



APPENDICES

INTEGRATED PLANNING COMMITTEE MEETING

To Be Held

Wednesday, 11th March 2026
Commencing at 10.00am

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

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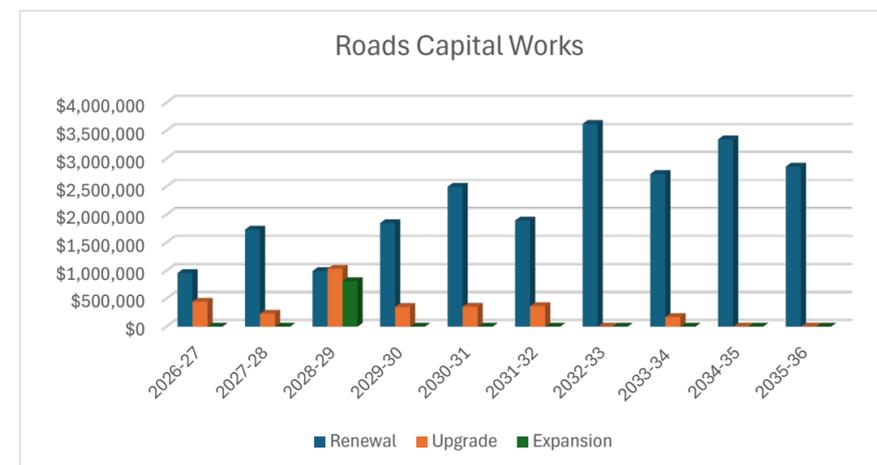
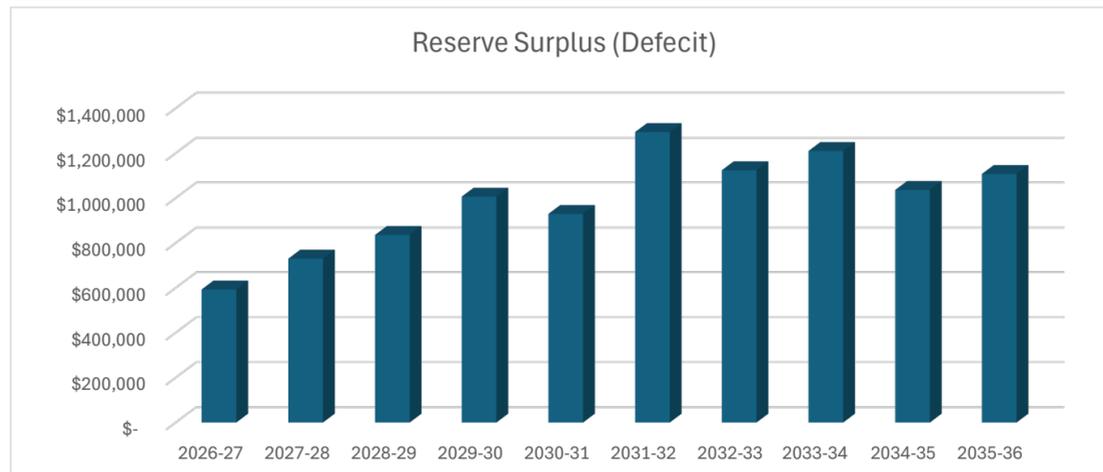
Shire of Dardanup
 Asset Management Plan - Roads & Bridges
 10 Year Works Program - 2026/27 to 2035/36

FINANCIAL SUMMARY

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$40,898	\$50,000									
	Upgrade	\$202,950	\$31,530									
	Expansion											
Asphalt Roads	Renewal	\$122,500	\$466,500	\$489,000	\$529,000	\$425,000	\$481,500	\$548,500	\$385,500	\$434,000	\$361,500	
	Upgrade											
	Expansion											
Chip Seal Roads	Renewal	\$249,500	\$203,500			\$217,000		\$544,000	\$210,000	\$445,000	\$364,000	
	Upgrade			\$321,000	\$353,500	\$355,500	\$365,500		\$172,000			
	Expansion											
RRG Roads	Renewal	\$454,500	\$859,500	\$309,000	\$1,065,000	\$1,470,000	\$1,101,000	\$2,200,500	\$1,581,000	\$1,803,000	\$1,446,000	
	Upgrade			\$712,500								
	Expansion											
Gravel Re-Sheeting	Renewal	\$89,944	\$99,938	\$140,008	\$198,713	\$329,313	\$254,848	\$268,659	\$488,746	\$599,812	\$622,333	
Road Safety Projects	Renewal		\$52,550	\$53,850	\$55,200	\$56,550	\$57,950	\$59,400	\$60,900	\$62,400	\$64,000	
	Upgrade	\$150,000	\$200,000									
	Expansion											
Expansion/Upgrade Projects	Expansion			\$812,913								
	Upgrade	\$92,324										
	Total	\$1,402,615	\$1,963,518	\$2,838,271	\$2,201,413	\$2,853,363	\$2,260,798	\$3,621,059	\$2,898,146	\$3,344,212	\$2,857,833	\$0
	Total Renewal	\$957,341	\$1,731,988	\$991,858	\$1,847,913	\$2,497,863	\$1,895,298	\$3,621,059	\$2,726,146	\$3,344,212	\$2,857,833	\$0
	Total Upgrade	\$445,274	\$231,530	\$1,033,500	\$353,500	\$355,500	\$365,500	\$0	\$172,000	\$0	\$0	\$0
	Total Expansion	\$0	\$0	\$812,913	\$0	\$0	$0	$0	$0	$0	$0	$0

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Provider	Regional Road Group	\$ 445,065	\$ 573,000	\$ 681,000	\$ 710,000	\$ 980,000	\$ 734,000	\$ 1,467,000	\$ 1,054,000	\$ 1,202,000	\$ 964,000	\$ 8,810,065
	Black Spot (State and/or Federal)		\$ 200,000									\$ 200,000
	Federal Grant Program (R2R/LRCI)	\$ 600,419	\$ 632,020	\$ 632,020	\$ 663,621	\$ 696,802	\$ 696,802	\$ 731,642	\$ 731,642	\$ 768,224	\$ 768,224	\$ 6,921,416
	Other Funding sources	\$ 32,324		\$ 682,913								
	Totals	\$ 1,077,808	\$ 1,405,020	\$ 1,995,933	\$ 1,373,621	\$ 1,676,802	\$ 1,430,802	\$ 2,198,642	\$ 1,785,642	\$ 1,970,224	\$ 1,732,224	\$ 15,931,481

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 324,807	\$ 558,498	\$ 842,338	\$ 827,792	\$ 1,176,561	\$ 829,996	\$ 1,422,417	\$ 1,112,504	\$ 1,373,988	\$ 1,125,609	\$ 9,594,509
	Opening Balance of Reserve	\$ 475,555	\$ 592,915	\$ 730,170	\$ 835,832	\$ 1,006,444	\$ 929,540	\$ 1,294,065	\$ 1,123,824	\$ 1,209,920	\$ 1,036,340	\$ 9,234,605
	Interest Accrued	\$ 17,168	\$ 20,752	\$ 23,000	\$ 23,403	\$ 24,658	\$ 19,520	\$ 27,175	\$ 23,600	\$ 25,408	\$ 21,763	\$ 226,449
	Annual Transfer to Reserve	\$ 425,000	\$ 675,000	\$ 925,000	\$ 975,000	\$ 1,075,000	\$ 1,175,000	\$ 1,225,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 10,000,000
	Staff Supervision Allowance											\$ -
	Reserve Surplus (Defecit)	\$ 592,915	\$ 730,170	\$ 835,832	\$ 1,006,444	\$ 929,540	\$ 1,294,065	\$ 1,123,824	\$ 1,209,920	\$ 1,036,340	\$ 1,107,495	\$ 9,866,545



**Shire of Dardanup
Asset Management Plan - Roads
10 Year Works Program
2026/27 to 2035/36**

2026-27

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Carry Forward	Total Cost	Classification
DESIGN PROJECTS													
95	HALE STREET	EATON	0.490	0.880	390	Design and investigation works 2027-28 reconstruction works	\$30,750					\$30,750	Renewal
9	DOWDELLS LINE	HENTY	0.030	9.210	9180	Investigation and Design: including survey, FWD & Cone Penetrometer testing of pavement and Staging of construction/rehabilitation as required over full length of the project area	\$67,650		\$135,300			\$202,950	Upgrade
120	HAMILTON ROAD	EATON	0.700	0.860	160	Like-for-like Design and Reconstruction including Kerb replacements	\$3,383		\$6,765			\$10,148	Renewal
ASPHALT RE-SEALS													
157	WARATAH COURT	EATON	0.000	0.100	100	Reseal		\$38,000				\$38,000	Renewal
157	WARATAH COURT	EATON	0.100	0.230	130	Reseal		\$44,500				\$44,500	Renewal
157	WARATAH COURT	EATON	0.230	0.340	110	Reseal		\$40,000				\$40,000	Renewal
CHIP SEAL RE-SEALS													
43	DARDANUP WEST ROAD	CROOKED BROOK	0.000	0.449	449	Reconstruction and reseal		\$200,000				\$200,000	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.449	0.693	244	Reseal		\$49,500				\$49,500	Renewal
RRG PROJECTS													
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.000	0.300	300	Reseal		\$26,500	\$53,000			\$79,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.300	0.490	190	Reseal		\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.000	2.300	300	Partial reconstruction and reseal		\$27,000	\$54,000			\$81,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	2.300	2.710	410	Partial reconstruction and reseal		\$79,000	\$158,000			\$237,000	Renewal
GRAVEL RE-SHEETING													
30	ST HELENA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$89,944					\$89,944	Renewal
ROAD SAFETY PROJECTS													
42	IRONSTONE ROAD	FERGUSON	0.860	1.100	240	Widening works to allow for linemarking to be installed leading up to the bridge as many vehicles exiting the bridge were over the centre of the road conflicting with vehicles approaching the bridge with limited sightlines.	\$65,000					\$65,000	Upgrade
13	CROOKED BROOK ROAD	DARDANUP	8.032	8.032		Raising off bridge culvert headwalls to reduce risks for errant vehicles	\$8,081	\$76,919				\$85,000	Upgrade
ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS													
-	EATON ADMINISTRATION BUILD	EATON	0.000	0.000		Access upgrades	\$60,000				\$32,324	\$92,324	Expansion
							\$324,807	\$600,419	\$445,065	\$0	\$32,324	\$1,402,615	

2027-28

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
DESIGN PROJECTS													
7	RECREATION ROAD	DARDANUP	0.000	2.690	2690	Survey and design for road reconstruction and shoulder sealing		\$31,530				\$31,530	Upgrade

