

The logo for the Shire of Dardanup features a stylized mountain range with a green-to-blue gradient, set against a white background.

Shire of Dardanup

REVISED
APPENDICES

**INTEGRATED PLANNING
COMMITTEE MEETING**

To Be Held

Wednesday, 11th March 2026
Commencing at 10.00am

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

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(Appendix IPC: 8.1A - Revised)

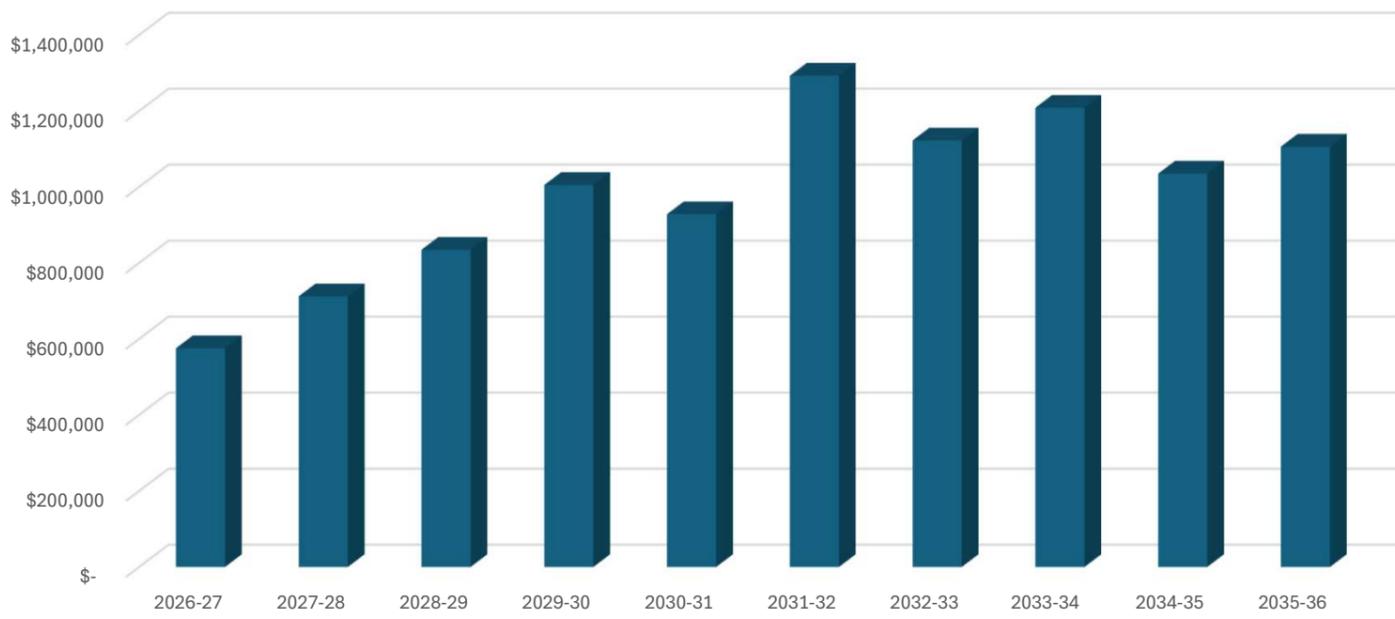
Shire of Dardanup
Asset Management Plan - Roads & Bridges
10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$40,898	\$50,000									\$90,898
	Upgrade	\$202,950	\$31,530									\$234,480
	Expansion											\$0
Asphalt Roads	Renewal	\$122,500	\$466,500	\$489,000	\$529,000	\$425,000	\$481,500	\$548,500	\$385,500	\$434,000	\$361,500	\$4,243,000
	Upgrade											\$0
	Expansion											\$0
Chip Seal Roads	Renewal	\$249,500	\$203,500			\$217,000		\$544,000	\$210,000	\$445,000	\$364,000	\$2,233,000
	Upgrade			\$321,000	\$353,500	\$355,500	\$365,500		\$172,000			\$1,567,500
	Expansion											\$0
RRG Roads	Renewal	\$507,000	\$859,500	\$256,500	\$1,065,000	\$1,470,000	\$1,101,000	\$2,200,500	\$1,581,000	\$1,803,000	\$1,446,000	\$12,289,500
	Upgrade			\$712,500								\$712,500
	Expansion											\$0
Gravel Re-Sheeting	Renewal	\$89,944	\$99,938	\$140,008	\$198,713	\$329,313	\$254,848	\$268,659	\$488,746	\$599,812	\$622,333	\$3,092,312
Road Safety Projects	Renewal		\$52,550	\$53,850	\$55,200	\$56,550	\$57,950	\$59,400	\$60,900	\$62,400	\$64,000	\$522,800
	Upgrade	\$150,000										\$150,000
	Expansion											\$0
Expansion/Upgrade Projects	Expansion											\$0
	Upgrade	\$92,324		\$130,000								\$222,324
	Total	\$1,455,115	\$1,763,518	\$2,102,858	\$2,201,413	\$2,853,363	\$2,260,798	\$3,621,059	\$2,898,146	\$3,344,212	\$2,857,833	\$25,358,314
	Total Renewal	\$1,009,841	\$1,731,988	\$939,358	\$1,847,913	\$2,497,863	\$1,895,298	\$3,621,059	\$2,726,146	\$3,344,212	\$2,857,833	\$22,471,510
	Total Upgrade	\$445,274	\$31,530	\$1,163,500	\$353,500	\$355,500	\$365,500	\$0	\$172,000	\$0	\$0	\$2,886,804
	Total Expansion	\$0										

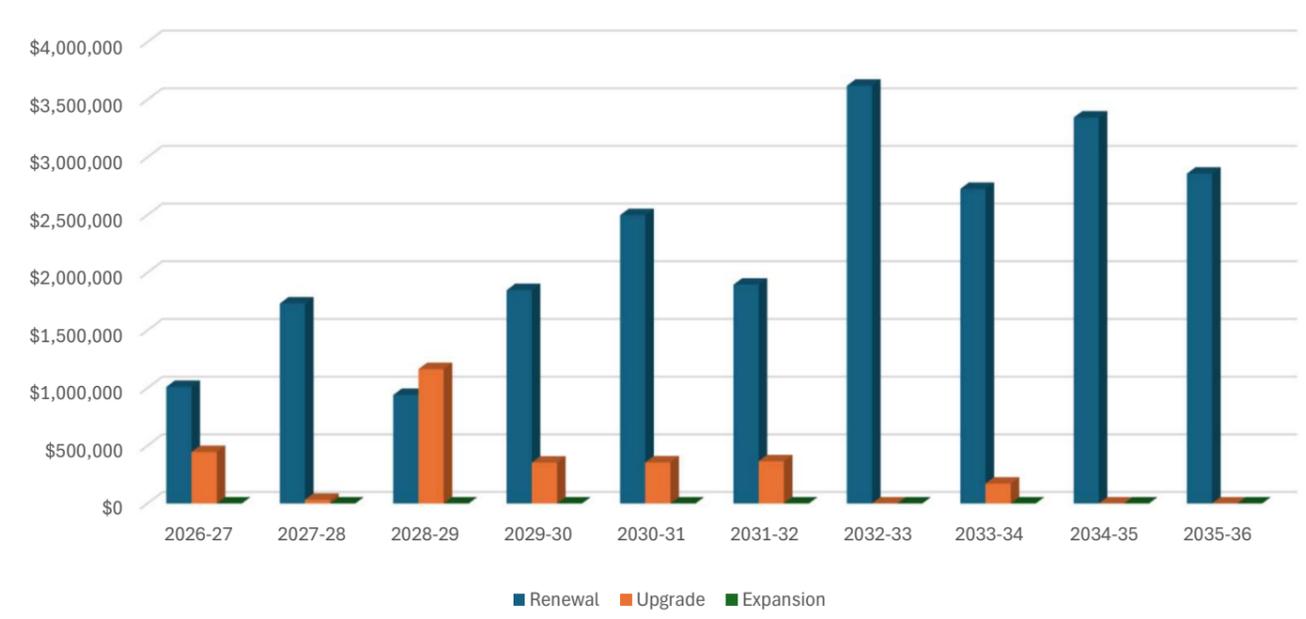
INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Provider	Regional Road Group	\$ 480,065	\$ 573,000	\$ 646,000	\$ 710,000	\$ 980,000	\$ 734,000	\$ 1,467,000	\$ 1,054,000	\$ 1,202,000	\$ 964,000	\$ 8,810,065
	Black Spot (State and/or Federal)											\$ -
	Federal Grant Porgram (R2R/LRCI)	\$ 600,419	\$ 632,020	\$ 632,020	\$ 663,621	\$ 696,802	\$ 696,802	\$ 731,642	\$ 731,642	\$ 768,224	\$ 768,224	\$ 6,921,416
	Carry Forward Funds	\$ 32,324										\$ 32,324
Totals		\$ 1,112,808	\$ 1,205,020	\$ 1,278,020	\$ 1,373,621	\$ 1,676,802	\$ 1,430,802	\$ 2,198,642	\$ 1,785,642	\$ 1,970,224	\$ 1,732,224	\$ 15,763,805

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 342,307	\$ 558,498	\$ 824,838	\$ 827,792	\$ 1,176,561	\$ 829,996	\$ 1,422,417	\$ 1,112,504	\$ 1,373,988	\$ 1,125,609	\$ 9,594,509
	Opening Balance of Reserve	\$ 475,555	\$ 575,415	\$ 712,057	\$ 834,649	\$ 1,005,228	\$ 928,294	\$ 1,292,793	\$ 1,122,525	\$ 1,208,594	\$ 1,034,986	\$ 9,190,097
	Interest Accrued	\$ 17,168	\$ 20,140	\$ 22,430	\$ 23,370	\$ 24,628	\$ 19,494	\$ 27,149	\$ 23,573	\$ 25,380	\$ 21,735	\$ 225,066
	Annual Transfer to Reserve	\$ 425,000	\$ 675,000	\$ 925,000	\$ 975,000	\$ 1,075,000	\$ 1,175,000	\$ 1,225,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 10,000,000
	Staff Supervision Allowance											\$ -
	Reserve Surplus (Defecit)	\$ 575,415	\$ 712,057	\$ 834,649	\$ 1,005,228	\$ 928,294	\$ 1,292,793	\$ 1,122,525	\$ 1,208,594	\$ 1,034,986	\$ 1,106,112	\$ 9,820,654

Reserve Closing Balance



Roads Capital Works



(Appendix IPC: 8.1A - Revised)

Shire of Dardanup
Asset Management Plan - Roads
10 Year Works Program
2026/27 to 2035/36

2026-27

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Carry Forward	Total Cost	Classification
DESIGN PROJECTS													
95	HALE STREET	EATON	0.490	0.880	390	Design and investigation works 2027-28 reconstruction works	\$30,750					\$30,750	Renewal
9	DOWDELLS LINE	HENTY	0.030	9.210	9180	Investigation and Design: including survey, FWD & Cone Penetrometer testing of pavement and Staging of construction/rehabilitation as required over full length of the project area	\$67,650		\$135,300			\$202,950	Upgrade
120	HAMILTON ROAD	EATON	0.700	0.860	160	Like-for-like Design and Reconstruction including Kerb replacements	\$3,383		\$6,765			\$10,148	Renewal
ASPHALT RE-SEALS													
157	WARATAH COURT	EATON	0.000	0.100	100	Reseal		\$38,000				\$38,000	Renewal
157	WARATAH COURT	EATON	0.100	0.230	130	Reseal		\$44,500				\$44,500	Renewal
157	WARATAH COURT	EATON	0.230	0.340	110	Reseal		\$40,000				\$40,000	Renewal
CHIP SEAL RE-SEALS													
43	DARDANUP WEST ROAD	CROOKED BROOK	0.000	0.449	449	Reconstruction and reseal		\$200,000				\$200,000	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.449	0.693	244	Reseal		\$49,500				\$49,500	Renewal
RRG PROJECTS													
1	FERGUSON ROAD	DARDANUP	0.000	0.010	10	Reseal	\$7,500		\$15,000			\$22,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.010	0.050	40	Reseal	\$10,000		\$20,000			\$30,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.000	0.300	300	Reseal		\$26,500	\$53,000			\$79,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.300	0.490	190	Reseal		\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.000	2.300	300	Partial reconstruction and reseal		\$27,000	\$54,000			\$81,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.300	2.710	410	Partial reconstruction and reseal		\$79,000	\$158,000			\$237,000	Renewal
GRAVEL RE-SHEETING													
30	ST HELENA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$89,944					\$89,944	Renewal
ROAD SAFETY PROJECTS													
42	IRONSTONE ROAD	FERGUSON	0.860	1.100	240	Widening works to allow for linemarking to be installed leading up to the bridge as many vehicles exiting the bridge were over the centre of the road conflicting with vehicles approaching the bridge with limited sightlines.	\$65,000					\$65,000	Upgrade
13	CROOKED BROOK ROAD	DARDANUP	8.032	8.032		Raising off bridge culvert headwalls to reduce risks for errant vehicles	\$8,081	\$76,919				\$85,000	Upgrade
ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS													
-	EATON ADMINISTRATION BUILDING CARPARK	EATON	0.000	0.000		Access upgrades	\$60,000				\$32,324	\$92,324	Upgrade
							\$342,307	\$600,419	\$445,065	\$0	\$32,324	\$1,455,115	

