	0.0	0.0	\$ 2,563	\$ -		\$ 2,563	Renewal
PP1204	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Middle dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP359	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Northern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Southern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP358	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Bench	Playground	1	0.0	0.0	\$ 820	\$ -		\$ 820	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Teepee	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP350	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	5	0.0	0.0	\$ 6,150	\$ -		\$ 6,150	Renewal
PP349	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	11	0.0	0.0	\$ 4,510	\$ -		\$ 4,510	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Table and Chairs	Playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Rock	Playground	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hardstand	Basketball area	1	78.0	0.0	\$ 15,990	\$ -		\$ 15,990	Renewal
PP676	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Basketball area east of playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP669	Lofthouse Park	EATON	Sporting Infrastructure	AFL Goal Posts	Northern grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP677	Lofthouse Park	EATON	Park Amenities	Shelter	Picnic area east of playground	1	0.0	4.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP671	Lofthouse Park	EATON	Park Amenities	BBQ - Double	Southern picnic area	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
	Lofthouse Park	EATON	Park Amenities	Drinking Fountain	Southern picnic area	1	0.0	0.0	\$ 6,355	\$ -		\$ 6,355	Renewal
PP678	Lofthouse Park	EATON	Park Amenities	Picnic Table	Picnic area east of playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lofthouse Park	EATON	Park Fixtures	Concrete Hardstand	Picnic area east of playground	0	17.0	0.0	\$ 3,485	\$ -		\$ 3,485	Renewal
PP474	Sindhi Park	EATON	Sporting Infrastructure	AFL Goal Posts	Grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Gary Engel Park	MILLBRIDGE	Sporting Infrastructure	Iron Filtration Unit	Eastern side of park	1	0.0	0.0	\$ 76,875	\$ -		\$ 76,875	Renewal
Design Projects													
	VARIOUS		Sporting Infrastructure		Sports Oval Drainage Investigation and Cleaning				\$ 40,000	\$ -		\$ 40,000	Renewal
TOTAL									\$ 474,908	\$ -	\$ -	\$ 474,908	

2027-28

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP249	Cadell Park	MILLBRIDGE	Sporting Infrastructure	Soccer Goal	Northern grassed area	1	0.0	0.0	\$ 1,261	\$ -		\$ 1,261	Renewal
	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Eastern BBQ area	5	0.0	0.0	\$ 28,903	\$ -		\$ 28,903	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench	Along foreshore in front of western BBQ area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench - High Quality	West of finger jetty	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP125	Eaton Foreshore	EATON	Park Amenities	Shelter	Eastern BBQ picnic area	1	0.0	0.0	\$ 31,530	\$ -		\$ 31,530	Renewal
PP718	Hale Street Park	EATON	Play Equipment	Rocker - Single	Main playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP719	Hale Street Park	EATON	Play Equipment	Play Structure	Main playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Park Amenities	Park Bench	South of playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Hale Street	39	0.0	44.0	\$ 6,937	\$ -		\$ 6,937	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field eastern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field southern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP385	Hatfield Way Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	South western corner	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP943	River Valley Playground	BUREKUP	Play Equipment	Swing	River Valley Playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP944	River Valley Playground	BUREKUP	Play Equipment	Post Swing	River Valley Playground	1	0.0	0.0	\$ 7,357	\$ -		\$ 7,357	Renewal
PP946	River Valley Playground	BUREKUP	Play Equipment	Climbing Structure	River Valley Playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Garden Edging	River Valley Playground	0	0.0	101.0	\$ 37,952	\$ -		\$ 37,952	Renewal
PP942	River Valley Playground	BUREKUP	Park Amenities	Park Bench	Next to River Valley School playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP941	River Valley Playground	BUREKUP	Park Amenities	Picnic Table	River Valley playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP947	River Valley Playground	BUREKUP	Play Equipment	Monkey Bars	River Valley playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP1284	River Valley Playground	BUREKUP	Play Equipment	Single Slide	River Valley Playground	1	0.0	0.0	\$ 8,408	\$ -		\$ 8,408	Renewal
PP948	River Valley Playground	BUREKUP	Play Equipment	Rocker - Single	River Valley Playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Single Sign - Large	River Valley playground along Russell Rd	1	0.0	0.0	\$ 2,102	\$ -		\$ 2,102	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Chain Mesh Fencing	Along Russell Road	0	0.0	35.0	\$ 4,414	\$ -		\$ 4,414	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Sand Softfall	River Valley Playground	1	604.0	0.0	\$ 38,088	\$ -		\$ 38,088	Renewal

PP945	River Valley Playground	BUREKUP	Play Equipment	Play Structure	River Valley Playground	1	0.0	0.0	\$ 84,080	\$ -	\$ 84,080	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Red sail	1	0.0	9.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Green sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Blue sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Yellow sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP1260	McGaughan Park	BUREKUP	Park Amenities	Park Bench	West of picnic area	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Next to picnic area	0	5.0	0.0	\$ 1,051	\$ -	\$ 1,051	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Park Bench - High Quality	Western side of bowls club carpark	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP1276	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Large	End of eastern lookout	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
PP1214	Glen Huon Oval	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
	Glen Huon Oval	EATON	Play Equipment	Rubber Softfall	Playground under swing	0	11.0	0.0	\$ 2,312	\$ -	\$ 2,312	Renewal
	Watson Reserve	EATON	Park Amenities	Park Bench - High Quality	Southern end of river path	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Retaining Wall	Western garden bed	0	0.0	19.0	\$ 7,988	\$ -	\$ 7,988	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Railing	Stair railing at Charnley Vista	0	0.0	3.0	\$ 1,419	\$ -	\$ 1,419	Renewal
PP834	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP813	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Western side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Next to gate on Recreation Road	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
TOTAL									\$ 487,664	\$ -	\$ 487,664	

2028-29

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Northern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Oval Fencing	0	0.0	490.0	\$ 39,580	\$ -	\$ 39,580	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Western pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	Eastern vehicle access gate	2	0.0	0.0	\$ 2,585	\$ -	\$ 2,585	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Pedestrian gate between dugouts	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Retaining Wall	Southern playground	0	0.0	48.0	\$ 22,132	\$ -	\$ 22,132	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Southern playground	0	156.0	0.0	\$ 33,602	\$ -	\$ 33,602	Renewal	
PP859	Carramar Park	DARDANUP	Play Equipment	Play Structure	South eastern playground area	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal	
PP855	Carramar Park	DARDANUP	Play Equipment	Post Swing	Northern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal	
PP837	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hoop and Backboard	Southern basketball area	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP858	Carramar Park	DARDANUP	Play Equipment	Post Swing	South eastern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Northern playground (swings and rocker)	0	57.0	0.0	\$ 12,278	\$ -	\$ 12,278	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	South eastern playground	0	48.0	0.0	\$ 10,339	\$ -	\$ 10,339	Renewal	
PP860	Carramar Park	DARDANUP	Play Equipment	Play Structure	Southern Playground	1	0.0	0.0	\$ 86,160	\$ -	\$ 86,160	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Picnic area north of BBQ	0	34.0	0.0	\$ 7,324	\$ -	\$ 7,324	Renewal	
PP857	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground western rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP856	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground eastern rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP865	Carramar Park	DARDANUP	Park Fixtures	Single Sign - Large	Little Street carpark access	1	0.0	0.0	\$ 2,154	\$ -	\$ 2,154	Renewal	
	Carramar Park	DARDANUP	Park Fixtures	Decorative Bollard	Central path	6	0.0	0.0	\$ 646	\$ -	\$ 646	Renewal	
PP849	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground dark blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP848	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground purple sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP847	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground light blue sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP846	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP844	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South western playground area - yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP845	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South eastern playground - blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hardstand	Southern basketball area	0	212.0	0.0	\$ 45,665	\$ -	\$ 45,665	Renewal	
PP867	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	South playground eastern side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP866	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Southern playground western side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP851	Carramar Park	DARDANUP	Park Amenities	BBQ - Single	Western BBQ	1	0.0	0.0	\$ 8,616	\$ -	\$ 8,616	Renewal	
PP850	Carramar Park	DARDANUP	Park Amenities	Shelter - High Quality	Picnic area north of BBQ	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ western table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP854	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ eastern table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Western BBQ area	0	16.0	0.0	\$ 3,446	\$ -	\$ 3,446	Renewal	
PP843	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Next to south eastern playground	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
	Wells Reserve	DARDANUP	Park Structures	Colourbond Wall	Next to carpark	0	0.0	14.0	\$ 18,094	\$ -	\$ 18,094	Renewal	
TOTAL									\$ 498,974	\$ -	\$ 498,974		

2029-30

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around tennis court 3	0	0.0	70.0	\$ 16,229	\$ -	\$ 16,229	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Cricket Wicket	Cricket nets	0	411.0	0.0	\$ 81,674	\$ -	\$ 81,674	Renewal	

	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 1 (Eastern Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 2 (Middle Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 3 (Western Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal	
PP612	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	
PP609	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Sports Bench	Between western and middle courts	1	0.0	0.0	\$ 2,539	\$ -	\$ 2,539	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	North eastern corner of tennis courts	2	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Western court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Middle court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Eastern court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal	
	Eaton Oval	EATON	Bollards and Landscaping	Garden Edging	Western Side of POS	0	0.0	217.0	\$ 26,352	\$ -	\$ 26,352	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around courts 1 + 2	0	0.0	121.0	\$ 28,053	\$ -	\$ 28,053	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Cricket nets	0	0.0	110.0	\$ 25,502	\$ -	\$ 25,502	Renewal	
PP611	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	
PP610	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	South western corner of courts	2	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
PP480	Sindhi Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal	
PP456	Sindhi Park	EATON	Park Fixtures	Single Sign - Large	Eaton Drive middle entrance	1	0.0	0.0	\$ 2,208	\$ -	\$ 2,208	Renewal	
	Sindhi Park	EATON	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 3,864	\$ -	\$ 3,864	Renewal	
PP476	Sindhi Park	EATON	Park Amenities	Park Bench	Opposite playground	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal	
PP1296	Sindhi Park	EATON	Park Amenities	Park Bench	Grassed area	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal	
PP483	Sindhi Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 44,160	\$ -	\$ 44,160	Renewal	
PP481	Sindhi Park	EATON	Play Equipment	Digger	Playground	1	0.0	0.0	\$ 11,592	\$ -	\$ 11,592	Renewal	
PP485	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal	
PP486	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal	
PP487	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal	
PP488	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal	
PP477	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Green sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal	
PP478	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Red Sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal	
	Sindhi Park	EATON	Play Equipment	Sand Softfall	Playground		278.0	0.0	\$ 18,415	\$ -	\$ 18,415	Renewal	
TOTAL									\$ 506,118	\$ -	\$ -	\$ 506,118	

2030-31

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Bollards and Landscaping	Garden Edging	South of playground picnic area	0	0.0	69.0	\$ 8,584	\$ -	\$ 8,584	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	220.0	\$ 37,323	\$ -	\$ 37,323	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	113.0	\$ 31,951	\$ -	\$ 31,951	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	22.0	\$ 3,732	\$ -	\$ 3,732	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field north eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	60.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	76.0	\$ 21,489	\$ -	\$ 21,489	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	34.0	\$ 4,230	\$ -	\$ 4,230	Renewal	
PP316	Torrens Loop Park	MILLBRIDGE	Park Amenities	Picnic Table - High Quality	North of playground area	1	0.0	0.0	\$ 6,221	\$ -	\$ 6,221	Renewal	
PP314	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Western side of park opposite bush	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	33.0	\$ 4,106	\$ -	\$ 4,106	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Internal to playground	0	0.0	9.0	\$ 3,563	\$ -	\$ 3,563	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground edging	0	0.0	27.0	\$ 10,688	\$ -	\$ 10,688	Renewal	
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	2nd tier to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal	
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	Next to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal	
PP315	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	East of playground area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
PP312	Torrens Loop Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
PP313	Torrens Loop Park	MILLBRIDGE	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 6,786	\$ -	\$ 6,786	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	93.0	0.0	\$ 6,311	\$ -	\$ 6,311	Renewal	
PP1300	Torrens Loop Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	595.0	0.0	\$ 6,729	\$ -	\$ 6,729	Renewal	
PP317	Torrens Loop Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 45,240	\$ -	\$ 45,240	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	North of playground	1	0.0	0.0	\$ 3,959	\$ -	\$ 3,959	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern end of park along Hunter Circle	0	0.0	4.0	\$ 498	\$ -	\$ 498	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	92.0	\$ 11,446	\$ -	\$ 11,446	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern corner of park	0	0.0	79.0	\$ 9,828	\$ -	\$ 9,828	Renewal	
PP221	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Northern side of grassed area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench	Southern grassed area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal	
	Hunter Park	MILLBRIDGE	Park Fixtures	Single Sign - Small	South western side of park	1	0.0	0.0	\$ 566	\$ -	\$ 566	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along Hunter Circle opposite Gingham View	0	0.0	28.0	\$ 3,483	\$ -	\$ 3,483	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of decorative garden	0	0.0	27.0	\$ 3,359	\$ -	\$ 3,359	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Around decorative garden	0	0.0	121.0	\$ 15,054	\$ -	\$ 15,054	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	7.0	\$ 871	\$ -	\$ 871	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	12.0	\$ 1,493	\$ -	\$ 1,493	Renewal	

	Hunter Park	MILLBRIDGE	Park Structures	Railing	Eastern park lookout	0	0.0	15.0	\$ 7,634	\$ -	\$ 7,634	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout railing	0	0.0	17.0	\$ 8,652	\$ -	\$ 8,652	Renewal
PP433	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Central Garden Area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP432	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Southern garden bed	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP438	Avon Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Top of stairs	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 3,235	\$ -	\$ 3,235	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 2,647	\$ -	\$ 2,647	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 4,852	\$ -	\$ 4,852	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Middle garden bed	0	0.0	50.0	\$ 6,221	\$ -	\$ 6,221	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to fitness equipment	0	0.0	15.0	\$ 1,866	\$ -	\$ 1,866	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	40.0	\$ 4,976	\$ -	\$ 4,976	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along foreshore Gascoyne Park to Bridge	0	0.0	263.0	\$ 22,309	\$ -	\$ 22,309	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along creek opposite Ord Park	0	0.0	198.0	\$ 16,795	\$ -	\$ 16,795	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	South eastern section along creek	0	0.0	252.0	\$ 21,376	\$ -	\$ 21,376	Renewal
TOTAL									\$ 465,378	\$ -	\$ 465,378	

2031-32

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PPN04	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Small	Western end of bowls club carpark	1	0.0	0.0	\$ 580	\$ -	\$ 580	Renewal	
	Millars Creek West	MILLBRIDGE	Park Structures	Retaining Wall	Southern tree barrier between Isaac Crt and Holroyd Grd	0	0.0	5.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Wells Reserve	DARDANUP	Bollards and Landscaping	Bollard Fencing	Next to carpark	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	McGaughan Park	BUREKUP	Park Fixtures	Boat Garden Bed	West of picnic area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	13.0	\$ 5,273	\$ -	\$ 5,273	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 46,360	\$ -	\$ 46,360	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of path	0	0.0	33.0	\$ 4,207	\$ -	\$ 4,207	Renewal	
PP1189	Gascoyne Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	85.0	0.0	\$ 985	\$ -	\$ 985	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	1	0.0	0.0	\$ 1,391	\$ -	\$ 1,391	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	6	0.0	0.0	\$ 2,782	\$ -	\$ 2,782	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Wood Animal	Playground	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Structure	Playground	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central Garden bed	0	0.0	65.0	\$ 8,287	\$ -	\$ 8,287	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Next to footpath	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Playground	0	0.0	20.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	46.0	0.0	\$ 3,199	\$ -	\$ 3,199	Renewal	
PP445	Gascoyne Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Next to playground	1	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
PP443	Gascoyne Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Next to playground	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP446	Gascoyne Park	MILLBRIDGE	Park Fixtures	Bin Stand	Next to BBQ	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Cadell Park	MILLBRIDGE	Park Structures	Retaining Wall	Behind BBQ area	0	0.0	24.0	\$ 11,126	\$ -	\$ 11,126	Renewal	
PP1096	Depiazzi Park	DARDANUP	Park Amenities	Irrigation System	Eastern grassed area	0	4102.0	0.0	\$ 47,542	\$ -	\$ 47,542	Renewal	
PP1009	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Eastern bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1098	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Western bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1092	Depiazzi Park	DARDANUP	Park Fixtures	Single Sign - Large	Eastern grassed area	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Watson Reserve	EATON	Park Fixtures	Single Sign + Dog Bag Dispenser	Middle of carpark	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP901	Eustace Fowler Park	DARDANUP	Park Fixtures	Bin Surround - High Quality	Western side of pedestrian railway crossing	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Single Sign - Large	Information bay signage	2	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Centre of park	0	0.0	96.0	\$ 12,239	\$ -	\$ 12,239	Renewal	
PP890	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Southern end opposite cafe	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Northern end	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
PP896	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Information bay shelter	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	19.0	\$ 2,422	\$ -	\$ 2,422	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	21.0	\$ 2,677	\$ -	\$ 2,677	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under shelter	0	15.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under information bay shelter	0	27.0	0.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
PP893	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP902	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Opposite tavern	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP889	Eustace Fowler Park	DARDANUP	Park Fixtures	Sculpture	Northern end of park	1	0.0	0.0	\$ 9,272	\$ -	\$ 9,272	Renewal	
PP1173	Eustace Fowler Park	DARDANUP	Park Fixtures	Dog Bag Dispenser	On the side of the northern shelter	1	0.0	0.0	\$ 174	\$ -	\$ 174	Renewal	
	Ord Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Centre of park	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	23.0	\$ 2,932	\$ -	\$ 2,932	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	77.0	\$ 9,817	\$ -	\$ 9,817	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	56.0	\$ 7,139	\$ -	\$ 7,139	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Charnley Vista entrance to park	0	0.0	36.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	38.0	\$ 4,845	\$ -	\$ 4,845	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Vehicle Access Gate	Northern entrance	1	0.0	0.0	\$ 2,898	\$ -	\$ 2,898	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Single Sign - Large	Southern entrance on Dare Cove	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along eastern edge of large pond	0	0.0	119.0	\$ 15,171	\$ -	\$ 15,171	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Garden bed along Leicester Ramble	0	0.0	115.0	\$ 14,661	\$ -	\$ 14,661	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along northern edge	0	0.0	59.0	\$ 10,257	\$ -	\$ 10,257	Renewal	
PP155	Leicester Reserve	PARKRIDGE	Park Amenities	Shelter	Opposite large pond	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
PP297	Leicester Reserve	PARKRIDGE	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Concrete Hardstand	Under shelter	0	16.0	0.0	\$ 3,709	\$ -	\$ 3,709	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along Leicester Ramble behind retaining wall	0	0.0	204.0	\$ 26,008	\$ -	\$ 26,008	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Around pond	0	0.0	118.0	\$ 15,044	\$ -	\$ 15,044	Renewal	
TOTAL									\$ 447,513	\$ -	\$ 447,513		

2032-33

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 95,040	\$ -		\$ 95,040	Renewal
PP259	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	BBQ area	1	0.0	0.0	\$ 4,752	\$ -		\$ 4,752	Renewal
PP252	Cadell Park	MILLBRIDGE	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP257	Cadell Park	MILLBRIDGE	Park Amenities	Drinking Fountain	Playground area	1	0.0	0.0	\$ 7,128	\$ -		\$ 7,128	Renewal
	Cadell Park	MILLBRIDGE	Play Shade Structure	Shade Sail	Playground	5	0.0	0.0	\$ 44,550	\$ -		\$ 44,550	Renewal
PP250	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	BBQ area	1	0.0	0.0	\$ 17,820	\$ -		\$ 17,820	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	76.0	\$ 31,601	\$ -		\$ 31,601	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 16,632	\$ -		\$ 16,632	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Carousel	Playground	1	0.0	0.0	\$ 11,880	\$ -		\$ 11,880	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	346.0	0.0	\$ 24,663	\$ -		\$ 24,663	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,008	\$ -		\$ 19,008	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Glen Huon Oval	EATON	Park Structures	Railing - High Quality	Eastern edge of skatepark	0	0.0	35.0	\$ 20,790	\$ -		\$ 20,790	Renewal
PP508	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP509	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Eastern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Southern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP507	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Western bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1222	Gromark Park	PARKRIDGE	Park Amenities	Irrigation System	Grassed area	0	1711.0	0.0	\$ 20,327	\$ -		\$ 20,327	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Northern retaining wall	0	0.0	3.0	\$ 1,426	\$ -		\$ 1,426	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Memorial Sign	In front of central tree	1	0.0	0.0	\$ 1,188	\$ -		\$ 1,188	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	35.0	\$ 4,574	\$ -		\$ 4,574	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 5,097	\$ -		\$ 5,097	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	34.0	\$ 4,443	\$ -		\$ 4,443	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	25.0	\$ 3,267	\$ -		\$ 3,267	Renewal
PP506	Gromark Park	PARKRIDGE	Park Fixtures	Single Sign - Large	Corner of park	1	0.0	0.0	\$ 2,376	\$ -		\$ 2,376	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Dog Bag Dispenser	Back of park sign	1	0.0	0.0	\$ 178	\$ -		\$ 178	Renewal
PPN03	Gromark Park	PARKRIDGE	Park Amenities	Bore - Switch	On Glen Huon Blvd	1	0.0	0.0	\$ 950	\$ -		\$ 950	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Along Gromark Gate	0	0.0	22.0	\$ 10,454	\$ -		\$ 10,454	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gromark Gate and Glenhuon Blvd	0	0.0	92.0	\$ 16,394	\$ -		\$ 16,394	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Karabair Cl entrance	0	0.0	20.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1306	Watson Reserve	EATON	Park Amenities	Bore	Easten side of park	1	0.0	0.0	\$ 47,520	\$ -		\$ 47,520	Renewal
	Eaton Foreshore	EATON	Play Equipment	Nature Play - Log	River path east on playground	1	0.0	0.0	\$ 1,426	\$ -		\$ 1,426	Renewal
TOTAL									\$ 458,627	\$ -	\$ -	\$ 458,627	

2033-34

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP1124	Eaton Foreshore	EATON	Park Amenities	Irrigation System	Western grassed area	0	46549.0	0.0	\$ 470,298	\$ -		\$ 470,298	Renewal
TOTAL									\$ 470,298	\$ -	\$ -	\$ 470,298	

2034-35

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Greenhough Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	38.0	\$ 16,598	\$ -		\$ 16,598	Renewal
PP407	Greenhough Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,968	\$ -		\$ 19,968	Renewal
PP406	Greenhough Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 6,240	\$ -		\$ 6,240	Renewal
PP405	Greenhough Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Play Equipment	Rubber Softfall	Playground	0	71.0	0.0	\$ 17,722	\$ -		\$ 17,722	Renewal
PP651	Greenhough Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Entrance off Greenhough Pl	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Entrance off Greenhough Pl	0	0.0	15.0	\$ 5,616	\$ -		\$ 5,616	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Opposite Clarke Street	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Garden Edging	Entry Statement front	0	0.0	11.0	\$ 1,236	\$ -		\$ 1,236	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Bollard Fencing	Next to entry statement marking pipe inlet	1	0.0	5.0	\$ 936	\$ -		\$ 936	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Shelter	Picnic Area	1	0.0	10.0	\$ 37,440	\$ -		\$ 37,440	Renewal
PP960	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Picnic Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Memorial Plaque	West of picnic area	1	0.0	0.0	\$ 250	\$ -		\$ 250	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Picnic Area	0	126.0	0.0	\$ 31,450	\$ -		\$ 31,450	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Next to pump track	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP626	Illawarra Park	EATON	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PP625	Illawarra Park	EATON	Park Amenities	Park Bench	Eastern side of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP627	Illawarra Park	EATON	Park Amenities	BBQ - Double	BBQ Area	1	0.0	0.0	\$ 24,960	\$ -		\$ 24,960	Renewal
PP635	Illawarra Park	EATON	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Top tier next to BBQ area	0	0.0	25.0	\$ 12,480	\$ -		\$ 12,480	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Third tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Second tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PPN12	Illawarra Park	EATON	Park Fixtures	Bin Surround - High Quality	BBQ Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Garden bed to the south of the basin	0	0.0	66.0	\$ 9,060	\$ -		\$ 9,060	Renewal