0		VARIOUS	0.000	0.000		Road condition inspection and photo pick-up for DFES Recovery Funding		\$50,000				\$50,000	Renewal
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ASPHALT RE-SEALS

95	HALE STREET	EATON	0.490	0.600	110	Reconstruction		\$137,000				\$137,000	Renewal
95	HALE STREET	EATON	0.600	0.820	220	Reconstruction		\$224,000				\$224,000	Renewal
95	HALE STREET	EATON	0.820	0.880	60	Reconstruction		\$48,500				\$48,500	Renewal
95	HALE STREET	EATON	0.880	1.030	150	Reseal		\$57,000				\$57,000	Renewal

CHIP SEAL RE-SEALS

10	GARVEY ROAD	DARDANUP WEST	2.010	2.370	360	Reseal		\$74,000				\$74,000	Renewal
12	DAMIANI ITALIANO ROAD	PARADISE	1.100	1.930	830	Reseal	\$119,510	\$9,990				\$129,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	1.800	2.000	200	Reconstruction	\$67,500		\$135,000			\$202,500	Renewal
1	FERGUSON ROAD	DARDANUP	2.000	2.160	160	Reconstruction	\$54,000		\$108,000			\$162,000	Renewal
120	HAMILTON ROAD	EATON	0.700	0.830	130	Reconstruction	\$47,000		\$94,000			\$141,000	Renewal
120	HAMILTON ROAD	EATON	0.830	0.860	30	Reconstruction	\$17,000		\$34,000			\$51,000	Renewal
9	DOWDELLS LINE	HENTY	4.940	5.400	460	Reconstruction	\$101,000		\$202,000			\$303,000	Renewal

GRAVEL RE-SHEETING

30	ST HELENA ROAD		1.000	2.000	1000	Gravel re-sheeting	\$99,938					\$99,938	Renewal
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ROAD SAFETY PROJECTS

22	PILE ROAD	FERGUSON	4.000	4.400	400	Works as per Main Roads recommendation; surface repairs, signage, guide posts, guardrail extensions				\$200,000		\$200,000	Upgrade
VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$52,550					\$52,550	Renewal
							\$558,498	\$632,020	\$573,000	\$200,000	\$0	\$1,963,518	

2028-29

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

107	CLARKE STREET	BUREKUP	0.000	0.070	70	Reseal		\$41,000				\$41,000	Renewal
107	CLARKE STREET	BUREKUP	0.070	0.210	140	Reseal		\$79,000				\$79,000	Renewal
159	ASH COURT	EATON	0.000	0.060	60	Reseal		\$29,000				\$29,000	Renewal
163	CORAL PLACE	EATON	0.000	0.120	120	Reseal		\$42,500				\$42,500	Renewal
293	EDITH COWAN AVENUE	EATON	0.000	0.220	220	Reconstruction		\$257,500				\$257,500	Renewal
297	GIBSON TERRACE	BUREKUP	0.000	0.110	110	Reseal		\$40,000				\$40,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.020	0.520	500	Reconstruction and reseal including sealing of shoulders	\$177,980	\$143,020				\$321,000	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.000	0.010	10	Reseal	\$7,500		\$15,000			\$22,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.010	0.050	40	Reseal	\$10,000		\$20,000			\$30,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.900	15.400	500	Reconstruction	\$85,500		\$171,000			\$256,500	Renewal
9	DOWDELLS LINE	HENTY	5.400	5.690	290	Reconstruction	\$66,500		\$133,000			\$199,500	Upgrade
9	DOWDELLS LINE	HENTY	5.760	6.160	400	Reconstruction	\$148,000		\$296,000			\$444,000	Upgrade
9	DOWDELLS LINE	HENTY	6.160	6.210	50	Reconstruction	\$23,000		\$46,000			\$69,000	Upgrade

GRAVEL RE-SHEETING

30	ST HELENA ROAD		2.000	3.300	1300	Gravel re-sheeting	\$140,008					\$140,008	Renewal
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ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works	\$53,850					\$53,850	Renewal
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ROAD/CARPARK UPGRADE AND EXPANSION PROJECTS

-	PRATT ROAD CARPARK	EATON	0.000	0.000		Re-kerb, seal and line mark the car park	\$130,000					\$130,000	Expansion
109	GARDINER STREET RAB AND NE EATON		0.000	0.000		Construction of a roundabout and carpark to access the new Burekup Oval community precinct					\$682,913	\$682,913	Expansion
							\$842,338	\$632,020	\$681,000	\$0	\$682,913	\$2,838,271	

2029-30

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.380	1.440	60	Reseal		\$36,500				\$36,500	Renewal
102	MILLARD STREET	EATON	1.440	1.480	40	Reseal		\$30,000				\$30,000	Renewal
102	MILLARD STREET	EATON	1.480	1.580	100	Reseal		\$47,500				\$47,500	Renewal
102	MILLARD STREET	EATON	1.580	1.670	90	Reseal		\$44,500				\$44,500	Renewal
133	MITCHELL WAY	DARDANUP	0.000	0.120	120	Partial reconstruction		\$73,000				\$73,000	Renewal
133	MITCHELL WAY	DARDANUP	0.120	0.520	400	Reseal		\$99,500				\$99,500	Renewal
133	MITCHELL WAY	DARDANUP	0.520	0.640	120	Reconstruction		\$144,000				\$144,000	Renewal
214	GALEN CLOSE	EATON	0.020	0.090	70	Reseal		\$30,000				\$30,000	Renewal
257	ASTER COURT	EATON	0.020	0.060	40	Reseal		\$24,000				\$24,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	0.520	1.020	500	Reconstruction and reseal including sealing of shoulders	\$218,879	\$134,621				\$353,500	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	15.400	16.400	1000	Partial reconstruction and reseal	\$228,500		\$457,000			\$685,500	Renewal
9	DOWDELLS LINE	HENTY	4.380	4.940	560	Reconstruction	\$126,500		\$253,000			\$379,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		0.000	1.000	1000	Gravel re-sheeting	\$96,929					\$96,929	Renewal
29	GUILEMMI ROAD		1.000	2.000	1000	Gravel re-sheeting	\$101,784					\$101,784	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$55,200					\$55,200	Renewal
							\$827,792	\$663,621	\$710,000	\$0	\$0	\$2,201,413	

2030-31

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.690	0.740	50	Reseal		\$34,000				\$34,000	Renewal
102	MILLARD STREET	EATON	0.740	0.840	100	Reseal		\$49,000				\$49,000	Renewal
102	MILLARD STREET	EATON	0.840	0.910	70	Reseal		\$40,000				\$40,000	Renewal
254	CORDATA PLACE	EATON	0.020	0.080	60	Reseal		\$38,500				\$38,500	Renewal
254	CORDATA PLACE	EATON	0.080	0.130	50	Reseal		\$35,500				\$35,500	Renewal
254	CORDATA PLACE	EATON	0.130	0.180	50	Reseal		\$35,500				\$35,500	Renewal
256	IVY COURT	EATON	0.020	0.060	40	Reseal		\$32,000				\$32,000	Renewal
317	KINGIA CLOSE	BUREKUP	0.000	0.250	250	Reseal		\$87,500				\$87,500	Renewal
69	CRAMPTON ROAD	BUREKUP	0.000	0.030	30	Reseal		\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.180	0.210	30	Reseal		\$25,000				\$25,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.210	0.230	20	Reseal		\$23,000				\$23,000	Renewal

CHIP SEAL RE-SEALS

69	CRAMPTON ROAD	BUREKUP	0.030	0.180	150	Reseal		\$66,000				\$66,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.230	0.430	200	Reseal		\$43,000				\$43,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.430	0.710	280	Reseal		\$57,000				\$57,000	Renewal
69	CRAMPTON ROAD	BUREKUP	0.710	0.960	250	Reseal		\$51,000				\$51,000	Renewal
7	RECREATION ROAD	PARADISE	1.020	1.520	500	Reconstruction and reseal including sealing of shoulders	\$300,698	\$54,802				\$355,500	Upgrade

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.300	0.640	340	Reseal	\$39,000		\$78,000			\$117,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.970	1.800	830	Partial reconstruction and reseal	\$178,500		\$357,000			\$535,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.560	3.620	60	Reseal	\$15,500		\$31,000			\$46,500	Renewal
1	FERGUSON ROAD	DARDANUP	3.620	3.670	50	Reseal	\$14,000		\$28,000			\$42,000	Renewal
120	HAMILTON ROAD	EATON	1.170	1.650	480	Reseal	\$58,000		\$116,000			\$174,000	Renewal
120	HAMILTON ROAD	EATON	1.650	1.930	280	Reseal	\$31,000		\$62,000			\$93,000	Renewal

9	DOWDELLS LINE	HENTY	3.750	3.820	70	Reconstruction	\$20,500		\$41,000			\$61,500	Renewal
9	DOWDELLS LINE	HENTY	3.820	4.380	560	Reconstruction	\$133,500		\$267,000			\$400,500	Renewal

GRAVEL RE-SHEETING

29	GUILEMMI ROAD		2.000	3.000	1000	Gravel re-sheeting	\$147,021					\$147,021	Renewal
29	GUILEMMI ROAD		3.000	4.180	1180	Gravel re-sheeting	\$182,292					\$182,292	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$56,550					\$56,550	Renewal
							\$1,176,561	\$696,802	\$980,000	\$0	\$0	\$2,853,363	

2031-32

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	1.670	1.680	10	Reseal		\$70,000				\$70,000	Renewal
102	MILLARD STREET	EATON	1.680	1.690	10	Reseal		\$70,000				\$70,000	Renewal
102	MILLARD STREET	EATON	1.690	1.700	10	Reseal		\$38,500				\$38,500	Renewal
102	MILLARD STREET	EATON	1.700	1.710	10	Reseal		\$85,000				\$85,000	Renewal
255	LAVENDER WAY	EATON	0.010	0.110	100	Reseal and kerb replacement		\$81,500				\$81,500	Renewal
255	LAVENDER WAY	EATON	0.110	0.200	90	Reseal and kerb replacement		\$73,500				\$73,500	Renewal
255	LAVENDER WAY	EATON	0.200	0.230	30	Reseal and kerb replacement		\$63,000				\$63,000	Renewal