2027-28

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
DESIGN PROJECTS													
7	RECREATION ROAD	DARDANUP	0.000	2.690	2690	Survey and design for road reconstruction and shoulder sealing		\$31,530				\$31,530	Upgrade
0		VARIOUS	0.000	0.000		Road condition inspection and photo pick-up for DFES Recovery Funding		\$50,000				\$50,000	Renewal

ASPHALT RE-SEALS

(Appendix IPC: 8.1A - Revised)

95	HALE STREET	EATON	0.490	0.600	110	Reconstruction						\$137,000				\$137,000	Renewal
95	HALE STREET	EATON	0.600	0.820	220	Reconstruction						\$224,000				\$224,000	Renewal
95	HALE STREET	EATON	0.820	0.880	60	Reconstruction						\$48,500				\$48,500	Renewal
95	HALE STREET	EATON	0.880	1.030	150	Reseal						\$57,000				\$57,000	Renewal

CHIP SEAL RE-SEALS

10	GARVEY ROAD	DARDANUP WEST	2.010	2.370	360	Reseal						\$74,000				\$74,000	Renewal
12	DAMIANI ITALIANO ROAD	PARADISE	1.100	1.930	830	Reseal		\$119,510		\$9,990						\$129,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	1.800	2.000	200	Reconstruction		\$67,500		\$135,000						\$202,500	Renewal
1	FERGUSON ROAD	DARDANUP	2.000	2.160	160	Reconstruction		\$54,000		\$108,000						\$162,000	Renewal
120	HAMILTON ROAD	EATON	0.700	0.830	130	Reconstruction		\$47,000		\$94,000						\$141,000	Renewal
120	HAMILTON ROAD	EATON	0.830	0.860	30	Reconstruction		\$17,000		\$34,000						\$51,000	Renewal
9	DOWDELLES LINE	HENTY	4.940	5.400	460	Reconstruction		\$101,000		\$202,000						\$303,000	Renewal

GRAVEL RE-SHEETING

30	ST HELENA ROAD		1.000	2.000	1000	Gravel re-sheeting		\$99,938								\$99,938	Renewal
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ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large		\$52,550								\$52,550	Renewal
								\$558,498	\$632,020	\$573,000	\$0	\$0				\$1,763,518	

2028-29

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

107	CLARKE STREET	BUREKUP	0.000	0.070	70	Reseal						\$41,000				\$41,000	Renewal
107	CLARKE STREET	BUREKUP	0.070	0.210	140	Reseal						\$79,000				\$79,000	Renewal
159	ASH COURT	EATON	0.000	0.060	60	Reseal						\$29,000				\$29,000	Renewal
163	CORAL PLACE	EATON	0.000	0.120	120	Reseal						\$42,500				\$42,500	Renewal
293	EDITH COWAN AVENUE	EATON	0.000	0.220	220	Reconstruction						\$257,500				\$257,500	Renewal
297	GIBSON TERRACE	BUREKUP	0.000	0.110	110	Reseal						\$40,000				\$40,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.020	0.520	500	Reconstruction and reseal including sealing of shoulders		\$177,980	\$143,020							\$321,000	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	14.900	15.400	500	Reconstruction		\$85,500		\$171,000						\$256,500	Renewal
9	DOWDELLES LINE	HENTY	5.400	5.690	290	Reconstruction		\$66,500		\$133,000						\$199,500	Upgrade
9	DOWDELLES LINE	HENTY	5.760	6.160	400	Reconstruction		\$148,000		\$296,000						\$444,000	Upgrade
9	DOWDELLES LINE	HENTY	6.160	6.210	50	Reconstruction		\$23,000		\$46,000						\$69,000	Upgrade

GRAVEL RE-SHEETING

30	ST HELENA ROAD		2.000	3.300	1300	Gravel re-sheeting		\$140,008								\$140,008	Renewal
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(Appendix IPC: 8.1A - Revised)**ROAD SAFETY PROJECTS**

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works	\$53,850					\$53,850	Renewal
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ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS

-	PRATT ROAD CARPARK	EATON	0.000	0.000		Re-kerb, seal and line mark the car park	\$130,000					\$130,000	Expansion
							\$824,838	\$632,020	\$646,000	\$0		\$2,102,858	

2029-30

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.380	1.440	60	Reseal		\$36,500				\$36,500	Renewal
102	MILLARD STREET	EATON	1.440	1.480	40	Reseal		\$30,000				\$30,000	Renewal
102	MILLARD STREET	EATON	1.480	1.580	100	Reseal		\$47,500				\$47,500	Renewal
102	MILLARD STREET	EATON	1.580	1.670	90	Reseal		\$44,500				\$44,500	Renewal
133	MITCHELL WAY	DARDANUP	0.000	0.120	120	Partial reconstruction		\$73,000				\$73,000	Renewal
133	MITCHELL WAY	DARDANUP	0.120	0.520	400	Reseal		\$99,500				\$99,500	Renewal
133	MITCHELL WAY	DARDANUP	0.520	0.640	120	Reconstruction		\$144,000				\$144,000	Renewal
214	GALEN CLOSE	EATON	0.020	0.090	70	Reseal		\$30,000				\$30,000	Renewal
257	ASTER COURT	EATON	0.020	0.060	40	Reseal		\$24,000				\$24,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.520	1.020	500	Reconstruction and reseal including sealing of shoulders	\$218,879	\$134,621				\$353,500	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	15.400	16.400	1000	Partial reconstruction and reseal	\$228,500		\$457,000			\$685,500	Renewal
9	DOWDELLS LINE	HENTY	4.380	4.940	560	Reconstruction	\$126,500		\$253,000			\$379,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		0.000	1.000	1000	Gravel re-sheeting	\$96,929					\$96,929	Renewal
29	GUILEMMI ROAD		1.000	2.000	1000	Gravel re-sheeting	\$101,784					\$101,784	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$55,200					\$55,200	Renewal
							\$827,792	\$663,621	\$710,000	\$0	\$0	\$2,201,413	

2030-31

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.690	0.740	50	Reseal		\$34,000				\$34,000	Renewal
102	MILLARD STREET	EATON	0.740	0.840	100	Reseal		\$49,000				\$49,000	Renewal

(Appendix IPC: 8.1A - Revised)

102	MILLARD STREET	EATON	0.840	0.910	70	Reseal						\$40,000				\$40,000	Renewal
254	CORDATA PLACE	EATON	0.020	0.080	60	Reseal						\$38,500				\$38,500	Renewal
254	CORDATA PLACE	EATON	0.080	0.130	50	Reseal						\$35,500				\$35,500	Renewal
254	CORDATA PLACE	EATON	0.130	0.180	50	Reseal						\$35,500				\$35,500	Renewal
256	IVY COURT	EATON	0.020	0.060	40	Reseal						\$32,000				\$32,000	Renewal
317	KINGIA CLOSE	BUREKUP	0.000	0.250	250	Reseal						\$87,500				\$87,500	Renewal
69	CRAMPTON ROAD	BUREKUP	0.000	0.030	30	Reseal						\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.180	0.210	30	Reseal						\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.210	0.230	20	Reseal						\$23,000				\$23,000	Renewal

CHIP SEAL RE-SEALS

69	CRAMPTON ROAD	BUREKUP	0.030	0.180	150	Reseal						\$66,000				\$66,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.230	0.430	200	Reseal						\$43,000				\$43,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.430	0.710	280	Reseal						\$57,000				\$57,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.710	0.960	250	Reseal						\$51,000				\$51,000	Renewal
7	RECREATION ROAD	PARADISE	1.020	1.520	500	Reconstruction and reseal including sealing of shoulders	\$300,698					\$54,802				\$355,500	Upgrade

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.300	0.640	340	Reseal	\$39,000					\$78,000				\$117,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.970	1.800	830	Partial reconstruction and reseal	\$178,500					\$357,000				\$535,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.560	3.620	60	Reseal	\$15,500					\$31,000				\$46,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.620	3.670	50	Reseal	\$14,000					\$28,000				\$42,000	Renewal
120	HAMILTON ROAD	EATON	1.170	1.650	480	Reseal	\$58,000					\$116,000				\$174,000	Renewal
120	HAMILTON ROAD	EATON	1.650	1.930	280	Reseal	\$31,000					\$62,000				\$93,000	Renewal
9	DOWDELLES LINE	HENTY	3.750	3.820	70	Reconstruction	\$20,500					\$41,000				\$61,500	Renewal
9	DOWDELLES LINE	HENTY	3.820	4.380	560	Reconstruction	\$133,500					\$267,000				\$400,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		2.000	3.000	1000	Gravel re-sheeting	\$147,021									\$147,021	Renewal
29	GUILEMMI ROAD		3.000	4.180	1180	Gravel re-sheeting	\$182,292									\$182,292	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$56,550									\$56,550	Renewal
							\$1,176,561	\$696,802	\$980,000	\$0	\$0	\$2,853,363					

2031-32

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.670	1.680	10	Reseal		\$70,000				\$70,000	Renewal
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(Appendix IPC: 8.1A - Revised)

102	MILLARD STREET	EATON	1.680	1.690	10	Reseal							\$70,000					\$70,000	Renewal
102	MILLARD STREET	EATON	1.690	1.700	10	Reseal							\$38,500					\$38,500	Renewal
102	MILLARD STREET	EATON	1.700	1.710	10	Reseal							\$85,000					\$85,000	Renewal
255	LAVENDER WAY	EATON	0.010	0.110	100	Reseal and kerb replacement							\$81,500					\$81,500	Renewal
255	LAVENDER WAY	EATON	0.110	0.200	90	Reseal and kerb replacement							\$73,500					\$73,500	Renewal
255	LAVENDER WAY	EATON	0.200	0.230	30	Reseal and kerb replacement							\$63,000					\$63,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	1.520	2.050	530	Reconstruction and reseal including sealing of shoulders	\$150,198	\$215,302										\$365,500	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	14.030	14.190	160	Reseal	\$12,500		\$25,000									\$37,500	Renewal
1	FERGUSON ROAD	DARDANUP	16.400	17.400	1000	Partial reconstruction and reseal	\$187,500		\$375,000									\$562,500	Renewal
102021	EATON DRIVE LEFT	EATON	2.300	2.710	410	Reseal	\$43,000		\$86,000									\$129,000	Renewal
102021	EATON DRIVE LEFT	EATON	2.300	2.710	410	Reseal	\$113,500		\$227,000									\$340,500	Renewal
22	PILE ROAD	FERGUSON	0.000	0.030	30	Reseal	\$10,500		\$21,000									\$31,500	Renewal

GRAVEL RE-SHEETING

32	PANIZZA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$142,601											\$142,601	Renewal
32	PANIZZA ROAD		1.000	2.000	1000	Gravel re-sheeting	\$112,246											\$112,246	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$57,950											\$57,950	Renewal
							\$829,996	\$696,802	\$734,000	\$0	\$0							\$2,260,798	

2032-33

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
ASPHALT RE-SEALS													
102	MILLARD STREET	EATON	0.910	1.250	340	Reseal		\$124,000				\$124,000	Renewal
102	MILLARD STREET	EATON	1.250	1.380	130	Reseal		\$59,500				\$59,500	Renewal
278	INDIGO LOOP	EATON	0.020	0.350	330	Reseal		\$134,500				\$134,500	Renewal
73	HAYWARD STREET	DARDANUP	0.000	0.180	180	Reseal		\$65,500				\$65,500	Renewal
73	HAYWARD STREET	DARDANUP	0.180	0.200	20	Reseal		\$25,000				\$25,000	Renewal
73	HAYWARD STREET	DARDANUP	0.200	0.340	140	Reseal		\$55,000				\$55,000	Renewal
73	HAYWARD STREET	DARDANUP	0.340	0.370	30	Reseal		\$26,500				\$26,500	Renewal
73	HAYWARD STREET	DARDANUP	0.370	0.430	60	Reseal		\$33,500				\$33,500	Renewal
73	HAYWARD STREET	DARDANUP	0.950	0.970	20	Reseal		\$25,000				\$25,000	Renewal
CHIP SEAL RE-SEALS													
15	HUTCHINSON ROAD	BUREKUP	0.480	1.100	620	Reseal		\$105,000				\$105,000	Renewal

(Appendix IPC: 8.1A - Revised)

177	CARINYA ROAD	DARDANUP WEST	0.000	0.200	200	Reseal							\$45,500					\$45,500	Renewal
228	MAHER PLACE	DARDANUP WEST	0.000	0.410	410	Reseal		\$53,358	\$32,642									\$86,000	Renewal
4	COLLIE RIVER ROAD	BUREKUP	0.000	0.500	500	Reseal		\$127,500										\$127,500	Renewal
42	IRONSTONE ROAD	FERGUSON	0.000	0.580	580	Reseal		\$108,500										\$108,500	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.693	0.960	267	Reconstruction and reseal		\$71,500										\$71,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	10.530	10.940	410	Partial reconstruction and reseal		\$44,000		\$88,000								\$132,000	Renewal
1	FERGUSON ROAD	DARDANUP	17.400	18.220	820	Partial reconstruction and reseal		\$182,500		\$365,000								\$547,500	Renewal
215	WATERLOO ROAD	WATERLOO	2.520	2.960	440	Partial reconstruction and reseal		\$100,000		\$200,000								\$300,000	Renewal
22	PILE ROAD	FERGUSON	6.670	7.750	1080	Reseal		\$73,000		\$146,000								\$219,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	0.000	0.110	110	Reseal		\$17,000		\$34,000								\$51,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	2.600	3.070	470	Reseal		\$49,500		\$99,000								\$148,500	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	3.230	3.360	130	Reseal		\$19,000		\$38,000								\$57,000	Renewal
9	DOWDELLES LINE	HENTY	6.210	6.270	60	Reconstruction		\$31,000		\$62,000								\$93,000	Renewal
9	DOWDELLES LINE	HENTY	6.270	6.770	500	Reconstruction		\$217,500		\$435,000								\$652,500	Renewal