	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	South western garden beds	0	0.0	75.0	\$ 10,296	\$ -	\$ 10,296	Renewal	
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
PP1238	Illawarra Park	EATON	Park Amenities	Irrigation System	Grassed area	0	3672.0	0.0	\$ 45,827	\$ -	\$ 45,827	Renewal	
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	62.0	\$ 8,511	\$ -	\$ 8,511	Renewal	
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	Under picnic table	0	4.0	0.0	\$ 1,148	\$ -	\$ 1,148	Renewal	
	Illawarra Park	EATON	Park Structures	Retaining Wall	Around BBQ area	0	0.0	35.0	\$ 19,656	\$ -	\$ 19,656	Renewal	
	Illawarra Park	EATON	Park Amenities	Park Bench	BBQ Area southern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
	Illawarra Park	EATON	Park Amenities	Park Bench	Middle bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
	Illawarra Park	EATON	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal	
PP839	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Centre of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal	
PP394	Ord Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 3,744	\$ -	\$ 3,744	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Ord CI entrance	0	0.0	25.0	\$ 9,360	\$ -	\$ 9,360	Renewal	
PP398	Ord Park	MILLBRIDGE	Park Fixtures	Bin Stand	Ord CI entrance	1	0.0	0.0	\$ 1,872	\$ -	\$ 1,872	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Structures	Railing	Lookout	0	0.0	12.0	\$ 6,739	\$ -	\$ 6,739	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout and water feature	0	0.0	30.0	\$ 16,848	\$ -	\$ 16,848	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Vehicle Access Gate	Along Gascoyne Circle	1	0.0	0.0	\$ 374	\$ -	\$ 374	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	83.0	\$ 11,394	\$ -	\$ 11,394	Renewal	
PP275	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	North eastern side of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 4,368	\$ -	\$ 4,368	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	12.0	\$ 1,647	\$ -	\$ 1,647	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gascoyne Circle	0	0.0	125.0	\$ 23,400	\$ -	\$ 23,400	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Northern end of park	1	0.0	0.0	\$ 4,992	\$ -	\$ 4,992	Renewal	
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Lookout	0	15.0	36.0	\$ 4,306	\$ -	\$ 4,306	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden beds	0	0.0	16.0	\$ 2,196	\$ -	\$ 2,196	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	North western garden beds	0	0.0	65.0	\$ 8,923	\$ -	\$ 8,923	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	161.0	\$ 22,102	\$ -	\$ 22,102	Renewal	
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Eastern side of park	5	0.0	6.0	\$ 1,123	\$ -	\$ 1,123	Renewal	
TOTAL									\$ 482,015	\$ -	\$ -	\$ 482,015	

2035-36

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end along path	1	0.0	0.0	\$ 7,680	\$ -	\$ 7,680	Renewal	
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Along western path	1	0.0	0.0	\$ 5,760	\$ -	\$ 5,760	Renewal	
PP5	Glen Huon Oval	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 76,800	\$ -	\$ 76,800	Renewal	
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western edge	1	0.0	0.0	\$ 7,680	\$ -	\$ 7,680	Renewal	
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western side of park	1	0.0	0.0	\$ 5,760	\$ -	\$ 5,760	Renewal	
	Ord Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Centre of Park	1	0.0	0.0	\$ 5,120	\$ -	\$ 5,120	Renewal	
	Hazलगrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal	
	Hazलगrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal	
PP1228	Hazलगrove Reserve	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	3891.0	0.0	\$ 49,805	\$ -	\$ 49,805	Renewal	
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal	
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 5,760	\$ -	\$ 5,760	Renewal	
	Hunter Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Next to playground	0	280.0	0.0	\$ 82,432	\$ -	\$ 82,432	Renewal	
	Wunditjch Reserve	EATON	Park Fixtures	Single Sign - Large	Cottonwood Gardens entrance	1	0.0	0.0	\$ 2,560	\$ -	\$ 2,560	Renewal	
PP1081	Illawarra Park	EATON	Park Amenities	Bore	Next to BBQ area	1	0.0	0.0	\$ 51,200	\$ -	\$ 51,200	Renewal	
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Illawarra Drive	0	0.0	27.0	\$ 10,368	\$ -	\$ 10,368	Renewal	
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	15.0	\$ 2,112	\$ -	\$ 2,112	Renewal	
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Isdell Gardens	0	0.0	40.0	\$ 15,360	\$ -	\$ 15,360	Renewal	
	Illawarra Park	EATON	Park Fixtures	Dog Bag Dispenser	BBQ area on side of bin	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal	
	Illawarra Park	EATON	Park Fixtures	Vehicle Access Gate	On Isdell Gardens	1	0.0	0.0	\$ 384	\$ -	\$ 384	Renewal	
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	BBQ area	0	185.0	0.0	\$ 54,464	\$ -	\$ 54,464	Renewal	
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Next to BBQ area	0	0.0	9.0	\$ 1,267	\$ -	\$ 1,267	Renewal	
PP1186	Gary Engel Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed Area	0	3939.0	0.0	\$ 50,419	\$ -	\$ 50,419	Renewal	
	Dardanup Heritage Park	DARDANUP	Bollards and Landscaping	Bollard Fencing	Western side of carpark	0	0.0	54.0	\$ 10,368	\$ -	\$ 10,368	Renewal	
	Duck Pond Park	EATON	Park Structures	Retaining Wall	Millard Street drainage basin	0	0.0	47.0	\$ 24,064	\$ -	\$ 24,064	Renewal	
	Sindhi Park	EATON	Park Fixtures	Dog Bag Dispenser	On shade sail	1	0.0	0.0	\$ 192	\$ -	\$ 192	Renewal	
	Avon Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -	\$ 6,400	Renewal	
	Millars Creek West	MILLBRIDGE	Play Equipment	Fitness Equipment	Alice Court entrance	1	0.0	0.0	\$ 7,680	\$ -	\$ 7,680	Renewal	
TOTAL									\$ 503,027	\$ -	\$ -	\$ 503,027	

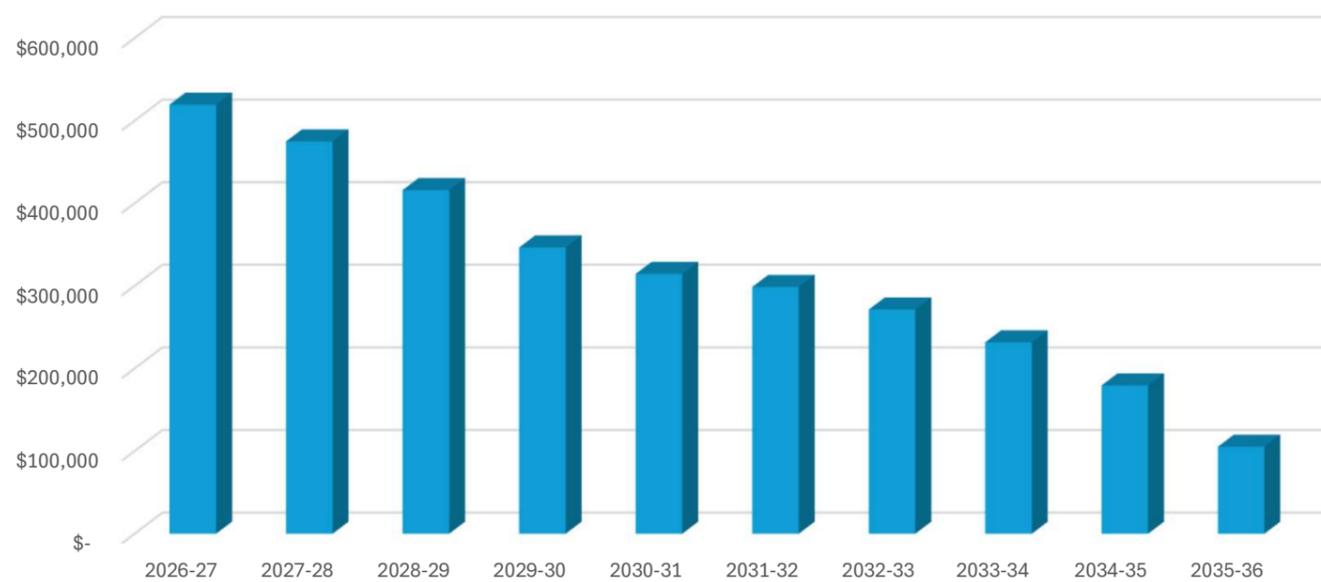
Shire of Dardanup
 Asset Management Plan - Open Spaces
 10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$ 40,000										\$ 40,000
	Upgrade											\$ -
	Expansion											\$ -
Renewal Projects	Renewal	\$ 434,908	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 4,754,522
Upgrade/Expansion Projects	Upgrade											\$ -
	Expansion											\$ -
	Total	\$474,908	\$487,664	\$498,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$4,794,522
	Total Renewal	\$474,908	\$487,664	\$498,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$4,794,522
	Total Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

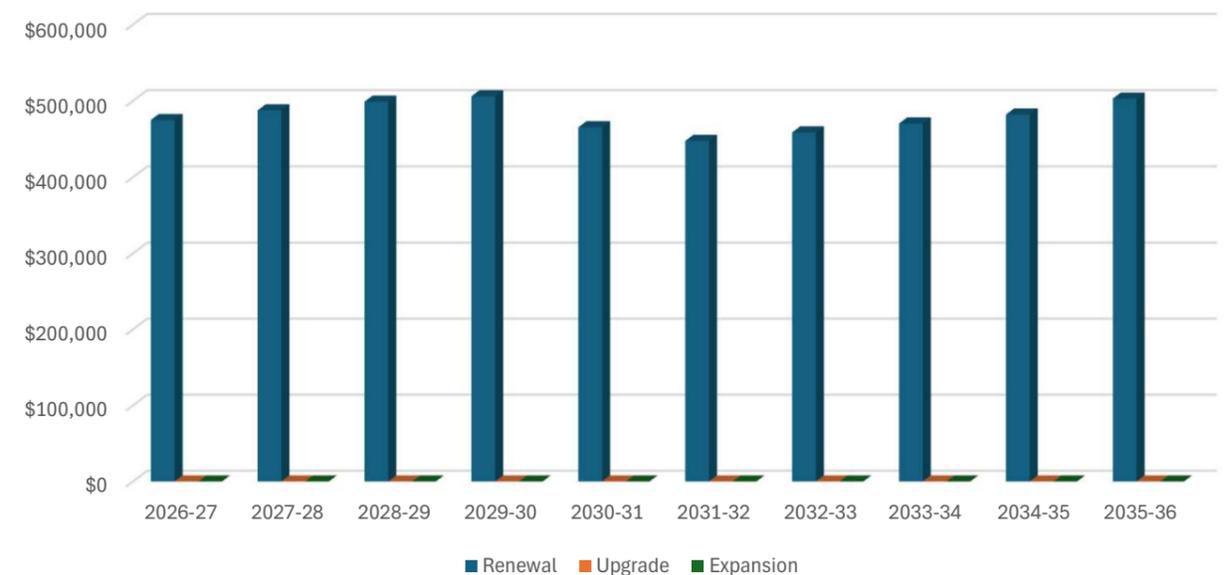
INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding												\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 474,908	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 4,794,522
	Opening Balance of Reserve	\$ 573,639	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 3,626,310
	Interest Accrued	\$ 20,708	\$ 18,180	\$ 14,961	\$ 11,646	\$ 8,489	\$ 6,606	\$ 6,272	\$ 5,698	\$ 4,866	\$ 3,771	\$ 101,198
	Annual Transfer to Reserve	\$ 400,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 4,225,000
	Reserve Surplus (Defecit)	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 105,314	\$ 3,157,985

RESERVE CLOSING BALANCE



OPEN SPACE CAPITAL WORKS

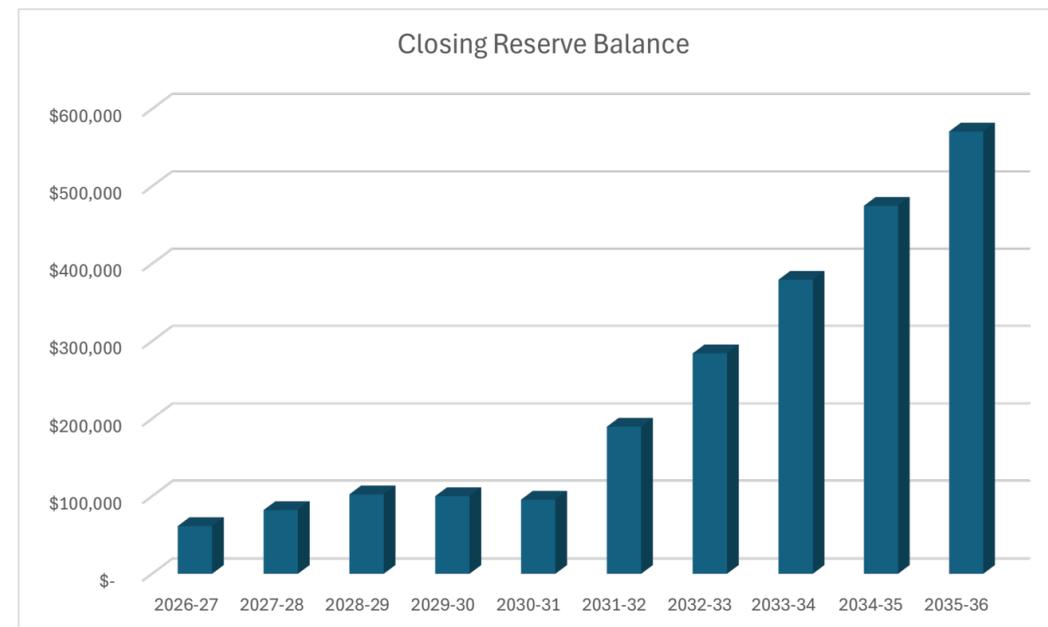


Shire of Dardanup - Stormwater
10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$ 30,000	\$ 31,530	\$ 32,310	\$ 55,200	\$ 56,550	\$ 57,950	\$ 59,400	\$ 60,900	\$ 62,400	\$ 64,000	\$ 510,240
	Upgrade	\$ 100,000										\$ 100,000
	Expansion											\$ -
Renewal/Upgrade Projects	Renewal	\$ 25,000										\$ 25,000
	Upgrade	\$ 75,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,275,000
Expansion Projects	Expansion											\$ -
	Total	\$230,000	\$331,530	\$332,310	\$355,200	\$356,550	\$257,950	\$259,400	\$260,900	\$262,400	\$264,000	\$ 2,910,240
	Total Renewal	\$55,000	\$31,530	\$32,310	\$55,200	\$56,550	\$57,950	\$59,400	\$60,900	\$62,400	\$64,000	\$ 535,240
	Total Upgrade	\$175,000	\$300,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$ 2,375,000
	Total Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
	Total Expenditure from Reserve	\$ 230,000	\$ 331,530	\$ 332,310	\$ 355,200	\$ 356,550	\$ 257,950	\$ 259,400	\$ 260,900	\$ 262,400	\$ 264,000	\$ 2,910,240
Funding Source	Opening Balance of Reserve	\$ 136,601	\$ 61,533	\$ 82,156	\$ 102,434	\$ 100,102	\$ 95,600	\$ 189,657	\$ 284,240	\$ 379,309	\$ 474,875	\$ 1,906,509
	Interest Accrued	\$ 4,931	\$ 2,154	\$ 2,588	\$ 2,868	\$ 2,047	\$ 2,008	\$ 3,983	\$ 5,969	\$ 7,965	\$ 9,972	\$ 44,486
	Annual Transfer to Reserve	\$ 150,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 3,300,000
	Reserve Surplus (Defecit)	\$ 61,533	\$ 82,156	\$ 102,434	\$ 100,102	\$ 95,600	\$ 189,657	\$ 284,240	\$ 379,309	\$ 474,875	\$ 570,847	\$ 2,340,754



Shire of Dardanup
Asset Management Plan - Stormwater
10 Year Works Program - 2026/27 to 2035/36

2026-27

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Eaton Drive	Various	EATON	Pit and Pipe Drainage	Detailed Design of 5 areas in Eaton identified in the 2025/26 Drainage Modelling to have trapped lows which require rectification	\$100,000			\$100,000	Upgrade
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$30,000			\$50,000	Renewal
UPGRADE/EXPANSION PROJECTS										
	Eaton Drive	Intersection with Recreation Drive	EATON	Pit and Pipe Drainage	Rectify the three substandard side entry pits to alleviate flooding at the intersection	\$75,000			\$75,000	Upgrade
RENEWAL PROJECTS										
	Golding Crescent Reserve	Spillway	PICTON EAST	Drainage Retention Basin	Repair damage to the basin spillway to revent upstream folding in the Light Industrial Area	\$25,000			\$25,000	Renewal
									Total for Year	\$250,000

2027-28

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$31,530			\$31,530	Renewal
UPGRADE/EXPANSION PROJECTS										
	Hamilton Road	Intersection with Hale Street	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$331,530

2028-29

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$32,310			\$32,310	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$332,310

2029-30

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$55,200			\$55,200	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$355,200

2030-31

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$56,550			\$56,550	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$356,550

2031-32

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$57,950			\$57,950	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$257,950

2032-33

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$59,400			\$59,400	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$259,400

2033-34

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$60,900			\$60,900	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$260,900

2034-35

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$62,400			\$62,400	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$262,400

2035-36

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
DESIGN PROJECTS											
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$64,000			\$64,000	Renewal	
RENEWAL PROJECTS											
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal	
									Total for Year	\$264,000	



10 Year
Asset Management Plan

Executive & Compliance Vehicle

2026/27
TO
2035/36

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Introduction

The purpose of this document is to provide a strategy for funding Councils compliance & executive vehicle fleet.

This strategy will plan for the timing and financing of;

- a) New Vehicles.
- b) Cyclical replacement of existing Vehicles.

The Shire of Dardanup currently maintains a fleet of vehicles that enable staff to carry out Council business activities. Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain existing service levels to the community.

The challenge that faces Council is to provide funds for new vehicles whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Council by ensuring the Shire of Dardanup has the financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy (ie actual quotes)
- Years 2 & 3 - Current Cost + CPI
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.5% pa

Funding

Expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement vehicles can be funded from a

Reserve Funds

Council will maintain a reserve fund the acquisition of assets within this plan. Once a vehicle is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.

Council Policy

Council will undertake the acquisition and trade-in/sale of its light vehicle fleet based on the adopted Council Policy Exec CP203 - Light Fleet Review Policy. The Purpose of the Policy is to:

- To establish the rules regarding the provision, management and use of Light Vehicles that apply to all employees of the Shire of Dardanup, other than the CEO, including Directors, Managers, Coordinators, Supervisors, Compliance Officers, Principal Officers, Senior Officers or any other Officer, in their use and care of Council vehicles.
- To minimise motor vehicle operational and capital replacement costs through the establishment of an optimal motor vehicle and fleet replacement cycle, endorsed vehicle styles (i.e.: 4 cyl sedan, ute, 4x4) and makes/models.
- As an Employee attraction and retention strategy, establish options available for the provision of a Council motor vehicle including novated leases, motor vehicle annual allowances, and motor vehicle per km allowances.
- To establish the availability of salary sacrificed novated leases for all Shire of Dardanup employees.
- To support the managed introduction of electric and hybrid vehicles into Council's fleet.

As outlined in the policy, all executive sedans and four wheel drives and light commercial vehicles will be traded-in/sold at the following intervals:

- ***Passenger Vehicles (sedans/wagons) – replace every 4 years or 100,000km, whichever comes first***
- ***Light Commercial Vehicles (Utes) – replace every 5 years or 125,000km, whichever comes first***

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2026/27

CONSOLIDATED SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE										
Administration / Compliance Vehicles										
Total Replacement Vehicles	99,360	111,407	743,950	239,817	168,651	245,851	676,853	464,834	96,766	146,702
Total New Vehicles	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	99,360	111,407	743,950	239,817	168,651	245,851	676,853	464,834	96,766	146,702
FUNDING										
Loans	0	0	0	0	0	0	0	0	0	0
Sale Revenue	39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351
TOTAL FUNDING	39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351
OWN SOURCE FUNDS REQUIRED										
Opening Balance - Exec & Compliance Vehicle Reserve	254,364	339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632
Interest	9,920	13,247	18,026	10,109	10,026	9,884	11,450	5,916	4,618	11,296
Recommended Annual Reserve Transfer	135,000	165,000	175,000	150,000	155,000	165,000	195,000	215,000	215,000	220,000
RESERVE SURPLUS (DEFICIT)	339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632	447,577

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2026/27

SALE REVENUE SUMMARY

			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue												
Administration / Compliance Vehicles												
Replacement												
P001	N/A	Chief Executive Officer - Vehicle Allowance	0	0	0	0	0	0	0	48,383	0	0
P002	DA955	Manager Operations	0	0	28,827	0	0	0	33,079	0	0	0
P003	DA004	Manager Human Resources	0	0	28,827	0	0	0	33,079	0	0	0
P004	DA1314	Manager Infrastructure Planning & Design	0	0	0	29,836	0	0	0	34,237	0	0
P029	DA0	Director Corporate & Governance	0	0	39,359	0	0	0	45,166	0	0	0
P008	N/A	Director Infrastructure - Vehicle Allowance	0	0	0	0	0	0	0	0	48,383	0
N/A	N/A	Director Comm. & Econ. Development - Vehicle Allowance	0	0	0	0	0	0	0	0	0	0
P013	DA8300	was 'P013 Was DA8300'	0	0	0	0	0	0	0	0	0	0
P031	DA017	Director Development Services	0	0	39,359	0	0	0	45,166	0	0	0
P012	DA8222	Ranger 1	0	0	23,505	0	0	0	0	27,916	0	0
P014	DA8673	Principal Building Surveyor	17,802	0	0	0	0	21,143	0	0	0	0
P015	DA997	Manager Planning, Building and Health	0	27,852	0	0	0	31,961	0	0	0	36,676
P017	DA9287	Ranger 2	21,942	0	0	0	0	26,060	0	0	0	0
P020	DA9376	Development Engineer	0	0	19,070	0	0	0	0	22,649	0	0
P021	DA9605	Principal Environmental Health Officer	0	0	17,296	0	0	0	19,848	0	0	0
P022	DA9668	Manager Information Services	0	0	28,827	0	0	0	33,079	0	0	0
P026	008DA	Manager Community Development	0	0	28,827	0	0	0	33,079	0	0	0
P027	DA563	Manager Recreation Centre	0	0	28,827	0	0	0	33,079	0	0	0
P007	N/A	Manager Financial Services - Vehicle Allowance	0	0	0	29,836	0	0	0	34,237	0	0
P023	DA329	Manager Governance	0	0	28,827	0	0	0	33,079	0	0	0
P024	DA429	Project Engineer	0	0	17,296	0	0	0	19,848	0	0	0
P028	DA10091	Manager Assets	0	27,852	0	0	0	31,961	0	0	0	36,676
P032	DA10817	PACE/ Senior Project Officer	0	0	19,070	0	0	0	0	22,649	0	0
P033	11V1315	Principal Planning Officer	0	0	0	17,901	0	0	0	20,542	0	0
		CESM Vehicle 'LEASED'; 50% DFES funded; 50% Shire funded										
NEW	TBA	(General Revenue)	0	0	0	0	0	0	0	0	0	0
New Vehicles												
New	N/A		0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351