CHIP SEAL RE-SEALS

7	RECREATION ROAD	PARADISE	1.520	2.050	530	Reconstruction and reseal including sealing of shoulders	\$150,198	\$215,302				\$365,500	Upgrade
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RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	14.030	14.190	160	Reseal	\$12,500		\$25,000			\$37,500	Renewal
1	FERGUSON ROAD	DARDANUP	16.400	17.400	1000	Partial reconstruction and reseal	\$187,500		\$375,000			\$562,500	Renewal
102021	EATON DRIVE LEFT	EATON	2.300	2.710	410	Reseal	\$43,000		\$86,000			\$129,000	Renewal
102021	EATON DRIVE LEFT	EATON	2.300	2.710	410	Reseal	\$113,500		\$227,000			\$340,500	Renewal
22	PILE ROAD	FERGUSON	0.000	0.030	30	Reseal	\$10,500		\$21,000			\$31,500	Renewal

GRAVEL RE-SHEETING

32	PANIZZA ROAD		0.000	1.000	1000	Gravel re-sheeting	\$142,601					\$142,601	Renewal
32	PANIZZA ROAD		1.000	2.000	1000	Gravel re-sheeting	\$112,246					\$112,246	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$57,950					\$57,950	Renewal
							\$829,996	\$696,802	\$734,000	\$0	\$0	\$2,260,798	

2032-33

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
ASPHALT RE-SEALS													
102	MILLARD STREET	EATON	0.910	1.250	340	Reseal		\$124,000				\$124,000	Renewal
102	MILLARD STREET	EATON	1.250	1.380	130	Reseal		\$59,500				\$59,500	Renewal
278	INDIGO LOOP	EATON	0.020	0.350	330	Reseal		\$134,500				\$134,500	Renewal
73	HAYWARD STREET	DARDANUP	0.000	0.180	180	Reseal		\$65,500				\$65,500	Renewal
73	HAYWARD STREET	DARDANUP	0.180	0.200	20	Reseal		\$25,000				\$25,000	Renewal
73	HAYWARD STREET	DARDANUP	0.200	0.340	140	Reseal		\$55,000				\$55,000	Renewal
73	HAYWARD STREET	DARDANUP	0.340	0.370	30	Reseal		\$26,500				\$26,500	Renewal
73	HAYWARD STREET	DARDANUP	0.370	0.430	60	Reseal		\$33,500				\$33,500	Renewal
73	HAYWARD STREET	DARDANUP	0.950	0.970	20	Reseal		\$25,000				\$25,000	Renewal
CHIP SEAL RE-SEALS													
15	HUTCHINSON ROAD	BUREKUP	0.480	1.100	620	Reseal		\$105,000				\$105,000	Renewal
177	CARINYA ROAD	DARDANUP WEST	0.000	0.200	200	Reseal		\$45,500				\$45,500	Renewal
228	MAHER PLACE	DARDANUP WEST	0.000	0.410	410	Reseal	\$53,358	\$32,642				\$86,000	Renewal
4	COLLIE RIVER ROAD	BUREKUP	0.000	0.500	500	Reseal	\$127,500					\$127,500	Renewal
42	IRONSTONE ROAD	FERGUSON	0.000	0.580	580	Reseal	\$108,500					\$108,500	Renewal
43	DARDANUP WEST ROAD	CROOKED BROOK	0.693	0.960	267	Reconstruction and reseal	\$71,500					\$71,500	Renewal
RRG PROJECTS													
1	FERGUSON ROAD	DARDANUP	10.530	10.940	410	Partial reconstruction and reseal	\$44,000		\$88,000			\$132,000	Renewal
1	FERGUSON ROAD	DARDANUP	17.400	18.220	820	Partial reconstruction and reseal	\$182,500		\$365,000			\$547,500	Renewal
215	WATERLOO ROAD	WATERLOO	2.520	2.960	440	Partial reconstruction and reseal	\$100,000		\$200,000			\$300,000	Renewal
22	PILE ROAD	FERGUSON	6.670	7.750	1080	Reseal	\$73,000		\$146,000			\$219,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	0.000	0.110	110	Reseal	\$17,000		\$34,000			\$51,000	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	2.600	3.070	470	Reseal	\$49,500		\$99,000			\$148,500	Renewal
23	MARTIN PELUSEY ROAD	WATERLOO	3.230	3.360	130	Reseal	\$19,000		\$38,000			\$57,000	Renewal
9	DOWDELLS LINE	HENTY	6.210	6.270	60	Reconstruction	\$31,000		\$62,000			\$93,000	Renewal
9	DOWDELLS LINE	HENTY	6.270	6.770	500	Reconstruction	\$217,500		\$435,000			\$652,500	Renewal
GRAVEL RE-SHEETING													
32	PANIZZA ROAD		2.000	3.380	1380	Gravel re-sheeting	\$137,689					\$137,689	Renewal
57	CATALANO ROAD		0.000	1.000	1000	Gravel re-sheeting	\$130,970					\$130,970	Renewal
ROAD SAFETY PROJECTS													

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS	0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$59,400					\$59,400	Renewal
						\$1,422,417	\$731,642	\$1,467,000	\$0	\$0	\$3,621,059	

2033-34

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
ASPHALT RE-SEALS													
168	MAHOGANY PLACE	EATON	0.000	0.110	110	Reseal		\$50,000				\$50,000	Renewal
168	MAHOGANY PLACE	EATON	0.110	0.240	130	Reseal		\$55,000				\$55,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.000	0.130	130	Reseal		\$61,000				\$61,000	Renewal
197	GIORGI ROAD	PICTON EAST	0.130	0.530	400	Reseal		\$147,500				\$147,500	Renewal
217	VELVET GROVE	EATON	0.020	0.070	50	Reseal		\$39,000				\$39,000	Renewal
221	CALICO COURT	EATON	0.020	0.050	30	Reseal		\$33,000				\$33,000	Renewal

CHIP SEAL RE-SEALS

174	HAROLD DOUGLAS DRIVE	DARDANUP WEST	0.970	1.750	780	Reseal		\$163,500				\$163,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.000	0.070	70	Reseal		\$19,500				\$19,500	Renewal
7	RECREATION ROAD	PARADISE	2.050	2.690	640	Reconstruction and reseal	\$8,858	\$163,142				\$172,000	Upgrade
74	CHARLOTTE STREET	DARDANUP	0.000	0.100	100	Reseal	\$27,000					\$27,000	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	5.050	5.110	60	Reseal	\$11,500		\$23,000			\$34,500	Renewal
215	WATERLOO ROAD	WATERLOO	0.700	1.640	940	Partial reconstruction and reseal	\$217,000		\$434,000			\$651,000	Renewal
215	WATERLOO ROAD	WATERLOO	1.640	1.840	200	Partial reconstruction and reseal	\$48,000		\$96,000			\$144,000	Renewal
22	PILE ROAD	FERGUSON	1.800	2.360	560	Reseal	\$52,000		\$104,000			\$156,000	Renewal
9	DOWDELLS LINE	HENTY	6.770	7.250	480	Reconstruction	\$198,500		\$397,000			\$595,500	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		1.000	2.000	1000	Gravel re-sheeting	\$130,970					\$130,970	Renewal
57	CATALANO ROAD		2.000	3.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal
57	CATALANO ROAD		3.000	4.000	1000	Gravel re-sheeting	\$178,888					\$178,888	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS	0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large	\$60,900						\$60,900	Renewal
						\$1,112,504	\$731,642	\$1,054,000	\$0	\$0	\$2,898,146		

2034-35

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

102	MILLARD STREET	EATON	0.080	0.320	240	Reseal		\$90,000				\$90,000	Renewal
102	MILLARD STREET	EATON	0.640	0.690	50	Reseal		\$37,500				\$37,500	Renewal
169	PEPPERMINT WAY	EATON	0.000	0.140	140	Reseal		\$59,000				\$59,000	Renewal
169	PEPPERMINT WAY	EATON	0.140	0.590	450	Reseal		\$142,500				\$142,500	Renewal
218	PECAN LANE	EATON	0.000	0.080	80	Reseal		\$47,500				\$47,500	Renewal
259	BOSBERRY CLOSE	EATON	0.020	0.120	100	Reseal		\$57,500				\$57,500	Renewal

CHIP SEAL RE-SEALS

21	PARADISE ROAD	PARADISE	0.000	1.600	1600	Reseal		\$47,776	\$334,224			\$382,000	Renewal
222	BUREKUP ENTRANCE	BUREKUP	0.000	0.070	70	Reseal		\$21,500				\$21,500	Renewal
225	THE DRESS CIRCLE	HENTY	0.070	0.240	170	Reseal		\$41,500				\$41,500	Renewal

RRG PROJECTS

1	FERGUSON ROAD	DARDANUP	0.060	0.140	80	Reseal		\$20,000		\$40,000		\$60,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.140	0.300	160	Reseal		\$24,500		\$49,000		\$73,500	Renewal
1	FERGUSON ROAD	DARDANUP	0.640	0.940	300	Reseal		\$33,000		\$66,000		\$99,000	Renewal
1	FERGUSON ROAD	DARDANUP	0.940	0.970	30	Reseal		\$10,000		\$20,000		\$30,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.190	14.370	180	Reseal		\$15,000		\$30,000		\$45,000	Renewal
1	FERGUSON ROAD	DARDANUP	14.370	14.890	520	Reseal		\$42,000		\$84,000		\$126,000	Renewal
215	WATERLOO ROAD	WATERLOO	1.840	2.520	680	Partial reconstruction and reseal		\$94,500		\$189,000		\$283,500	Renewal
215	WATERLOO ROAD	WATERLOO	5.080	7.980	2900	Reseal		\$251,000		\$502,000		\$753,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.100	0.560	460	Reseal		\$40,000		\$80,000		\$120,000	Renewal
3	HYNES ROAD	WATERLOO	0.020	0.300	280	Reseal		\$24,000		\$48,000		\$72,000	Renewal
9	DOWDELLS LINE	HENTY	2.070	2.080	10			\$5,000		\$10,000		\$15,000	Renewal
9	DOWDELLS LINE	HENTY	2.080	2.210	130	Reconstruction		\$42,000		\$84,000		\$126,000	Renewal

GRAVEL RE-SHEETING

57	CATALANO ROAD		4.000	5.140	1140	Gravel re-sheeting		\$214,362				\$214,362	Renewal
8	JOSHUA BROOK ROAD		0.000	1.000	1000	Gravel re-sheeting		\$188,037				\$188,037	Renewal
8	JOSHUA BROOK ROAD		1.000	2.000	1000	Gravel re-sheeting		\$197,414				\$197,414	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large		\$62,400				\$62,400	Renewal
								\$1,373,988	\$768,224	\$1,202,000	\$0	\$0	\$3,344,212