GRAVEL RE-SHEETING

32	PANIZZA ROAD		2.000	3.380	1380	Gravel re-sheeting		\$137,689										\$137,689	Renewal
57	CATALANO ROAD		0.000	1.000	1000	Gravel re-sheeting		\$130,970										\$130,970	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large		\$59,400										\$59,400	Renewal
								\$1,422,417	\$731,642	\$1,467,000	\$0	\$0						\$3,621,059	

2033-34

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
ASPHALT RE-SEALS													
168	MAHOGANY PLACE	EATON	0.000	0.110	110	Reseal		\$50,000				\$50,000	Renewal
168	MAHOGANY PLACE	EATON	0.110	0.240	130	Reseal		\$55,000				\$55,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.000	0.130	130	Reseal		\$61,000				\$61,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.130	0.530	400	Reseal		\$147,500				\$147,500	Renewal
217	VELVET GROVE	EATON	0.020	0.070	50	Reseal		\$39,000				\$39,000	Renewal
221	CALICO COURT	EATON	0.020	0.050	30	Reseal		\$33,000				\$33,000	Renewal

CHIP SEAL RE-SEALS

174	HAROLD DOUGLAS DRIVE	DARDANUP WEST	0.970	1.750	780	Reseal		\$163,500				\$163,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.000	0.070	70	Reseal		\$19,500				\$19,500	Renewal
7	RECREATION ROAD	PARADISE	2.050	2.690	640	Reconstruction and reseal	\$8,858	\$163,142				\$172,000	Upgrade

(Appendix IPC: 8.1A - Revised)

74	CHARLOTTE STREET	DARDANUP	0.000	0.100	100	Reseal	\$27,000					\$27,000	Renewal
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	5.050	5.110	60	Reseal	\$11,500		\$23,000			\$34,500	Renewal
215	WATERLOO ROAD	WATERLOO	0.700	1.640	940	Partial reconstruction and reseal	\$217,000		\$434,000			\$651,000	Renewal
215	WATERLOO ROAD	WATERLOO	1.640	1.840	200	Partial reconstruction and reseal	\$48,000		\$96,000			\$144,000	Renewal
22	PILE ROAD	FERGUSON	1.800	2.360	560	Reseal	\$52,000		\$104,000			\$156,000	Renewal
9	DOWDELLS LINE	HENTY	6.770	7.250	480	Reconstruction	\$198,500		\$397,000			\$595,500	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		1.000	2.000	1000	Gravel re-sheeting	\$130,970					\$130,970	Renewal
57	CATALANO ROAD		2.000	3.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal
57	CATALANO ROAD		3.000	4.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$60,900					\$60,900	Renewal
							\$1,112,504	\$731,642	\$1,054,000	\$0	\$0	\$2,898,146	

2034-35

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.080	0.320	240	Reseal		\$90,000				\$90,000	Renewal
102	MILLARD STREET	EATON	0.640	0.690	50	Reseal		\$37,500				\$37,500	Renewal
169	PEPPERMINT WAY	EATON	0.000	0.140	140	Reseal		\$59,000				\$59,000	Renewal
169	PEPPERMINT WAY	EATON	0.140	0.590	450	Reseal		\$142,500				\$142,500	Renewal
218	PECAN LANE	EATON	0.000	0.080	80	Reseal		\$47,500				\$47,500	Renewal
259	BOSBERRY CLOSE	EATON	0.020	0.120	100	Reseal		\$57,500				\$57,500	Renewal

CHIP SEAL RE-SEALS

21	PARADISE ROAD	PARADISE	0.000	1.600	1600	Reseal	\$47,776	\$334,224				\$382,000	Renewal
222	BUREKUP ENTRANCE	BUREKUP	0.000	0.070	70	Reseal	\$21,500					\$21,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.070	0.240	170	Reseal	\$41,500					\$41,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.060	0.140	80	Reseal	\$20,000		\$40,000			\$60,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.140	0.300	160	Reseal	\$24,500		\$49,000			\$73,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.640	0.940	300	Reseal	\$33,000		\$66,000			\$99,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.940	0.970	30	Reseal	\$10,000		\$20,000			\$30,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.190	14.370	180	Reseal	\$15,000		\$30,000			\$45,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.370	14.890	520	Reseal	\$42,000		\$84,000			\$126,000	Renewal

(Appendix IPC: 8.1A - Revised)

215	WATERLOO ROAD	WATERLOO	1.840	2.520	680	Partial reconstruction and reseal	\$94,500		\$189,000			\$283,500	Renewal
215	WATERLOO ROAD	WATERLOO	5.080	7.980	2900	Reseal	\$251,000		\$502,000			\$753,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.100	0.560	460	Reseal	\$40,000		\$80,000			\$120,000	Renewal
3	HYNES ROAD	WATERLOO	0.020	0.300	280	Reseal	\$24,000		\$48,000			\$72,000	Renewal
9	DOWDELLS LINE	HENTY	2.070	2.080	10		\$5,000		\$10,000			\$15,000	Renewal
9	DOWDELLS LINE	HENTY	2.080	2.210	130	Reconstruction	\$42,000		\$84,000			\$126,000	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		4.000	5.140	1140	Gravel re-sheeting	\$214,362					\$214,362	Renewal
8	JOSHUA BROOK ROAD		0.000	1.000	1000	Gravel re-sheeting	\$188,037					\$188,037	Renewal
8	JOSHUA BROOK ROAD		1.000	2.000	1000	Gravel re-sheeting	\$197,414					\$197,414	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$62,400					\$62,400	Renewal
							\$1,373,988	\$768,224	\$1,202,000	\$0	\$0	\$3,344,212	

2035-36

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.550	0.640	90	Reseal		\$49,000				\$49,000	Renewal
167	OAK COURT	EATON	0.000	0.110	110	Reseal		\$47,500				\$47,500	Renewal
73	HAYWARD STREET	DARDANUP	0.430	0.610	180	Reseal		\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.610	0.680	70	Reseal		\$49,000				\$49,000	Renewal
73	HAYWARD STREET	DARDANUP	0.680	0.800	120	Reseal		\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.800	0.950	150	Reseal		\$54,000				\$54,000	Renewal
91	BRYANT STREET	EATON	0.240	0.260	20	Reseal		\$26,000				\$26,000	Renewal

CHIP SEAL RE-SEALS

193	GOLDING CRESCENT	PICTON EAST	0.000	0.120	120	Reseal		\$37,500				\$37,500	Renewal
41	RATCLIFFE ROAD	FERGUSON	0.030	1.500	1470	Reseal		\$326,500				\$326,500	Renewal

RRG PROJECTS

102021	EATON DRIVE LEFT	EATON	0.500	0.600	100	Reseal		\$11,500	\$23,000			\$34,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.490	0.580	90	Reseal		\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.580	0.590	10			\$9,000	\$18,000			\$27,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.590	0.680	90		\$18,776	\$3,224	\$44,000			\$66,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.680	0.700	20	Reseal	\$11,000		\$22,000			\$33,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.000	0.100	100	Reseal	\$10,500		\$21,000			\$31,500	Renewal
9	DOWDELLS LINE	HENTY	8.300	9.210	910	Reconstruction	\$399,000		\$798,000			\$1,197,000	Renewal

GRAVEL RE-SHEETING

8	JOSHUA BROOK ROAD		2.000	3.000	1000	Gravel re-sheeting	\$197,414					\$197,414	Renewal
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(Appendix IPC: 8.1A - Revised)

62	BANKSIA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$185,303					\$185,303	Renewal
62	BANKSIA ROAD		1.000	2.000	1000	Gravel re-sheeting	\$239,616					\$239,616	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works	\$64,000					\$64,000	Renewal
							\$1,125,609	\$768,224	\$964,000	\$0	\$0	\$2,857,833	

Shire of Dardanup
 Asset Management Plan - Buildings
 10 Year Works Program - 2026/27 to 2035/36

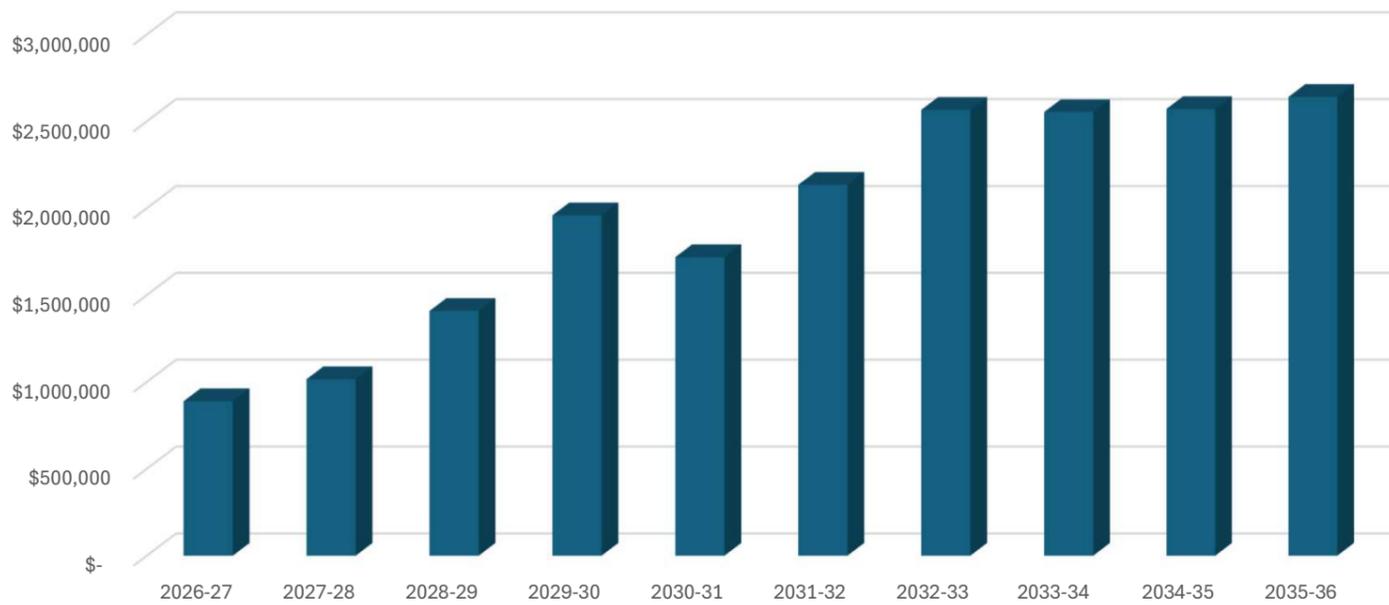
FINANCIAL SUMMARY

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Capital Works	Renewal	\$0	\$0	\$0	\$0	\$234,100	\$0	\$115,800	\$165,100	\$137,800	\$23,100	\$675,900
	Upgrade	\$259,750	\$171,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,250
	Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Maintenance	Reserve Funded	\$37,700	\$307,700	\$214,400	\$64,100	\$679,200	\$245,000	\$122,700	\$526,300	\$523,000	\$586,600	\$3,306,700
Minor Routine Maintenance	Muni Funded	\$357,500	\$365,050	\$365,600	\$383,150	\$396,400	\$392,050	\$406,200	\$443,600	\$421,950	\$430,500	\$3,962,000
	Total	\$297,450	\$479,200	\$214,400	\$64,100	\$913,300	\$245,000	\$238,500	\$691,400	\$660,800	\$609,700	\$4,413,850

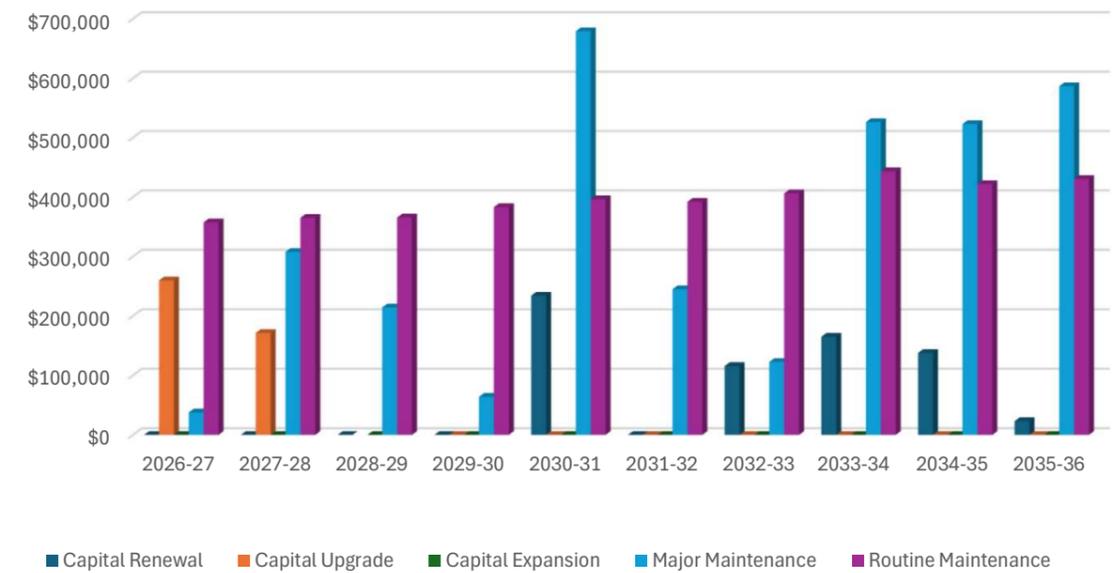
INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Provider												\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 297,450	\$ 479,200	\$ 214,400	\$ 64,100	\$ 913,300	\$ 245,000	\$ 238,500	\$ 691,400	\$ 660,800	\$ 609,700	\$ 4,413,850
	Opening Balance of Reserve	\$ 590,430	\$ 889,294	\$ 1,016,219	\$ 1,408,830	\$ 1,959,177	\$ 1,718,877	\$ 2,134,974	\$ 2,566,308	\$ 2,553,801	\$ 2,571,630	\$ 17,409,541
	Interest Accrued	\$ 21,315	\$ 31,125	\$ 32,011	\$ 39,447	\$ 48,000	\$ 36,096	\$ 44,834	\$ 53,892	\$ 53,630	\$ 54,004	\$ 414,355
	Annual Transfer to Reserve	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 6,050,000
	Reserve Surplus (Defecit)	\$ 889,294	\$ 1,016,219	\$ 1,408,830	\$ 1,959,177	\$ 1,718,877	\$ 2,134,974	\$ 2,566,308	\$ 2,553,801	\$ 2,571,630	\$ 2,640,935	\$ 19,460,046