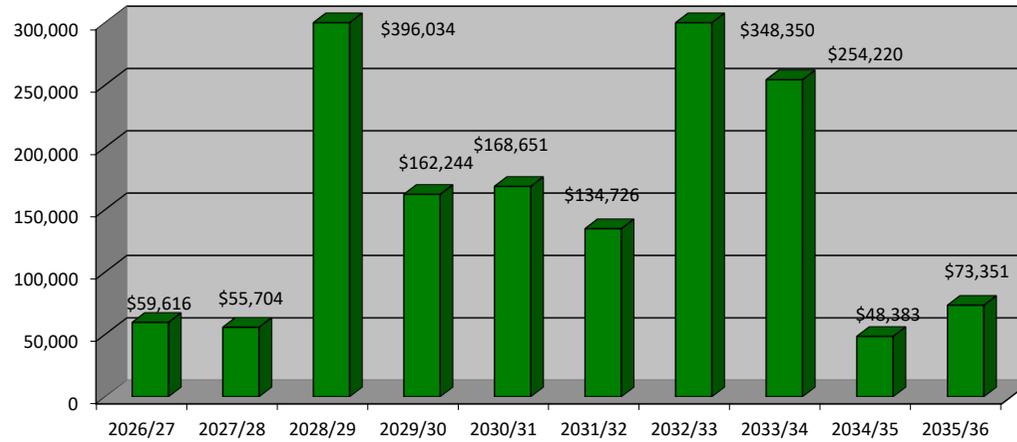
Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2026/27

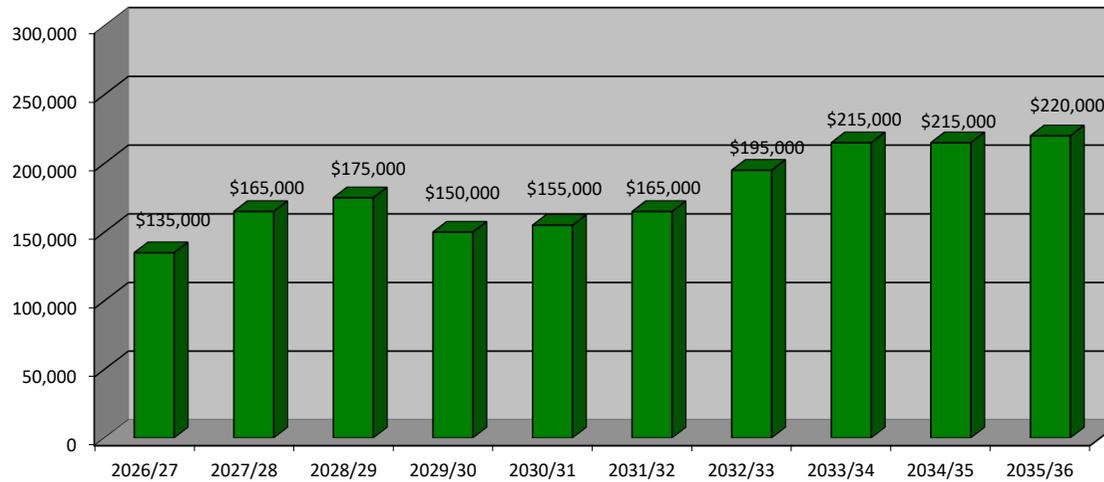
EXECUTIVE & COMPLIANCE VEHICLE RESERVE FUND SUMMARY

			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
RESERVE												
Administration / Compliance Vehicles Replacement												
P001	N/A	Chief Executive Officer - Vehicle Allowance	0	0	0	81,474	0	0	0	45,111	0	0
P002	DA955	Manager Operations	0	0	28,827	0	0	0	33,079	0	0	0
P003	DA004	Manager Human Resources	0	0	28,827	0	0	0	33,079	0	0	0
P004	DA1314	Manager Infrastructure Planning & Design	0	0	0	29,836	0	0	0	34,237	0	0
P029	DA0	Director Corporate & Governance	0	0	39,359	0	0	0	45,166	0	0	0
P008	N/A	Director Infrastructure - Vehicle Allowance	0	0	0	0	84,326	0	0	0	48,383	0
P031	DA017	Director Development Services	0	0	39,359	0	0	0	45,166	0	0	0
N/A	N/A	Director Comm. & Econ. Development - Vehicle Allowance	0	0	0	0	84,326	0	0	0	0	0
P012	DA8222	Ranger 1	0	0	35,257	0	0	0	0	41,875	0	0
P014	DA8673	Principal Building Surveyor	26,703	0	0	0	0	31,715	0	0	0	0
P015	DA997	Manager Planning, Building and Health	0	27,852	0	0	0	31,961	0	0	0	36,676
P017	DA9287	Ranger 2	32,913	0	0	0	0	39,090	0	0	0	0
P020	DA9376	Development Engineer	0	0	28,605	0	0	0	0	33,974	0	0
P021	DA9605	Principal Environmental Health Officer	0	0	25,944	0	0	0	29,771	0	0	0
P022	DA9668	Manager Information Services	0	0	28,827	0	0	0	33,079	0	0	0
P026	008DA	Manager Community Development	0	0	28,827	0	0	0	33,079	0	0	0
P027	DA563	Manager Recreation Centre	0	0	28,827	0	0	0	33,079	0	0	0
P007	N/A	Manager Financial Services - Vehicle Allowance	0	0	0	29,836	0	0	0	34,237	0	0
P023	DA329	Manager Governance	0	0	28,827	0	0	0	33,079	0	0	0
P024	DA429	Project Engineer	0	0	25,944	0	0	0	29,771	0	0	0
P028	DA10091	Manager Assets	0	27,852	0	0	0	31,961	0	0	0	36,676
P032	DA10817	PACE/ Senior Project Officer	0	0	28,605	0	0	0	0	33,974	0	0
P033	11V1315	Principal Planning Officer	0	0	0	21,099	0	0	0	30,813	0	0
NEW	TBA	CESM Vehicle 'LEASED'; 50% DFES funded; 50% Shire funded (General Revenue)	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED			59,616	55,704	396,034	162,244	168,651	134,726	348,350	254,220	48,383	73,351
Annual Reserve Transfer Allocation			135,000	165,000	175,000	150,000	155,000	165,000	195,000	215,000	215,000	220,000
Interest Earnings			9,920	13,247	18,026	10,109	10,026	9,884	11,450	5,916	4,618	11,296
RESERVE SURPLUS (DEFICIT)			339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632	447,577

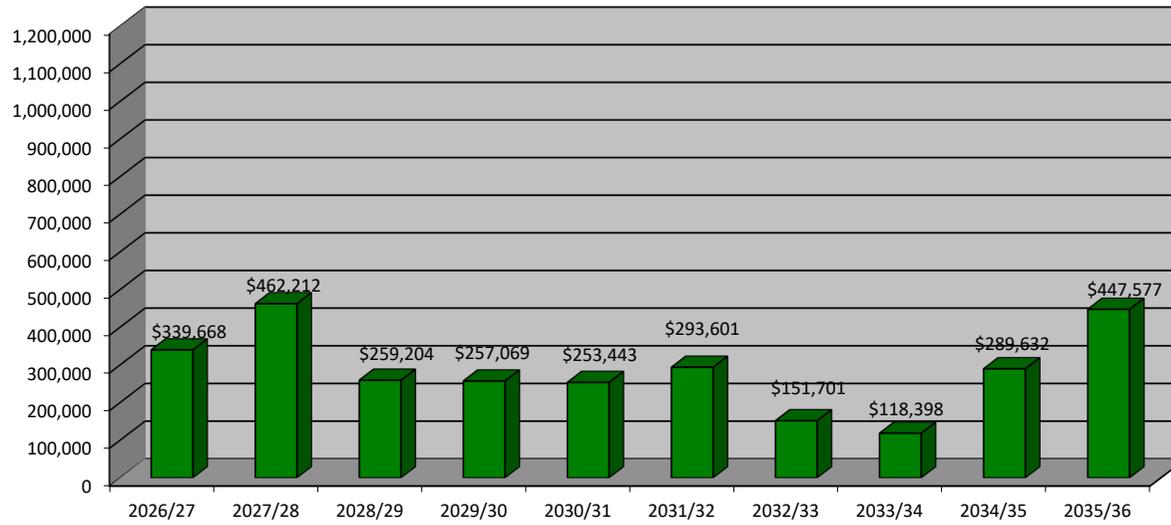
Forecast Compliance Vehicle Reserve Fund Requirements



Recommended Budget allocation to Compliance Vehicle Reserve Fund



Forecast Compliance Vehicle Reserve Fund Balance





10 Year
Asset Management Plan

Recreation Centre Equipment

2026/27
TO
2035/36

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Introduction

The purpose of this document is to provide a strategy for funding the acquisition and replacement of Councils Recreation Centre Equipment.

This strategy will plan for the timing and financing of;

- a) Essential Recreation Centre Equipment.
- b) Cyclical replacement of existing items of Recreation Centre Equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons;

- a) Increase maintenance costs due to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements.
- d) To remain competitive against other centres.

With continued growth predicted well into the foreseeable future, demand for new and improved equipment will be placed on Council in order to enable staff to maintain service levels to the community.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding the Recreation Centre's equipment in order for it to remain contemporary and competitive.

Basis of Costings

This defines the way costs have been arrived at for the plan.

Year 1 - Budget Accuracy (ie actual quotes)

Years 2 & 3 - Current Cost + Price Indexation

Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.2% pa

Funding

It is recommended that all capital expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new and replacement items of equipment can be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Equipment Purchase and Lease

Council has determined that it will lease cardio fitness equipment for a period of 5 years and will purchase strength equipment for a period of 15 years. The procurement of both cardio fitness equipment and strength equipment will be in accordance with CP035 - Procurement Policy.

Risk Management

All equipment will be fully insured even if leased. Staff shall be trained to operate equipment safely and if required also trained on how to perform routine equipment maintenance.

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

CONSOLIDATED SUMMARY

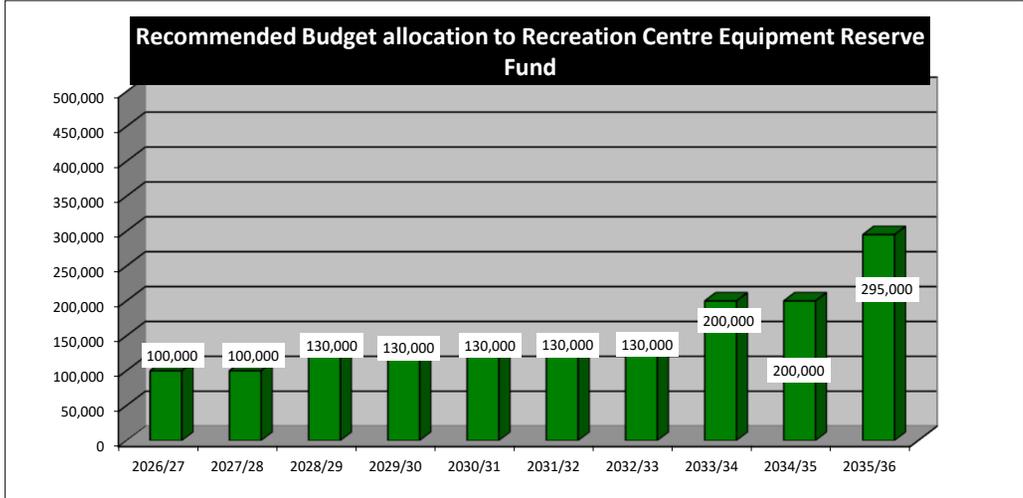
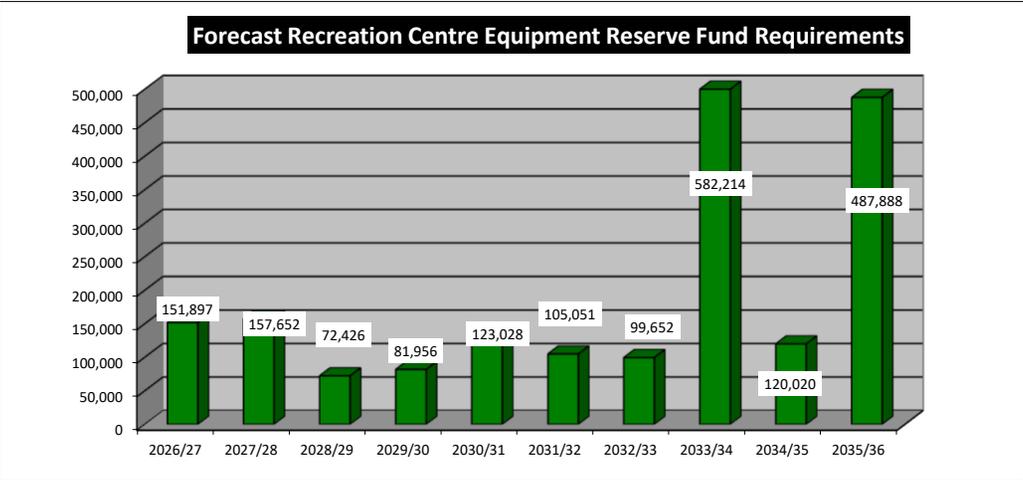
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE										
Eaton Recreation Centre:										
- Purchased Gym and Fitness Equipment	90,514	96,269	10,543	20,073	61,145	31,388	25,488	508,050	45,856	413,724
- Leased Gym and Fitness Equipment	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664
- Sundry Furniture & Equipment	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500	6,500	6,500
TOTAL EXPENDITURE	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
FUNDING										
Loans	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0									
OWN SOURCE FUNDS REQUIRED	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
Opening Balance - ERC Equipment Reserve	360,556	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106
Interest	12,619	11,245	9,620	11,972	14,073	14,809	16,201	17,830	5,077	8,054
Recommended Annual Reserve Transfer	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000	200,000	295,000
RESERVE SURPLUS (DEFICIT)	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106	45,272

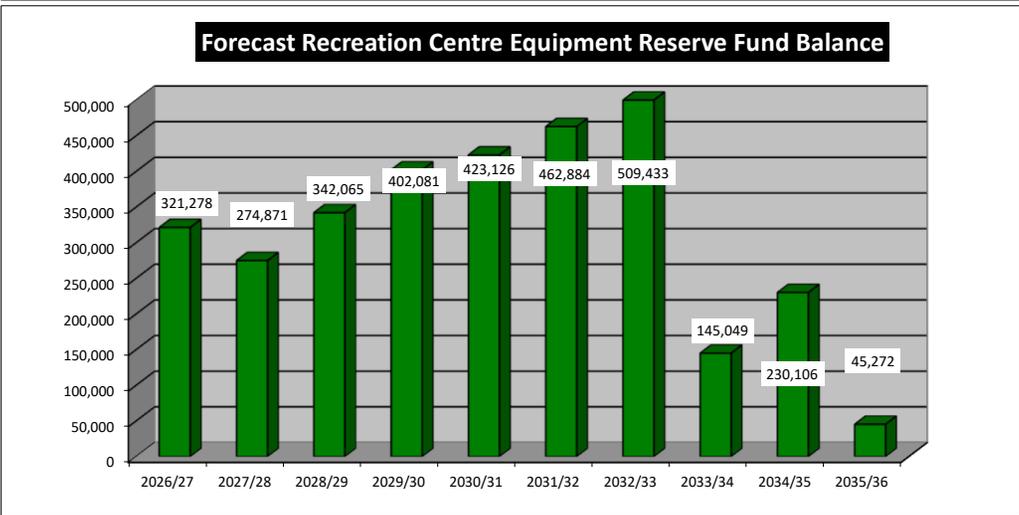
Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

RECREATION CENTRE EQUIPMENT RESERVE FUND SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
RESERVE										
Recreation Centre - Sporting & Fitness Equipment	146,397	152,152	66,426	75,956	117,028	99,051	93,152	575,714	113,520	481,388
Sundry Furniture & Equipment	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500	6,500	6,500
TOTAL RESERVE FUNDS REQUIRED	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
Annual Reserve Transfer Allocation	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000	200,000	295,000
Additional Reserve Required	0	0	0	0	0	0	0	0	0	0
Interest Earnings	12,619	11,245	9,620	11,972	14,073	14,809	16,201	17,830	5,077	8,054
Grant	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106	45,272





Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

		Replacement cycle in years	Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE													
Fitness Centre equipment - Recreation Centre Assets & Equipment - 20000 43110 P01320													
Asset Number	Purchase Date												
01967	1/07/2020	Seated Leg Press - Insignia Series - Life Fitness (SSLC-SLP)	15	10,980	0	0	0	0	0	0	0	0	16,098
01966	1/07/2020	Leg Extension - Insignia Series - Life Fitness (SSLC-LE)	15	8,012	0	0	0	0	0	0	0	0	11,747
01965	1/07/2020	Seated Leg Curl - Insignia Series - Life Fitness (SSLC-SLC)	15	8,210	0	0	0	0	0	0	0	0	12,037
01964	1/07/2020	Chest Press - Insignia Series - Life Fitness (SSLC-CP)	15	8,012	0	0	0	0	0	0	0	0	11,747
01963	1/07/2020	Pectoral Fly/Rear Deltoid - Insignia Series - Life Fitness (SSLC-FLY)	15	7,353	0	0	0	0	0	0	0	0	10,780
01968	1/07/2020	Assist Dip Chin - Insignia Series - Life Fitness (SSLC-ADC)	15	7,221	0	0	0	0	0	0	0	0	10,587
01969	1/07/2020	Dual Adjustable Pulley - Cable Motion Series - Life Fitness (CMDAP) with accessories inc.	15	9,886	0	0	0	0	0	0	0	0	14,494
01970	1/07/2020	Linear Leg Press - Plate Loaded - HAMMER - (HSLLP)	15	8,398	0	0	0	0	0	0	0	0	12,312
01971	1/07/2020	V Squat - Plate Loaded - HAMMER - (PLVSQ)	15	7,683	0	0	0	0	0	0	0	0	11,263
01974	1/07/2020	Chest Press/Lat Pulldown - Iso-Lateral - HAMMER - (ILCB)	15	6,558	0	0	0	0	0	0	0	0	9,615
01972	1/07/2020	Oblique Crunch - Plate Loaded - HAMMER - (PLAB)	15	5,807	0	0	0	0	0	0	0	0	8,513
01973	1/07/2020	Kneeling Leg Curl - Iso-Lateral - HAMMER - (ILKLC)	15	5,520	0	0	0	0	0	0	0	0	8,092
00443	1/07/2020	Iso Leg Extension	15	5,312	0	0	0	0	0	0	0	0	7,788
01975	1/07/2020	Power Rack - HD Athletic - Hammer Strength - with power pivot, wing, single leg squat bar, band pegs and battle rope attachment.	15	7,983	0	0	0	0	0	0	0	0	11,703
01976	1/07/2020	6x8 HD Athletic Platform w/Power Rack Insert - No Logo	15	7,523	0	0	0	0	0	0	0	0	11,030
01967	2/07/2020	6x8 HD Athletic Platform w/Half Rack Insert - No Logo	15	6,845	0	0	0	0	0	0	0	0	10,036
		Adductor/Abductor	9	10,500	10,910	0	0	0	0	0	0	0	15,394
		Hip thrust	9	8,000	8,312	0	0	0	0	0	0	0	11,729
01978	1/07/2020	Hammer Strength Rubber Dumbbell Set 2.5kg - 50kg in 2.5kg increments	15	10,044	0	0	0	0	0	0	0	0	14,725
	1/07/2020	Olympic Flat Bench - Hammer Strength (OFB) with weight storage	15	4,511	0	0	0	0	0	0	0	0	6,613
	1/07/2020	Olympic Incline Bench - Hammer Strength (OIB) with weight storage	15	5,253	0	0	0	0	0	0	0	0	7,701
	1/07/2020	Half Rack - HD Athletic - Hammer Strength	15	4,815	0	0	0	0	0	0	0	0	7,059
	1/07/2020	Olympic Rubber Weight Discs 2000 kg total (1.25 - 25kg)	15	12,391	0	13,377	0	0	0	0	0	0	0
	1/07/2020	Hammer Strength Rubber Barbell Set 10-45kg (10 Bars) - with rack	15	4,614	0	0	0	0	0	0	0	0	0
	1/07/2020	Squat Lunge - Ground Base - HAMMER - (GBSL)	15	3,729	0	0	0	0	0	0	0	0	5,467
	1/07/2020	Seated Calf Raise - Plate Loaded - HAMMER - (PLCALF)	15	3,660	0	0	0	0	0	0	0	0	5,366
	1/07/2020	Plate loaded glute drive - Nautilus	15	4,341	0	0	0	0	0	0	0	0	0
	1/07/2020	Smith Machine - Optima Series (OSSM) - Life Fitness	15	3,799	0	0	0	0	0	0	0	0	5,569
	1/07/2020	Shoulder Press - Iso-Lateral - HAMMER - (ILSP)	15	5,253	0	0	0	0	0	0	0	0	7,701
	1/07/2020	Rowing - Iso-Lateral - HAMMER - (ILROW)	15	5,045	0	0	0	0	0	0	0	0	7,396
	1/07/2020	Leg Extension - Iso-Lateral - HAMMER - (ILLE)	15	5,312	0	0	0	0	0	0	0	0	7,788
01398	21/06/2023	Matrix 5 Stack Multi Station	7	18,200	0	0	0	0	22,896	0	0	0	0
00534	21/06/2024	Gym Stereo system	8	14,000	0	0	0	0	0	18,299	0	0	0
	1/12/2025	Metra australia Lockers	10	46,000	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

			Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
EXPENDITURE		Replacement cycle in years												
Group Fitness Equipment - Recreation Centre Assets & Equipment - 20000 43110 P01320														
01986	1/11/2021	Virtual Group Fitness Kiosk Les Mills Upgrade	5	6,600	0	0	0	0	7,991	0	0	0	9,676	
01428	27/06/2018	Aeromic, receiver and fitness audio bluetooth station	5	7,291	0	7,871	0	0	0	0	9,902	0	0	
	20/07/2020	Les Mills smart bars, steps, weights, Smartbands	7	28,344	29,449	0	0	0	0	0	38,493	0	0	
A1000270	6/09/2016	Epson Projector & Pulldown Screen (Fitness on Demand)		5,000	0	0	0	0	0	0	0	0	0	
A1000261	16/05/2013	STEREO SYSTEM, SPEAKERS & RECEIVERS - Cycle Studio	8	4,500	0	0	0	5,449	0	0	0	0	0	
A1000009 - A1000025	18/09/2018	BODY BIKE CONNECT (RPM BIKE)	7	53,265	0	57,501	0	0	0	0	0	0	78,090	
	24/07/2008	Stereo system for group fitness	8	6,500	6,754	0	0	0	0	0	0	9,172	0	
Total Purchased Gym and				402,271	55,424	78,748	0	0	13,440	22,896	18,299	48,395	9,172	368,115
Sports and Venue - Recreation Centre Assets & Equipment - 20000 43110 P01320														
01988	27/02/2022	Millenium Scoreboard	7	5,933	0	0	0	7,184	0	0	0	0	0	
01989	28/02/2022	Millenium Scoreboard	7	5,933	0	0	0	7,184	0	0	0	0	0	
01987	1/03/2022	Shotclocks and scoreboards	7	17,803	0	0	0	21,556	0	0	0	0	0	
00504	30/10/2003	Acromat Stadium Retractable Seating (7 Tier - 604 seats)	30	330,000	0	0	0	0	0	0	448,165	0	0	
01761	5/02/2026	Tennant T7 Ride-On Floor Scrubber	12	32,999	0	0	0	0	0	0	0	0	0	
None	17/12/2023	Mirage 400 Compact Scrubber (Court Floor Cleaner)	10	5,500	0	0	0	0	0	7,189	0	0	0	
01054, 01055, 01953	8/10/2010	Swiftset Folding Chairs *135 - Navy/Silver & Trollies	13	27,500	28,573	0	0	0	0	0	0	0	0	
	27/06/2018	4 x Cameras for CCTV	7	6,750	0	0	0	0	8,491	0	0	0	0	
	20/11/2020	Sports equipment - Netball post, Badminton Post, volleyball post, basketball rings	9	16,230	0	17,521	0	0	0	0	0	0	0	
		Basketball backboard systems	25											
		Divider nets and curtains	25											
A1000274	28/06/2018	Tropical Island Bouncy Castle	5	5,225	0	0	6,089	0	0	0	0	7,373	0	
		Meeting Room Table	10	9,360	0	0	0	0	0	0	0	0	13,722	
		Meeting Room Chairs	10	7,420	0	0	0	0	0	0	0	0	10,878	
None	11/04/2025	Water fountains x 3 - Oasis PWFEFB Versafilter III	9	14,500	0	0	0	0	0	0	0	20,460	0	
Café and reception - Recreation Centre Assets & Equipment - 20000 43110 P01320														
0193	24/02/2023	Coffee Machine - LaCarimal 2 Group Espresso Coffee Machine	7	5,500	0	0	6,410	0	0	0	0	0	0	
01787	22/12/2016	Combo Vending Machine	8	6,273	6,517	0	0	0	0	0	0	8,851	0	
02003	22/03/2024	4 Burner Oven	10	8,460	0	0	0	0	0	0	11,489	0	0	
None	02/11/2021	31lt Single Pan Fryer	7	6,500	0	0	7,575	0	0	0	0	0	0	
	01/11/2020	Wastex Dishwasher	7	4,600	0	0	5,159	0	0	0	0	0	6,744	
00758	6/02/2007	Seating café seating	12	4,800	0	0	5,384	0	0	0	0	0	0	
Total Purchased Sport, Venue, Reception and Café				521,285	35,090	17,521	10,543	20,073	35,924	8,491	7,189	459,655	36,684	31,345

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

		Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
Replacement cycle in years													
EXPENDITURE													
Leased Cardio Equipment													
to asset numbers	Purchase Date												
1/07/2020	Recumbent Cycle	5	9,180	0	0	0	0	0	0	0	0	0	
1/07/2020	Recumbent Cycle	5	9,180	0	0	0	0	0	0	0	0	0	
1/07/2020	Air Bike - Assault	5	1,747	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Non-Motorised	5	13,800	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Non-Motorised	5	6,797	0	0	0	0	0	0	0	0	0	
1/07/2020	Elliptical Cross Trainer	5	13,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Elliptical Cross Trainer	5	10,545	0	0	0	0	0	0	0	0	0	
1/07/2020	Full Body Arc Trainer- Replace with Vario	5	13,500	0	0	0	0	0	0	0	0	0	
1/07/2020	Upper Body Ergo	5	10,140	0	0	0	0	0	0	0	0	0	
2/07/2020	Ski ERG - Replace with Skill Up	5	5,260	0	0	0	0	0	0	0	0	0	
1/07/2020	Upright Cycle	5	8,560	0	0	0	0	0	0	0	0	0	
1/07/2020	Upright Cycle	5	8,560	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Rower - Concept 2 - Replace with Skill Row	5	5,000	0	0	0	0	0	0	0	0	0	
	Technogym Ride	5	5,700	0	0	0	0	0	0	0	0	0	
	Technogym Ride	5	5,700	0	0	0	0	0	0	0	0	0	
	Checkup - replacing Evolt Body Scanner	5	22,000	0	0	0	0	0	0	0	0	0	
Total Leased Cardio Equipment			271,427	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	81,929	
TOTAL - Recreation Centre Assets & Equipment - 20000 43110 P01320			1,194,983	146,397	152,152	66,426	75,956	117,028	99,051	93,152	575,714	113,520	481,388

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

LOANS SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LOANS										
Recreation Centre - Sporting & Fitness Equipment	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED	0									

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

GRANT REVENUE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Grants / Contribution Revenue										
Shotclocks and scoreboards	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0									

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

LEASE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LEASE										
<i>Lease Term</i>	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5	Yr 4 of 5	Yr 5 of 5	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5	Yr 4 of 5	Yr 5 of 5
Recreation Centre - Sporting & Fitness Equipment	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664
TOTAL NEW LEASES REQUIRED	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664



10 Year
Asset Management Plan

Information Technology

2026/27

To

2035/36

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Introduction

The purpose of this document is to provide a strategy for funding the acquisition, replacement, and maintenance of the Shire's information technology equipment & software.

This strategy will plan for the timing and financing of;

- a) Essential equipment, software, and services.
- b) Cyclical replacement of existing items of equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons:

- a) Increase maintenance costs to to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements

With continued growth and technology development predicted well into the foreseeable future, demand for new and improved equipment & software will be placed on Council in order to enable staff to maintain service levels to the community.

This Asset Management Plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding IT Equipment and software, as outlined in the ICT Strategic Plan 2020 - 2030.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy (ie actual quotes)
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.5% pa

Funding

It is recommended that all IT expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of equipment can be funded from a predetermined, fixed annual budget allocation. This currently includes all IT hardware items that are purchased either as capital expenditure items or leased items, and new items of software. Recurrent software licensing costs currently funded directly from Municipal Funds will gradually be funded from the IT Reserve Fund to enable a single annual budget transfer to occur into the IT Reserve.

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan, either through outright purchase or lease arrangements. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

All equipment will be fully insured.

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

CONSOLIDATED SUMMARY

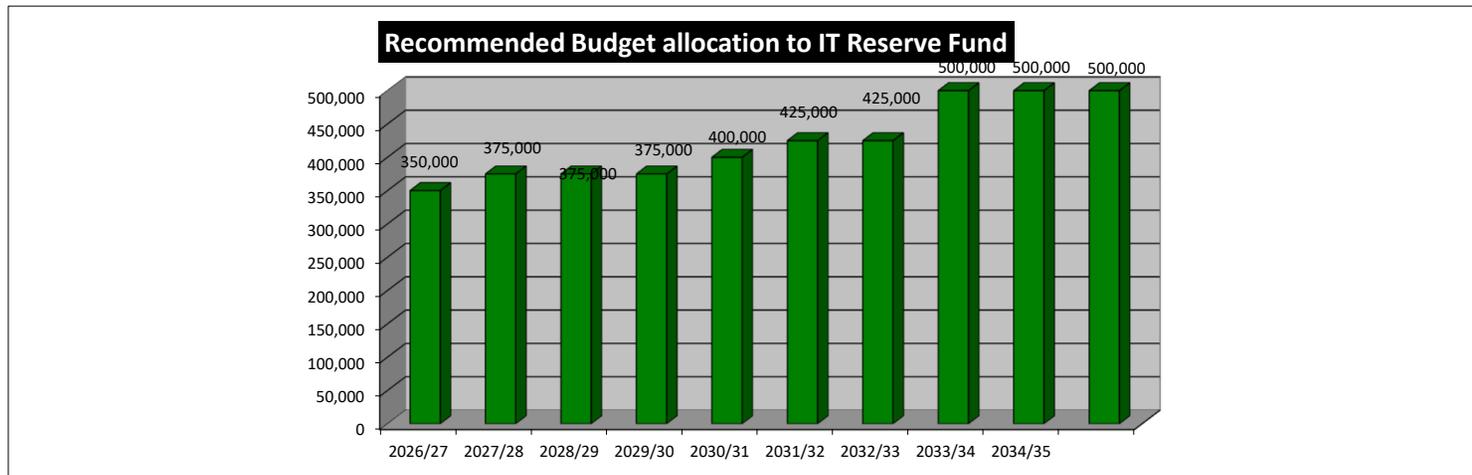
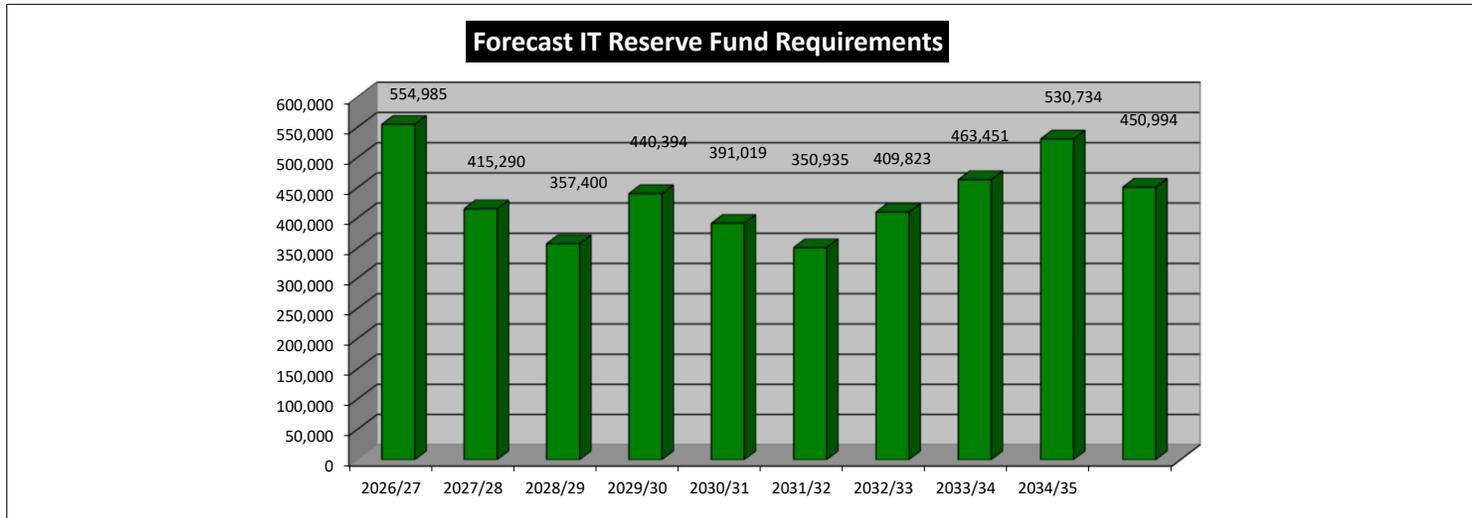
	1	2	3	4	5	6	7	8	9	10
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE										
IT Hardware & Infrastructure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Software & Services	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376
Projects and Initiatives	220,083	130,166	82,634	73,388	86,705	69,670	127,294	74,014	99,154	75,424
Total Expenditure	1,322,453	1,411,887	1,405,708	1,483,299	1,456,530	1,439,586	1,522,160	1,600,033	1,695,213	1,637,794
OTHER FUNDING										
Information Technology Equipment Reserve Fund	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
Loans	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
Total Other Funding	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
TOTAL General Funds Required	767,468	996,596	1,048,308	1,042,905	1,065,512	1,088,652	1,112,337	1,136,582	1,164,480	1,186,800

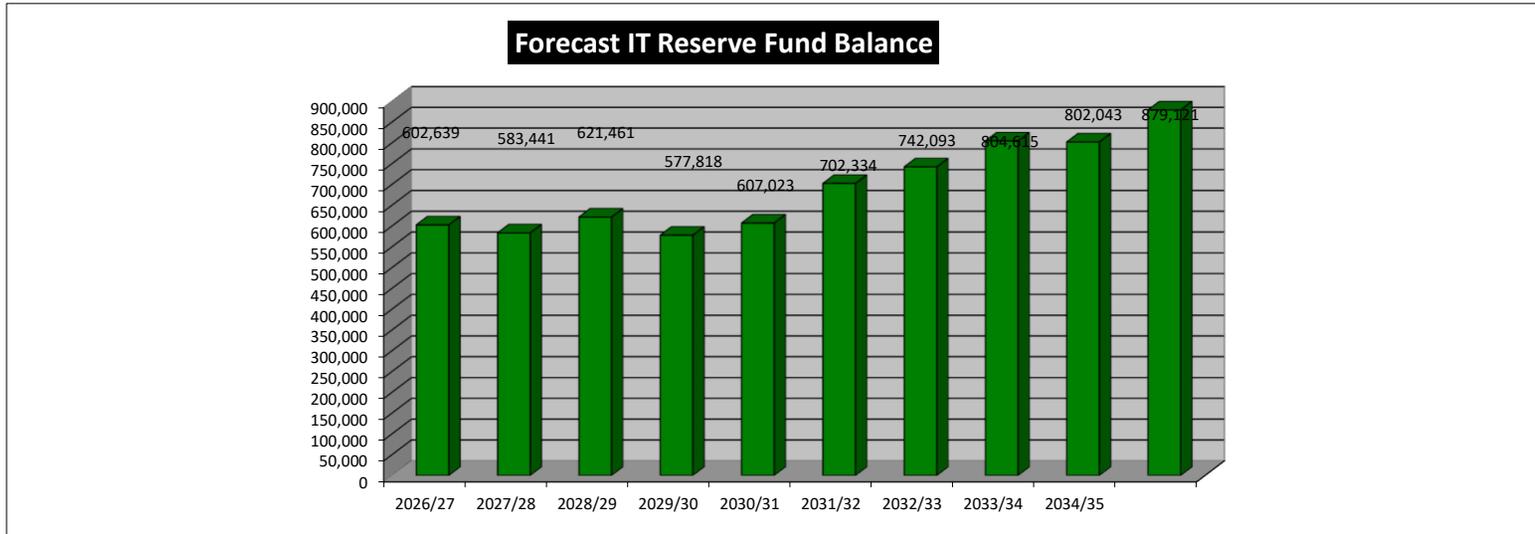
Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

INFORMATION TECHNOLOGY RESERVE FUND SUMMARY

	1	2	3	4	5	6	7	8	9	10
Reserve Expenditure	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
IT Hardware & Infrastructure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Projects & Initiatives	220,083	105,000	56,864	47,000	59,684	42,000	98,960	45,000	69,443	45,000
TOTAL RESERVE FUNDS REQUIRED	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
Reserve Funds										
Annual Reserve Transfer Allocation	350,000	375,000	375,000	375,000	400,000	425,000	425,000	500,000	500,000	500,000
Interest Earnings	27,311	21,092	20,420	21,751	20,224	21,246	24,582	25,973	28,162	28,072
RESERVE BALANCE (DEFICIT)	602,639	583,441	621,461	577,818	607,023	702,334	742,093	804,615	802,043	879,121





Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

IT Hardware & Infrastructure

EXPENDITURE	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
IT Hardware & Infrastructure	264,902	238,610	227,135	318,232	254,369	230,122	230,158	335,810	376,665	319,338
Office Equipment - Photocopiers & Printers	70,000	71,680	73,400	75,162	76,966	78,813	80,705	82,641	84,625	86,656
TOTAL IT Hardware & Infrastructure Expenditure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
GENERAL FUNDS REQUIRED	0									

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Software & Services

EXPENDITURE	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Infrastructure - Software & Services	404,356	413,258	422,849	430,991	439,329	447,867	456,610	465,562	477,811	484,117
Business Solutions - Software & Services	363,112	558,172	599,689	585,525	599,161	613,115	627,394	642,005	656,958	672,259
TOTAL SOFTWARE & SERVICES EXPENDITURE	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Projects, Service Improvements & Innovation

Initiative	Type	Service Group	Cost	1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
AI Trial	Innovation	Trial AI Software	20,000	20,000	20,000	0	0	0	0	0	0	0	0
Body Worn Video Tech Service	Project	Implement body worn video technology service	20,000	20,000	0	0	0	0	0	0	0	0	0
MS Licensing for all staff	Service Improvement	Extend MS licensing to include all staff (Teams, Apps Etc)	4,000	4,000	0	0	0	0	0	0	0	0	0
General Development Allowance	Service Improvement	Meet Service Needs. Development in applications.	20,000	20,000	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
GIS Development	Service Improvement	Development of GIS services	10,000	10,000	10,000	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000
IT Services / Consulting / Training	Service Improvement	Develop and improve IT services	50,000	50,000	50,000	0	0	0	0	0	0	0	0
Council Meeting and Agendas	Project	Council meeting and agenda software.	30,000	30,000	0	0	0	0	0	0	0	0	0
ERC - CCTV upgrade	Project	Upgrade and additional cameras for ERC	20,000	20,000	0	0	5,000	0	0	0	0	5,000	0
Dardanup Office - CCTV	Project	Install CCTV at Dardanup Office	30,000	30,000	0	0	0	0	0	35,418	0	0	0
Cyber Security Audit	Project	Cyber security audit every 2 years	15,338	16,083	0	16,864	0	17,684	0	18,543	0	19,443	0
Total - Projects, Service Improvements & Innovation - Reserve Funded: GL 1412502				220,083	105,000	56,864	47,000	59,684	42,000	98,960	45,000	69,443	45,000
Recurrent 10y Impact (to be integrated into future AMP)													
Body Worn Video Tech Service	Project	Ongoing support and cost of BWV service	10,000	0	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
MS Licensing for all staff	Service Improvement	Ongoing licence cost	4,000	0	4,194	4,295	4,398	4,504	4,612	4,722	4,836	4,952	5,071
Council Meeting and Agendas	Project		10,000	0	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
Total - Recurrent Impact of Initiatives - Funded General Revenue GL 1412031				0	25,166	25,770	26,388	27,022	27,670	28,334	29,014	29,711	30,424
Total - Costs of Initiatives				220,083	130,166	82,634	73,388	86,705	69,670	127,294	74,014	99,154	75,424

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Infrastructure Business Unit - IT Hardware & Infrastructure

Expenditure	Description	Base Cost	1	2	3	4	5	6	7	8	9	10
			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Audiovisual & Video Conferencing												
Chambers AV system	AV to conduct council meetings	50,000	0	0	0	54,976	0	0	0	60,446	0	0
Major Meeting Room AV	AV & VC - 4x large meeting rooms Eaton Admin	40,000	0	0	0	0	43,980	0	0	0	48,357	0
Library AV	Replacement of Library AV	10,000	0	10,000	0	0	0	11,529	0	0	0	14,661
	<i>Sub - Audiovisual & Video Conferencing</i>		0	10,000	0	54,976	43,980	11,529	0	60,446	48,357	14,661
End User Devices & Peripherals												
Barcode Scanner x3 - Library	Book Scanning	1,200	0	1,258	0	0	0	0	1,417	0	0	0
Portable Docket Printers x 4	Rangers Infringement Printers	5,113	0	0	5,622	0	0	0	0	6,330	0	0
Desktop Fleet Replacement Program	Desktops/Laptops/Monitors/KB	80,000	79,005	100,000	120,000	90,000	90,000	92,160	94,372	96,637	98,956	108,973
	<i>Sub - End User Devices & Peripherals</i>		79,005	101,258	125,622	90,000	90,000	92,160	95,789	102,966	98,956	108,973
Security & Access												
ERC - CCTV	Public and employee safety	29,000	0	0	0	32,651	0	0	0	0	36,762	0
Depot - CCTV	Public and employee safety	29,000	0	0	0	32,651	0	0	0	0	0	44,174
Admin building - CCTV	Public and employee safety	50,000	0	0	54,976	0	0	0	0	0	63,383	0
Dardanup office - CCTV	Public and employee safety	0	0	0	0	0	0	0	0	0	0	0
Building Access - Central Fob Management	Security Management System for Door Access to buildings	2,125	2,176	2,228	2,282	2,336	2,393	2,450	2,509	2,569	2,631	3,115
	<i>Sub - Security & Access</i>		2,176	2,228	57,257	67,639	2,393	2,450	2,509	2,569	102,775	47,290
Server Infrastructure												
UPS - Server Room	Uninterruptable Power Supply x2	32,000	0	0	0	36,029	0	0	0	0	40,565	0
UPS - Server Room	Uninterruptable Power Supply - Battery	3,137	0	3,368	0	0	0	0	3,792	0	0	0
UPS - Comms Rack 4x	Uninterruptable Power Supply	4,704	4,933	0	0	0	0	5,554	0	0	0	0
UPS - Server Room	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
UPS - Depot	Uninterruptable Power Supply x2	7,200	0	7,731	0	0	0	0	8,704	0	0	0
UPS - Library	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
UPS - Rec Centre	Uninterruptable Power Supply x2	4,400	0	4,724	0	0	0	0	5,319	0	0	0
UPS - Council Chamber	Uninterruptable Power Supply	11,000	0	11,811	0	0	0	12,987	0	0	0	16,756
UPS - Dardanup Office	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
Rack Keyboard/Screen	Server Console	3,241	0	3,480	0	0	0	0	3,918	0	0	0
Dell Blade Servers (x5)	Servers	104091	107,599	0	0	0	95,587	24,000	0	0	0	106,000
Server Storage Array	Storage	44957	48,532	50,425	0	54,435	0	58,763	61,055	0	65,910	0
	<i>Sub - Server Infrastructure</i>		161,064	88,713	0	90,463	95,587	101,303	90,866	0	106,475	122,756
Networking												
Layer3 Switch 1G 48 Port N3048	Network Infrastructure Hardware	5,750	6,029	0	0	0	0	6,788	0	0	0	0
Layer3 Switch 10G fibre - 8132F	Network Infrastructure Hardware	8,180	0	0	8,994	0	0	0	0	10,126	0	0
Layer3 Switch 10G fibre - 8132F	Network Infrastructure Hardware	8,180	0	0	8,994	0	0	0	0	10,126	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P (Spare)	Network Infrastructure Hardware	2,398	2,514	0	0	0	2,765	0	0	0	3,040	0
Layer3 Switch POE 1G - 7024P	Network Infrastructure Hardware (Dardanup)	3,579	0	0	0	0	4,126	0	0	0	0	5,452
Layer3 Switch 10G fibre	Network Infrastructure Hardware (ERC) x2	20450	0	21,958	0	0	0	0	24,723	0	0	0
Wi-Fi Controller	WiFi Infrastructure	5,195	5,320	5,447	5,578	5,712	5,849	5,989	6,133	6,280	6,431	7,616
Wi-Fi Access Points	WiFi Infrastructure	2,100	2,150	2,202	2,255	2,309	2,364	2,421	2,479	2,539	2,600	3,079
Wi-Fi Access Points - subscription license	WiFi Infrastructure	6,488	6,644	6,803	6,966	7,134	7,305	7,480	7,660	7,844	8,032	9,512
	<i>Sub - Networking</i>		22,658	36,411	44,256	15,155	22,409	22,679	40,995	49,828	20,102	25,659
Communications												
Telephone System	Organisation Phone System	83,928	0	0	0	0	0	0	0	120,000	0	0
Total - IT Hardware & Infrastructure - Reserve Funded: GL 1432003			264,902	238,610	227,135	318,232	254,369	230,122	230,158	335,810	376,665	319,338