2035-36

Road Number	Road Name	Locality	Start SLK	End SLK	Length (m)	Scope of Works	Reserve Funding	R2R Funding	RRG Funding	Blackspot Funding	Other Funds	Total Cost	Classification
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ASPHALT RE-SEALS

(Appendix IPC: 8.1A)

102	MILLARD STREET	EATON	0.550	0.640	90	Reseal					\$49,000				\$49,000	Renewal
167	OAK COURT	EATON	0.000	0.110	110	Reseal					\$47,500				\$47,500	Renewal
73	HAYWARD STREET	DARDANUP	0.430	0.610	180	Reseal					\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.610	0.680	70	Reseal					\$49,000				\$49,000	Renewal
73	HAYWARD STREET	DARDANUP	0.680	0.800	120	Reseal					\$68,000				\$68,000	Renewal
73	HAYWARD STREET	DARDANUP	0.800	0.950	150	Reseal					\$54,000				\$54,000	Renewal
91	BRYANT STREET	EATON	0.240	0.260	20	Reseal					\$26,000				\$26,000	Renewal

CHIP SEAL RE-SEALS

193	GOLDING CRESCENT	PICTON EAST	0.000	0.120	120	Reseal					\$37,500				\$37,500	Renewal
41	RATCLIFFE ROAD	FERGUSON	0.030	1.500	1470	Reseal					\$326,500				\$326,500	Renewal

RRG PROJECTS

102021	EATON DRIVE LEFT	EATON	0.500	0.600	100	Reseal					\$11,500	\$23,000			\$34,500	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.490	0.580	90	Reseal					\$19,000	\$38,000			\$57,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.580	0.590	10						\$9,000	\$18,000			\$27,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.590	0.680	90				\$18,776		\$3,224	\$44,000			\$66,000	Renewal
102023	EATON DRIVE RIGHT	MILLBRIDGE	0.680	0.700	20	Reseal			\$11,000			\$22,000			\$33,000	Renewal
24	MOORE ROAD	DARDANUP WEST	0.000	0.100	100	Reseal			\$10,500			\$21,000			\$31,500	Renewal
9	DOWDELLS LINE	HENTY	8.300	9.210	910	Reconstruction			\$399,000			\$798,000			\$1,197,000	Renewal

GRAVEL RE-SHEETING

8	JOSHUA BROOK ROAD		2.000	3.000	1000	Gravel re-sheeting			\$197,414						\$197,414	Renewal
62	BANKSIA ROAD		0.000	1.000	1000	Gravel re-sheeting			\$185,303						\$185,303	Renewal
62	BANKSIA ROAD		1.000	2.000	1000	Gravel re-sheeting			\$239,616						\$239,616	Renewal

ROAD SAFETY PROJECTS

VARIOUS	VARIOUS RURAL ROAD RENEWAL PROJECTS		0.000	0.000		Renewal works undertaken by Shire works crews to address concerns on rural roads historically requiring large amounts of maintenance works			\$64,000						\$64,000	Renewal
									\$1,125,609	\$768,224	\$964,000	\$0	\$0	\$2,857,833		

RISK ASSESSMENT TOOL								
REPORT TITLE:		Roads Program of Works 2026/27 – 2035/36						
RISK THEME PROFILE:		1 - Asset Sustainability Practices Choose an item. Choose an item. Choose an item.						
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

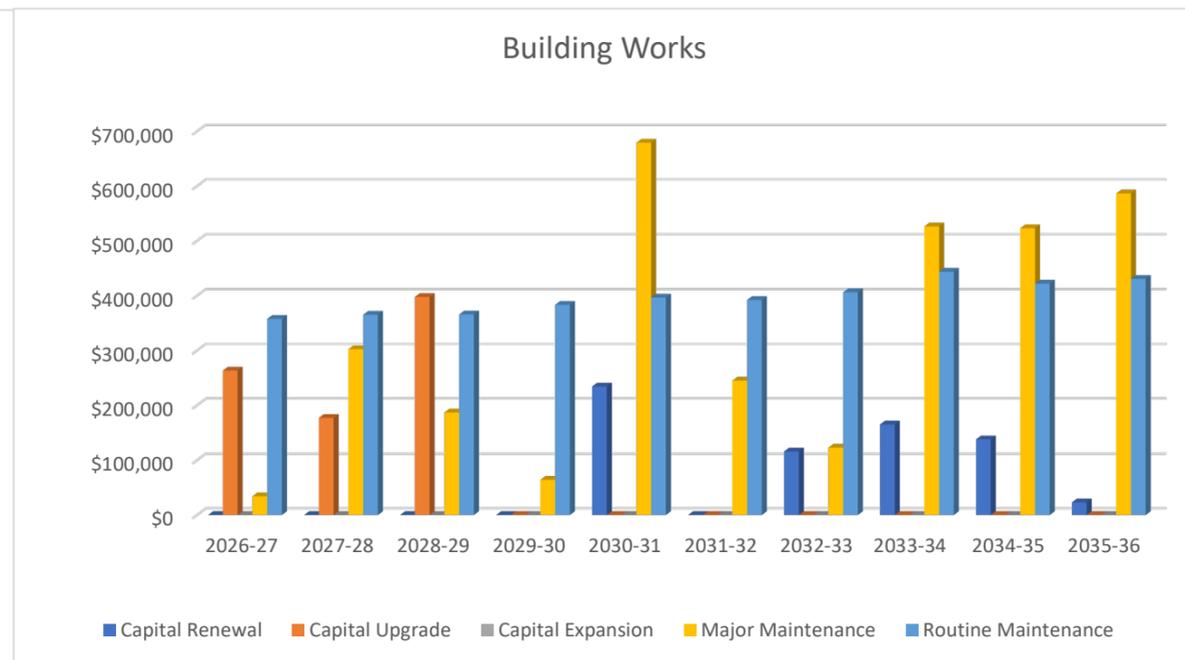
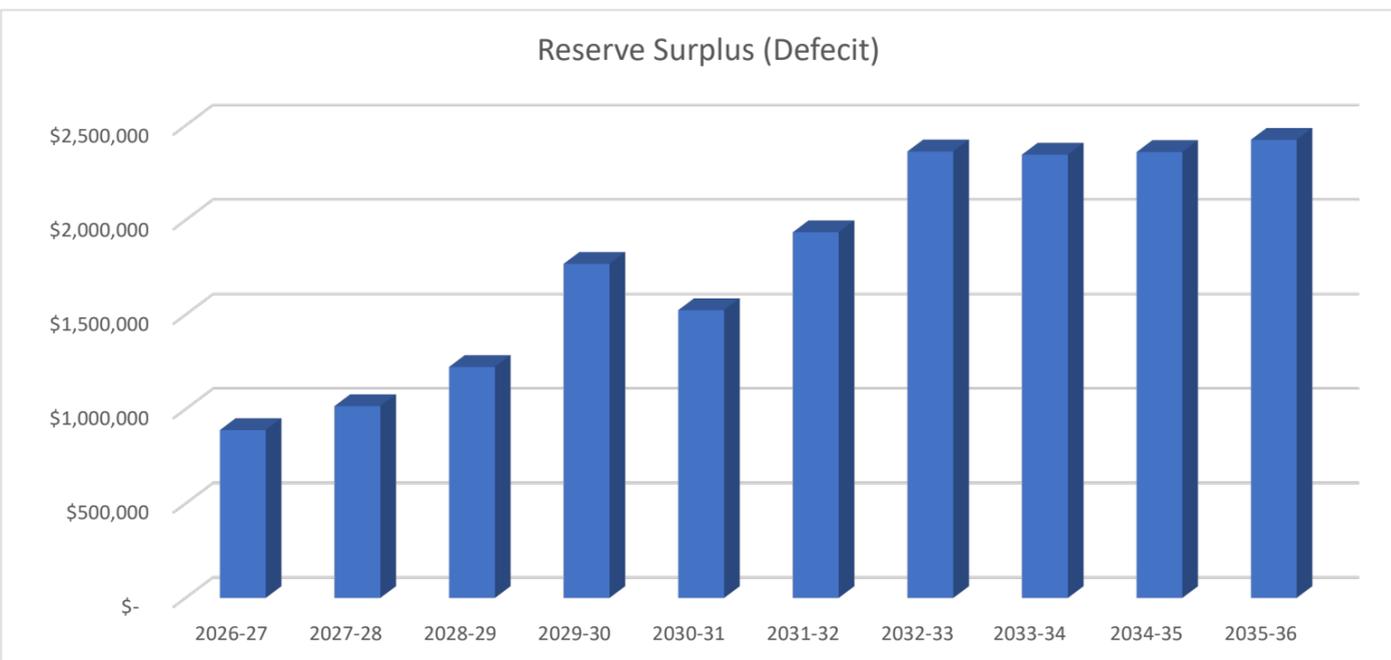
Shire of Dardanup
 Asset Management Plan - Buildings
 10 Year Works Program - 2026/27 to 2035/36

FINANCIAL SUMMARY

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Capital Works	Renewal	\$0	\$0	\$0	\$0	\$234,100	\$0	\$115,800	\$165,100	\$137,800	\$23,100	\$0
	Upgrade	\$263,250	\$177,000	\$397,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Maintenance	Reserve Funded	\$34,200	\$302,200	\$186,900	\$64,100	\$679,200	\$245,000	\$122,700	\$526,300	\$523,000	\$586,600	\$0
Minor Routine Maintenance	Muni Funded	\$357,500	\$365,050	\$365,600	\$383,150	\$396,400	\$392,050	\$406,200	\$443,600	\$421,950	\$430,500	\$0
	Total	\$297,450	\$479,200	\$584,400	\$64,100	\$913,300	\$245,000	\$238,500	\$691,400	\$660,800	\$609,700	\$4,783,850

INCOME	Source	0	0	185000	0	0	0	0	0	0	0	0
Grant Provider				\$ 185,000								\$ 185,000
	Totals	\$ -	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,000

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals	
Funding Source	Total Expenditure from Reserve	\$ 297,450	\$ 479,200	\$ 399,400	\$ 64,100	\$ 913,300	\$ 245,000	\$ 238,500	\$ 691,400	\$ 660,800	\$ 609,700	\$ 4,598,850	
	Opening Balance of Reserve	\$ 590,430	\$ 889,294	\$ 1,016,219	\$ 1,223,830	\$ 1,768,997	\$ 1,524,038	\$ 1,936,043	\$ 2,363,200	\$ 2,346,427	\$ 2,359,902	\$ 16,018,379	
	Interest Accrued	\$ 21,315	\$ 31,125	\$ 32,011	\$ 34,267	\$ 43,340	\$ 32,005	\$ 40,657	\$ 49,627	\$ 49,275	\$ 49,558	\$ 383,180	
	Annual Transfer to Reserve	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000	\$ 6,050,000
	Reserve Surplus (Defecit)	\$ 889,294	\$ 1,016,219	\$ 1,223,830	\$ 1,768,997	\$ 1,524,038	\$ 1,936,043	\$ 2,363,200	\$ 2,346,427	\$ 2,359,902	\$ 2,424,760	\$ 17,852,709	