Reserve Surplus (Defecit)



Building Works



**Shire of Dardanup
Buildings 10 Year Program
2026-27 to 2035-36**

2026-27

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Compliance repairs to the building as per consultants recommendations including fire alarm control panel upgrades, smoke detectors door emergency release upgrades	1.00	#	\$ 250,000	\$ -		\$ 250,000	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Air conditioner for reception office and manager office	1.00	#	\$ 9,750	\$ -		\$ 9,750	Upgrade
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Internal signage for the Recreation Centre	1.00	#	\$ 3,500	\$ -		\$ 3,500	Upgrade
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Concrete building skirting - Ground Floor - External	40.00	m	\$ 7,700			\$ 7,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	1.00	#	\$ 20,500			\$ 20,500	Renewal
BLD-42 Recycling Yard/Refuse Powered Office	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External - Shed 1	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-42 Recycling Yard/Refuse Powered Office	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-81 Recycling Yard / Refuse Site Powered Office	Recycling Facility	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
TOTAL						\$ 297,450	\$ -	\$ -	\$ 297,450	

2027-28

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Various	Convert slammers admin office and current storeroom into cycle studio	1.00	#	\$ 26,500	\$ -		\$ 26,500	Upgrade
BLD-60 Public Toilets - Eaton Foreshore	Eaton Foreshore Toilets	Various	Upgrade of toilets including concrete slab rejuvenation, painting of steel, new roof sheeting, wall cladding, doors and plumbing fixtures	1.00	#	\$ 145,000	\$ -		\$ 145,000	Upgrade
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Retractable blinds for Court 1 (West) Stadium windows	1.00	#	\$ 5,500	\$ -		\$ 5,500	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Air Conditioner - Ground Floor - Office 2	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Lighting General - Ground Floor - External	11.00	#	\$ 7,000			\$ 7,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvres - Ground Floor - Group Fitness External	6.00	m^2	\$ 2,300			\$ 2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Sports Hall	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Store 3	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvre - Ground Floor - External	26.00	#	\$ 19,200			\$ 19,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00	#	\$ 2,100			\$ 2,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Main Reception	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Kitchen	1.00	#	\$ 15,800			\$ 15,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Entry	1.00	#	\$ 400			\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Facia Painted - Roof - External	130.00	m	\$ 8,200			\$ 8,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Room Left	1.00	#	\$ 1,600			\$ 1,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	17.00	m	\$ 26,900			\$ 26,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fixtures & Fittings	Replace Sink - Ground Floor - First Aid	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Electrical	Replace Emergency Lights - Ground Floor - Main Room	1.00	#	\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Services	Replace Exhaust Fan - Small - Ground Floor - Toilet 3	1.00	#	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Toilet 1	2.00	#	\$ 700			\$ 700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Corridor	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 2	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	12.00	m^2	\$ 2,600			\$ 2,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	5.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	10.00	m^2	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	5.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 2	24.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$ 6,400			\$ 6,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	1.00	#	\$ 4,800			\$ 4,800	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00	#	\$ 1,300			\$ 1,300	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Services	Replace Meter Boxes - Ground Floor - External	1.00	#	\$ 2,900			\$ 2,900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Stage	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00	#	\$ 1,300			\$ 1,300	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	80.00	m^2	\$ 3,400			\$ 3,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail metal - Ground Floor - External	2.00	m	\$ 700			\$ 700	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	100.00	m	\$ 4,300			\$ 4,300	Renewal
BLD-13 Burekup Hall	Burekup Hall	Electrical	Replace Lighting General - Ground Floor - Store 2	1.00	#	\$ 400			\$ 400	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Kitchen	1.00	#	\$ 4,300			\$ 4,300	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$	300			\$	300	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	2,900			\$	2,900	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 6	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 3	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 5	1.00 #	\$	4,800			\$	4,800	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 6	1.00 #	\$	4,800			\$	4,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	90.00 m	\$	14,200			\$	14,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	50.00 m	\$	2,200			\$	2,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Back Stage	2.00 #	\$	500			\$	500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	2,900			\$	2,900	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00 #	\$	10,600			\$	10,600	Renewal
BLD-24 Wellington Mills Public Toilet	Wellington Mills Toilets	Mechanical Services	Replace Ventilating Whirly Bird - Roof - External	2.00 #	\$	700			\$	700	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$	1,600			\$	1,600	Renewal
BLD-78 Eaton Depot (Leased) Toilets	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00 #	\$	10,600			\$	10,600	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Sink - Ground Floor - Store 1	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	26.00 m	\$	4,100			\$	4,100	Renewal
TOTAL						\$ 479,200	\$ -	\$ -	\$ -	\$ 479,200	

2028-29

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Sound-proofing of meeting room & sound dampening of multi-purpose room and admin office shared wall	1.00 #		\$ 27,500	\$ -		\$ 27,500	Upgrade
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Sunshine Room 1	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Therapy Library	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - Entry	20.00 m^2		\$ 900			\$ 900	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	60.00 m		\$ 2,600			\$ 2,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Entry	9.00 m		\$ 2,500			\$ 2,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Staircase - Timber - Ground Floor - External	9.00 m		\$ 9,700			\$ 9,700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 4	8.00 m		\$ 1,300			\$ 1,300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 1	3.00 #		\$ 7,600			\$ 7,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 3	2.00 #		\$ 5,100			\$ 5,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Structure - Ground Floor - External	130.00 m^2		\$ 84,100			\$ 84,100	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Electrical	Replace Pumps - Ground Floor - External	1.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Kitchen	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00 #		\$ 4,900			\$ 4,900	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Electrical	Replace Pumps - Ground Floor - External	1.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 10,800			\$ 10,800	Renewal
TOTAL						\$ 214,400	\$ -	\$ -	\$ 214,400	

2029-30

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
MAJOR MAINTENANCE										
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fire Protection	Replace Emergency Lights - Ground Floor - Warm Up Room	1.00 #		\$ 400			\$ 400	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Condenser Refrigeration Type - Ground Floor - External	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Store 1	1.00 #		\$ 11,100			\$ 11,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 1	6.00 m^2		\$ 1,400			\$ 1,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 2	6.00 m^2		\$ 1,400			\$ 1,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	12.00 #		\$ 2,700			\$ 2,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - External	5.00 #		\$ 1,700			\$ 1,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Toilet 2	2.00 #		\$ 700			\$ 700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Electrical	Replace Lighting General - Ground Floor - Change 1	1.00 #		\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	2.00 #		\$ 22,100			\$ 22,100	Renewal
TOTAL						\$ 64,100	\$ -	\$ -	\$ 64,100	

2030-31

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL RENEWAL										
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Colour Steel - Ground Floor - External	550.00 m^2		\$ 93,400			\$ 93,400	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Colour Steel - Ground Floor - External	628.00 m^2		\$ 106,700			\$ 106,700	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Brick - Ground Floor - External	300.00 m^2		\$ 34,000			\$ 34,000	Renewal
MAJOR MAINTENANCE										
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	15.00 m		\$ 2,600			\$ 2,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	100.00 m^2		\$ 4,600			\$ 4,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00 #		\$ 1,000			\$ 1,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00 #		\$ 11,400			\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	10.00 #		\$ 17,000			\$ 17,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	2.00 #		\$ 8,300			\$ 8,300	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	3.00 #		\$ 68,000			\$ 68,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00 #		\$ 5,100			\$ 5,100	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Electrical	Replace Lighting General - Ground Floor - Store 1	1.00 #		\$ 400			\$ 400	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$ 3,200		\$ 3,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Mechanical Services	Replace Split Air Conditioning Units - Cassette - Ground Floor - Office / Records	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Meeting Room	44.00 m^2	\$ 5,000		\$ 5,000	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Training Room	24.00 m^2	\$ 2,800		\$ 2,800	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	48.00 m^2	\$ 2,200		\$ 2,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00 m^2	\$ 1,100		\$ 1,100	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Main Reception	40.00 m^2	\$ 1,900		\$ 1,900	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	40.00 m^2	\$ 1,900		\$ 1,900	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Office / Records	70.00 m^2	\$ 3,200		\$ 3,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 1	48.00 m^2	\$ 11,200		\$ 11,200	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Alum/Glass - Sliding Sgle Door - Ground Floor - External	2.00 #	\$ 6,800		\$ 6,800	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Entry - Unused old entry	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	External Fabric	Replace Entry / Exit - Timber & Glass - Ground Floor - Entry - Unused old entry	1.00 #	\$ 4,600		\$ 4,600	Renewal
BLD-09 Dardanup Public Library (Dardanup Office)	Dardanup Office	Fixtures & Fittings	Replace Kitchen Bench S/S - Ground Floor - Kitchen	4.00 m	\$ 6,800		\$ 6,800	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Basketball South West	20.00 m^2	\$ 2,300		\$ 2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - School Administration	1.00 #	\$ 22,700		\$ 22,700	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	8.00 #	\$ 90,600		\$ 90,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 4	5.00 #	\$ 16,700		\$ 16,700	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Group Fitness Servery	1.00 #	\$ 3,400		\$ 3,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Preparation	1.00 #	\$ 3,400		\$ 3,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Electrical	Replace Lighting General - Roof - External	2.00 #	\$ 700		\$ 700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Electrical	Replace Lighting General - Ground Floor - External	1.00 #	\$ 400		\$ 400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Main Room	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Corridor	24.00 m^2	\$ 5,600		\$ 5,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00 #	\$ 34,000		\$ 34,000	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	11.00 #	\$ 18,700		\$ 18,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Exit Signs(Illuminated) - Ground Floor - Main Hall	2.00 #	\$ 1,500		\$ 1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Entry	1.00 #	\$ 31,700		\$ 31,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Hall 2	4.00 #	\$ 5,500		\$ 5,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	5.00 #	\$ 1,200		\$ 1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	2.00 #	\$ 500		\$ 500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Room Left	1.00 #	\$ 300		\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Stage	1.00 #	\$ 300		\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Male Toilet	4.00 #	\$ 1,400		\$ 1,400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Accessible Toilet	2.00 #	\$ 700		\$ 700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Room Right	1.00 #	\$ 400		\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Stage	1.00 #	\$ 400		\$ 400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	8.00 #	\$ 13,600		\$ 13,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Timber / Glass Door - Ground Floor - External	2.00 #	\$ 6,200		\$ 6,200	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00 #	\$ 6,800		\$ 6,800	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	2.00 #	\$ 10,200		\$ 10,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Main Room	6.00 #	\$ 8,200		\$ 8,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Water Heater - Instantaneous - Ground Floor - External	1.00 #	\$ 5,100		\$ 5,100	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Services	Replace Exhaust Fan - Ground Floor - Toilet 3	1.00 #	\$ 4,600		\$ 4,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Building Main Switch Board - Ground Floor - External	1.00 #	\$ 14,800		\$ 14,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Toilet 1	2.00 #	\$ 9,100		\$ 9,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	8.00 #	\$ 1,900		\$ 1,900	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00 #	\$ 1,000		\$ 1,000	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	3.00 #	\$ 700		\$ 700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	3.00 #	\$ 700		\$ 700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Office	1.00 #	\$ 300		\$ 300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 2	1.00 #	\$ 300		\$ 300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$ 1,700		\$ 1,700	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Multi-Purpose Room	6.00 #	\$ 1,400		\$ 1,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00 #	\$ 500		\$ 500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Sunshine Room 1	2.00 #	\$ 500		\$ 500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	1.00 #	\$ 300		\$ 300	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	1.00 #	\$ 300		\$ 300	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Lighting General - Ground Floor - Toilet 1	1.00 #	\$ 400		\$ 400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Kitchen	1.00 #	\$ 600		\$ 600	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Multi-Purpose Room	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Multi-Purpose Room	1.00 #	\$ 600		\$ 600	Renewal
BLD-56 Public Toilets - Millbridge (Cadell Park)	Millbridge Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$ 300		\$ 300	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	5.00 #	\$ 22,700		\$ 22,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	External Fabric	Replace Soffits - Timber - Ground Floor - External	20.00 m^2	\$ 7,700		\$ 7,700	Renewal
BLD-61 Glen Huon Softball Pavilion	Softball Association Club Rooms	Exterior Finishes	Replace Timber Siding - Ground Floor - External	70.00 m^2	\$ 4,000		\$ 4,000	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00 #	\$ 11,400		\$ 11,400	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Exterior Finishes	Replace Timber Lining - Ground Floor - External	22.00 m^2	\$ 7,500		\$ 7,500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Paint Finish - Ground Floor - External	210.00 m^2	\$ 9,600		\$ 9,600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Metal Support Post - Roof - External	15.00 m	\$ 11,500		\$ 11,500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	1.00 #	\$ 6,300		\$ 6,300	Renewal
BLD-24 Wellington Mills Public Toilet	Wellington Mills Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$ 300		\$ 300	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Female Toilet	1.00 #	\$ 4,200		\$ 4,200	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Male Toilet	1.00 #	\$ 4,200		\$ 4,200	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	44.00	m	\$	2,000			\$	2,000	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00	#	\$	4,200			\$	4,200	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	1.00	#	\$	3,400			\$	3,400	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 1	1.00	#	\$	5,100			\$	5,100	Renewal
BLD-72 Eaton Child Health Centre	Eaton Family Centre	Mechanical Services	Replace Water Heater - Ground Floor - External	1.00	#	\$	5,100			\$	5,100	Renewal
TOTAL						\$	913,300	\$	-	\$	913,300	