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2026/27

Infrastructure Business Unit - Software & Services

Expenditure	Description	Base Cost	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	
Microsoft Licences													
MS Server Licensing													
	Datacentre Server Licence	Microsoft Server Licensing	16,000	16,384	16,777	17,180	17,592	18,014	18,447	18,889	19,343	19,807	20,282
	Taegis VDR	Vulnerability Scanning	7,900	8,090	8,284	8,483	8,686	8,895	9,108	9,327	9,551	9,780	10,014
	SharePoint Server	SharePoint Server Licensing	11,200	11,469	11,744	12,026	12,315	12,610	12,913	13,223	13,540	13,865	14,198
	Server STD	Microsoft Server Licensing	1,600	1,638	1,678	1,718	1,759	1,801	1,845	1,889	1,934	1,981	2,028
	Database SQL Server	SQL Server Licensing	8,000	8,192	8,389	8,590	8,796	9,007	9,223	9,445	9,671	9,904	10,141
MS User Licensing													
	Microsoft 365 User Licensing incl Teams	Microsoft User Licensing	85,000	87,040	89,129	91,268	93,458	95,701	97,998	100,350	102,759	105,225	107,750
	Teams Room Pro	Microsoft User Licensing	2,200	2,253	2,307	2,362	2,419	2,477	2,536	2,597	2,660	2,723	2,789
	Visio Online P2 (\$268.80 user/yr)	Documentation Tools	2,688	2,753	2,819	2,886	2,955	3,026	3,099	3,173	3,250	3,328	3,407
	Visual Studio Professional	Developers Tools	4,500	4,608	4,719	4,832	4,948	5,067	5,188	5,313	5,440	5,571	5,704
	MS Project	Project Management Tools	2,694	2,759	2,825	2,893	2,962	3,033	3,106	3,181	3,257	3,335	3,415
	Remote Desktop Cal	Remote Desktop Licenses	5,000	5,120	5,243	5,369	5,498	5,629	5,765	5,903	6,045	6,190	6,338
		<i>Sub - Microsoft Licensing - Recurrent</i>		150,305	153,912	157,606	161,389	165,262	169,228	173,290	177,449	181,707	186,068
Infrastructure Software & Services													
	DATTO Backup Solution	Data Backup & DR Service	38,000	38,912	39,846	40,802	41,781	42,784	43,811	44,862	45,939	47,042	48,171
	Nutanix Software	Hypervisor Software Licensing	40,000	40,960	41,943	43,582	43,582	43,582	43,582	43,582	43,582	43,582	43,582
	Mailstore Email Archival	Mail Archiving and Search	1,934	1,980	2,028	2,076	2,126	2,177	2,229	2,283	2,338	2,394	2,451
	Service Desk	IS Department Service Management	20,780	21,279	21,789	22,312	22,848	23,396	23,958	24,533	25,121	25,724	26,342
	Secured Enterprise Vault	Enterprise Password Management	3,259	3,338	3,418	3,500	3,584	3,670	3,758	3,848	3,940	4,035	4,132
	Security Training	Phishing Simulation Testing and Staff Training	5,091	5,213	5,338	5,467	5,598	5,732	5,870	6,011	6,155	6,302	6,454
	Vulnerability Scanner - TAEGIS	Security Assessment Tools	10,624	10,879	11,140	11,407	11,681	11,961	12,248	12,542	12,843	13,152	13,467
	DELL Managed Cyber Security Service	Subscription	43,451	44,494	45,562	46,655	47,775	48,921	50,096	51,298	52,529	53,790	55,081
	AV & VC Support Services	Contract to support AV & VC	6,000	6,000	6,291	6,442	6,597	6,755	6,918	7,084	7,254	7,428	7,606
	AV Management Software	Manage display content admin, library, ERC	2,500	2,550	2,621	2,684	2,749	2,815	2,882	2,951	3,022	3,095	3,169
		<i>Sub - Infrastructure Software & Services</i>		175,604	179,976	184,928	188,320	191,794	195,351	198,994	202,723	206,543	210,454
Desktop Software													
	BlueBeam Revu - Extreme	Document Markup/Signing	10,000	10,240	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
	Adobe Acrobat Pro	PDF Software	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
	Pluralsight & Udemy	ICT Training subscription	6,850	7,014	7,183	7,355	7,532	7,712	7,898	8,087	8,281	8,480	8,683
	ACAD Single User	Autocad Engineering	3,058	3,131	3,207	3,284	3,362	3,443	3,526	3,610	3,697	3,786	3,876
	ACAD Multi User	Autocad Engineering	4,335	4,439	4,546	4,655	4,766	4,881	4,998	5,118	5,241	5,366	5,495
	ACAD LT Subscriptions	Autocad Engineering	1,994	2,042	2,091	2,141	2,192	2,245	2,299	2,354	2,411	2,470	2,528
	ACAD Multi User	Autocad Engineering	4,397	4,503	4,611	4,721	4,835	4,951	5,069	5,191	5,316	5,442	5,574
	Adobe Creative Subscription	Community Development Tools	6,912	7,078	7,248	7,422	7,600	7,782	7,969	8,160	8,356	8,557	8,762
		<i>Sub - Desktop Software</i>		78,447	79,370	80,315	81,282	82,273	83,288	84,326	85,390	86,481	87,595
Total - Infrastructure Software & Services - Funded General Revenue GL 1412031			404,356	413,258	422,849	430,991	439,329	447,867	456,610	465,562	477,811	484,117	

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2026/27

Business Solutions Business Unit - Software & Services

Expenditure	Description	Current Cost	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
Enterprise Software Services												
ReadyTech ERP	Software licensing	250,000	0	180,000	271,832	277,948	284,202	290,597	297,135	303,820	310,656	317,646
Business & Software Tools	EA, BA, SA tools.	15,000	15,360	15,729	16,106	16,493	16,888	17,294	17,709	18,134	18,569	19,015
RecordPoint	Compliance tool to manage retention and disposal.	50,000	51,200	52,429	53,687	54,976	56,295	57,646	59,030	60,446	61,897	63,383
OnePlaceMail	Records manager, connector between email and SharePoint.	4,676	4,788	4,903	5,020	5,141	5,264	5,390	5,520	5,652	5,788	5,927
Nintex Workflow	Form builder and process automation tools for SharePoint	36,627	37,506	38,406	39,328	40,272	41,238	42,228	43,241	44,279	45,342	46,430
Website GOOGLE API	Google near me service	623	638	654	669	685	702	719	736	754	772	790
Website (Shire, Library, Rec Centre)	Hosting of external websites for Shire, library, ERC	25,000	25,600	26,214	26,844	27,488	28,147	28,823	29,515	30,223	30,949	31,691
SynergySoft	Enterprise Resource Planning system Synergyssoft.	50,000	51,200	52,429	0	0	0	0	0	0	0	0
Synergy - Online Suite	Online secure integration services for Synergy personal info	5,312	5,440	5,570	0	0	0	0	0	0	0	0
Synergy Legacy	Historical Access to Synergy	6,000	0	6,291	6,442	6,597	6,755	6,918	7,084	7,254	7,428	7,606
ZooData Inspect	Field software application used for inspections and infringements	25,601	26,215	26,845	27,489	0	0	0	0	0	0	0
Lightning	SharePoint Aggregator webpart software to highlight tasks, documents.	1,412	1,446	1,481	1,516	1,553	1,590	1,628	1,667	1,707	1,748	1,790
BPA CRM	BPA Solutions CRM app for SharePoint.	10,038	10,279	10,525	10,778	11,037	11,302	11,573	11,851	12,135	12,426	12,724
Lanteria	Shire HR system on SharePoint	5,793	5,933	6,075	6,221	6,370	6,523	6,679	6,840	7,004	7,172	7,344
Pentalogic Highlighter	Advanced formatting options for SharePoint lists	1,063	1,088	1,115	1,141	1,169	1,197	1,225	1,255	1,285	1,316	1,347
Jungle Bells	SharePoint utility software - alerts and reminders	1,039	1,064	1,089	1,116	1,142	1,170	1,198	1,227	1,256	1,286	1,317
Metalogix	Database blog management for SharePoint	2,603	2,665	2,729	2,795	2,862	2,930	3,001	3,073	3,146	3,222	3,299
FME Desktop & Server	ETL, Data and Integration tools	20,000	20,480	20,972	21,475	21,990	22,518	23,058	23,612	24,179	24,759	25,353
GIS Intranaps	GIS Server & Tool	34,000	34,816	35,652	36,507	37,383	38,281	39,199	40,140	41,103	42,090	43,100
CAD2win	CAD Software	600	614	629	644	660	676	692	708	725	743	761
MyOSH	HSEQ Management Software - Monthly Subscription	7,139	7,310	7,486	7,665	7,849	8,038	8,231	8,428	8,630	8,838	9,050
Attain Integrity	Software to manage compliance - calendar, delegations of authority, gift and	6,518	6,674	6,834	6,998	7,166	7,338	7,514	7,695	7,879	8,068	8,262
RAMM	Online Asset Management Software	10,597	10,851	11,112	11,378	11,651	11,931	12,217	12,510	12,811	13,118	13,433
Valo	Councillor Portal, solution proved by Digital First.	2,700	2,765	2,831	2,899	2,969	3,040	3,113	3,188	3,264	3,342	3,423
Canva	Design Software	1,200	1,200	1,258	1,288	1,319	1,351	1,384	1,417	1,451	1,486	1,521
Multimedia & Design Software	Design Software	1,000	1,000	1,049	1,074	1,100	1,126	1,153	1,181	1,209	1,238	1,268
Cooee	Waste Management Software	11,000	11,264	11,534	11,811	12,095	12,385	12,682	12,987	13,298	13,617	13,944
<i>Sub - Enterprise Software</i>			337,396	531,840	572,724	557,913	570,886	584,161	597,745	611,646	625,869	640,424
Data Services												
SLIP data subscription	Cadastre data services monthly download	2,556	2,617	2,680	2,744	2,810	2,878	2,947	3,018	3,090	3,164	3,240
LandGate Imagery	Bunbury Region Imagery data services	1,023	1,048	1,073	1,098	1,125	1,152	1,179	1,208	1,237	1,266	1,297
Data acquisition (third party suppliers)	Water Corp, Western Power, MRD etc	1,534	1,571	1,609	1,647	1,687	1,727	1,769	1,811	1,854	1,899	1,945
Nearmaps Imagery Data subscription	Imagery data services	20,000	20,480	20,972	21,475	21,990	22,518	23,058	23,612	24,179	24,759	25,353
<i>Sub - Data Services</i>			25,716	26,333	26,965	27,612	28,275	28,953	29,648	30,360	31,088	31,835
Total - Business Solutions Software & Services - Funded General Revenue GL 1412031			363,112	558,172	599,689	585,525	599,161	613,115	627,394	642,005	656,958	672,259

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

LOANS SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LOANS										
Loans	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED	0									

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

GRANT REVENUE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue										
Grants	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0									



UNCONFIRMED

MINUTES

AUDIT & RISK COMMITTEE MEETING

Held

11th March 2026

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

This document is available in alternative formats such as:
~ Large Print
~ Electronic Format [disk or emailed]
Upon request.



VISION STATEMENT

“Provide effective leadership in encouraging balanced growth and development of the Shire while recognizing the diverse needs of our communities.”

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COMMITTEE MEMBERSHIP:

- Cr S. Gillespie (Presiding Member)
- Cr. K. Laurentsch (Deputy Presiding Member)
- Cr. M Hutchinson
- Cr. B Farrant
- Cr. T Gardiner

- Cr L. Davies (Deputy/Proxy)
- Cr A. Jenour (Deputy/Proxy)

AUDIT & RISK COMMITTEE CHARTER

The Terms of Reference for this Committee are located in the Tardis records system – refer to the following link:
[2025 - ToR - Audit and Risk Committee](#)

COUNCIL ROLE

Advocacy	When Council advocates on its own behalf or on behalf of its community to another level of government / body /agency.
Executive/Strategic	The substantial direction setting and oversight role of the Council eg. Adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative	Includes adopting local laws, town planning schemes and policies.
Review	When Council reviews decisions made by Officers.
Quasi-Judicial	<p>When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.</p> <p>Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg: under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</p>

DISCLAIMER

"Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity that has an application before the Shire must obtain, and should only rely on, written notice of the Shire's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the Shire on the operation of a written law, or the performance of a function by the Shire, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the Shire. Any advice on a matter of law, or anything sought to be relied upon as a representation by the Shire should be sought in writing and should make clear the purpose of the request."

RISK ASSESSMENT

Inherent Risk	The level of risk in place in order to achieve the objectives of the Council and before actions are taken to alter the risk's impact or likelihood.
Residual Risk	The remaining level of risk following the development and implementation of Council's response.
Strategic Context	These risks are associated with achieving Council's long term objectives.
Operational Context	These risks are associated with the day-to-day activities of the Council.
Project Context	<p>Project risk has two main components:</p> <ul style="list-style-type: none"> • Direct refers to the risks that may arise as a result of project, which may prevent the Council from meeting its objectives. • Indirect refers to the risks which threaten the delivery of project outcomes.

SHIRE OF DARDANUP**MINUTES FOR THE SHIRE OF DARDANUP AUDIT & RISK COMMITTEE HELD ON WEDNESDAY, 11TH MARCH 2026, AT SHIRE OF DARDANUP – EATON ADMINISTRATION CENTRE, COMMENCING AT 3.30PM.****1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**

The Chairperson, Cr S Gillespie declared the meeting open at 3.30pm, welcomed those in attendance and referred to the Acknowledgement of Country; Emergency Procedures; and the Disclaimer and Affirmation of Civic Duty and Responsibility on behalf of Councillors and Officers:

Acknowledgement of Country

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and those visitors to our Shire.

Emergency Procedure

In the event of an emergency, please follow the instructions of the Chairperson who will direct you to the safest exit route. Once outside, you will be directed to an appropriate Assembly Area where we will meet (and complete a roll call).

Affirmation of Civic Duty and Responsibility

Councillors and Officers of the Shire of Dardanup collectively declare that we will duly, faithfully, honestly and with integrity fulfil the duties of our respective office and positions for all the people in the district according to the best of our judgement and ability. We will observe the Shire's Code of Conduct and Standing Orders to ensure efficient, effective and orderly decision making within this forum.

2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE PREVIOUSLY APPROVED2.1 Attendance

Cr. Stacey Gillespie	-	Chairperson
Cr. Tyrrell Gardiner	-	Deputy Chairperson
Cr. Brad Farrant	-	Elected Member
Cr. Mark Hutchinson	-	Elected Member
Cr. Krystal Laurentsch	-	Elected Member
Mr André Schönfeldt	-	Chief Executive Officer
Mr Ashwin Nair	-	Director Development Services
Mr Craig Johnson	-	Director Community and Economic Development
Mr Theo Naudé	-	Director Infrastructure
Mrs Natalie Hopkins	-	Director Corporate and Governance
Mrs Donna Bailye	-	Manager Governance
Mrs Cindy Barbetti	-	Corporate and Compliance Officer
Mrs Jolene Roots	-	Executive Support Officer

2.2 Apologies

None.

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

None.

4. PUBLIC QUESTION TIME

None.

5. PETITIONS/DEPUTATIONS/PRESENTATIONS

None.

6. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

6.1 Minutes - Audit and Risk Committee Meeting – 10th December 2025

AUDIT & RISK COMMITTEE RESOLUTION

AAR 01-26 MOVED - Cr B S Farrant SECONDED – Cr M R Hutchinson

THAT the Minutes of the Audit & Risk Committee Meeting held on 10th of December 2025, be confirmed as true and correct subject to no corrections.

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurensch	

7. ANNOUNCEMENTS OF MATTERS FOR WHICH MEETING MAY BE CLOSED
--

7.1 Procurement Policy Compliance Matter

7.2 Operational Finance Matter

It is recommended that the Audit & Risk Committee go Behind Closed Doors toward the end of the meeting in accordance with Shire of Dardanup Standing Orders & Local Government Act 1995 Section 5.23 (2) - Matters for Which Meeting May Be Closed.

Standing Order and the Local Government Act 1995 provides for Council to resolve to close the meeting to the public and proceed behind closed doors for matters:

- | |
|---|
| <p>S 5.23 (1) Subject to subsection (2), the following are to be open to members of the public-</p> <ul style="list-style-type: none"> (a) all Council meetings; and (b) all meetings of any committee to which a local government power or duty has been delegated. <p>(2) If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following -</p> <ul style="list-style-type: none"> (a) a matter affecting an employee or employees; (b) the personal affairs of any person; (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; (e) a matter that if disclosed, would reveal - <ul style="list-style-type: none"> (i) a trade secret; (ii) information that has a commercial value to a person; or (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government; (f) a matter that if disclosed, could be reasonably expected to - <ul style="list-style-type: none"> (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; (ii) endanger the security of the local government's property; or (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety; (g) information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and (h) such other matters as may be prescribed. <p>(3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.</p> |
|---|

Note: The meeting would go behind closed doors toward the end of the meeting to discuss S.5.23 section (2)(a) a matter affecting an employee or employees.

8. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

None.

9. DECLARATION OF INTEREST

“Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.”

Key Management Personnel (which includes Elected Members, CEO and Directors) are reminded of their requirement to disclose biannually transactions between Council and related parties in accordance with Council Policy CP039.

None.

10. REPORTS OF OFFICERS AND COMMITTEES

10.1 *Western Australian Auditor General – Schedule of Reports: March 2026*

Reporting Department	<i>Corporate & Governance Directorate</i>
Responsible Officer	<i>Mrs Natalie Hopkins – Director Corporate & Governance</i>
Reporting Officer	<i>Mrs Cindy Barbetti – Corporate Excellence & Compliance Officer</i>
Legislation	<i>Local Government Act 1995 Local Government (Audit) Regulations 1996</i>
Council Role	<i>Executive/Strategic.</i>
Voting Requirement	<i>Simple Majority.</i>
Attachments	<i>AAR 10.1A – Risk Assessment AAR 10.1B – Report 8 Status of Local Government Audits</i>

Overview

This report outlines the Western Australian Auditor General reports published since the December 2025 committee meeting, ensuring the Audit and Risk Committee remains informed of recent developments.

Change to Officer Recommendation - No Change.

AUDIT & RISK COMMITTEE RESOLUTION

AAR 02-26 MOVED - Cr M R Hutchinson SECONDED – Cr B S Farrant

THAT the Audit and Risk Committee recommends that Council receives the March 2026 report on the Western Australian Auditor General – Schedule of Reports.

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurentschi	

Background

The *Local Government Amendment (Auditing) Act 2017*, proclaimed on the 28th October 2017, introduced legislative changes to the *Local Government Act 1995* to enable the Auditor General to audit local governments.

The Act also established a category of audits known as *performance audits*, which assess the economy, efficiency, and effectiveness of various aspects of local government operations. Findings from these audits often highlight issues that may also exist in other local governments beyond those examined. In addition, the Auditor General publishes guides to support good governance practices within local government operations.

The Auditor General encourages all local governments—not just those audited—to periodically review their own practices against the risks and controls identified in performance audit reports and guides. Evaluating our performance against these findings and reporting outcomes to the Audit and Risk Committee is considered an essential component of compliance management under Regulation 17.

Legal Implications

Local Government Act 1995

Local Government (Audit) Regulations 1996, r17

17. CEO to review certain systems and procedures

(1) The CEO must review the appropriateness and effectiveness of the local government's systems and procedures in relation to the following matters —

- (a) financial management;*
- (b) legislative compliance;*
- (c) risk management.*

(2) Under subregulation (1), the CEO may review any or all of the matters referred to in subregulation (1)(a) to (c) at any time but must review each of those matters not less than once in every 4 financial years.

(3) The CEO must report to the audit, risk and improvement committee the results of each review carried out under subregulation (1).

[Regulation 17 inserted: SL 2025/211 r. 14.]

As at 01 Jan 2026

Council Plan

13.1 - Adopt best practice governance.

14.2 - Ensure equitable, inclusive and transparent engagement and decision- making.

Environment - None.

Precedents

The Audit and Risk Committee received a report at its December 2025 meeting addressing OAG reports issued between September and December 2025.

Budget Implications

Monitoring and assessing OAG reports is a critical responsibility of the Corporate Excellence & Compliance Officer, supporting good governance and compliance under Regulation 17. The cost to Council is primarily staff time and, where required, IT/software resources.

Budget – Whole of Life Cost

As no assets/infrastructure is being created, there are no whole of life costs relevant to this item.

Council Policy Compliance - None.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix AAR:10.1A) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Western Australian Auditor General – Schedule of Reports
Inherent Risk Rating (prior to treatment or control)	Moderate (5 - 11)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Legal and Compliance Not considering the risks, controls and recommendations arising from the Auditor General’s report could have an impact on Council not meeting its compliance requirements.
	Reputational Council’s reputation could be seen in a negative light for not adhering to its requirement to fulfil duties and functions that are prescribed in legislation.

Officer Comment

Council staff adopt a proactive approach by reviewing each issue, finding, and recommendation in OAG reports to benchmark against internal controls and processes, aiming for industry best practice. Extracting relevant insights and opportunities from these reports supports continuous improvement and informed decision-making.

Since the last committee meeting, there has been one (1) report released by the OAG that is of interest to the local government sector. The report is reflected in the table below together with officer comment:

DATE	REPORT NO	REPORT	APPENDIX
28 th January 2026	8	Financial Audit Results Status of Local Government Audits 2025	AAR:10.1B

Report 8 - Financial Audit Results – Status of Local Government Audits 2025*1) What this OAG report is about*

- **Purpose:** The OAG has issued a new, early status report that lists local governments that missed the statutory 31st December 2025 deadline for finalising their 2024–25 audits and explains the reasons for delay. It aims to give Parliament, Councillors and the community timely visibility of risks and deficiencies where audits are outstanding.

- **Scope & timing:** Covers the audit status of 147 local government entities. As at 31 December 2025, 138 were completed on time and 9 were outstanding (an improvement on prior years). A full audit results report for the 138 completed audits is expected by end-March 2026.
- **Why publish now:** Delayed audits are described as poor accountability and a potential red flag for wider governance concerns. The report is intended to drive improvement and encourage timely, high-quality reporting and audit readiness.

2) Key messages for Local Government

- **Timeliness matters:** Local governments must have their annual report (including the auditor's report) accepted by 31st December each year and then hold the AGM of Electors within 56 days. The OAG schedules audits to enable this; delays often stem from entity readiness rather than OAG capacity.
- **Top causes of delay:**
 - Data integrity and recordkeeping problems impacting support for the trial balance and disclosures.
 - Key staff turnover/availability during year-end and audit.
 - Flow-on effects when prior years are not yet finalised.
 - Late or poor-quality financial statements (including incomplete drafts before 30 September).
These lead to extra audit effort, higher audit fees, and potential qualified or disclaimed opinions once finalised.
- **Public accountability risk:** The absence of timely audited financials reduces transparency for ratepayers, Councillors and Parliament and may signal broader governance issues requiring intervention.

3) Relevance to the Shire of Dardanup

While the report publicly identifies the nine entities with outstanding 2025 audits, its broader insights are highly relevant to all LGs, including the Shire of Dardanup, in three ways:

- 1. Assurance expectations & deadlines**
 - Reinforces the importance of delivering a complete and accurate financial report by 30 September to auditors, to support an on-time 31st December outcome and subsequent statutory milestones (public notice and AGM).
- 2. Audit readiness standards**
 - Highlights the need for robust financial close, working papers, evidence trails, and data integrity controls. OAG notes that poor quality or incomplete drafts create rework and delay, driving additional audit costs to entities.
- 3. Governance signals**
 - The OAG characterises late audits as indicators of governance and capability issues (e.g., resourcing, systems, culture). Even if not directly affected, entities are encouraged to self-assess their risk of slippage and strengthen prevention controls.

Note: The report does not list the Shire of Dardanup among the nine delayed entities. (Only the delayed entities are named; 138 on-time audits are referenced in aggregate.)

4) Link to upcoming ARC → ARIC transition (context for 2026 – not part of the OAG report itself)

The OAG's emphasis on timely, high-quality reporting dovetails with the sector's shift to Audit, Risk and Improvement Committees (ARICs) from 1st January 2026, where independence and continuous improvement are central. Ensuring our audit timeliness, data integrity, and follow-up of findings are strong will position the Shire well under the ARIC framework.