Shire of Dardanup
Buildings 10 Year Program
2026-27 to 2035-36

2026-27

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Compliance repairs to the building as per consultants recommendations including fire	1.00	#	\$ 250,000	\$ -		\$ 250,000	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Aircondition for reception office and manager office	1.00	#	\$ 9,750	\$ -		\$ 9,750	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Internal signage for the Recreation Centre	1.00	#	\$ 3,500	\$ -		\$ 3,500	Upgrade
MAJOR MAINTENANCE										
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Concrete building skirting - Ground Floor - External	40.00	m	\$ 7,700			\$ 7,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	1.00	#	\$ 20,500			\$ 20,500	Renewal
BLD-42 Recycling Yard/Refuse	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External - Shed 1	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-42 Recycling Yard/Refuse	Banksia Road Refuse Site	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
BLD-81 Recycling Yard / Refuse	Recycling Facility	Fire Protection	Replace Fire Hose reels - Ground Floor - External	1.00	#	\$ 2,000			\$ 2,000	Renewal
TOTAL						\$ 297,450	\$ -	\$ -	\$ 297,450	

2027-28

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL UPGRADE/EXPANSION										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Various	Convert slammers admin office and current storeroom into cycle studio	1.00	#	\$ 26,500	\$ -		\$ 26,500	Upgrade
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures and Fittings	Retractable blinds for Court 1 (West) Stadium windows (\$5K)	1.00	#	\$ 5,500	\$ -		\$ 5,500	Upgrade
BLD-60 Public Toilets - Eaton Fo	Eaton Foreshore Toilets	Various	Upgrade of toilets including concrete slab rejuvenation, painting of steel, new roof s	1.00	#	\$ 145,000	\$ -		\$ 145,000	Upgrade
MAJOR MAINTENANCE										
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Air Conditioner - Ground Floor - Office 2	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Lighting General - Ground Floor - External	11.00	#	\$ 7,000			\$ 7,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvres - Ground Floor - Group Fitness External	6.00	m^2	\$ 2,300			\$ 2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Sports Hall	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - Store 3	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Louvre - Ground Floor - External	26.00	#	\$ 19,200			\$ 19,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00	#	\$ 2,100			\$ 2,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Main Reception	1.00	#	\$ 13,200			\$ 13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$ 10,600			\$ 10,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Kitchen	1.00	#	\$ 15,800			\$ 15,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Entry	1.00	#	\$ 400			\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Facia Painted - Roof - External	130.00	m	\$ 8,200			\$ 8,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Room Left	1.00	#	\$ 1,600			\$ 1,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	17.00	m	\$ 26,900			\$ 26,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-76 Glen Huon Pavilion Foc	Glen Huon Club Rooms - Footb	Fixtures & Fittings	Replace Sink - Ground Floor - First Aid	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Electrical	Replace Emergency Lights - Ground Floor - Main Room	1.00	#	\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Services	Replace Exhaust Fan - Small - Ground Floor - Toilet 3	1.00	#	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Electrical	Replace Lighting General - Ground Floor - Toilet 1	2.00	#	\$ 700			\$ 700	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Corridor	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	12.00	m^2	\$ 600			\$ 600	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	6.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00	#	\$ 3,900			\$ 3,900	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 2	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	12.00	m^2	\$ 2,600			\$ 2,600	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	5.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	10.00	m^2	\$ 500			\$ 500	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	5.00	m^2	\$ 300			\$ 300	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 2	24.00	m^2	\$ 5,200			\$ 5,200	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$ 6,400			\$ 6,400	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	1.00	#	\$ 4,800			\$ 4,800	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 2	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-70 Wells Recreation Park	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00	#	\$ 1,300			\$ 1,300	Renewal

(Appendx IPC: 8.2A)

BLD-71 Eaton Family Centre	Eaton Family Centre	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	2,900			\$	2,900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Stage	1.00 #	\$	10,600			\$	10,600	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	6.00 #	\$	1,300			\$	1,300	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	80.00 m^2	\$	3,400			\$	3,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail metal - Ground Floor - External	2.00 m	\$	700			\$	700	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	100.00 m	\$	4,300			\$	4,300	Renewal
BLD-13 Burekup Hall	Burekup Hall	Electrical	Replace Lighting General - Ground Floor - Store 2	1.00 #	\$	400			\$	400	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Kitchen	1.00 #	\$	4,300			\$	4,300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$	300			\$	300	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	2,900			\$	2,900	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 6	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilet 3	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 5	1.00 #	\$	4,800			\$	4,800	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	Fixtures & Fittings	Replace Toilet - S/S Bowl /Cistern - Ground Floor - Toilet 6	1.00 #	\$	4,800			\$	4,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	90.00 m	\$	14,200			\$	14,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	50.00 m	\$	2,200			\$	2,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Back Stage	2.00 #	\$	500			\$	500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	2,900			\$	2,900	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00 #	\$	10,600			\$	10,600	Renewal
BLD-24 Wellington Mills Public	Wellington Mills Toilets	Mechanical Services	Replace Ventilating Whirly Bird - Roof - External	2.00 #	\$	700			\$	700	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$	1,600			\$	1,600	Renewal
BLD-78 Eaton Depot (Leased) T	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00 #	\$	10,600			\$	10,600	Renewal
BLD-41 Eaton Basketball Shed	Eaton Tennis & Basketball Cou	Fixtures & Fittings	Replace Sink - Ground Floor - Store 1	1.00 #	\$	3,200			\$	3,200	Renewal
BLD-41 Eaton Basketball Shed	Eaton Tennis & Basketball Cou	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	26.00 m	\$	4,100			\$	4,100	Renewal
TOTAL						\$ 479,200	\$ -	\$ -	\$ -	\$ 479,200	

2028-29

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL UPGRADE/EXPANSION											
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Internal Fabric	Sound-proofing of meeting room & sound dampening of multi-purpose room and a	1.00 #	\$	27,500	\$ -		\$	27,500	Upgrade
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Ablutions, Entry and Covered Area Upgrades as per Burekup Oval Concept Plan	1.00 #	\$	185,000	\$ 185,000		\$	370,000	Upgrade
MAJOR MAINTENANCE											
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Sunshine Room 1	1.00 #	\$	10,800			\$	10,800	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Therapy Library	1.00 #	\$	10,800			\$	10,800	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - Entry	20.00 m^2	\$	900			\$	900	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	60.00 m	\$	2,600			\$	2,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Entry	9.00 m	\$	2,500			\$	2,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Staircase - Timber - Ground Floor - External	9.00 m	\$	9,700			\$	9,700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 4	8.00 m	\$	1,300			\$	1,300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 1	3.00 #	\$	7,600			\$	7,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Shower Unit (acrylic 3 sided) - Ground Floor - Toilet 3	2.00 #	\$	5,100			\$	5,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Structure - Ground Floor - External	130.00 m^2	\$	84,100			\$	84,100	Renewal
BLD-61 Glen Huon Softball Pav	Softball Association Club Room	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$	1,700			\$	1,700	Renewal
BLD-61 Glen Huon Softball Pav	Softball Association Club Room	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Kitchen	1.00 #	\$	10,800			\$	10,800	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00 #	\$	4,900			\$	4,900	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$	1,700			\$	1,700	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$	10,800			\$	10,800	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$	10,800			\$	10,800	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$	10,800			\$	10,800	Renewal
TOTAL						\$ 399,400	\$ 185,000	\$ -	\$ -	\$ 584,400	

2029-30

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
MAJOR MAINTENANCE											
BLD-76 Glen Huon Pavilion Foo	Glen Huon Club Rooms - Footb	Fire Protection	Replace Emergency Lights - Ground Floor - Warm Up Room	1.00 #	\$	400			\$	400	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$	11,100			\$	11,100	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Condenser Refrigeration Type - Ground Floor	1.00 #	\$	11,100			\$	11,100	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Store 1	1.00 #	\$	11,100			\$	11,100	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 1	6.00 m^2	\$	1,400			\$	1,400	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 2	6.00 m^2	\$	1,400			\$	1,400	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	12.00 #	\$	2,700			\$	2,700	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Electrical	Replace Lighting General - Ground Floor - External	5.00 #	\$	1,700			\$	1,700	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Electrical	Replace Lighting General - Ground Floor - Toilet 2	2.00 #	\$	700			\$	700	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Electrical	Replace Lighting General - Ground Floor - Change 1	1.00 #	\$	400			\$	400	Renewal
BLD-70 Wells Recreation Park (	Dardanup Oval Club Rooms (W	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	2.00 #	\$	22,100			\$	22,100	Renewal
TOTAL						\$ 64,100	\$ -	\$ -	\$ -	\$ 64,100	