2031-32

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification		
MAJOR MAINTENANCE												
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	61.00	#	\$	63,700		\$	63,700	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	168.00	m	\$	29,300		\$	29,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00	#	\$	8,500		\$	8,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00	#	\$	8,500		\$	8,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Kitchen	1.00	#	\$	4,300		\$	4,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00	#	\$	4,300		\$	4,300	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	10.00	m	\$	17,400		\$	17,400	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Kitchen	1.00	#	\$	600		\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 3	1.00	#	\$	600		\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 4	1.00	#	\$	600		\$	600	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - External	2.00	#	\$	29,000		\$	29,000	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00	#	\$	3,500		\$	3,500	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Activity Room 1/2	8.00	#	\$	3,800		\$	3,800	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 3	2.00	#	\$	7,000		\$	7,000	Renewal	
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	2.00	#	\$	12,800		\$	12,800	Renewal	
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	11.00	#	\$	51,100		\$	51,100	Renewal	
TOTAL						\$	245,000	\$	-	\$	245,000	

2032-33

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification		
CAPITAL RENEWAL												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Cement Cladding - Roof - External	150.00	m^2	\$	22,300		\$	22,300	Renewal	
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Fibrolite Sheeting - Roof - External	600.00	m^2	\$	89,200		\$	89,200	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Colour Steel Siding - Ground Floor - External - Shed 2	24.00	m^2	\$	4,300		\$	4,300	Renewal	
MAJOR MAINTENANCE												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Cleaners Sink - Ground Floor - Group Fitness Servery	1.00	#	\$	2,000		\$	2,000	Renewal	
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Paint Finish - Ground Floor - External	1600.00	m^2	\$	76,100		\$	76,100	Renewal	
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	External Fabric	Replace Rendered Painted - Ground Floor - External	350.00	m^2	\$	22,900		\$	22,900	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 1	30.00	m	\$	5,400		\$	5,400	Renewal	
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 2	20.00	m	\$	3,600		\$	3,600	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Electrical	Replace Lighting General - Ground Floor - Toilets	5.00	#	\$	1,800		\$	1,800	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	Electrical	Replace Distribution Board - Small - Ground Floor - External	1.00	#	\$	6,600		\$	6,600	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre Public Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$	500		\$	500	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Electrical	Replace Lighting General - Ground Floor - Female/Accessible Toilet	1.00	#	\$	400		\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Electrical	Replace Lighting General - Ground Floor - Male Toilet	1.00	#	\$	400		\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Services	Replace Reticulation - Ground Floor - External	1.00	#	\$	3,000		\$	3,000	Renewal	
TOTAL						\$	238,500	\$	-	\$	238,500	

2033-34

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Structural Steel - Ground Floor - Group Fitness External	200.00	m^2	\$	146,300		\$	146,300	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	External Fabric	Replace Colour Steel - Ground Floor - External	36.00	m^2	\$	6,600		\$	6,600	Renewal
BLD-45 Dardanup Tennis Courts & Club Changerooms	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Brick - Ground Floor - Whole Building	100.00	m^2	\$	12,200		\$	12,200	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 4	2.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Hydrant - Ground Floor - External	1.00	#	\$	4,300		\$	4,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	1.00	#	\$	12,200		\$	12,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Ventilation Fans - Roof - Sports Hall	5.00	#	\$	26,900		\$	26,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Electric Water Heater - Ground Floor - Preparation	1.00	#	\$	5,500		\$	5,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Soffits - Painted Steel Structure - Ground Floor - External	370.00	m	\$	203,000		\$	203,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00	#	\$	8,900		\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00	#	\$	8,900		\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Preparation	1.00	#	\$	4,500		\$	4,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 4	6.00	#	\$	13,800		\$	13,800	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 3	5.00	#	\$	11,500		\$	11,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 3	5.00	#	\$	18,000		\$	18,000	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	External Fabric	Replace Entry / Exit Double Door - Metal & Glass - Ground Floor - Kitchen	1.00	#	\$	6,600		\$	6,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Carpet - Ground Floor - Entry	16.00	m^2	\$	2,000		\$	2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	60.00	m^2	\$	3,000		\$	3,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	30.00	m^2	\$	1,500		\$	1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Accessible Toilet	9.00	m^2	\$	500		\$	500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Accessible Toilet	2.00	#	\$	400		\$	400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Entry	1.00	#	\$	200		\$	200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Vinyl - Ground Floor - Room Left	20.00	m^2	\$	2,900		\$	2,900	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Carpet - Ground Floor - Therapy Library	12.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Sunshine Room 1	16.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Therapy Library	12.00	m^2	\$ 3,000			\$ 3,000	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	15.00	m^2	\$ 800			\$ 800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Interior Finishes	Replace Timber Door - Painted - Ground Floor - Whole Building	2.00	#	\$ 2,500			\$ 2,500	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Exterior Wks, Sundries	Replace Shade Structure - Ground Floor - External	2.00	#	\$ 1,500			\$ 1,500	Renewal
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	Exterior Wks, Sundries	Replace Verandah - Roof only - Ground Floor - External - Shed 1	45.00	m^2	\$ 7,700			\$ 7,700	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilets	15.00	m^2	\$ 3,800			\$ 3,800	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Paint Finish - Ground Floor - Toilets	30.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	25.00	m^2	\$ 1,300			\$ 1,300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	8.00	m^2	\$ 400			\$ 400	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Kitchen	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	4.00	m^2	\$ 400			\$ 400	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	8.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Foyer	2.00	#	\$ 500			\$ 500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Back Stage	40.00	m^2	\$ 10,000			\$ 10,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Foyer	56.00	m^2	\$ 2,800			\$ 2,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	24.00	m^2	\$ 1,200			\$ 1,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Verandah - Roof only - Roof - External	64.00	m^2	\$ 11,000			\$ 11,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Brick Pavers - Ground Floor - External	40.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Emergency Lights - Ground Floor - Store 2	1.00	#	\$ 500			\$ 500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Distribution Board - Ground Floor - Store 1	1.00	#	\$ 34,200			\$ 34,200	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Female Toilet	2.00	#	\$ 800			\$ 800	Renewal
BLD-35 Public Toilets - Dardanup Hall	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Male Toilet	2.00	#	\$ 800			\$ 800	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	3.00	#	\$ 800			\$ 800	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00	#	\$ 3,400			\$ 3,400	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Building Main Switch Board - Ground Floor - Seating Area	1.00	#	\$ 15,900			\$ 15,900	Renewal
BLD-47 Eaton Tennis Courts & Club Rooms	Eaton Tennis & Basketball Courts & Rooms	Electrical	Replace Lighting General - Ground Floor - Whole Building	5.00	#	\$ 1,900			\$ 1,900	Renewal
BLD-78 Eaton Depot (Leased) Toilets	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00	#	\$ 12,200			\$ 12,200	Renewal
BLD-07 Public Toilets - Eaton Boat Ramp (Watson Street)	Watson Street Reserve Toilets	External Fabric	Replace Entry / Exit - Timber Metal Skin - Ground Floor - External	5.00	#	\$ 16,500			\$ 16,500	Renewal
BLD-41 Eaton Basketball Shed & Courts	Eaton Tennis & Basketball Courts & Rooms	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 1	2.00	m	\$ 4,200			\$ 4,200	Renewal
BLD-45 Dardanup Tennis Courts & Club Changerooms	Dardanup Oval Club Rooms (Wells Recreation)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Whole Building	1.00	#	\$ 12,200			\$ 12,200	Renewal
TOTAL						\$ 691,400	\$ -	\$ -	\$ 691,400	

2034-35

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL RENEWAL										
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Colour Steel - Roof - Roof - External	630.00	m^2	\$ 137,800			\$ 137,800	Renewal
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Corridor	300.00	m^2	\$ 89,200			\$ 89,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Office 2	12.00	m^2	\$ 3,600			\$ 3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 3	20.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 4	20.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Corridor	300.00	m^2	\$ 43,100			\$ 43,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Creche	71.00	m^2	\$ 10,200			\$ 10,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Main Reception	70.00	m^2	\$ 10,100			\$ 10,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Alarm System - Ground Floor - Main Reception	1.00	#	\$ 7,500			\$ 7,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00	#	\$ 2,500			\$ 2,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Activity Room 1/2	2.00	#	\$ 1,200			\$ 1,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Lobby	2.00	#	\$ 1,200			\$ 1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Brick Cladding - Ground Floor - External	1000.00	m^2	\$ 124,900			\$ 124,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	200.00	m	\$ 37,500			\$ 37,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Handbasin - Hall - Ground Floor - Male Toilet	2.00	#	\$ 9,200			\$ 9,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Hardiplank - Ground Floor - External	120.00	m^2	\$ 24,000			\$ 24,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Paint Finish - Ground Floor - External	80.00	m^2	\$ 4,000			\$ 4,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Room Left	1.00	#	\$ 3,800			\$ 3,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sweeping Fan - Ground Floor - Hall 2	4.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Tiled - Ground Floor - External	4.00	#	\$ 1,100			\$ 1,100	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Female Toilet	4.00	#	\$ 15,000			\$ 15,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00	#	\$ 5,700			\$ 5,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Carpet Tile - Ground Floor - Country Club	85.00	m^2	\$ 10,700			\$ 10,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Bar	15.00	m^2	\$ 3,900			\$ 3,900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	9.00	m^2	\$ 2,400			\$ 2,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	8.00	m^2	\$ 2,100			\$ 2,100	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	130.00	m^2	\$ 40,600			\$ 40,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	60.00	m^2	\$ 3,000			\$ 3,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	40.00	m^2	\$ 2,000			\$ 2,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	30.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	20.00	m^2	\$ 1,000			\$ 1,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	18.00	m^2	\$ 900			\$ 900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$ 1,500			\$ 1,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Main Room	2.00	#	\$ 25,000			\$ 25,000	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	5.00	#	\$	9,400			\$	9,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail Timber - Ground Floor - External	12.00	m	\$	3,500			\$	3,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 2	3.00	m	\$	6,400			\$	6,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Main Room	4.00	#	\$	2,000			\$	2,000	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Timber Siding - Ground Floor - External	14.00	m^2	\$	900			\$	900	Renewal
TOTAL						\$	660,800	\$	-	\$	660,800	