Conclusion:

The process of reviewing OAG reports will continue to be applied to all future reports and guides issued by the Auditor General. This analysis provides Council with increased assurance regarding the effectiveness of internal controls and processes across its operations

END REPORT

10.2 Changes to 2025 Compliance Audit Return (CAR)

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officer	Mrs Donna Bailye - Manager Governance
Legislation	Local Government Act 1995
Council Role	Legislative.
Voting Requirement	Simple Majority.
Attachments	AAR 10.2A - Risk Assessment Tool AAR 10.2B - Department Update 06-01-2026

Overview

To inform the Audit and Risk Committee of the significant reforms to the Western Australian Compliance Audit Return (CAR) process introduced following the establishment of the Local Government Inspectorate and amendments to the *Local Government (Audit) Regulations 1996*, effective 1st January 2026.

Change to Officer Recommendation - No Change.

OFFICER RECOMMENDATION

AAR 03-26 MOVED - Cr T G Gardiner SECONDED – Cr B S Farrant

THAT the Audit and Risk Committee recommend that Council:

1. Notes the legislative and procedural changes to the Compliance Audit Return (CAR), the new Inspectorate oversight model, and the revised submission timeline; and
2. Notes that the 2026 Annual Work Plan for the Audit and Risk Committee will be amended to reflect that the 2025 CAR will not be presented to the Committee in March 2026, due to the deferred submission timeframe; and
3. Requests the CEO to provide a further update to the Audit and Risk Committee once the Inspector releases the CAR guidance materials.

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurentsch	

:

Background

All Western Australian local governments, including the Shire of Dardanup, are required to complete an annual Compliance Audit covering the period 1st January to 31st December each year. This requirement is established under regulation 14 of the *Local Government (Audit) Regulations 1996*, which mandates that every local government must review and report on its compliance with a range of statutory provisions.

The Compliance Audit Return (CAR) is a key mechanism to promote accountability, transparency, and good governance. It assesses whether the local government has complied with prescribed requirements under the *Local Government Act 1995* and associated regulations, including governance practices, delegations, financial management, disclosure processes, and other legislative obligations.

Recent Changes Affecting the 2025 CAR

For the 2025 reporting period, significant changes have been introduced due to the establishment of the Local Government Inspectorate (operational from 1st January 2026). As a result:

- The statutory requirements for which a compliance audit is needed have been updated under regulation 13, and final guidance for 2025 CAR content will be issued by 31st March 2026.
- The Local Government Inspector now has authority under regulation 15A to limit or specify which statutory requirements must be included in the CAR.
- The deadline for submitting the 2025 CAR has been deferred to 30th September 2026 (instead of the usual 31st March deadline), to account for the transition and introduction of new requirements.

Updated CAR Review and Certification Requirements

Although the CAR is completed by the Shire's Administration (Governance), the legislation requires a structured review and oversight process:

1. Administration (Governance) completes the CAR, ensuring accurate, evidence-based responses across all compliance areas.
2. The CAR must be reviewed by the Audit and Risk Committee (or the ARIC once the reforms transition). The Committee's role is to check accuracy, completeness, and any emerging risks highlighted by the responses.
3. Following Committee review, the CAR is presented to Council for adoption by formal resolution.
4. The final adopted CAR is then submitted to the Local Government Inspector.

This structured process reinforces the CAR's role as not merely a reporting requirement, but a key governance tool that helps identify systemic risks, emerging compliance gaps, and areas requiring policy or procedural strengthening.

Legal Implications

Completion of the CAR is required under Section 7.13(i) of the *Local Government Act 1995* and *Local Government (Audit) Regulations (Regulation 13)*.

The Inspector may limit prescribed statutory requirements to be covered by compliance audit under Regulation 15A of the *Local Government (Audit) Regulations*.

Council Plan

- 13.1 - Adopt best practice governance.
- 13.2 - Manage the Shire’s resources responsibly.

Environment - None.

Precedents

Council is required to complete a Compliance Audit Return (CAR) on an annual basis in accordance with the *Local Government (Audit) Regulations 1996*. Under Regulation 14, every local government in Western Australia must conduct a compliance audit covering the period 1st January to 31st December each year, assessing its adherence to the statutory requirements prescribed in Regulation 13.

This long-standing annual obligation helps ensure that Council maintains sound governance practices and remains aligned with the evolving statutory requirements administered by the Local Government Inspectorate.

Budget Implications

Officer time is required to complete the Compliance Audit Return, including reviewing responses and collating the necessary supporting evidence. These staff costs will be met through the Corporate & Governance Directorate’s Salaries and Wages budget.

Budget – Whole of Life Cost - None.

Council Policy Compliance - None.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix AAR 10.2A) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Changes to the 2025 Compliance Audit Return (CAR)
Inherent Risk Rating (prior to treatment or control)	Moderate (5 – 11)
Risk Action Plan (treatment or controls proposed)	Not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	Financial Impact If non-compliance is identified after prolonged periods (due to the delayed CAR submission date—now 30 September 2026), Council may face increased internal costs to rectify issues, especially if process weaknesses have compounded over time.
	Financial Impact Should the Inspector determine that external intervention is required, the appointment of monitors to assist the local government could lead to additional, unplanned expenditure borne by the local government.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
	<p>Legal and Compliance</p> <p>Recent reforms introduced through the Local Government Inspectorate have altered which statutory requirements must be included in the CAR. Regulation 13 requirements have been updated, and the Inspector now has the power to limit or adjust the compliance areas assessed under Regulation 15A. This creates a risk that Council may not fully understand the scope of its compliance obligations until updated guidance is issued.</p>
	<p>Legal and Compliance</p> <p>Increased exposure if non-compliance pending longer. The CAR is designed to identify non-compliance annually. A delayed cycle means issues remain undetected for an extended period.</p>
	<p>Reputational</p> <p>Increased scrutiny from the Local Government Inspectorate may impact Council’s reputation if non-compliance is discovered.</p>

Officer Comment

The Compliance Audit Return (CAR) is ordinarily required to be completed, reviewed by the Audit and Risk Committee, adopted by Council, and submitted by 31st March each year, in accordance with the *Local Government (Audit) Regulations 1996*.

However, with the establishment of the Local Government Inspectorate on 1st January 2026, the Department has advised that the submission deadline for the 2025 CAR has been deferred to 30th September 2026 (Appendix AAR 10.2B). This deferral supports the sector during the transition to the new compliance model, as the Inspector now has responsibility for issuing the CAR, determining which statutory requirements must be included each year under regulations 13 and 15A, and is currently in the process of updating the CAR content. Further guidance on the revised CAR requirements is expected by 31 March 2026, and once received, the Audit and Risk Committee will be advised.

The Committee should also note that, in accordance with the 2026 Annual Work Plan, the Committee would ordinarily have considered the 2025 CAR at its March 2026 meeting. Due to the deferred submission timeframe and pending release of updated requirements, this consideration will now occur later in the year.

END REPORT

10.3 Biannual Compliance Task Report

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officers	Mrs Cindy Barbetti – Corporate Excellence & Compliance Officer
Legislation	Local Government Act 1995 and Local Government (Audit) Regulations 1996, Regulation 17
Council Role	Legislative.
Voting Requirement	Simple Majority.
Attachments	AAR 10.3 – Risk Assessment <i>Confidential Attachment 'A' – Biannual Compliance Calendar</i>

Overview

This report presents the biannual compliance activities undertaken during the second half of 2025 and provides the Audit and Risk Committee with assurance of the Shire’s continued adherence to statutory and governance obligations.

Change to Officer Recommendation - No Change.

AUDIT & RISK COMMITTEE RESOLUTION

AAR 04-26 MOVED – Cr K A Lauretsch SECONDED – Cr M R Hutchinson

THAT the Audit and Risk Committee recommend that Council receives the Biannual Compliance Task Report, as provided in the Confidential Attachment ‘A’ under Separate Cover, and notes the compliance tasks identified for the period 1st July 2025 to 31st December 2025.

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Lauretsch	

Background

Regulation 17 of the *Local Government (Audit) Regulations 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of the Shire's systems and procedures, including those relating to legislative compliance.

To support this requirement, the Shire has developed a Compliance Manual incorporating the Annual Compliance Calendar. The calendar serves as a central tool that identifies and schedules the compliance tasks to be completed throughout the year, ensuring that legislative obligations are systematically monitored and addressed.

In accordance with clause 5.10(ii) of the Audit and Risk Committee Charter (Terms of Reference), the Committee is to receive a biannual compliance report. This report provides the Committee with an update on the progress of the compliance tasks outlined within the Annual Compliance Calendar.

Legal Implications

Local Government Act 1995

Local Government (Audit) Regulations 1996, Regulation 17:

17. CEO to review certain systems and procedures

- (1) *The CEO must review the appropriateness and effectiveness of the local government's systems and procedures in relation to the following matters —*
 - (a) *financial management;*
 - (b) *legislative compliance;*
 - (c) *risk management.*
- (2) *Under subregulation (1), the CEO may review any or all of the matters referred to in subregulation (1)(a) to (c) at any time but must review each of those matters not less than once in every 4 financial years.*
- (3) *The CEO must report to the audit, risk and improvement committee the results of each review carried out under subregulation (1).*

[Regulation 17 inserted: SL 2025/211 r. 14.]

As at 01 Jan 2026

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

14.2 - Ensure equitable, inclusive and transparent engagement and decision-making.

Environment - None.

Precedents

The Audit and Risk Committee received the previous biannual compliance report (incorporating the period from 1st January 2025 to 30th June 2025) at the September 2025 meeting.

Budget Implications

Robust legislative compliance processes support risk reduction and ensure the Shire meets its statutory obligations. Compliance activities are delivered within the Corporate Excellence & Compliance Officer’s existing responsibilities, with associated costs limited to officer time and the utilisation of required IT and software systems.

Budget – Whole of Life Cost

As no assets/infrastructure is being created, there are no whole of life costs relevant to this item.

Council Policy Compliance

There is no current Council Policy relevant to this item.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix AAR 10.3) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Biannual Compliance Task Report
Inherent Risk Rating (prior to treatment or control)	Low (1 - 4)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Legal and Compliance Failure to fulfil compliance obligations pursuant to the Local Government (Audit) Regulations 1996, Regulation 17.</p> <p>Reputational Council’s reputation could be seen in a negative light for not adhering to its requirement to fulfil duties and functions that are prescribed in legislation.</p>

Officer Comment

This report presents the compliance activities undertaken during the period 1st July 2025 to 31st December 2025. Further detail is provided in the Confidential Attachment Under Separate Cover, including the specific compliance tasks identified. Responsible officers have assigned an audit score to each task and included explanatory comments to evidence progress toward meeting legislative requirements.

The subsequent biannual compliance task report is scheduled for presentation at the Committee’s September 2026 meeting.

END OF REPORT

10.4 Financial Management System Review – Update Report

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins – Director Corporate & Governance
Reporting Officer	Mrs Cindy Barbetti – Corporate Excellence & Compliance Officer
Legislation	Local Government Act 1995 Local Government (Financial Management) Regulations 1996
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.
Attachments	AAR 10.4 - Risk Assessment <i>Confidential Attachment 'B'- AMD Report</i>

Overview

This report provides the Audit and Risk Committee with an update on the findings from the Financial Management System Review (FMSR) audit undertaken in February 2025, and managements progression towards closing out the remaining finding.

Change to Officer Recommendation - No Change.

AUDIT & RISK COMMITTEE RESOLUTION

AAR 05-26 MOVED - Cr S L Gillespie SECONDED – Cr M R Hutchinson

THAT the Audit and Risk Committee recommend that Council:

1. **Receives the March 2026 update report on the implementation of actions required from the findings of the 2025 Financial Management Systems Review (FMSR); and**
2. **Extends the due date for the completion of finding 7.2.1 Plans and Policies to 30th June 2026.**

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurensch	

Background*2025 Financial Management System Review:*

The purpose of the Financial Management Systems Review (FMSR) is to assist the CEO in fulfilling responsibilities under Section 6.10 of the *Local Government Act 1995* and Regulation 5(1) of the *Local Government (Financial Management) Regulations 1996*, which outline the CEO's duties in relation to establishing and maintaining effective financial management systems and procedures.

The most recent FMSR was undertaken by AMD Chartered Accountants in February 2025, with the report presented to the Audit and Risk Committee at its March 2025 meeting (refer Confidential Attachment 'B' provided separately). The audit report contained six findings, and Council resolved that the Audit and Risk Committee receive progress reports on the actions arising from these findings at every Committee meeting until all items are fully resolved [Res: OCM 61-25].

2025 Reforms:

Historically, the FMSR was required under Regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996*, which obligated local governments to regularly review the appropriateness and effectiveness of their financial management systems and procedures at least once every three financial years. However, as part of the State Government's recent local government reform program, Regulation 5(2)(c) has now been deleted, with the regulation marked as "[deleted]" in the current consolidated version.

These same reforms expanded Regulation 17 of the *Local Government (Audit) Regulations 1996* to expressly include **financial management** as one of the systems the CEO must review at least once every four financial years, alongside legislative compliance and risk management. As a result, future financial management system reviews will no longer be conducted under the *Local Government (Financial Management) Regulations 1996* but will instead be incorporated into the Regulation 17 review framework contained within the *Local Government (Audit) Regulations 1996*.

Reporting on actions from the 2025 Financial Management Systems Review:

Although r.5(2)(c) has now been removed, the Shire remains obligated to continue reporting on the progression and closure of the 2025 FMSR findings, as this commitment arises not from the repealed regulation but from a formal Council resolution.

This report has been compiled in direct response to that resolution.

Legal Implications

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

- Pre 2025 Reforms:

5 (2) *The CEO is to —*

- (a) *ensure that the resources of the local government are effectively and efficiently managed; and*
- (b) *assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year).*
- (c) ***undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every 3 financial years) and report to the local government the results of those reviews.***

- Post 2025 Reforms:

5 (2) The CEO is to —

(a) ensure that the resources of the local government are effectively and efficiently managed; and

(b) assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year).

[(c) deleted]

[Regulation 5 amended: Gazette 31 Mar 2005 p. 1047 and 1053; 26 Jun 2018 p. 2388; **SL 2025/211** r. 17.]

As at 01 Jan 2026

Council Plan

13.1 - Adopt best practice governance.

13.2 - Manage the Shire's resources responsibly.

14.2 - Ensure equitable, inclusive and transparent engagement and decision- making.

Environment - None.

Precedents

Year	Review Method	Conducted By	Report Received	Resolution Number
2016	External	Butler Settineri	Ordinary Council Meeting 27 January 2016	OCM 08-16
2019	External	AMD Chartered Accountants	Audit Committee	AUD 04-19
			Ordinary Council Meeting	OCM 56-19
2022	External	AMD Chartered Accountants	Audit and Risk Committee	AAR 03-22
			Ordinary Council Meeting	OCM 75-22
2025	External	AMD Chartered Accountants	Audit and Risk Committee	AAR 05-25
			Ordinary Council Meeting	OCM 61-25

Budget Implications

Implementation of the findings arising from the 2025 Financial Management Systems Review (FMSR) continue to be managed within existing staff workloads, and no additional budget allocation is required beyond current staffing resources.

With the removal of Regulation 5(2)(c) and the incorporation of financial management system reviews into the broader Regulation 17 review framework, future financial management review costs will be accommodated as part of the Shire's Audit Fees budget allocation in the financial year in which the consolidated Regulation 17 review is undertaken. This ensures that all future reviews relating to financial management, legislative compliance, and risk management are funded in a coordinated and streamlined manner under the integrated Regulation 17 process.

Budget – Whole of Life Cost

As no assets/infrastructure is being created, there are no whole of life costs relevant to this item.

Council Policy Compliance

Nil Council Policy.

Delegation 1.3.8 Financial Management Systems and Procedures.

Risk Assessment

The Risk Management Governance Framework has been considered in arriving at the officer recommendation. Please refer to (Appendix AAR: 10.4) for full assessment document.

Tier 2 – ‘Low’ or ‘Moderate’ Inherent Risk.	
Report Title	Financial Management Systems Review
Inherent Risk Rating (prior to treatment or control)	Low (1 - 4)
Risk Action Plan (treatment or controls proposed)	As the Inherent Risk Rating is below 12, this is not applicable.
Residual Risk Rating (after treatment or controls)	As the Inherent Risk Rating is below 12, this is not applicable.
Risk Category Assessed Against	<p>Legal and Compliance Failure to fulfil obligations pursuant to the Local Government (Financial Management) Regulations 1996, Regulation 5.</p> <p>Reputational Council’s reputation could be seen in a negative light for not adhering to its requirement to fulfil duties and functions that are prescribed in legislation.</p>

Officer Comment

Following completion of the review in February 2025, AMD Chartered Accountants provided a written report to the CEO in accordance with the requirements of Regulation 5(1) of the *Local Government (Financial Management) Regulations 1996*. The scope of this engagement was limited to the assessment of the Shire’s financial management systems and procedures as part of the Financial Management Systems Review. The review did not extend to, nor did it involve, an audit or examination of the Shire’s annual financial statements.

The following table provides a summary of the findings raised in the report, together with management comment:

Ref	Issue	Risk Rating	Responsible Officer	Proposed Completion Date	Status
3	Custody and security of money				
3.2.1	<p>End of Day Receiving Procedures Sample testing identified three exceptions in respect to end of day receiving procedures.</p> <p>Our sample testing of 20 end of day procedures at each cash collection location identified 3 instances whereby the daily banking reconciliation was not signed as evidence of independent review. The 3 exceptions identified occurred at the Eaton Administration Office.</p> <p>Implications / Risks Increased risk of fraud or error occurring in respect of daily banking.</p> <p>Recommendation We recommend that all daily banking reconciliations are reviewed by an officer separate from the individual completing the daily banking function, and the reconciliation is signed by the reviewer to evidence the independent review has occurred.</p> <p>Management Comment The Shire has strong segregation of duties, that span across the Finance and Governance departments in relation to cash</p>	Low	Manager Governance	1 March 2025	Completed

Ref	Issue	Risk Rating	Responsible Officer	Proposed Completion Date	Status
	<p>and bank handling. The Governance Department ‘receipt’ the cash, while the Finance Department ‘bank’ the cash. A final independent review is undertaken by the Finance Coordinator as part of the monthly bank reconciliation process.</p> <p>While management accepts that 3 instances of the daily banking sheets weren’t independently verified by another officer as part of the ‘daily’ cash handling process, management have confidence in the segregation of duties, and subsequent final independent review undertaken by the Finance Coordinator as part of the ‘monthly’ bank reconciliation process.</p> <p>Action: Customer Service Officers will be reminded of their duty in the cash handling process to ensure daily banking sheets are independently verified.</p>				
3.2.2	<p>Physical Security Safe code at the Eaton Recreation Centre is not changed on a periodic basis.</p> <p>Observations and enquiries made during our site visits identified that safe codes at the Eaton Recreation Centre are not changed on a periodic basis nor when an employee who has safe code access terminates employment.</p> <p>Implications / Risks Lack of appropriate internal controls over security of Council assets.</p> <p>Recommendation We recommend safe codes be changed on a periodic basis, and subsequent to employees who previously had access to the safe codes resigning or terminating.</p> <p>Management Comment Management accepts this finding for the Eaton Recreation Centre (ERC) and will implement a process on changing the safe code on a quarterly basis. Management will ensure this procedure is communicated to all staff, and that the process is adhered to. In addition, ERC facility access will be verified, and plans for future expansion will consider the safe custody of monies.</p> <p>To note, cash is removed from the premises twice weekly, banked and reconciled to the bank statement as part of the monthly bank reconciliation process, which is independently verified by the Finance Coordinator.</p> <p>Action: Safe code to be changed on a quarterly basis, with the process documented in a formalised Shire procedure.</p>	Low	Manager Recreation Services	31 May 2025	Completed
4	Maintenance and security of financial records				
4.2.1	<p>Tender Management We note there is no documented requirement to complete a formal post tender performance evaluation following the completion of significant or critical project/service tenders.</p> <p>Implications / Risks Lack of formalised documentation evidencing tender performance assessment.</p> <p>Recommendation We recommend formal performance evaluation assessments be undertaken following the completion of tendered projects and services exceeding a predetermined expenditure threshold, or considered to be critical in nature.</p> <p>We recommend a tender performance evaluation procedure be documented, implemented through the communication to all staff and monitored on an ongoing basis to ensure</p>	Moderate	Director Corporate & Governance	31 December 2025	Completed

Ref	Issue	Risk Rating	Responsible Officer	Proposed Completion Date	Status
	<p>compliance with stated procedures. We suggest it may be useful for the procedure to include standard compliance checklist, in particular for the monitoring of ongoing service contracts.</p> <p>Management Comment The Shire has a Procurement Framework in place that incorporates ‘contract management’, and in particular:</p> <ul style="list-style-type: none"> - Contract Establishment - Contract Management: administration, performance management and KPI’s - Contract Extension or Close <p>Project Officers are provided with a series of templates available through the Framework to assist with performance management throughout the project.</p> <p>Action: Review the ‘contract management’ section within the Shire of Dardanup Procurement Framework and identify areas for improvement to ensure the requirement for performance evaluation procedures are documented in line with this finding.</p> <p>Following on from the Procurement Framework review, it may be necessary to implement a standalone ‘Contract Management Framework’, which would complement the upcoming <i>Local Government Regulations Amendment Regulation 2024</i>, and the requirements for Council’s Contract Register to be publicly accessible.</p>				
6 Authorisation for incurring liabilities and making payments					
6.2.1	<p>Fuel Usage – Depot No record maintained for jerry can fuel usage.</p> <p>During the course of our review, discussion and observations indicated there is currently a fuel card assigned to ‘jerry cans’ however there is no formal record kept in relation to the usage of the fuel from jerry cans.</p> <p>Implications / Risks Increased risk of misappropriation or misuse of fuel going undetected.</p> <p>Recommendation We recommend a fuel register be developed and maintained in respect to fuel usage from jerry cans.</p> <p>Management Comment Management accepts this finding which is for a ‘Sundry Plant’ fuel card, with the sole intention of this card to be used to refill Jerry Cans for fuel for small plant items. A Fuel register will be developed and maintained in respect to fuel usage from jerry cans.</p> <p>Original Action: implement a Fuel Register for the ‘Sundry Plant’ fuel card.</p> <p>Amended Action: reduce the daily limit on the ‘Sundry Plant’ fuel card to \$500 and continue to monitor the usage on a monthly basis. Remove the requirement to implement a Fuel Register for this particular fuel card, as this is deemed too cumbersome and is not industry best practice.</p>	Low	Manager Operations	31 May 2025	Completed
7 Maintenance of payroll, stock control and costing records					
7.2.1	<p>Plans and Policies We note the Light Vehicle Policy is prescriptive in nature, detailing specific vehicle makes and models available to the Shire for purchase. The policy includes some specific vehicle models that are either no longer available for purchase, or difficult to source locally.</p> <p>We note the recent purchase of 5 motor vehicles by the Shire in November 2024 at a quoted cost of \$258,685; whereby only 1 tender response was received. The tender response was scored 3.1 out of 10 by the tender evaluation panel, and the quoted cost accepted exceeded budget by 10.2% or</p>	Low	Director Corporate & Governance	Original due date: 31 December 2025 Extended to: 31 March 2026 Res: AAR 39-25 Propose	In Progress

Ref	Issue	Risk Rating	Responsible Officer	Proposed Completion Date	Status
	<p>\$26,485.</p> <p>Implication / Risk There is an increased risk of inefficient procurement procedures.</p> <p>Recommendation We recommend the Light Vehicle Plan be reviewed and enhancements made to allow for a more effective procurement procedure in respect of the purchase of light fleet vehicles.</p> <p>Management Comment AP009 Light Vehicle Fleet Policy is an Administration Policy, that is underpinned by Council Policy CP203 Light Vehicle Fleet Policy which is the guiding policy document.</p> <p>CP203 was reviewed in October 2024, and AP009 is currently under review with EMT (was due 30-09-2024). Management will be seeking support from Council/EMT to amalgamate CP203 and AP009 into one guiding Council Policy moving forward.</p> <p>Action: Finalise the current review of AP009 Light Vehicle Policy and moving forward seek support to amalgamate CP203 and AP009 into one guiding Council Policy.</p>			<p>further extension to: 30 June 2026</p>	
7.2.2	<p>Excessive Leave Balances We noted three employees with excessive leave balances.</p> <p>From our review of the annual leave listing provided to us at the time of our review, we noted three employees who have accrued in excess of eight weeks annual leave.</p> <p>Implication / Risk The cost to Council is greater if annual leave is not paid out on a regular basis due to the cumulative effect of salary increases over a period of time. Recreational leave enhances employee performance. It is a fundamental principle of good internal control that all employees take regular holidays.</p> <p>Recommendation We recommend leave balances be managed to reduce the number of employees with excess leave due.</p> <p>Management Comment This FMSR review is up until the 31st of December 2024, however the Annual Leave Accrual Report provided was for actuals as at 30th of June 2024.</p> <p>Since the June 2024 accrual report was provided, Employee No. 716 has left the organisation, and as such has had the accrued annual leave paid out on termination.</p> <p>Employee No. 884 reduced annual leave by taking: - 91.20 hours in July 2024; and - 83.60 hours in January 2025.</p> <p>Employee No. 584 reduced annual leave by taking: - 68.40 hours in December 2024/January 2025.</p> <p>Remaining leave accruals are planned to be reduced in the coming year for both employees.</p> <p>The Executive, Management and Human Resources, receive monthly leave accrual reports from Payroll, who highlight those staff with excessive leave accruals. Any excessive leave accruals are discussed with the staff member, and a plan (such as a future leave form) is put in place to reduce the accrual.</p> <p>In addition, the 6-monthly Risk Review, which is reported to the Executive Management Team, incorporates indicators that</p>	Low	Manager HR	31 March 2025	Completed

Ref	Issue	Risk Rating	Responsible Officer	Proposed Completion Date	Status
	<p>highlight the percentage of staff with greater than 20 days of accrued leave.</p> <p>Action: the Executive, Management and Human Resources will continue to review leave accrual reports from Payroll on a monthly basis and manage their respective staff with excessive accruals accordingly.</p>				

Item 7.2.1 Plans and Policies

This remains the final outstanding action item requiring completion.