2030-31

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification
CAPITAL RENEWAL										
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Colour Steel - Ground Floor - External	550.00	m^2	\$ 93,400			\$ 93,400	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Colour Steel - Ground Floor - External	628.00	m^2	\$ 106,700			\$ 106,700	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Brick - Ground Floor - External	300.00	m^2	\$ 34,000			\$ 34,000	Renewal
MAJOR MAINTENANCE										
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	15.00	m	\$ 2,600			\$ 2,600	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Soffits - Fibrolite - Ground Floor - External	100.00	m^2	\$ 4,600			\$ 4,600	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00	#	\$ 1,000			\$ 1,000	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	10.00	#	\$ 17,000			\$ 17,000	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	2.00	#	\$ 8,300			\$ 8,300	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - External	3.00	#	\$ 68,000			\$ 68,000	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Mechanical Services	Replace Instantaneous Hot Water Boiler - Ground Floor - External	1.00	#	\$ 5,100			\$ 5,100	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Electrical	Replace Lighting General - Ground Floor - Store 1	1.00	#	\$ 400			\$ 400	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Services	Replace Meter Boxes - Ground Floor - External	1.00	#	\$ 3,200			\$ 3,200	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Mechanical Services	Replace Split Air Conditioning Units - Cassette - Ground Floor - Office / Records	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Meeting Room	44.00	m^2	\$ 5,000			\$ 5,000	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Carpet - Ground Floor - Training Room	24.00	m^2	\$ 2,800			\$ 2,800	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	48.00	m^2	\$ 2,200			\$ 2,200	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	24.00	m^2	\$ 1,100			\$ 1,100	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Main Reception	40.00	m^2	\$ 1,900			\$ 1,900	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	40.00	m^2	\$ 1,900			\$ 1,900	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Paint Finish - Ground Floor - Office / Records	70.00	m^2	\$ 3,200			\$ 3,200	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Toilet 1	48.00	m^2	\$ 11,200			\$ 11,200	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Alum/Glass - Sliding Sgle Door - Ground Floor - External	2.00	#	\$ 6,800			\$ 6,800	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Entry - Unused old entry	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	External Fabric	Replace Entry / Exit - Timber & Glass - Ground Floor - Entry - Unused old entry	1.00	#	\$ 4,600			\$ 4,600	Renewal
BLD-09 Dardanup Public Librar	Dardanup Office	Fixtures & Fittings	Replace Kitchen Bench S/S - Ground Floor - Kitchen	4.00	m	\$ 6,800			\$ 6,800	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Basketball South West	20.00	m^2	\$ 2,300			\$ 2,300	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Mechanical Services	Replace Evaporative Air Conditioning Unit - Roof - School Administration	1.00	#	\$ 22,700			\$ 22,700	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	8.00	#	\$ 90,600			\$ 90,600	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 4	5.00	#	\$ 16,700			\$ 16,700	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Group Fitness Servery	1.00	#	\$ 3,400			\$ 3,400	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fixtures & Fittings	Replace Sink - Rec Centre - Ground Floor - Preparation	1.00	#	\$ 3,400			\$ 3,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Electrical	Replace Lighting General - Roof - External	2.00	#	\$ 700			\$ 700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Electrical	Replace Lighting General - Ground Floor - External	1.00	#	\$ 400			\$ 400	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Mechanical Services	Replace Split Air Conditioning Units - Head Unit - Ground Floor - Main Room	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Corridor	24.00	m^2	\$ 5,600			\$ 5,600	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00	#	\$ 34,000			\$ 34,000	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	11.00	#	\$ 18,700			\$ 18,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Exit Signs(Illuminated) - Ground Floor - Main Hall	2.00	#	\$ 1,500			\$ 1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Distribution Board - Ground Floor - Entry	1.00	#	\$ 31,700			\$ 31,700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Hall 2	4.00	#	\$ 5,500			\$ 5,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	5.00	#	\$ 1,200			\$ 1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	2.00	#	\$ 500			\$ 500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Room Left	1.00	#	\$ 300			\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Stage	1.00	#	\$ 300			\$ 300	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Male Toilet	4.00	#	\$ 1,400			\$ 1,400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Accessible Toilet	2.00	#	\$ 700			\$ 700	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Room Right	1.00	#	\$ 400			\$ 400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Electrical	Replace Lighting General - Ground Floor - Stage	1.00	#	\$ 400			\$ 400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00	#	\$ 11,400			\$ 11,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	8.00	#	\$ 13,600			\$ 13,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	External Fabric	Replace Timber / Glass Door - Ground Floor - External	2.00	#	\$ 6,200			\$ 6,200	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00	#	\$ 6,800			\$ 6,800	Renewal
BLD-13 Burekup Hall	Burekup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 2	2.00	#	\$ 10,200			\$ 10,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Heater - Ground Floor - Main Room	6.00	#	\$ 8,200			\$ 8,200	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Mechanical Services	Replace Electric Water Heater - Instantaneous - Ground Floor - External	1.00	#	\$ 5,100			\$ 5,100	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Services	Replace Exhaust Fan - Ground Floor - Toilet 3	1.00	#	\$ 4,600			\$ 4,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Building Main Switch Board - Ground Floor - External	1.00	#	\$ 14,800			\$ 14,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Services	Replace Exhaust Fan - Ground Floor - Toilet 1	2.00	#	\$ 9,100			\$ 9,100	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	8.00	#	\$ 1,900			\$ 1,900	Renewal

(Appendx IPC: 8.2A)

BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - External	4.00 #	\$	1,000			\$	1,000	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	3.00 #	\$	700			\$	700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	3.00 #	\$	700			\$	700	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Office	1.00 #	\$	300			\$	300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 2	1.00 #	\$	300			\$	300	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Electrical	Replace Pumps - Ground Floor - External	1.00 #	\$	1,700			\$	1,700	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Multi-Purpose Room	6.00 #	\$	1,400			\$	1,400	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00 #	\$	500			\$	500	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Sunshine Room 1	2.00 #	\$	500			\$	500	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Kitchen	1.00 #	\$	300			\$	300	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Toilet 1	1.00 #	\$	300			\$	300	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Lighting General - Ground Floor - Toilet 1	1.00 #	\$	400			\$	400	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Kitchen	1.00 #	\$	600			\$	600	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Multi-Purpose Room	1.00 #	\$	11,400			\$	11,400	Renewal
BLD-34 Dardanup Family Centr	Dardanup Community Centre	Electrical	Replace Smoke Detectors - Ground Floor - Multi-Purpose Room	1.00 #	\$	600			\$	600	Renewal
BLD-56 Public Toilets - Millbrid	Millbridge Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$	300			\$	300	Renewal
BLD-61 Glen Huon Softball Pav	Softball Association Club Room	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	5.00 #	\$	22,700			\$	22,700	Renewal
BLD-61 Glen Huon Softball Pav	Softball Association Club Room	External Fabric	Replace Soffits - Timber - Ground Floor - External	20.00 m^2	\$	7,700			\$	7,700	Renewal
BLD-61 Glen Huon Softball Pav	Softball Association Club Room	Exterior Finishes	Replace Timber Siding - Ground Floor - External	70.00 m^2	\$	4,000			\$	4,000	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Fixtures & Fittings	Replace Cooker / Grill SS - Ground Floor - Kitchen	1.00 #	\$	11,400			\$	11,400	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Exterior Finishes	Replace Timber Lining - Ground Floor - External	22.00 m^2	\$	7,500			\$	7,500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Paint Finish - Ground Floor - External	210.00 m^2	\$	9,600			\$	9,600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	External Fabric	Replace Metal Support Post - Roof - External	15.00 m	\$	11,500			\$	11,500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	1.00 #	\$	6,300			\$	6,300	Renewal
BLD-24 Wellington Mills Public	Wellington Mills Toilets	Electrical	Replace Fluorescent Lights - Ground Floor - External	1.00 #	\$	300			\$	300	Renewal
BLD-35 Public Toilets - Dardan	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Female Toilet	1.00 #	\$	4,200			\$	4,200	Renewal
BLD-35 Public Toilets - Dardan	Dardanup Hall Public Toilets	Fixtures & Fittings	Replace Handbasin - Ground Floor - Male Toilet	1.00 #	\$	4,200			\$	4,200	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	External Fabric	Replace Barge Board Paint Finish - Ground Floor - External	44.00 m	\$	2,000			\$	2,000	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 1	1.00 #	\$	4,200			\$	4,200	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	1.00 #	\$	3,400			\$	3,400	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 1	1.00 #	\$	5,100			\$	5,100	Renewal
BLD-72 Eaton Child Health Cen	Eaton Family Centre	Mechanical Services	Replace Water Heater - Ground Floor - External	1.00 #	\$	5,100			\$	5,100	Renewal
TOTAL						\$ 913,300	\$ -	\$ -	\$ -	\$ 913,300	

2031-32

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
MAJOR MAINTENANCE											
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	61.00 #	\$	63,700			\$	63,700	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	168.00 m	\$	29,300			\$	29,300	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00 #	\$	8,500			\$	8,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00 #	\$	8,500			\$	8,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Kitchen	1.00 #	\$	4,300			\$	4,300	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 2	1.00 #	\$	4,300			\$	4,300	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Bench - Ground Floor - Kitchen	10.00 m	\$	17,400			\$	17,400	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Kitchen	1.00 #	\$	600			\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 3	1.00 #	\$	600			\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Kitchen Exhaust - Ground Floor - Toilet 4	1.00 #	\$	600			\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	External Fabric	Replace Metal Roller Doors - Ground Floor - External	2.00 #	\$	29,000			\$	29,000	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sink - Ground Floor - Kitchen	1.00 #	\$	3,500			\$	3,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Activity Room 1/ 2	8.00 #	\$	3,800			\$	3,800	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 3	2.00 #	\$	7,000			\$	7,000	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fixtures & Fittings	Replace Trough Stainless Steel - Ground Floor - External	2.00 #	\$	12,800			\$	12,800	Renewal
BLD-76 Glen Huon Pavilion Foo	Glen Huon Club Rooms - Footb	External Fabric	Replace Entry / Exit - Timber Painted - Ground Floor - External	11.00 #	\$	51,100			\$	51,100	Renewal
TOTAL						\$ 245,000	\$ -	\$ -	\$ -	\$ 245,000	

2032-33

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	External Fabric	Replace Cement Cladding - Roof - External	150.00 m^2	\$	22,300			\$	22,300	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	External Fabric	Replace Fibrolite Sheeting - Roof - External	600.00 m^2	\$	89,200			\$	89,200	Renewal
BLD-80 Eaton New Bowling Clu	Eaton Bowling Club	External Fabric	Replace Colour Steel Siding - Ground Floor - External - Shed 2	24.00 m^2	\$	4,300			\$	4,300	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fixtures & Fittings	Replace Cleaners Sink - Ground Floor - Group Fitness Servery	1.00 #	\$	2,000			\$	2,000	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	External Fabric	Replace Paint Finish - Ground Floor - External	1600.00 m^2	\$	76,100			\$	76,100	Renewal
BLD-76 Glen Huon Pavilion Foo	Glen Huon Club Rooms - Footb	External Fabric	Replace Rendered Painted - Ground Floor - External	350.00 m^2	\$	22,900			\$	22,900	Renewal
BLD-80 Eaton New Bowling Clu	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 1	30.00 m	\$	5,400			\$	5,400	Renewal

(Appendx IPC: 8.2A)