2035-36

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Colour Steel - Roof - External	110.00	m^2	\$	21,200		\$	21,200	Renewal
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	External Fabric	Replace Cement Cladding - Painted - Ground Floor - External	32.00	m^2	\$	1,900		\$	1,900	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Gym	3.00	#	\$	1,400		\$	1,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Corridor	2.00	#	\$	900		\$	900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Access. SHR 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 1	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 4	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Main Reception	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Meeting 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Corridor	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Office	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 1	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Galvanising on Structural Steel (Galvanised) - Roof - Sports Hall	2500.00	m^2	\$	109,500		\$	109,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Gym Staff Room	1.00	#	\$	200		\$	200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Group Fitness	28.00	m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	28.00	m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	28.00	m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 3	50.00	m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 4	50.00	m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - School Administration	60.00	m^2	\$	8,900		\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Store 3	40.00	m^2	\$	5,900		\$	5,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Group Fitness Servery	24.00	m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Preparation	21.00	m^2	\$	3,100		\$	3,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Group Fitness	1.00	#	\$	16,000		\$	16,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Gym	1.00	#	\$	2,500		\$	2,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Sports Hall	2.00	#	\$	5,000		\$	5,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Sports Hall	5.00	#	\$	2,300		\$	2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 2	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 3	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 3	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Creche	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Cycle Studio	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness	1.00	#	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness Servery	1.00	#	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Interior Finishes	Replace Surfacing on Concrete - Ground Floor - Store 3	12.00	m^2	\$	1,900		\$	1,900	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Interior Finishes	Replace Vinyl Textured - Ground Floor - Kitchen	35.00	m^2	\$	5,400		\$	5,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Emergency Lights - Ground Floor - Kitchen	1.00	#	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Workshop 1	2.00	#	\$	1,700		\$	1,700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelusey	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Store 1	1.00	#	\$	900		\$	900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Water Tanks	Replace Water Tank - Concrete - Ground Floor - External	1.00	#	\$	25,600		\$	25,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	108.00	m	\$	20,800		\$	20,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	12.00	m	\$	26,200		\$	26,200	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 3	1.00	#	\$	5,800		\$	5,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$	7,700		\$	7,700	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	22.00	#	\$	25,400		\$	25,400	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00	m	\$	8,800		\$	8,800	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - External	120.00	m^2	\$	6,200		\$	6,200	Renewal
BLD-34 Dardanup Family Centre - Community Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Sunshine Room 1	1.00	#	\$	600		\$	600	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Interior Finishes	Replace Ceiling Tile - Ground Floor - Entry	16.00	m^2	\$	4,200		\$	4,200	Renewal
BLD-62 Glen Huon Pavilion and Clubrooms	Glen Huon Change Rooms - Football	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	80.00	m^2	\$	25,600		\$	25,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 2	10.00	m^2	\$	2,700		\$	2,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Carpet - Ground Floor - Main Room	130.00	m^2	\$	16,700		\$	16,700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Ceramic tiles - Ground Floor - Main Room	25.00	m^2	\$	6,600		\$	6,600	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Face Brick - Ground Floor - Corridor	24.00	m^2	\$	3,100		\$	3,100	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	155.00	m^2	\$	8,000		\$	8,000	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	12.00	m^2	\$	700		\$	700	Renewal
BLD-70 Wells Recreation Park Clubrooms (Dardanup Sports Club)	Dardanup Oval Club Rooms (Wells Recreation)	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	12.00	m^2	\$	700		\$	700	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	16.00	m^2	\$	4,200		\$	4,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	15.00	m^2	\$	4,000		\$	4,000	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Cleaners Cupboard	4.00	m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	4.00	m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Corridor	2.00	m^2	\$	600		\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Cleaners Cupboard	4.00	m^2	\$	300		\$	300	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Fire Protection	Replace Emergency Lights - 1st Floor - Umpire	1.00	#	\$	500		\$	500	Renewal
BLD-76 Glen Huon Pavilion Football Clubroom & Changerooms	Glen Huon Club Rooms - Football	Interior Finishes	Replace Paint Finish - Ground Floor - Warm Up Room	120.00	m^2	\$	6,200		\$	6,200	Renewal

(Appendix IPC: 8.2A - Revised)

BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00	#	\$	38,400			\$	38,400	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilets	3.00	#	\$	11,600			\$	11,600	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilets	4.00	#	\$	15,400			\$	15,400	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00	#	\$	38,400			\$	38,400	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Facia Painted - Ground Floor - External	100.00	m^2	\$	7,700			\$	7,700	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Gutters and Downpipes - Roof - External	26.00	m	\$	5,000			\$	5,000	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00	m	\$	8,800			\$	8,800	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Timber Framed Windows - Ground Floor - External	5.00	#	\$	12,800			\$	12,800	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	External Fabric	Replace Shiplap - Ground Floor - External	32.00	m^2	\$	2,900			\$	2,900	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00	#	\$	3,900			\$	3,900	Renewal	
BLD-52 Don Hewison Centre Public Toilets	Don Hewison Centre Public Toilets	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00	#	\$	5,800			\$	5,800	Renewal	
TOTAL						\$	609,700	\$	-	\$	-	\$	609,700

(Appendix IPC: 8.4A - Revised)

Shire of Dardanup
Asset Management Plan - Open Spaces
10 Year Works Program - 2026/27 to 2035/36

2026-27

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	VARIOUS	VARIOUS	VARIOUS		Open Spaces Renewal Funds				\$ 50,000	\$ -		\$ 50,000	Renewal
PP498	Lusitano Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,125	\$ -		\$ 5,125	Renewal
PP1029	Lusitano Park	EATON	Play Shade Structure	Shade Sail	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP196	Lusitano Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 41,000	\$ -		\$ 41,000	Renewal
PP499	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
PP495	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lusitano Park	EATON	Play Equipment	Sand Softfall	Playground	0	212.0	0.0	\$ 13,038	\$ -		\$ 13,038	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Single Sign - Small	Next to western BBQ area	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
PP92	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Western BBQ area	4	0.0	0.0	\$ 22,550	\$ -		\$ 22,550	Renewal
PP90	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP89	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP91	Eaton Foreshore	EATON	Park Amenities	Shelter	Western BBQ area shelter over picnic tables	1	72.0	9.0	\$ 30,750	\$ -		\$ 30,750	Renewal
PP63	Eaton Foreshore	EATON	Play Equipment	Retaining Wall	South side of playground	0	0.0	25.0	\$ 8,969	\$ -		\$ 8,969	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Dog Bag Dispenser	Southern side of carpark	1	0.0	0.0	\$ 154	\$ -		\$ 154	Renewal
	Eaton Oval	EATON	Park Fixtures	Vehicle Access Gate	Next to club rooms	1	0.0	0.0	\$ 2,563	\$ -		\$ 2,563	Renewal
PP1204	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Middle dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP359	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Northern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Southern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP358	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Bench	Playground	1	0.0	0.0	\$ 820	\$ -		\$ 820	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Teepee	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP350	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	5	0.0	0.0	\$ 6,150	\$ -		\$ 6,150	Renewal
PP349	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	11	0.0	0.0	\$ 4,510	\$ -		\$ 4,510	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Table and Chairs	Playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Rock	Playground	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hardstand	Basketball area	1	78.0	0.0	\$ 15,990	\$ -		\$ 15,990	Renewal
PP676	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Basketball area east of playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP669	Lofthouse Park	EATON	Sporting Infrastructure	AFL Goal Posts	Northern grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP677	Lofthouse Park	EATON	Park Amenities	Shelter	Picnic area east of playground	1	0.0	4.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP671	Lofthouse Park	EATON	Park Amenities	BBQ - Double	Southern picnic area	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
	Lofthouse Park	EATON	Park Amenities	Drinking Fountain	Southern picnic area	1	0.0	0.0	\$ 6,355	\$ -		\$ 6,355	Renewal
PP678	Lofthouse Park	EATON	Park Amenities	Picnic Table	Picnic area east of playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lofthouse Park	EATON	Park Fixtures	Concrete Hardstand	Picnic area east of playground	0	17.0	0.0	\$ 3,485	\$ -		\$ 3,485	Renewal
PP474	Sindhi Park	EATON	Sporting Infrastructure	AFL Goal Posts	Grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Gary Engel Park	MILLBRIDGE	Sporting Infrastructure	Iron Filtration Unit	Eastern side of park	1	0.0	0.0	\$ 76,875	\$ -		\$ 76,875	Renewal
Design Projects													
	VARIOUS		Sporting Infrastructure		Sports Oval Drainage Investigation and Cleaning				\$ 40,000	\$ -		\$ 40,000	Renewal
TOTAL									\$ 474,908	\$ -	\$ -	\$ 474,908	

2027-28

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP249	Cadell Park	MILLBRIDGE	Sporting Infrastructure	Soccer Goal	Northern grassed area	1	0.0	0.0	\$ 1,261	\$ -		\$ 1,261	Renewal
	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Eastern BBQ area	5	0.0	0.0	\$ 28,903	\$ -		\$ 28,903	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench	Along foreshore in front of western BBQ area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench - High Quality	West of finger jetty	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP125	Eaton Foreshore	EATON	Park Amenities	Shelter	Eastern BBQ picnic area	1	0.0	0.0	\$ 31,530	\$ -		\$ 31,530	Renewal
PP718	Hale Street Park	EATON	Play Equipment	Rocker - Single	Main playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP719	Hale Street Park	EATON	Play Equipment	Play Structure	Main playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Park Amenities	Park Bench	South of playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Hale Street	39	0.0	44.0	\$ 6,937	\$ -		\$ 6,937	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field eastern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field southern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP385	Hatfield Way Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	South western corner	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP943	River Valley Playground	BUREKUP	Play Equipment	Swing	River Valley Playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP944	River Valley Playground	BUREKUP	Play Equipment	Post Swing	River Valley Playground	1	0.0	0.0	\$ 7,357	\$ -		\$ 7,357	Renewal
PP946	River Valley Playground	BUREKUP	Play Equipment	Climbing Structure	River Valley Playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Garden Edging	River Valley Playground	0	0.0	101.0	\$ 37,952	\$ -		\$ 37,952	Renewal
PP942	River Valley Playground	BUREKUP	Park Amenities	Park Bench	Next to River Valley School playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP941	River Valley Playground	BUREKUP	Park Amenities	Picnic Table	River Valley playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP947	River Valley Playground	BUREKUP	Play Equipment	Monkey Bars	River Valley playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP1284	River Valley Playground	BUREKUP	Play Equipment	Single Slide	River Valley Playground	1	0.0	0.0	\$ 8,408	\$ -		\$ 8,408	Renewal
PP948	River Valley Playground	BUREKUP	Play Equipment	Rocker - Single	River Valley Playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Single Sign - Large	River Valley playground along Russell Rd	1	0.0	0.0	\$ 2,102	\$ -		\$ 2,102	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Chain Mesh Fencing	Along Russell Road	0	0.0	35.0	\$ 4,414	\$ -		\$ 4,414	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Sand Softfall	River Valley Playground	1	604.0	0.0	\$ 38,088	\$ -		\$ 38,088	Renewal

(Appendix IPC: 8.4A - Revised)

PP945	River Valley Playground	BUREKUP	Play Equipment	Play Structure	River Valley Playground	1	0.0	0.0	\$ 84,080	\$ -	\$ 84,080	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Red sail	1	0.0	9.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Green sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Blue sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Yellow sail	1	0.0	8.0	\$ 10,510	\$ -	\$ 10,510	Renewal
PP1260	McGaughan Park	BUREKUP	Park Amenities	Park Bench	West of picnic area	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Next to picnic area	0	5.0	0.0	\$ 1,051	\$ -	\$ 1,051	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Park Bench - High Quality	Western side of bowls club carpark	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
PP1276	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Large	End of eastern lookout	1	0.0	0.0	\$ 2,102	\$ -	\$ 2,102	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -	\$ 788	Renewal
PP1214	Glen Huon Oval	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 7,357	\$ -	\$ 7,357	Renewal
	Glen Huon Oval	EATON	Play Equipment	Rubber Softfall	Playground under swing	0	11.0	0.0	\$ 2,312	\$ -	\$ 2,312	Renewal
	Watson Reserve	EATON	Park Amenities	Park Bench - High Quality	Southern end of river path	1	0.0	0.0	\$ 4,204	\$ -	\$ 4,204	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Retaining Wall	Western garden bed	0	0.0	19.0	\$ 7,988	\$ -	\$ 7,988	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Railing	Stair railing at Charnley Vista	0	0.0	3.0	\$ 1,419	\$ -	\$ 1,419	Renewal
PP834	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
PP813	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Western side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Next to gate on Recreation Road	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -	\$ 3,153	Renewal
TOTAL									\$ 487,664	\$ -	\$ 487,664	

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Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Northern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Oval Fencing	0	0.0	490.0	\$ 39,580	\$ -	\$ 39,580	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Western pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	Eastern vehicle access gate	2	0.0	0.0	\$ 2,585	\$ -	\$ 2,585	Renewal	
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Pedestrian gate between dugouts	1	0.0	0.0	\$ 1,292	\$ -	\$ 1,292	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Retaining Wall	Southern playground	0	0.0	48.0	\$ 22,132	\$ -	\$ 22,132	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Southern playground	0	156.0	0.0	\$ 33,602	\$ -	\$ 33,602	Renewal	
PP859	Carramar Park	DARDANUP	Play Equipment	Play Structure	South eastern playground area	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal	
PP855	Carramar Park	DARDANUP	Play Equipment	Post Swing	Northern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal	
PP837	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hoop and Backboard	Southern basketball area	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP858	Carramar Park	DARDANUP	Play Equipment	Post Swing	South eastern playground	1	0.0	0.0	\$ 7,539	\$ -	\$ 7,539	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Northern playground (swings and rocker)	0	57.0	0.0	\$ 12,278	\$ -	\$ 12,278	Renewal	
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	South eastern playground	0	48.0	0.0	\$ 10,339	\$ -	\$ 10,339	Renewal	
PP860	Carramar Park	DARDANUP	Play Equipment	Play Structure	Southern Playground	1	0.0	0.0	\$ 86,160	\$ -	\$ 86,160	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Picnic area north of BBQ	0	34.0	0.0	\$ 7,324	\$ -	\$ 7,324	Renewal	
PP857	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground western rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP856	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground eastern rocker	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP865	Carramar Park	DARDANUP	Park Fixtures	Single Sign - Large	Little Street carpark access	1	0.0	0.0	\$ 2,154	\$ -	\$ 2,154	Renewal	
	Carramar Park	DARDANUP	Park Fixtures	Decorative Bollard	Central path	6	0.0	0.0	\$ 646	\$ -	\$ 646	Renewal	
PP849	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground dark blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP848	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground purple sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP847	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground light blue sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP846	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP844	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South western playground area - yellow sail	1	0.0	0.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
PP845	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South eastern playground - blue sail	1	0.0	8.0	\$ 10,770	\$ -	\$ 10,770	Renewal	
	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hardstand	Southern basketball area	0	212.0	0.0	\$ 45,665	\$ -	\$ 45,665	Renewal	
PP867	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	South playground eastern side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP866	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Southern playground western side	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
PP851	Carramar Park	DARDANUP	Park Amenities	BBQ - Single	Western BBQ	1	0.0	0.0	\$ 8,616	\$ -	\$ 8,616	Renewal	
PP850	Carramar Park	DARDANUP	Park Amenities	Shelter - High Quality	Picnic area north of BBQ	1	0.0	0.0	\$ 43,080	\$ -	\$ 43,080	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ western table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
PP854	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ eastern table	1	0.0	0.0	\$ 3,231	\$ -	\$ 3,231	Renewal	
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Western BBQ area	0	16.0	0.0	\$ 3,446	\$ -	\$ 3,446	Renewal	
PP843	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Next to south eastern playground	1	0.0	0.0	\$ 4,308	\$ -	\$ 4,308	Renewal	
	Wells Reserve	DARDANUP	Park Structures	Colourbond Wall	Next to carpark	0	0.0	14.0	\$ 18,094	\$ -	\$ 18,094	Renewal	
TOTAL									\$ 498,974	\$ -	\$ 498,974		