To support the consolidation of Administration Policy AP009 – Light Vehicle Fleet Policy and Council Policy CP203 – Light Vehicle Fleet Policy, an independent fleet review has now been completed. The close-out meeting for this review occurred on 3rd March 2026, and the findings require consideration and direction at the Executive level before the policies can be finalised.

Given these timing constraints and the need for Executive oversight of the proposed changes, support is sought for a further extension of the due date to 30th June 2026. This will allow adequate time for Executive review, incorporation of required amendments, and completion of the consolidated policy.

An update FMSR report will be presented to the Audit and Risk Committee at its next scheduled meeting in June 2026.

END REPORT

11. ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

None.

12. NEW BUSINESS OF AN URGENT NATURE

None.

13. MATTERS BEHIND CLOSED DOORS

It is recommended that the following item be heard behind closed doors.

Shire of Dardanup Standing Orders & Local Government Act 1995 Section 5.23 - Matters for Which Meeting May Be Closed.

Standing Order and the Local Government Act 1995 provides for Council to resolve to close the meeting to the public and proceed behind closed doors for matters:

- S 5.23 (1) *Subject to subsection (2), the following are to be open to members of the public-*
- (a) *all Council meetings; and*
 - (b) *all meetings of any committee to which a local government power or duty has been delegated.*
- (2) *If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following -*
- (a) *a matter affecting an employee or employees;*
 - (b) *the personal affairs of any person;*
 - (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*
 - (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;*
 - (e) *a matter that if disclosed, would reveal -*
 - (i) *a trade secret;*
 - (ii) *information that has a commercial value to a person; or*
 - (iii) *information about the business, professional, commercial or financial affairs of a person,*
where the trade secret or information is held by, or is about, a person other than the local government;
 - (f) *a matter that if disclosed, could be reasonably expected to -*
 - (i) *impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;*
 - (ii) *endanger the security of the local government's property; or*
 - (iii) *prejudice the maintenance or enforcement of a lawful measure for protecting public safety;*
 - (g) *information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and*
 - (h) *such other matters as may be prescribed.*
- (3) *A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.*

OFFICER RECOMMENDATION

AAR 06-26 MOVED - Cr T G Gardiner SECONDED – Cr B S Farrant

THAT in accordance with the Local Government Act 1995, S 5.23, section (2)(a) the Committee goes Behind Closed Doors at 3.53pm to discuss a matter affecting an employee or employees.

13.1 Procurement Policy Compliance Matter

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins - Director Corporate & Governance
Reporting Officer	Mrs Cindy Barbetti - Corporate Excellence & Compliance Officer
Legislation	Local Government Act 1995
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.

REPORT UNDER SEPARATE COVER

Note: In accordance with the Local Government Act 1995 5.23 (2) this report is not available to the public. The Shire President tables the confidential report on this matter and provides copies to each elected member. The report will be located in the Records Management System of the Committee.

AUDIT & RISK COMMITTEE RESOLUTION

AAR 07-26 MOVED - Cr K A Laurentsich SECONDED – Cr B S Farrant

THAT the Audit and Risk Committee recommends that Council:

- 1. Notes the procurement non-compliance incident from November 2025; and**
- 2. Acknowledges the appropriateness of the corrective actions undertaken to strengthen procurement governance and reduce the risk of recurrence.**

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurentsich	

13.2 Operational Finance Matter

Reporting Department	Corporate & Governance Directorate
Responsible Officer	Mrs Natalie Hopkins - Director Corporate & Governance
Reporting Officer	Mrs Cindy Barbetti - Corporate Excellence & Compliance Officer
Legislation	Local Government Act 1995
Council Role	Executive/Strategic.
Voting Requirement	Simple Majority.

REPORT UNDER SEPARATE COVER

Note: In accordance with the Local Government Act 1995 5.23 (2) this report is not available to the public. The Shire President tables the confidential report on this matter and provides copies to each elected member. The report will be located in the Records Management System of the Committee.

AUDIT & RISK COMMITTEE RESOLUTION

AAR 08-26 MOVED - Cr T G Gardiner SECONDED – Cr M R Hutchnson

THAT the Audit and Risk Committee recommend that Council:

- 1. Notes the banking discrepancy incident of 28th October 2025, and the internal review findings.**
- 2. Notes that the incident has been formally recorded and the associated minor loss written off in accordance with Delegation 1.2.32.**
- 3. Acknowledges that existing separation of duties remain appropriate.**

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurentsch	

AUDIT & RISK COMMITTEE RESOLUTION

AAR 09-26 MOVED - Cr T G Gardiner SECONDED – Cr B S Farrant

THAT the Committee return from Behind Closed Doors at 4.35pm.

CARRIED
5/0

<i>For the Motion</i>	<i>Against the Motion</i>
Cr. S L Gillespie Cr. T G Gardiner Cr. B S Farrant Cr. M R Hutchinson Cr. K A Laurentsch	

Note: In accordance with Standing Order 5.2(6) the Presiding Officer, may cause the motion passed by the Committee whilst behind closed doors to be read out.

14. CLOSURE OF MEETING

The date of the next Audit & Risk Committee Meeting will be Wednesday, 10th of June 2026 at 3.30pm.

There being no further business the Chairperson declared the meeting closed at 4:35pm.



UNCONFIRMED

MINUTES

BUSH FIRE ADVISORY COMMITTEE MEETING

Held

18th March 2026

At

Shire of Dardanup
Administration Centre Eaton
1 Council Drive - EATON

*This document is available in alternative formats such as:
~ Large Print
~ Electronic Format
Upon request.*



VISION STATEMENT

“The Shire of Dardanup is a healthy, self-sufficient and sustainable community, that is connected and inclusive, and where our culture and innovation are celebrated.”

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COMMITTEE MEMBERS:

Mr Chris Hynes	-	CBFCO Eaton Townsite District
Mr Clay Rose	-	DCFCO (North) / FCO Burekup District (Deputy Chairperson)
Mr Robert Drennan	-	DCFCO (South) / FCO Waterloo District
Mr Lyndon Skeers	-	FCO Ferguson District
Mr Neil Dyer	-	FCO West Dardanup District
Mr Grant Ratcliffe	-	FCO Upper Ferguson District
Mr Brendon Putt	-	FCO Dardanup Central District
Mr Jeff Duncombe	-	FCO Joshua/Crooked Brook District
Mr Russel Harvie	-	FCO Wellington Mill District
Mr Alan Charlton	-	Fire Weather Officer
Mr Ricky Southgate	-	Department of Fire & Emergency Services
Mr Jewell Crossberg	-	Department of Biodiversity, Conservation and Attractions
Cr. T Gardiner	-	Elected Member (Chairperson)
Cr. R Trevathan	-	Elected Member
Cr. T Jenour	-	Elected Member (Proxy)

STAFF MEMBERS

Mr Stephen Loiterton	-	Coordinator Health, Emergency and Ranger Services
Mr Paul Sydney-Smith	-	Senior Ranger

OBSERVERS

Mr André Schönfeldt	-	Chief Executive Officer
Mr Ashwin Nair	-	Director Development Services
Mrs Rochelle Dodds	-	EA to Director Development Services

COUNCIL ROLE

Advocacy	When Council advocates on its own behalf or on behalf of its community to another level of government / body /agency.
Executive/Strategic	The substantial direction setting and oversight role of the Council e.g. Adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative	Includes adopting local laws, town planning schemes and policies.
Review	When Council reviews decisions made by Officers.
Quasi-Judicial	<p>When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.</p> <p>Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (eg: under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</p>

DISCLAIMER

"Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity that has an application before the Shire must obtain, and should only rely on, written notice of the Shire's decision and any conditions attaching to the decision and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the Shire on the operation of a written law, or the performance of a function by the Shire, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the Shire. Any advice on a matter of law, or anything sought to be relied upon as a representation by the Shire should be sought in writing and should make clear the purpose of the request."

SHIRE OF DARDANUP

MINUTES FOR THE SHIRE OF DARDANUP BUSH FIRE ADVISORY COMMITTEE MEETING HELD ON WEDNESDAY 18TH OF MARCH 2026, AT SHIRE OF DARDANUP – EATON ADMINISTRATION CENTRE, AT 7.00PM.

1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson, Cr T Gardiner declared the meeting open at 7.00pm, welcomed those in attendance and referred to the Disclaimer and the Affirmation of Civic Duty and Responsibility on behalf of Councillors and Officers:

Acknowledgement of Country

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

Affirmation of Civic Duty and Responsibility

Councillors and Officers of the Shire of Dardanup collectively declare that we will duly, faithfully, honestly and with integrity fulfil the duties of our respective office and positions for all the people in the district according to the best of our judgement and ability. We will observe the Shire's Code of Conduct and Standing Orders to ensure efficient, effective and orderly decision making within this forum.

Committee members acknowledge that only the Chief Executive Officer or a member of the Shire of Dardanup staff appointed by the Chief Executive Officer is to have contact with consultants and suppliers that are appointed under contract to undertake the development and implementation of projects.

The exception to this Policy is when there is a meeting of the committee or working group with the consultant and the Chief Executive Officer or the Chief Executive Officer's representative is present.

Members of committees acknowledge that a breach of this Policy may result in a request to Council to have them removed from the committee.

Emergency Procedure

In the event of an emergency, please follow the instructions of the Chairperson who will direct you to the safest exit route. Once outside, please proceed to the Assembly Area points located to the western side of the front office car park near the skate park and gazebo where we will meet (and complete a roll call).

2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE PREVIOUSLY APPROVED

2.1 Attendance

Mr Chris Hynes	-	CBFCO Eaton Townsite District
Mr Clay Rose	-	DCFCO (North) / FCO Burekup District (Deputy Chairperson)
Mr Robert Drennan	-	DCFCO (South) / FCO Waterloo District
Mr Lyndon Skeers	-	FCO Ferguson District
Mr Neil Dyer	-	FCO West Dardanup District
Mr Jeff Duncombe	-	FCO Joshua/Crooked Brook District
Mr Russel Harvie	-	FCO Wellington Mill District (Teams)
Mr Brendon Putt	-	FCO Dardanup Central District
Cr Tyrrell Gardiner	-	Elected Member (Chairperson)
Cr Ruby Trevathan	-	Elected Member
Mr Alan Charlton	-	Fire Weather Officer
Mr Ricky Southgate	-	Department of Fire & Emergency Services
Mr Jewel Crossberg	-	Department of Biodiversity, Conservation and Attractions

Staff Members

Mr Stephen Loiterton	-	Coordinator Health, Emergency and Rangers Services
Mr Paul Sydney-Smith	-	Senior Ranger
Mrs Kristy Burden	-	Manager HR

Observers

Mr Ashwin Nair	-	Director Development Services
Mr Finn Dau	-	Captain Dardanup Central District
Mrs Jolene Roots	-	EA (Minutes)

2.2 Apologies

Mr Grant Ratcliffe	-	FCO Upper Ferguson District
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3. PRESENTATIONS

None.

4. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

4.1 [Bush Fire Advisory Committee Meeting Held 8th of October 2025](#)

BUSH FIRE ADVISORY COMMITTEE RESOLUTION

BFAC 01-26

Moved – Cr TG Gardiner

Seconded – Mr B Putt

THAT the Minutes of the Bush Fire Advisory Committee Meeting held on 8th October 2025, be confirmed as true and correct subject to no corrections.

CARRIED

5. ANNOUNCEMENTS OF MATTERS FOR WHICH MEETING MAY BE CLOSED

None.

6. DECLARATION OF INTEREST

Note: Chairperson asked the Committee if there are any Declaration of Interest to be declared.

None.

7. ACTION SHEET UPDATE

PENDING ACTIONS:

ACTION & MEETING DATE.	PERSON RESPONSIBLE	ACTION	OUTCOME	STATUS
Action - 03/24 09/10/2024	Stephen Loiterton	Provide information to FCO's on the current boundaries for each District	Brigades have been provided maps of boundaries for each brigade district. The boundaries have not changed. Brigades may request replacement maps if required. Neil has not seen any maps to date. Stephen explained that he printed off maps twice in the last two years and if anyone requires a map, to please let Stephen know and they can be printed or emailed.	Completed
Action – 01/25 09/07/2025	Stephen Loiterton	Investigate Saline water issue at the Waterloo Bushfire Brigade Bore.	The Shire has investigated the feasibility of desalination. Reverse osmosis requires a significant quantity of fresh water and is impracticable. The EMO liaised with the contractor who drilled the bore who advised the salinity is quite low. The EMO also liaised with pump manufacturers and was advised that the water may be used for firefighting, but the tank and pump must be rinsed with fresh water immediately afterwards to wash the saline water out. The bore water is only available for firefighting purposes (per regulations). Drilling the bore deeper to access less saline water will require extraction licences that the Shire does not have.	
Action – 02/25 08/10/2025	Stephen Loiterton	Confirm the location of the Burekup District fire truck and report back to Mr Clay Rose.	Burekup's vehicle is at station (14 Mar 26).	
Action – 03/25 08/10/2025	Stephen Loiterton	Mr Stephen Loiterton to follow up HR regarding requirements for drug testing prior to reinstatement of a brigade member asap.	HR presenting AP022 Fit for Work policy to clarify requirements for drug testing.	Completed
Action – 04/25 08/10/2025	Finn Dau	Mr Finn Dau will assist brigade members by demonstrating how to change their alert settings		
Action – 05/25 08/10/2025	BFAC committee	BFAC Committee requested that the Western Power connection for the new emergency water supply standpipe at the Sandpit Road development be monitored closely to ensure Western Power meets the committed connection date.		

8 REPORTS OF OFFICERS AND COMMITTEES**8.1 AP022 Fitness for Work Policy – Application to Shire Bushfire Brigades****Reporting Department***Shire of Dardanup***Reporting Officer***Mrs Kristy Burden – Manager Human Resources*

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

8.1.1 AP022 Fitness for Work Policy**Overview**

The purpose of this report is to inform the Bush Fire Advisory Committee that the Shire of Dardanup's newly adopted AP022 *Fitness for Work* policy (Appendix BFAC:8.1.1A) is now in effect and applies to all Bushfire Brigade (BFB) members and volunteers. The Shire now requires that the policy is distributed and acknowledged (Appendix BFAC 8.1.1B Policy Acknowledgement) by all brigade members and volunteers.

Background

The Shire has recently completed a comprehensive review of AP022 – *Fitness for Work*, which sets out the Shire's obligations and expectations in ensuring that all individuals performing duties on behalf of the Shire, including volunteer BFB members, are fit to work safely and without risk to themselves or others. The policy applies to all Shire employees, volunteers, and people engaged by the Shire under a contract for services.

- *Summary of AP022 Fitness for Work*

The AP022 policy establishes the Shire's duty of care under the Work Health and Safety Act 2020, associated Regulations, and ISO45001:2018. Key elements relevant to BFB members include:

- *Fitness for Duty Requirement:* All members must be physically and mentally fit to undertake brigade duties without creating or being exposed to undue risk.
- *Impairment Management:* The policy covers impairment arising from fatigue, stress, medical conditions, prescribed or over-the-counter medication, and strictly prohibits being under the influence of drugs or alcohol during brigade activities.
- *0.00% BAC Requirement:* All individuals performing duties must have a 0.00% Blood Alcohol Concentration, unless formally waived by the CEO for specific events (not applicable to operational activities).
- *Drug and Alcohol Testing:* Testing may be conducted in accordance with Australian Standards, including random testing, for-cause/impairment-based testing, and post-incident testing.
- *Duty to Disclose Medication Impacts:* Members must advise their brigade leadership where prescribed medication may affect their ability to safely perform duties.

The policy exists to support a safe, healthy, and legally compliant operational environment, recognising that BFB activities often involve high-risk tasks, use of heavy machinery, and emergency response situations. Ensuring fitness for work is essential to protect volunteers, their teams, and the community.

To implement the policy effectively across all brigades, it is important that:

- Brigade members understand their responsibilities under the policy.
- Brigade leadership communicates expectations consistently and clearly.
- The Shire retains a record confirming that members have received the policy.

The Shire requests that each Bush Fire Brigade:

- Distribute a copy of AP022 *Fitness for Work* to all active members and volunteers.
- Communicate the key requirements at the next brigade meeting or via established brigade communication channels.
- Arrange for each member to sign an acknowledgement sheet confirming they have received and understood the policy.
- Return the completed acknowledgement sheets to the Shire for record-keeping.

Discussion

The Committee discussed proposed procedural and implementation timeframes for the new policy. It was agreed that the Shire of Dardanup Manager Human Resources could assist, upon request, with the upgrade process.

BUSH FIRE ADVISORY COMMITTEE RESOLUTION:

BFAC 02-26

Moved – Mr R Harvie

Seconded – Cr TG Gardiner

THAT the Bush Fire Advisory Committee:

- 1. Notes that the Shire's AP022 *Fitness for Work Policy* (Appendix BFAC 8.1.1A) is now in force and applies to all Bushfire Brigade members and volunteers.**
- 2. Supports the distribution of the policy to all brigades.**
- 3. Requests each brigade to provide acknowledgement (Appendix BFAC: 8.1.1B) records confirming receipt of the policy by all members.**

CARRIED

8.2 Update Report from Chief Bush Fire Control Officer

Reporting Department *CBFCO - Dardanup*
Reporting Officer *Mr Chris Hynes*

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report since Last BFAC Meeting

<i>Fire Call Outs</i>	Brigades have been very actively responding to incidents outside Shire of Dardanup. I thank the brigades that have crew appliances attending fires at Shire of Murray, Shire of Collie, Shire of Boddington, Shire of Harvey, Shire of Capel And the Millbridge fire at Eaton.
<i>Appliance and Equipment</i>	High season appliances have been well used over the fire season.
<i>Training</i>	Training is good to see many brigades regularly adding their training events on Bart.
<i>Meetings Held</i>	I have attended many meetings - too many to list. Main point is that I continue to ensure all brigades are functioning and managed.
<i>Membership – Recruitment/Resignation</i>	I encourage brigades to check members details on fortnightly reports to ensure our active firefighters have completed the 4 required training requirements to attend an incident
<i>Concerns</i>	Collie River road. Bridge install date and weight capacity time frame?
<i>Initiatives</i>	Branch out and Spring into Action looking for a coordinator to keep these events going as well as team to help run it The groundwork has been done who wants to run with it.
<i>Other News</i>	Question - how is the new CESM position progressing?

Discussion:

Chairperson, Cr T G Gardiner provided an update on the CESM position and Director Sustainable Development, Mr Ashwin Nair provided an update on staffing arrangements within the Shire

8.3 Department of Biodiversity, Conservation & Attractions – Officer Report

Reporting Department*Department of Biodiversity, Conservation and Attractions***Reporting Officer***Mr Jewell Crossberg*

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Note: The following report was tabled at the meeting.

Prescribed Burning

- Despite a few challenges, DBCA Wellington District had a reasonably successful Spring burning season. Approx. 8000ha treated.
- The link below is a good source to identify potential prescribed burns currently in the DBCA Burn Options Program (BOP).
- When inquiring about a specific area, use the prescribed burn number listed in the website. For example, WTN_146.

[Burn Options Program | Department of Biodiversity, Conservation and Attractions](#)

Bushfires

As at 18/03/2026, 94 bushfires recorded on DBCA managed tenure since the start of the 2025/2026 season, 11 within the Shire of Dardanup.

Thank you to the Brigades for all your efforts with your local fires and the essential assistance with other DBCA and DFES fires.

Staff/ Staff Changes

District Fire Coordinator Collie – Jewell Crossberg. (0427 412 828).

Fire Operations Officer – Darren Harvey (0428 552 793).

Fire Operations Officer – Garth Grimsley (0460 621 431).

A/Fire Operations Officer – Jacoba Webb.

Discussion:

Mr J Crossberg advised the Committee that the Department is considering the Autumn burn programs and that it is still very dry. There are a couple of higher priority burns coming up namely Wellington (large area).

Mr J Crossberg also extended his gratitude to Mr Chris Hynes and all the brigades.

It was identified that the burn periods will likely be extended to the 10th April, just after Easter.

8.4 Department of Fire & Emergency Services (DFES) – Mr Ricky Southgate and Area Officer Preston - Doug Van Bavel

Reporting Department	DFES
Reporting Officer	Mr Ricky Southgate

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Note: The following report was tabled at the meeting.

As of 18/03/2026

Fire Season 25/26

DFES would like to thank the Shire of Dardanup for the ongoing support across the 2025 / 2026 season across the state. With brigades providing multiple shifts across other Shires as far as Shark bay to the North and Boddington to the East.

Training

The DFES Southwest region has released the 2026 training Calendar and encourages people to apply, with courses already being oversubscribed. See attached training Calendar to disseminate to brigades. While there is an ongoing increase in training requirements for LGA, the DFES Southwest region will support LG volunteers in becoming trainers to facilitate training within each LGA to assist LGA to meet training requirements. Should you have members wishing to go down the pathway to become a trainer and assessor please let me know.

Mitigation works through Department of Justice

The DFES SW region is now utilising s95 crews from the Bunbury regional prison and Karnet Prison to carry out mitigation work on UCL UMR within gazetted town sites and moved away from having the ability to use local contractors.