BLD-80 Eaton New Bowling Club	Eaton Bowling Club	External Fabric	Replace Gutters and Downpipes - Ground Floor - External - Shed 2	20.00	m	\$	3,600			\$	3,600	Renewal	
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Electrical	Replace Lighting General - Ground Floor - Toilets	5.00	#	\$	1,800			\$	1,800	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre	Electrical	Replace Distribution Board - Small - Ground Floor - External	1.00	#	\$	6,600			\$	6,600	Renewal	
BLD-21 Don Hewison Centre	Don Hewison Centre Public Toilet	Electrical	Replace Fluorescent Lights - Ground Floor - External	2.00	#	\$	500			\$	500	Renewal	
BLD-52 Don Hewison Centre Public Toilet	Don Hewison Centre Public Toilet	Electrical	Replace Lighting General - Ground Floor - Female/Accessible Toilet	1.00	#	\$	400			\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilet	Don Hewison Centre Public Toilet	Electrical	Replace Lighting General - Ground Floor - Male Toilet	1.00	#	\$	400			\$	400	Renewal	
BLD-52 Don Hewison Centre Public Toilet	Don Hewison Centre Public Toilet	Services	Replace Reticulation - Ground Floor - External	1.00	#	\$	3,000			\$	3,000	Renewal	
TOTAL						\$	238,500	\$	-	\$	-	\$	238,500

2033-34

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification		
CAPITAL RENEWAL												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Structural Steel - Ground Floor - Group Fitness External	200.00	m^2	\$	146,300			\$	146,300	Renewal
BLD-41 Eaton Basketball Shed	Eaton Tennis & Basketball Courts	External Fabric	Replace Colour Steel - Ground Floor - External	36.00	m^2	\$	6,600			\$	6,600	Renewal
BLD-45 Dardanup Tennis Courts	Dardanup Oval Club Rooms (W)	External Fabric	Replace Brick - Ground Floor - Whole Building	100.00	m^2	\$	12,200			\$	12,200	Renewal
MAJOR MAINTENANCE												
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 1	2.00	#	\$	500			\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Fluorescent Lights - Ground Floor - Store 4	2.00	#	\$	500			\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Hydrant - Ground Floor - External	1.00	#	\$	4,300			\$	4,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Split Air Conditioning Units - Ground Floor - Gym	1.00	#	\$	12,200			\$	12,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Ventillation Fans - Roof - Sports Hall	5.00	#	\$	26,900			\$	26,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Mechanical Services	Replace Electric Water Heater - Ground Floor - Preparation	1.00	#	\$	5,500			\$	5,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	External Fabric	Replace Soffits - Painted Steel Structure - Ground Floor - External	370.00	m	\$	203,000			\$	203,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 3	2.00	#	\$	8,900			\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Toilet 4	2.00	#	\$	8,900			\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Handbasin - Ground Floor - Preparation	1.00	#	\$	4,500			\$	4,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 4	6.00	#	\$	13,800			\$	13,800	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Cubicle(s) - Ground Floor - Change 3	5.00	#	\$	11,500			\$	11,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fixtures & Fittings	Replace Shower Head(s) - Ground Floor - Change 3	5.00	#	\$	18,000			\$	18,000	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	External Fabric	Replace Entry / Exit Double Door - Metal & Glass - Ground Floor - Kitchen	1.00	#	\$	6,600			\$	6,600	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Carpet - Ground Floor - Entry	16.00	m^2	\$	2,000			\$	2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	60.00	m^2	\$	3,000			\$	3,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Room Right	30.00	m^2	\$	1,500			\$	1,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Accessible Toilet	9.00	m^2	\$	500			\$	500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Accessible Toilet	2.00	#	\$	400			\$	400	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Paint Finish on Doors (per leaf) - Ground Floor - Entry	1.00	#	\$	200			\$	200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Interior Finishes	Replace Vinyl - Ground Floor - Room Left	20.00	m^2	\$	2,900			\$	2,900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	12.00	m^2	\$	600			\$	600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$	1,500			\$	1,500	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Interior Finishes	Replace Carpet - Ground Floor - Therapy Library	12.00	m^2	\$	1,500			\$	1,500	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Sunshine Room 1	16.00	m^2	\$	4,000			\$	4,000	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Interior Finishes	Replace Ceiling Tile - Ground Floor - Therapy Library	12.00	m^2	\$	3,000			\$	3,000	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	15.00	m^2	\$	800			\$	800	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Interior Finishes	Replace Timber Door - Painted - Ground Floor - Whole Building	2.00	#	\$	2,500			\$	2,500	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Fo	Exterior Wks, Sundries	Replace Shade Structure - Ground Floor - External	2.00	#	\$	1,500			\$	1,500	Renewal
BLD-80 Eaton New Bowling Club	Eaton Bowling Club	Exterior Wks, Sundries	Replace Verandah - Roof only - Ground Floor - External - Shed 1	45.00	m^2	\$	7,700			\$	7,700	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilets	15.00	m^2	\$	3,800			\$	3,800	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Interior Finishes	Replace Paint Finish - Ground Floor - Toilets	30.00	m^2	\$	1,500			\$	1,500	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	25.00	m^2	\$	1,300			\$	1,300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	8.00	m^2	\$	400			\$	400	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Kitchen	6.00	m^2	\$	300			\$	300	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	4.00	m^2	\$	400			\$	400	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - External	8.00	#	\$	2,000			\$	2,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Foyer	2.00	#	\$	500			\$	500	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Roof - External	1.00	#	\$	12,200			\$	12,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Back Stage	40.00	m^2	\$	10,000			\$	10,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Foyer	56.00	m^2	\$	2,800			\$	2,800	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 3	24.00	m^2	\$	1,200			\$	1,200	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 1	12.00	m^2	\$	600			\$	600	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Verandah - Roof only - Roof - External	64.00	m^2	\$	11,000			\$	11,000	Renewal
BLD-15 Eaton Community Hall	Eaton Hall	Exterior Wks, Sundries	Replace Brick Pavers - Ground Floor - External	40.00	m^2	\$	4,000			\$	4,000	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Emergency Lights - Ground Floor - Store 2	1.00	#	\$	500			\$	500	Renewal
BLD-18 Eaton Depot (Leased)	Eaton Depot (Leased)	Electrical	Replace Distribution Board - Ground Floor - Store 1	1.00	#	\$	34,200			\$	34,200	Renewal
BLD-35 Public Toilets - Dardanup	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Female Toilet	2.00	#	\$	800			\$	800	Renewal
BLD-35 Public Toilets - Dardanup	Dardanup Hall Public Toilets	Electrical	Replace Lighting General - Ground Floor - Male Toilet	2.00	#	\$	800			\$	800	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Electrical	Replace Fluorescent Lights - Ground Floor - Main Room	3.00	#	\$	800			\$	800	Renewal

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BLD-37 Eaton CWA Hall	CWA Hall	Services	Replace Meter Boxes - Ground Floor - External	1.00 #	\$	3,400			\$	3,400	Renewal
BLD-37 Eaton CWA Hall	CWA Hall	Mechanical Services	Replace Split Air Conditioning Units - Condenser - Ground Floor - External	1.00 #	\$	12,200			\$	12,200	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Electrical	Replace Building Main Switch Board - Ground Floor - Seating Area	1.00 #	\$	15,900			\$	15,900	Renewal
BLD-47 Eaton Tennis Courts &	Eaton Tennis & Basketball Cou	Electrical	Replace Lighting General - Ground Floor - Whole Building	5.00 #	\$	1,900			\$	1,900	Renewal
BLD-78 Eaton Depot (Leased) T	Eaton Depot (Leased)	Mechanical Services	Replace Split Air Conditioning Units - Room AC - Ground Floor - Lunch Room	1.00 #	\$	12,200			\$	12,200	Renewal
BLD-07 Public Toilets - Eaton B	Watson Street Reserve Toilets	External Fabric	Replace Entry / Exit - Timber Metal Skin - Ground Floor - External	5.00 #	\$	16,500			\$	16,500	Renewal
BLD-41 Eaton Basketball Shed	Eaton Tennis & Basketball Cou	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 1	2.00 m	\$	4,200			\$	4,200	Renewal
BLD-45 Dardanup Tennis Court	Dardanup Oval Club Rooms (W	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Whole Building	1.00 #	\$	12,200			\$	12,200	Renewal
TOTAL						\$ 691,400	\$ -	\$ -	\$ -	\$ 691,400	

2034-35

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Colour Steel - Roof - Roof - External	630.00	m^2	\$ 137,800			\$	137,800	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Corridor	300.00	m^2	\$ 89,200			\$	89,200	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Suspended Panel (incl Frame) - Ground Floor - Office 2	12.00	m^2	\$ 3,600			\$	3,600	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 3	20.00	m^2	\$ 5,200			\$	5,200	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 4	20.00	m^2	\$ 5,200			\$	5,200	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Corridor	300.00	m^2	\$ 43,100			\$	43,100	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Creche	71.00	m^2	\$ 10,200			\$	10,200	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Main Reception	70.00	m^2	\$ 10,100			\$	10,100	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fire Protection	Replace Fire Alarm System - Ground Floor - Main Reception	1.00 #		\$ 7,500			\$	7,500	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Corridor	1.00 #		\$ 2,500			\$	2,500	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Activity Room 1/ 2	2.00 #		\$ 1,200			\$	1,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Fire Protection	Replace Smoke Detectors - Ground Floor - Lobby	2.00 #		\$ 1,200			\$	1,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Brick Cladding - Ground Floor - External	1000.00	m^2	\$ 124,900			\$	124,900	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Gutters and Downpipes - Roof - External	200.00	m	\$ 37,500			\$	37,500	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Handbasin - Hall - Ground Floor - Male Toilet	2.00 #		\$ 9,200			\$	9,200	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Hardiplank - Ground Floor - External	120.00	m^2	\$ 24,000			\$	24,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Paint Finish - Ground Floor - External	80.00	m^2	\$ 4,000			\$	4,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sink - Ground Floor - Room Left	1.00 #		\$ 3,800			\$	3,800	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Sweeping Fan - Ground Floor - Hall 2	4.00 #		\$ 2,000			\$	2,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	External Fabric	Replace Tiled - Ground Floor - External	4.00 #		\$ 1,100			\$	1,100	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Female Toilet	4.00 #		\$ 15,000			\$	15,000	Renewal
BLD-04 Dardanup Hall	Dardanup Hall	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00 #		\$ 5,700			\$	5,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Carpet Tile - Ground Floor - Country Club	85.00	m^2	\$ 10,700			\$	10,700	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceiling Tile - Ground Floor - Bar	15.00	m^2	\$ 3,900			\$	3,900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 1	9.00	m^2	\$ 2,400			\$	2,400	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	8.00	m^2	\$ 2,100			\$	2,100	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	130.00	m^2	\$ 40,600			\$	40,600	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	60.00	m^2	\$ 3,000			\$	3,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	40.00	m^2	\$ 2,000			\$	2,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Stage	30.00	m^2	\$ 1,500			\$	1,500	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Store 2	20.00	m^2	\$ 1,000			\$	1,000	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Paint Finish - Ground Floor - Toilet 1	18.00	m^2	\$ 900			\$	900	Renewal
BLD-13 Burekup Hall	Burekup Hall	Interior Finishes	Replace Sealed Concrete - Ground Floor - Store 1	15.00	m^2	\$ 1,500			\$	1,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Entry / Exit - Timber - Ground Floor - Main Room	2.00 #		\$ 25,000			\$	25,000	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Ext. Window - Timber Framed - Ground Floor - External	5.00 #		\$ 9,400			\$	9,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Handrail Timber - Ground Floor - External	12.00	m	\$ 3,500			\$	3,500	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Store 2	3.00	m	\$ 6,400			\$	6,400	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Main Room	4.00 #		\$ 2,000			\$	2,000	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	External Fabric	Replace Timber Siding - Ground Floor - External	14.00	m^2	\$ 900			\$	900	Renewal
TOTAL						\$ 660,800	\$ -	\$ -	\$ -	\$ 660,800	