2029-30

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around tennis court 3	0	0.0	70.0	\$ 16,229	\$ -	\$ 16,229	Renewal	
	Eaton Oval	EATON	Sporting Infrastructure	Cricket Wicket	Cricket nets	0	411.0	0.0	\$ 81,674	\$ -	\$ 81,674	Renewal	

(Appendix IPC: 8.4A - Revised)

	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 1 (Eastern Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 2 (Middle Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 3 (Western Court)	0	525.0	0.0	\$ 23,184	\$ -	\$ 23,184	Renewal
PP612	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
PP609	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Sports Bench	Between western and middle courts	1	0.0	0.0	\$ 2,539	\$ -	\$ 2,539	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	North eastern corner of tennis courts	2	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Western court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Middle court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Eastern court	0	620.0	0.0	\$ 27,379	\$ -	\$ 27,379	Renewal
	Eaton Oval	EATON	Bollards and Landscaping	Garden Edging	Western Side of POS	0	0.0	217.0	\$ 26,352	\$ -	\$ 26,352	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around courts 1 + 2	0	0.0	121.0	\$ 28,053	\$ -	\$ 28,053	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Cricket nets	0	0.0	110.0	\$ 25,502	\$ -	\$ 25,502	Renewal
PP611	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court northern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
PP610	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court southern hoop	1	0.0	0.0	\$ 4,416	\$ -	\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	South western corner of courts	2	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -	\$ 1,656	Renewal
PP480	Sindhi Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,520	\$ -	\$ 5,520	Renewal
PP456	Sindhi Park	EATON	Park Fixtures	Single Sign - Large	Eaton Drive middle entrance	1	0.0	0.0	\$ 2,208	\$ -	\$ 2,208	Renewal
	Sindhi Park	EATON	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 3,864	\$ -	\$ 3,864	Renewal
PP476	Sindhi Park	EATON	Park Amenities	Park Bench	Opposite playground	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP1296	Sindhi Park	EATON	Park Amenities	Park Bench	Grassed area	1	0.0	0.0	\$ 3,312	\$ -	\$ 3,312	Renewal
PP483	Sindhi Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 44,160	\$ -	\$ 44,160	Renewal
PP481	Sindhi Park	EATON	Play Equipment	Digger	Playground	1	0.0	0.0	\$ 11,592	\$ -	\$ 11,592	Renewal
PP485	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP486	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP487	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP488	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -	\$ 6,624	Renewal
PP477	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Green sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
PP478	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Red Sail	1	0.0	0.0	\$ 11,040	\$ -	\$ 11,040	Renewal
	Sindhi Park	EATON	Play Equipment	Sand Softfall	Playground		278.0	0.0	\$ 18,415	\$ -	\$ 18,415	Renewal
TOTAL									\$ 506,118	\$ -	\$ -	\$ 506,118

2030-31

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Bollards and Landscaping	Garden Edging	South of playground picnic area	0	0.0	69.0	\$ 8,584	\$ -	\$ 8,584	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	220.0	\$ 37,323	\$ -	\$ 37,323	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -	\$ 10,179	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	113.0	\$ 31,951	\$ -	\$ 31,951	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	22.0	\$ 3,732	\$ -	\$ 3,732	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field north eastern side	1	0.0	0.0	\$ 2,262	\$ -	\$ 2,262	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	60.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	76.0	\$ 21,489	\$ -	\$ 21,489	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	34.0	\$ 4,230	\$ -	\$ 4,230	Renewal	
PP316	Torrens Loop Park	MILLBRIDGE	Park Amenities	Picnic Table - High Quality	North of playground area	1	0.0	0.0	\$ 6,221	\$ -	\$ 6,221	Renewal	
PP314	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Western side of park opposite bush	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -	\$ 1,991	Renewal	
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	33.0	\$ 4,106	\$ -	\$ 4,106	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Internal to playground	0	0.0	9.0	\$ 3,563	\$ -	\$ 3,563	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground edging	0	0.0	27.0	\$ 10,688	\$ -	\$ 10,688	Renewal	
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	2nd tier to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal	
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	Next to playground	0	0.0	29.0	\$ 13,120	\$ -	\$ 13,120	Renewal	
PP315	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	East of playground area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
PP312	Torrens Loop Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 16,965	\$ -	\$ 16,965	Renewal	
PP313	Torrens Loop Park	MILLBRIDGE	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 6,786	\$ -	\$ 6,786	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	93.0	0.0	\$ 6,311	\$ -	\$ 6,311	Renewal	
PP1300	Torrens Loop Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	595.0	0.0	\$ 6,729	\$ -	\$ 6,729	Renewal	
PP317	Torrens Loop Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 45,240	\$ -	\$ 45,240	Renewal	
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	North of playground	1	0.0	0.0	\$ 3,959	\$ -	\$ 3,959	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern end of park along Hunter Circle	0	0.0	4.0	\$ 498	\$ -	\$ 498	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	92.0	\$ 11,446	\$ -	\$ 11,446	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern corner of park	0	0.0	79.0	\$ 9,828	\$ -	\$ 9,828	Renewal	
PP221	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Northern side of grassed area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench	Southern grassed area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal	
	Hunter Park	MILLBRIDGE	Park Fixtures	Single Sign - Small	South western side of park	1	0.0	0.0	\$ 566	\$ -	\$ 566	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along Hunter Circle opposite Gingham View	0	0.0	28.0	\$ 3,483	\$ -	\$ 3,483	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of decorative garden	0	0.0	27.0	\$ 3,359	\$ -	\$ 3,359	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Around decorative garden	0	0.0	121.0	\$ 15,054	\$ -	\$ 15,054	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	7.0	\$ 871	\$ -	\$ 871	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	12.0	\$ 1,493	\$ -	\$ 1,493	Renewal	

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	Hunter Park	MILLBRIDGE	Park Structures	Railing	Eastern park lookout	0	0.0	15.0	\$ 7,634	\$ -	\$ 7,634	Renewal
	Hunter Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout railing	0	0.0	17.0	\$ 8,652	\$ -	\$ 8,652	Renewal
PP433	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Central Garden Area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP432	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Southern garden bed	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal
PP438	Avon Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Top of stairs	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 3,235	\$ -	\$ 3,235	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 2,647	\$ -	\$ 2,647	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 4,852	\$ -	\$ 4,852	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Middle garden bed	0	0.0	50.0	\$ 6,221	\$ -	\$ 6,221	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to fitness equipment	0	0.0	15.0	\$ 1,866	\$ -	\$ 1,866	Renewal
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	40.0	\$ 4,976	\$ -	\$ 4,976	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along foreshore Gascoyne Park to Bridge	0	0.0	263.0	\$ 22,309	\$ -	\$ 22,309	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along creek opposite Ord Park	0	0.0	198.0	\$ 16,795	\$ -	\$ 16,795	Renewal
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	South eastern section along creek	0	0.0	252.0	\$ 21,376	\$ -	\$ 21,376	Renewal
TOTAL									\$ 465,378	\$ -	\$ -	\$ 465,378

2031-32

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PPN04	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Small	Western end of bowls club carpark	1	0.0	0.0	\$ 580	\$ -	\$ 580	Renewal	
	Millars Creek West	MILLBRIDGE	Park Structures	Retaining Wall	Southern tree barrier between Isaac Crd and Holroyd Grd	0	0.0	5.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Wells Reserve	DARDANUP	Bollards and Landscaping	Bollard Fencing	Next to carpark	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	McGaughan Park	BUREKUP	Park Fixtures	Boat Garden Bed	West of picnic area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	13.0	\$ 5,273	\$ -	\$ 5,273	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 46,360	\$ -	\$ 46,360	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of path	0	0.0	33.0	\$ 4,207	\$ -	\$ 4,207	Renewal	
PP1189	Gascoyne Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	85.0	0.0	\$ 985	\$ -	\$ 985	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	1	0.0	0.0	\$ 1,391	\$ -	\$ 1,391	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	6	0.0	0.0	\$ 2,782	\$ -	\$ 2,782	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Wood Animal	Playground	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Structure	Playground	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central Garden bed	0	0.0	65.0	\$ 8,287	\$ -	\$ 8,287	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Next to footpath	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Playground	0	0.0	20.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	46.0	0.0	\$ 3,199	\$ -	\$ 3,199	Renewal	
PP445	Gascoyne Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Next to playground	1	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
PP443	Gascoyne Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Next to playground	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP446	Gascoyne Park	MILLBRIDGE	Park Fixtures	Bin Stand	Next to BBQ	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Cadell Park	MILLBRIDGE	Park Structures	Retaining Wall	Behind BBQ area	0	0.0	24.0	\$ 11,126	\$ -	\$ 11,126	Renewal	
PP1096	Depiazzi Park	DARDANUP	Park Amenities	Irrigation System	Eastern grassed area	0	4102.0	0.0	\$ 47,542	\$ -	\$ 47,542	Renewal	
PP1009	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Eastern bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1098	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Western bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1092	Depiazzi Park	DARDANUP	Park Fixtures	Single Sign - Large	Eastern grassed area	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Watson Reserve	EATON	Park Fixtures	Single Sign + Dog Bag Dispenser	Middle of carpark	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP901	Eustace Fowler Park	DARDANUP	Park Fixtures	Bin Surround - High Quality	Western side of pedestrian railway crossing	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Single Sign - Large	Information bay signage	2	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Centre of park	0	0.0	96.0	\$ 12,239	\$ -	\$ 12,239	Renewal	
PP890	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Southern end opposite cafe	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Northern end	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
PP896	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Information bay shelter	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	19.0	\$ 2,422	\$ -	\$ 2,422	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	21.0	\$ 2,677	\$ -	\$ 2,677	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under shelter	0	15.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under information bay shelter	0	27.0	0.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
PP893	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP902	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Opposite tavern	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP889	Eustace Fowler Park	DARDANUP	Park Fixtures	Sculpture	Northern end of park	1	0.0	0.0	\$ 9,272	\$ -	\$ 9,272	Renewal	
PP1173	Eustace Fowler Park	DARDANUP	Park Fixtures	Dog Bag Dispenser	On the side of the northern shelter	1	0.0	0.0	\$ 174	\$ -	\$ 174	Renewal	
	Ord Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Centre of park	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	23.0	\$ 2,932	\$ -	\$ 2,932	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	77.0	\$ 9,817	\$ -	\$ 9,817	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	56.0	\$ 7,139	\$ -	\$ 7,139	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Charnley Vista entrance to park	0	0.0	36.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	38.0	\$ 4,845	\$ -	\$ 4,845	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Vehicle Access Gate	Northern entrance	1	0.0	0.0	\$ 2,898	\$ -	\$ 2,898	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Single Sign - Large	Southern entrance on Dare Cove	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along eastern edge of large pond	0	0.0	119.0	\$ 15,171	\$ -	\$ 15,171	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Garden bed along Leicester Ramble	0	0.0	115.0	\$ 14,661	\$ -	\$ 14,661	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along northern edge	0	0.0	59.0	\$ 10,257	\$ -	\$ 10,257	Renewal	
PP155	Leicester Reserve	PARKRIDGE	Park Amenities	Shelter	Opposite large pond	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
PP297	Leicester Reserve	PARKRIDGE	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Concrete Hardstand	Under shelter	0	16.0	0.0	\$ 3,709	\$ -	\$ 3,709	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along Leicester Ramble behind retaining wall	0	0.0	204.0	\$ 26,008	\$ -	\$ 26,008	Renewal	
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Around pond	0	0.0	118.0	\$ 15,044	\$ -	\$ 15,044	Renewal	
TOTAL									\$ 447,513	\$ -	\$ -	\$ 447,513	

(Appendix IPC: 8.4A - Revised)