High Season Fleet

Thank you to the Shire for crewing both the 3.4 an LT that forms part of the States seasonal fleet. This has worked well and I will look to advocate for having the appliance placed at these locations for the 26/27 season.

The 3.4 will stay at West Dardanup and form part of the South West mitigation fleet for this burn season.

Southwest Enhanced Response

DFES Southwest continues to work within the enhanced mobilisation. Should the enhanced mobilisation be extended this will be communicated.

Aircraft

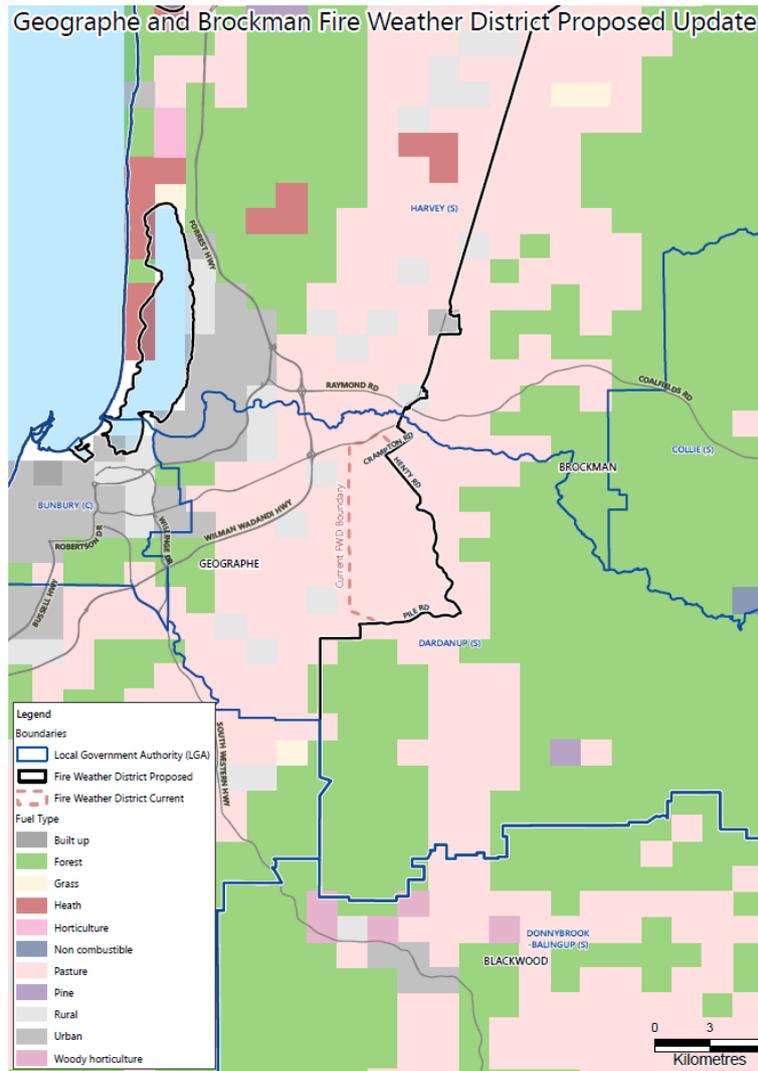
Aircraft remains online and as standdown dates get communicated this will be sent through to keep all informed. With the current outlook it is likely the dates will be extended.

Suspicious fire

Several suspicious fires have occurred in various Southwest local governments this year and DFES asks that if you observe any suspicious behaviour to call 000 immediately. If you suspect someone of arson or fire lighting, make a report online or call Crime Stoppers on 1300 333 000.

Update of Geographe Fire weather boundaries in Dardanup

Please see map of proposed update to the Fire weather district for Geographe, this change is to ensure the correct fire behaviour index is being made relevant to the fuel type and land use. Geographe FWD by considering Pile Road to Henty Road and the north end of Crampton Road as the eastern Boundary.



Staff Movements

As some are aware, I have taken the District Officer role based out of Bunbury office. I would like to thank everyone for the support over the years, I have enjoyed working with everyone and will continue to work and be involved with the Shire of Dardanup. I am pleased to let you all know that Kohdy Flynn from Collie will be in the AO role commencing 4th May. Once Kohdy commences in the role he will be in contact with his contact details. My details will not change and will say with me into the new role.

Responses in HARVEY (S) LG														
Brg N°	Brigade Name	Service												
6107	BUREKUP BFB	BFB	0	0	0	0	3	0	1	0	0	0	0	4
6189	DARDANUP CENTRAL BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
6191	DARDANUP WEST BFB	BFB	0	0	0	0	3	0	0	0	0	0	0	3
122	EATON-AUSTRALIND VFRS	VFRS	1	0	2	17	3	11	13	1	0	3	14	65
6231	FERGUSON BFB	BFB	0	0	0	0	2	0	0	0	0	0	0	2
6319	JOSHUA/ CROOKED BROOK BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
9040	SHIRE DARDANUP	LG	0	0	0	0	3	2	0	0	0	0	0	5
6632	UPPER FERGUSON BFB	BFB	0	0	0	0	3	0	0	0	0	0	0	3
6659	WATERLOO BFB	BFB	0	0	0	0	4	0	2	0	0	0	0	6
6663	WELLINGTON MILLS BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
Responses in MURRAY (S) LG														
Brg N°	Brigade Name	Service												
6107	BUREKUP BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
6191	DARDANUP WEST BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
122	EATON-AUSTRALIND VFRS	VFRS	0	0	0	0	1	0	0	0	0	0	0	1
6231	FERGUSON BFB	BFB	0	0	0	0	3	0	0	0	0	0	0	3
6659	WATERLOO BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1
Responses in WAROONA (S) LG														
Brg N°	Brigade Name	Service												
6191	DARDANUP WEST BFB	BFB	0	0	0	0	1	0	0	0	0	0	0	1

8.5 Burekup District Fire Control Officer Report – Mr Clay Rose

Reporting Department	<i>Burekup BFB</i>
Reporting Officer	<i>Mr Clay Rose - FCO</i>

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report Since Last BFAC Meeting

<i>Fire Call Outs</i>	<ul style="list-style-type: none"> • From 27-11-25 to 1-3-26 Call outs -15 in total <ul style="list-style-type: none"> ○ 27-11-25 car fire Henty Rd, Burekup ○ 1-12-25 back yard fire Talbot Crescent, Brunswick ○ 14 & 15 -12-25 Gull Rd, Nambeelup ○ 20-12-25 Discovery Drive, Waterloo ○ 21-12-25 Gull Rd, Nambeelup ○ 28-12-25 Stanley Rd, Leschenault ○ 30- 12-25 Wellesley Rd, Kemerton ○ 31-12-25 Wellesley Rd, Kemerton ○ 1-1-26 Wellesley Rd, Kemerton ○ 29-1-26 SW Highway/ Litmus, Waterloo ○ 22-2-26 Waterloo Road, Roelands ○ 23-3-26 Chamberlain Gr, Millbridge ○ 25-2-26 Kettridge St, Burekup ○ 1-3-26 SW Highway, Waterloo
<i>Appliance and Equipment</i>	Appliance in good working order no outstanding faults.
<i>Training</i>	Three training sessions.
<i>Meetings Held</i>	Two committee meetings held.
<i>Membership – Recruitment/Resignation</i>	1 member moved from active FF to auxiliary, 1 new member & 1 cadet movement to active FF.
<i>Concerns</i>	<ul style="list-style-type: none"> • Lack of active members • Collie river road eastern end Turn area proposed closure by landowner.
<i>Initiatives</i>	Shire Christmas in the park event - 5-12-25. Santa lolly run Burekup Town - 24-12-25. Collie River Road eastern end turn around area inspection - 15-1-26.
<i>Other News</i>	None.

Item/s For BFAC Discussion

1. Burekup Fire Brigade would like to apologise to Wellington BFB for the 2 shifts change swap over mix ups that occurred at the Wellesley fire and to Rob who was organising the shift changes.

Discussion:

There was further discussion on the Collie River Bridge and Senior Ranger, Mr Paul Sydney-Smith advised the Committee that he had contacted Mainroads regarding the bridge, and we are still awaiting information.

8.6 Dardanup Central District Fire Control Officer Report – Mr Brendon Putt

Reporting Department	<i>Dardanup Central BFB</i>
Reporting Officer	<i>Mr Brendon Putt</i>

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report since Last BFAC Meeting

<i>Fire Call Outs</i>	A total of 13 call outs since last BFAC.
<i>Appliance and Equipment</i>	Appliance in good working order no outstanding faults
<i>Training</i>	Training, every two weeks, we have had good attendance, although getting full active list to attend is a challenge!
<i>Meetings Held</i>	Leadership meeting held
<i>Membership – Recruitment/Resignation</i>	One additional member
<i>Concerns</i>	Nil.
<i>Initiatives</i>	Western Power Grants, we were successful in our grant application, Handheld radio - four off from ARB \$1278 plus Milwaukee power tools from Total Tools \$1360, there was a price difference of \$250 which was paid by brigade funds due to price increases.
<i>Other News</i>	

Item/s For BFAC Discussion

1. Bushfire Brigade Work Instructions Book:

I know a lot of work has been done on this item, Dardanup Central Brigade has had operational issues to deal with, Meetings with the Shire staff for correct process and procedure has been a challenge. I would like to request that this item be a high priority to complete and sign off on.

8.7 Ferguson Fire Control Officer Report – Mr Lyndon Skeers

Reporting Department	<i>Ferguson BFB</i>
Reporting Officer	<i>Mr Lyndon Skeers</i>

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report since Last BFAC Meeting

<i>Fire Call Outs</i>	<ul style="list-style-type: none"> • 8 local • 9 deployments out of Shire.
<i>Appliance and Equipment</i>	<ul style="list-style-type: none"> • Received High Season vehicle for the summer. • Ferguson LT is out of action due to an electrical fault, Frontline are working on a solution, no ETA for repairs/return. • Water pump to shed not working, waiting on repairs. • Damaged hose has been replaced. • New fuel card delivered and working well.
<i>Training</i>	<ul style="list-style-type: none"> • Have been training twice monthly over the fire season, returning to once per month beginning this month. • Various members enrolled in advanced courses, crew leader etc. • Hosted Kylie Millington, Shire of Dardanup Work Health & Safety Officer during our most recent training session. We look forward to working with her in the future.
<i>Meetings Held</i>	4
<i>Membership Recruitment/Resignation</i>	– 1
<i>Concerns</i>	Nil
<i>Initiatives</i>	FCO Lyndon Skeers spoke to community members and answered questions regarding volunteering at the recent Dardanup Community Connections evening hosted by Volunteer South West.
<i>Other News</i>	<ul style="list-style-type: none"> • Shed extension, earth works almost complete • Thank you to Murray Halden for his work throughout the season, we appreciate that requests/issues were resolved in a timely manner with good communication.

Item/s For BFAC Discussion

None.

8.8 Joshua Creek / Crooked Brook Fire Control Officer Report – Mr Jeff Duncombe

Reporting Department	<i>Joshua Creek / Crooked Brook BFB</i>
Reporting Officer	<i>Mr Jeff Duncombe</i>

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report Since Last BFAC Meeting

<i>Fire Call Outs</i>	A total of 3 call outs since last BFAC.
<i>Appliance and Equipment</i>	Pump monitor repairs.
<i>Training</i>	Four trainings have occurred since the last BFAC meeting.
<i>Meetings Held</i>	One meeting was held.
<i>Membership – Recruitment/Resignation</i>	None.
<i>Concerns</i>	None.
<i>Initiatives</i>	None.
<i>Other News</i>	None.

Item/s For BFAC Discussion

None.

8.9 Upper Ferguson District Fire Control Officer Report – Mr Ryan Gibbs

Reporting Department	<i>Upper Ferguson BFB</i>
Reporting Officer	<i>Mr Ryan Gibbs - Captain</i>

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report Since Last BFAC Meeting

Item/s For BFAC Discussion

None.

8.10 Waterloo District Fire Control Officer Report – Mr Rob Drennan

Reporting Department	Waterloo BFB
Reporting Officer	Mr Rob Drennan

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report Since Last BFAC Meeting

<i>Fire Call Outs</i>	A total of 26 Fire call outs between 25/05/25 to 09/03/26 <ul style="list-style-type: none"> • 128 hours on Fire Ground. • 137 Crew positions filed.
<i>Appliance and Equipment</i>	<ul style="list-style-type: none"> • 3.4 reflective decals scorched off left hand side of truck. • 3.4 Airconditioning freezing up on occasion. • LT Charger not working well. • LT Phone aerial snapped off.
<i>Training</i>	Eight training events completed since the last BFAC meeting.
<i>Meetings Held</i>	
<i>Membership – Recruitment/Resignation</i>	Four new volunteers (2 ex Bunbury BFB).
<i>Concerns</i>	Water filtration System will be working one day.
<i>Initiatives</i>	The availability of glow sticks have been a great help establishing fire ground perimeter and working water points and sector parameters.
<i>Other News</i>	None.

Item/s For BFAC Discussion

None.

8.11 Wellington Mill District Fire Control Officer Report – Mr Russell Harvie**Reporting Department** Wellington Mill BFB**Reporting Officer** Mr Russell Harvie*(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)***Activity Report Since Last BFAC Meeting**

<i>Fire Call Outs</i>	Four since last meeting
<i>Appliance and Equipment</i>	Awaiting replacement hose reel winder
<i>Training</i>	Seven sessions completed to date – four new members awaiting practical component modules delivery.
<i>Meetings Held</i>	Four since last BFAC
<i>Membership – Recruitment/Resignation</i>	Four new members – 8 Auxiliary members inducted
<i>Concerns</i>	Fire Call issue – prioritisation required.
<i>Initiatives</i>	Working on design and plan submission for upgrade to fire shed.
<i>Other News</i>	-

Item/s For BFAC Discussion

1. Fire Call Protocols.

Discussion:

The committee discussed the Fire Call Protocols and review of the listings to be looked at

8.12 West Dardanup District Fire Control Officer Report – Mr Neil Dyer

Reporting Department	West Dardanup BFB
Reporting Officer	Mr Neil Dyer

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

Activity Report Since Last BFAC Meeting

<i>Fire Call Outs</i>	Thirty-nine FIRS attendance sheets have been processed by the Brigade. Many of these incidents were outside our brigade area and included overnight deployments to Boddington.
<i>Appliance and Equipment</i>	<p>The brigade has been fortunate to have a seasonal 3.4 held at our station for the season. This appliance has enabled the Brigade to attend to more incidents throughout the period.</p> <p>The new Iveco 1.4 is very different to operate than the previous appliance. Members are using it to attend incidents however; a lot of consideration is given to who is operating the appliance.</p> <p>Without specific training or an operator from West Dardanup it would not be recommended that members from another Brigade use the vehicle at an incident.</p>
<i>Training</i>	The brigade has continued with training throughout this period. All active members have completed at least the minimum training required.
<i>Meetings Held</i>	The executive has conducted a monthly meeting to assist with the operation of the West Dardanup brigade.
<i>Membership – Recruitment/Resignation</i>	During this period, we have had a couple of members take leave of absence from active duties, however with the newer recruits the Brigade has been able to maintain our operational capacity. We are currently investigating new ways to increase membership, one of which will involve ‘door knocking’ of new residents to the area.
<i>Concerns</i>	There are still a lot of developments occurring within the West Dardanup brigade area without notification to the Brigade. This situation was previously discussed at BFAC.
<i>Initiatives</i>	
<i>Other News</i>	

Item/s For BFAC Discussion

None.

8.13 Coordinator Health, Emergency & Ranger Services Report – Mr Stephen Loiterton

Reporting Department

Shire of Dardanup

Reporting Officer

Mr Stephen Loiterton – Coordinator Health Emergency & Ranger Services

(In the interest of time efficiency report to be accepted as presented, not read aloud at the meeting)

8.12.1 Season to Date

Between 1st October 2025 until 5th March 2026 the Shire's brigades have reported attendance at 35 fires. A total of 77 different members across all 8 brigades have attended those fires, with 22 members having attended more than 5 fires.

The 8 most attended fires are listed in Table 1.

Table 1: Most attended fire calls

DFES No	Title	Count*
767381	Wellesley Road, Kemerton	53
773105	Chamberlain Grove, Eaton	30
765309	Gull Road, Keerlup	17
773014	Coalfields Hway, Roelands	15
770566	SW Hwy x Litmus Rd	13
762768	Henty Road, Burekup	12
767244	Forrest Highway x Stanley Road	11
773797	Tree Grass Fire - Waterloo Caravan Park	11
772377	Ivela Rd Capel	11

** Members may be counted multiple times over multiple shifts*

8.12.2 Work Health and Safety

As at 3rd March 2026 there are:

- 43 firefighters and
- 35 ancillary members

for whom the Shire has not received induction forms. Induction is required of all members before they may participate in any brigade activities (includes training, fire calls and fundraising).

The Shire does not have any record of completion of the following minimum training courses:

- **26 AIIMS Awareness**
- **14 Bushfire Safety Awareness**
- **18 Firefighting skills**
- 11 Advanced Bush Firefighting
- 3 Sector Commander
- 10 Crew Leader

The items in **bold** are required of all firefighters before they may attend a fireground.

On 26th August 2025 the Chief Executive Officer issued a directive re mandatory training that stated:

- *No untrained or un-inducted members are to respond to incidents or enter any fire-affected areas.*

- *Brigade Captains and Fire Control Officers are to ensure strict compliance with this directive.*
- *Any breach of this directive may result in disciplinary action and removal from volunteer duties.*

Between 27th August 2025 and 3rd March 2026:

- One firefighter attended a bushfire without evidence of them having been inducted.
- Four firefighters attended a bushfire without evidence of minimum training (missing AIIMS Awareness, Bushfire Safety Awareness, and/or Firefighting skills).
- Two volunteers have attended brigade training without evidence of being inducted.

8.12.3 Community Emergency Services Manager

The Department of Fire and Emergency Services supports a program that partly funds the salaries of Community Emergency Services Managers within some local government entities. The CESM provide a link between the local government, the Department, Bush Fire brigades and State Emergency Service units, helping to plan, administer, coordinate and support their volunteer services. The Shire has been advised that DFES has allocated one CESM for the Shire.

Recruitment of a Community Emergency Services Manager is expected in the next 2-3 months.

8.12.4 Mitigation Activity Fund

The Western Australian government has established the Mitigation Activity Fund Grants Program (MAFGP) to reduce bushfire hazards that present a high risk to assets throughout the State. The program supports local governments with endorsed Bushfire Risk Management Plans to treat bushfire risk in their communities on State land that they manage.

The Shire has been granted \$612,720 to fund 85 bushfire mitigation treatments over 3 years to mid-2028. The 3-year program should enable a little more flexibility with treatment scheduling. Table 2 shows the status of those treatments.

Table 2: Treatment counts

	<i>Not commenced</i>	<i>Commenced</i>	<i>Completed</i>
Mechanical	30	3	0
Chemical	29	4	0
Access track	13	0	0
Access gate	1	0	0
Planned burn	2	1	0
Maintain firebreak	2	0	0

8.12.5 Local Government Grant Scheme

Funding for Bush Fire Brigades and State Emergency Service units is allocated via the Local Government Grant Scheme, which itself is funded by moneys collected through the Emergency Services Levy. The Shire uses Local Government Grant Scheme funds for the operational and capital expenses of its eight brigades.

The Shire was successful in obtaining a modest increase in allocation for 2025/26, increasing to \$255,000. This increase was to partially fund important brigade station maintenance. In addition, one 'Line 9' application was accepted to install water filtration to the Waterloo Station to enhance volunteer safety.

As of 10 March, a total of \$216,061 has been expended. A total of \$42,90 has been committed. This has spending at \$3,251 over budget. The Shire will be seeking advice from the Department of Fire and Emergency Services before spending funds on priority items.

Brigades can still ask for eligible expenses to occur, this is not an issue, however the process may be slightly longer as we wait for DFES pre-approval.

BUSH FIRE ADVISORY COMMITTEE RESOLUTION

BFAC 03-26 MOVED - Mr Chris Hynes SECONDED - Mr Rob Drennan

THAT the Bush Fire Advisory Committee:

- 1. Notes the Local Government Grant Scheme allocation for 2025/2026 has been fully expended.**
- 2. Notes that pre-approval will be required for all requests from the Department of Fire Emergency Services prior to being actioned by the Shire Officers.**

CARRIED

8.12.6 LLGS Capital Works Application

The works to upgrade the Fergus circulatee Brigade station have progressed. Groundwork has been undertaken. We are awaiting compaction certification before handing over the site to the building contractor to commence construction. A building application is expected from the contractor soon.

The Shire's application for Local Government Grant Scheme funding for 2026/27 will seek additional funding to complete phase 2 of the Ferguson station upgrade.

The Wellington Mills Bushfire Brigade has put forward a proposal to have their station upgraded. The brigade currently lacks a kitchen, office space, communications room, washdown area and toilets – all that are included in the model for a brigade the size of Wellington Mills. A submission will be included in the Shire's application for Local Government Grant Scheme funding for 2026/27. Elements of the upgrade will require ground works that are not eligible for grant funding. A proposal is to be put to Council to contribute funding for the project to cover the ineligible ground works.

8.12.7 Bush Fire Brigade Handbook

A full review of the Shire of Dardanup Bush Fire Brigade Handbook has been undertaken. (Appendix BFAC: 8.12.6) The Handbook was formerly known as the Work Instructions, which was based on a similar document from another local government, and was never formally adopted.

Three face-to-face consultation meetings were conducted to agree on the general content. The consolidated final draft of the Handbook has been distributed to Captains and FCOs for comment on the detailed contents.

The handbook has been compared with the equivalent document of the Shire of Capel. Harmonising such documents across local governments ensures that there is consistency in how brigades operate. While there are differences in some matters, the two are aligned in the whole. The handbook has also been reviewed internally by Work Health and Safety Team and Human Resources.

The changes made through the consultation include:

- making it clear the governance and legislative responsibilities
- clarifying the obligations per the *Work Health and Safety Act*
- clearer guidance on reporting of work health and safety incidents
- clearer guidance on grievances and managing conduct, performance and membership matters
- clearer guidance on minimum training and competency assurance
- additional guidance on record keeping

Due to the significant edits, it is anticipated that the document will require incremental reviews as new information or processes require documenting, and as lessons are identified from training and operational activities. The document once endorsed will also be reviewed by the Shire's Communications and Promotions Team to ensure it is aligned with the Style guide and presents as an easy readable document.

OFFICER RECOMMENDATION

THAT the Bushfire Advisory Committee:

1. Endorses the Shire of Dardanup Bush Fire Brigades Handbook as provided for in (Appendix BFAC: 8.12.6).
2. Notes that the Shire's Style Guide will be applied to the document
3. The document will be circulated to the Brigades for use.

Discussion:

The Committee discussed the governance aspects of the handbook and agreed that further review is required, with the matter to be presented again at the next Bushfire Advisory Committee meeting.

BFAC 04-26 MOVED - Mr Chris Hynes SECONDED - Mr Brendan Putt

THAT the Bush Fire Advisory Committee:

- 1. Defers endorsing the Dardanup Bushfire Brigades handbook to enable further review by Brigade Captains.**
- 2. Requests that following review the Dardanup Bushfire Brigades handbook be brought back for endorsement at the 17th June 2026 Bush Fire Advisory Committee Meeting.**

CARRIED

9. NEW BUSINESS OF AN URGENT NATURE
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None.

10. CLOSURE OF MEETING.

The Chairperson advised that the date of the next Bush Fire Advisory Committee Meeting is Wednesday, 17th June 2026.

There being no further business the Chairperson declared the meeting closed at 7.50pm