2032-33

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 95,040	\$ -		\$ 95,040	Renewal
PP259	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	BBQ area	1	0.0	0.0	\$ 4,752	\$ -		\$ 4,752	Renewal
PP252	Cadell Park	MILLBRIDGE	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP257	Cadell Park	MILLBRIDGE	Park Amenities	Drinking Fountain	Playground area	1	0.0	0.0	\$ 7,128	\$ -		\$ 7,128	Renewal
	Cadell Park	MILLBRIDGE	Play Shade Structure	Shade Sail	Playground	5	0.0	0.0	\$ 44,550	\$ -		\$ 44,550	Renewal
PP250	Cadell Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 17,820	\$ -		\$ 17,820	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	76.0	\$ 31,601	\$ -		\$ 31,601	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 16,632	\$ -		\$ 16,632	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Carousel	Playground	1	0.0	0.0	\$ 11,880	\$ -		\$ 11,880	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	346.0	0.0	\$ 24,663	\$ -		\$ 24,663	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,008	\$ -		\$ 19,008	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Glen Huon Oval	EATON	Park Structures	Railing - High Quality	Eastern edge of skatepark	0	0.0	35.0	\$ 20,790	\$ -		\$ 20,790	Renewal
PP508	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP509	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Eastern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Southern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP507	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Western bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1222	Gromark Park	PARKRIDGE	Park Amenities	Irrigation System	Grassed area	0	1711.0	0.0	\$ 20,327	\$ -		\$ 20,327	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Northern retaining wall	0	0.0	3.0	\$ 1,426	\$ -		\$ 1,426	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Memorial Sign	In front of central tree	1	0.0	0.0	\$ 1,188	\$ -		\$ 1,188	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	35.0	\$ 4,574	\$ -		\$ 4,574	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 5,097	\$ -		\$ 5,097	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	34.0	\$ 4,443	\$ -		\$ 4,443	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	25.0	\$ 3,267	\$ -		\$ 3,267	Renewal
PP506	Gromark Park	PARKRIDGE	Park Fixtures	Single Sign - Large	Corner of park	1	0.0	0.0	\$ 2,376	\$ -		\$ 2,376	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Dog Bag Dispenser	Back of park sign	1	0.0	0.0	\$ 178	\$ -		\$ 178	Renewal
PPN03	Gromark Park	PARKRIDGE	Park Amenities	Bore - Switch	On Glen Huon Blvd	1	0.0	0.0	\$ 950	\$ -		\$ 950	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Along Gromark Gate	0	0.0	22.0	\$ 10,454	\$ -		\$ 10,454	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gromark Gate and Glenhuon Blvd	0	0.0	92.0	\$ 16,394	\$ -		\$ 16,394	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Karabair Cl entrance	0	0.0	20.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1306	Watson Reserve	EATON	Park Amenities	Bore	Easten side of park	1	0.0	0.0	\$ 47,520	\$ -		\$ 47,520	Renewal
	Eaton Foreshore	EATON	Play Equipment	Nature Play - Log	River path east on playground	1	0.0	0.0	\$ 1,426	\$ -		\$ 1,426	Renewal
TOTAL									\$ 458,627	\$ -	\$ -	\$ 458,627	

2033-34

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP1124	Eaton Foreshore	EATON	Park Amenities	Irrigation System	Western grassed area	0	46549.0	0.0	\$ 470,298	\$ -		\$ 470,298	Renewal
TOTAL									\$ 470,298	\$ -	\$ -	\$ 470,298	

2034-35

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Greenhough Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	38.0	\$ 16,598	\$ -		\$ 16,598	Renewal
PP407	Greenhough Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,968	\$ -		\$ 19,968	Renewal
PP406	Greenhough Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 6,240	\$ -		\$ 6,240	Renewal
PP405	Greenhough Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Play Equipment	Rubber Softfall	Playground	0	71.0	0.0	\$ 17,722	\$ -		\$ 17,722	Renewal
PP651	Greenhough Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Entrance off Greenhough Pl	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Entrance off Greenhough Pl	0	0.0	15.0	\$ 5,616	\$ -		\$ 5,616	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Opposite Clarke Street	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Garden Edging	Entry Statement front	0	0.0	11.0	\$ 1,236	\$ -		\$ 1,236	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Bollard Fencing	Next to entry statement marking pipe inlet	1	0.0	5.0	\$ 936	\$ -		\$ 936	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Shelter	Picnic Area	1	0.0	10.0	\$ 37,440	\$ -		\$ 37,440	Renewal
PP960	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Picnic Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Memorial Plaque	West of picnic area	1	0.0	0.0	\$ 250	\$ -		\$ 250	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Picnic Area	0	126.0	0.0	\$ 31,450	\$ -		\$ 31,450	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Next to pump track	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP626	Illawarra Park	EATON	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PP625	Illawarra Park	EATON	Park Amenities	Park Bench	Eastern side of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP627	Illawarra Park	EATON	Park Amenities	BBQ - Double	BBQ Area	1	0.0	0.0	\$ 24,960	\$ -		\$ 24,960	Renewal
PP635	Illawarra Park	EATON	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Top tier next to BBQ area	0	0.0	25.0	\$ 12,480	\$ -		\$ 12,480	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Third tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Second tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PPN12	Illawarra Park	EATON	Park Fixtures	Bin Surround - High Quality	BBQ Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Garden bed to the south of the basin	0	0.0	66.0	\$ 9,060	\$ -		\$ 9,060	Renewal

(Appendix IPC: 8.4A - Revised)

	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	South western garden beds	0	0.0	75.0	\$	10,296	\$	-	\$	10,296	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most southern bench	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
PP1238	Illawarra Park	EATON	Park Amenities	Irrigation System	Grassed area	0	3672.0	0.0	\$	45,827	\$	-	\$	45,827	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	62.0	\$	8,511	\$	-	\$	8,511	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	Under picnic table	0	4.0	0.0	\$	1,148	\$	-	\$	1,148	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Around BBQ area	0	0.0	35.0	\$	19,656	\$	-	\$	19,656	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	BBQ Area southern bench	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Middle bench	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most northern bench	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Charnley Vista entrance	1	0.0	0.0	\$	4,992	\$	-	\$	4,992	Renewal
PP839	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Centre of park	1	0.0	0.0	\$	4,992	\$	-	\$	4,992	Renewal
PP394	Ord Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Charnley Vista entrance	1	0.0	0.0	\$	3,744	\$	-	\$	3,744	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Ord CI entrance	0	0.0	25.0	\$	9,360	\$	-	\$	9,360	Renewal
PP398	Ord Park	MILLBRIDGE	Park Fixtures	Bin Stand	Ord CI entrance	1	0.0	0.0	\$	1,872	\$	-	\$	1,872	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Railing	Lookout	0	0.0	12.0	\$	6,739	\$	-	\$	6,739	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout and water feature	0	0.0	30.0	\$	16,848	\$	-	\$	16,848	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Vehicle Access Gate	Along Gascoyne Circle	1	0.0	0.0	\$	374	\$	-	\$	374	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	83.0	\$	11,394	\$	-	\$	11,394	Renewal
PP275	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	North eastern side of park	1	0.0	0.0	\$	4,992	\$	-	\$	4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$	4,368	\$	-	\$	4,368	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	12.0	\$	1,647	\$	-	\$	1,647	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gascoyne Circle	0	0.0	125.0	\$	23,400	\$	-	\$	23,400	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Northern end of park	1	0.0	0.0	\$	4,992	\$	-	\$	4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Lookout	0	15.0	36.0	\$	4,306	\$	-	\$	4,306	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden beds	0	0.0	16.0	\$	2,196	\$	-	\$	2,196	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	North western garden beds	0	0.0	65.0	\$	8,923	\$	-	\$	8,923	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	161.0	\$	22,102	\$	-	\$	22,102	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Eastern side of park	5	0.0	6.0	\$	1,123	\$	-	\$	1,123	Renewal
TOTAL									\$	482,015	\$	-	\$	482,015	

2035-36

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification		
Renewals															
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end along path	1	0.0	0.0	\$	7,680	\$	-	\$	7,680	Renewal
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Along western path	1	0.0	0.0	\$	5,760	\$	-	\$	5,760	Renewal
PP5	Glen Huon Oval	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$	76,800	\$	-	\$	76,800	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western edge	1	0.0	0.0	\$	7,680	\$	-	\$	7,680	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western side of park	1	0.0	0.0	\$	5,760	\$	-	\$	5,760	Renewal
	Ord Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Centre of Park	1	0.0	0.0	\$	5,120	\$	-	\$	5,120	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$	6,400	\$	-	\$	6,400	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$	6,400	\$	-	\$	6,400	Renewal
PP1228	Hazelgrove Reserve	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	3891.0	0.0	\$	49,805	\$	-	\$	49,805	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$	6,400	\$	-	\$	6,400	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$	5,760	\$	-	\$	5,760	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Next to playground	0	280.0	0.0	\$	82,432	\$	-	\$	82,432	Renewal
	Wunditjch Reserve	EATON	Park Fixtures	Single Sign - Large	Cottonwood Gardens entrance	1	0.0	0.0	\$	2,560	\$	-	\$	2,560	Renewal
PP1081	Illawarra Park	EATON	Park Amenities	Bore	Next to BBQ area	1	0.0	0.0	\$	51,200	\$	-	\$	51,200	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Illawarra Drive	0	0.0	27.0	\$	10,368	\$	-	\$	10,368	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	15.0	\$	2,112	\$	-	\$	2,112	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Isdell Gardens	0	0.0	40.0	\$	15,360	\$	-	\$	15,360	Renewal
	Illawarra Park	EATON	Park Fixtures	Dog Bag Dispenser	BBQ area on side of bin	1	0.0	0.0	\$	192	\$	-	\$	192	Renewal
	Illawarra Park	EATON	Park Fixtures	Vehicle Access Gate	On Isdell Gardens	1	0.0	0.0	\$	384	\$	-	\$	384	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	BBQ area	0	185.0	0.0	\$	54,464	\$	-	\$	54,464	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Next to BBQ area	0	0.0	9.0	\$	1,267	\$	-	\$	1,267	Renewal
PP1186	Gary Engel Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed Area	0	3939.0	0.0	\$	50,419	\$	-	\$	50,419	Renewal
	Dardanup Heritage Park	DARDANUP	Bollards and Landscaping	Bollard Fencing	Western side of carpark	0	0.0	54.0	\$	10,368	\$	-	\$	10,368	Renewal
	Duck Pond Park	EATON	Park Structures	Retaining Wall	Millard Street drainage basin	0	0.0	47.0	\$	24,064	\$	-	\$	24,064	Renewal
	Sindhi Park	EATON	Park Fixtures	Dog Bag Dispenser	On shade sail	1	0.0	0.0	\$	192	\$	-	\$	192	Renewal
	Avon Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$	6,400	\$	-	\$	6,400	Renewal
	Millars Creek West	MILLBRIDGE	Play Equipment	Fitness Equipment	Alice Court entrance	1	0.0	0.0	\$	7,680	\$	-	\$	7,680	Renewal
TOTAL									\$	503,027	\$	-	\$	503,027	

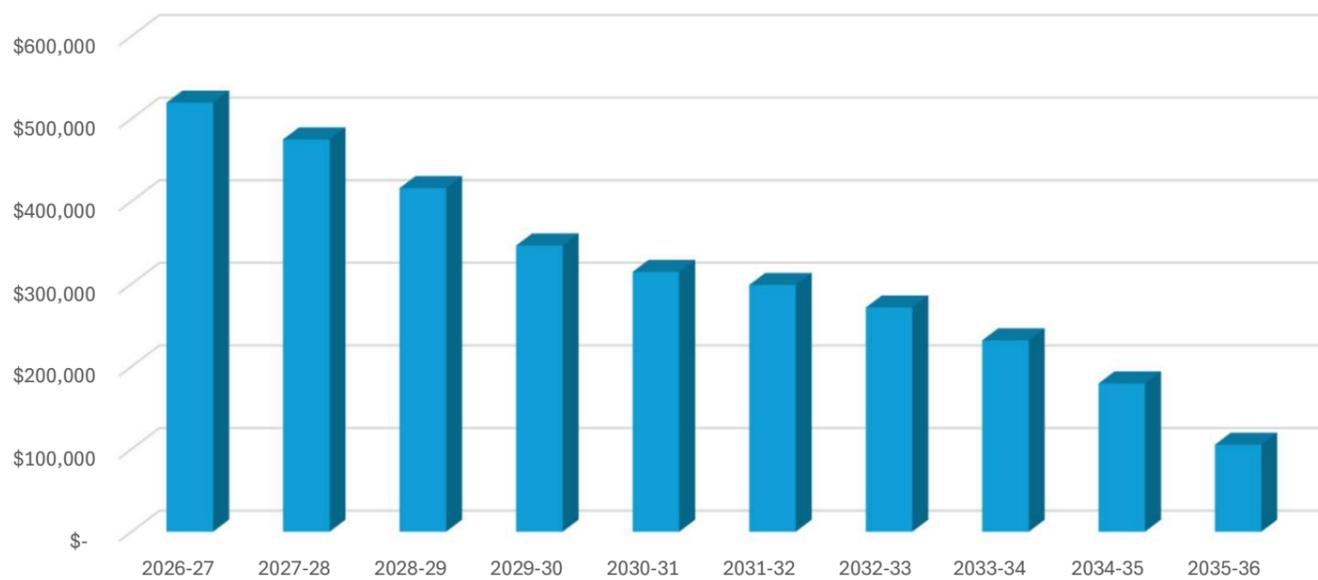
Shire of Dardanup
 Asset Management Plan - Open Spaces
 10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$ 40,000										\$ 40,000
	Upgrade											\$ -
	Expansion											\$ -
Renewal Projects	Renewal	\$ 434,908	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 4,754,522
Upgrade/Expansion Projects	Upgrade											\$ -
	Expansion											\$ -
	Total	\$474,908	\$487,664	\$498,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$4,794,522
	Total Renewal	\$474,908	\$487,664	\$498,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$4,794,522
	Total Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding												\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 474,908	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 4,794,522
	Opening Balance of Reserve	\$ 573,639	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 3,626,310
	Interest Accrued	\$ 20,708	\$ 18,180	\$ 14,961	\$ 11,646	\$ 8,489	\$ 6,606	\$ 6,272	\$ 5,698	\$ 4,866	\$ 3,771	\$ 101,198
	Annual Transfer to Reserve	\$ 400,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 4,225,000
	Reserve Surplus (Defecit)	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 105,314	\$ 3,157,985

RESERVE CLOSING BALANCE



OPEN SPACE CAPITAL WORKS