2035-36

Property Name	Building Name	Component Group	Description	Quantity	Units	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
CAPITAL RENEWAL											
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Colour Steel - Roof - External	110.00	m^2	\$ 21,200			\$	21,200	Renewal
BLD-52 Don Hewison Centre P	Don Hewison Centre Public Toi	External Fabric	Replace Cement Cladding - Painted - Ground Floor - External	32.00	m^2	\$ 1,900			\$	1,900	Renewal
MAJOR MAINTENANCE											
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Gym	3.00 #		\$ 1,400			\$	1,400	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Corridor	2.00 #		\$ 900			\$	900	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Access. SHR 2	1.00 #		\$ 500			\$	500	Renewal
BLD-11 Eaton Recreation Centr	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 1	1.00 #		\$ 500			\$	500	Renewal

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BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 4	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Main Reception	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Meeting 2	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Corridor	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Staff Office	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 1	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 2	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Galvanising on Structural Steel (Galvanised) - Roof - Sports Hall	2500.00 m^2	\$	109,500		\$	109,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Gym Staff Room	1.00 #	\$	200		\$	200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Carpet - Ground Floor - Group Fitness	28.00 m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	28.00 m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	28.00 m^2	\$	7,400		\$	7,400	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 3	50.00 m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Change 4	50.00 m^2	\$	13,200		\$	13,200	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - School Administration	60.00 m^2	\$	8,900		\$	8,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Store 3	40.00 m^2	\$	5,900		\$	5,900	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Group Fitness Servery	24.00 m^2	\$	3,600		\$	3,600	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Interior Finishes	Replace Vinyl Floor Covering - Ground Floor - Preparation	21.00 m^2	\$	3,100		\$	3,100	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Internal Fabric	Replace Metal Roller Doors - Ground Floor - Group Fitness	1.00 #	\$	16,000		\$	16,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Gym	1.00 #	\$	2,500		\$	2,500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Fire Protection	Replace Fire Hose reels - Ground Floor - Sports Hall	2.00 #	\$	5,000		\$	5,000	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Sports Hall	5.00 #	\$	2,300		\$	2,300	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 2	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Change 3	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Toilet 3	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Creche	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Cycle Studio	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness	1.00 #	\$	500		\$	500	Renewal
BLD-11 Eaton Recreation Centre	Eaton Recreation Centre	Electrical	Replace Emergency Lights - Ground Floor - Group Fitness Servery	1.00 #	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Interior Finishes	Replace Surfacing on Concrete - Ground Floor - Store 3	12.00 m^2	\$	1,900		\$	1,900	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Interior Finishes	Replace Vinyl Textured - Ground Floor - Kitchen	35.00 m^2	\$	5,400		\$	5,400	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Fire Protection	Replace Emergency Lights - Ground Floor - Kitchen	1.00 #	\$	500		\$	500	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Workshop 1	2.00 #	\$	1,700		\$	1,700	Renewal
BLD-94 Works Depot	Dardanup Depot - Martin Pelus	Fire Protection	Replace Exit Signs(Illuminated) - Ground Floor - Store 1	1.00 #	\$	900		\$	900	Renewal
BLD-19 Ferguson Hall	Ferguson Hall	Water Tanks	Replace Water Tank - Concrete - Ground Floor - External	1.00 #	\$	25,600		\$	25,600	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	External Fabric	Replace Gutters and Downpipes - Ground Floor - External	108.00 m	\$	20,800		\$	20,800	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	12.00 m	\$	26,200		\$	26,200	Renewal
BLD-28 Equestrian Centre	Dardanup Equestrian Centre	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Toilet 3	1.00 #	\$	5,800		\$	5,800	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilet 1	2.00 #	\$	7,700		\$	7,700	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	External Fabric	Replace Ext. Window - Metal Framed - Ground Floor - External	22.00 #	\$	25,400		\$	25,400	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00 m	\$	8,800		\$	8,800	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	External Fabric	Replace Paint Finish - Ground Floor - External	120.00 m^2	\$	6,200		\$	6,200	Renewal
BLD-34 Dardanup Family Centre	Dardanup Community Centre	Fixtures & Fittings	Replace Sweeping Fan (Ceiling) - Ground Floor - Sunshine Room 1	1.00 #	\$	600		\$	600	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Footb	Interior Finishes	Replace Ceiling Tile - Ground Floor - Entry	16.00 m^2	\$	4,200		\$	4,200	Renewal
BLD-62 Glen Huon Pavilion and	Glen Huon Change Rooms - Footb	Interior Finishes	Replace Floor - Timber - Ground Floor - Main Room	80.00 m^2	\$	25,600		\$	25,600	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Tiles - Ceramic - Ground Floor - Change 2	10.00 m^2	\$	2,700		\$	2,700	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Carpet - Ground Floor - Main Room	130.00 m^2	\$	16,700		\$	16,700	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Ceramic tiles - Ground Floor - Main Room	25.00 m^2	\$	6,600		\$	6,600	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Face Brick - Ground Floor - Corridor	24.00 m^2	\$	3,100		\$	3,100	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Main Room	155.00 m^2	\$	8,000		\$	8,000	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Change 1	12.00 m^2	\$	700		\$	700	Renewal
BLD-70 Wells Recreation Park (C	Dardanup Oval Club Rooms (W	Interior Finishes	Replace Paint Finish - Ground Floor - Change 2	12.00 m^2	\$	700		\$	700	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 4	16.00 m^2	\$	4,200		\$	4,200	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 3	15.00 m^2	\$	4,000		\$	4,000	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Cleaners Cupboard	4.00 m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Toilet 2	4.00 m^2	\$	1,100		\$	1,100	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Ceramic tiles - Ground Floor - Corridor	2.00 m^2	\$	600		\$	600	Renewal
BLD-71 Eaton Family Centre	Eaton Family Centre	Interior Finishes	Replace Paint Finish - Ground Floor - Cleaners Cupboard	4.00 m^2	\$	300		\$	300	Renewal
BLD-76 Glen Huon Pavilion Foc	Glen Huon Club Rooms - Footb	Fire Protection	Replace Emergency Lights - 1st Floor - Umpire	1.00 #	\$	500		\$	500	Renewal
BLD-76 Glen Huon Pavilion Foc	Glen Huon Club Rooms - Footb	Interior Finishes	Replace Paint Finish - Ground Floor - Warm Up Room	120.00 m^2	\$	6,200		\$	6,200	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00 #	\$	38,400		\$	38,400	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Handbasin SS - Ground Floor - Toilets	3.00 #	\$	11,600		\$	11,600	Renewal
BLD-97 Burekup Public Toilet	Burekup Tennis Toilets	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Toilets	4.00 #	\$	15,400		\$	15,400	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Entry / Exit - Timber - Ground Floor - External	3.00 #	\$	38,400		\$	38,400	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Facia Painted - Ground Floor - External	100.00 m^2	\$	7,700		\$	7,700	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Gutters and Downpipes - Roof - External	26.00 m	\$	5,000		\$	5,000	Renewal
BLD-21 Don Hewison Centre	Don Hewison Centre	Fixtures & Fittings	Replace Kitchen Units - Ground Floor - Kitchen	4.00 m	\$	8,800		\$	8,800	Renewal

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BLD-21 Don Hewison Centre	Don Hewison Centre	External Fabric	Replace Timber Framed Windows - Ground Floor - External	5.00 #	\$ 12,800			\$ 12,800	Renewal
BLD-52 Don Hewison Centre P	Don Hewison Centre Public Toi	External Fabric	Replace Shiplap - Ground Floor - External	32.00 m^2	\$ 2,900			\$ 2,900	Renewal
BLD-52 Don Hewison Centre P	Don Hewison Centre Public Toi	Fixtures & Fittings	Replace Toilet - China Bowl /Cistern - Ground Floor - Male Toilet	1.00 #	\$ 3,900			\$ 3,900	Renewal
BLD-52 Don Hewison Centre P	Don Hewison Centre Public Toi	Fixtures & Fittings	Replace Toilet - S/S Urinal - Ground Floor - Male Toilet	1.00 #	\$ 5,800			\$ 5,800	Renewal
TOTAL					\$ 609,700	\$ -	\$ -	\$ 609,700	

Appendix C

Job #	Description	Budget Estimate			Proposed 2026 Goods & Services
		Good & Services (As at 2024)	2024 Good & Services Increased By CPI	Additional Goods and Services - Routine Maintenance	
Sch 7 Health Administration					
BU07001	Eaton Family Centre	1,350	1,418	5,050	6,468
					6,468
Sch 8 Senior Citizens Centres					
	Eaton Sen. Citiz Centre DO NOT USE	0			0
Sch 10 Refuse Sites					
BU11015	Banksia Road Refuse Site	45,133	47,390	8,750	56,140
BU10203	Recycling Facility	1,755	1,843	7,600	9,443
					65,582
Sch 10 Public Conveniences					
BU10001	Eaton Foreshore Toilets	3,425	3,596	1,150	4,746
BU10002	Watson Street Reserve Toilets	1,182	1,241	1,800	3,041
BU10003	Eaton Tennis Toilets	173	182	1,150	1,332
BU10021	Ferguson Hall Toilets	71	75	1,150	1,225
BU11002	Dardanup Hall Public Toilets	0	0	1,150	1,150
BU10005	Dardanup Oval Public Toilets	3,442	3,614	1,150	4,764
BU12004	Burekup Tennis Toilets	739	776	3,100	3,876
BU10007	Wellington Mills Toilets	1,610	1,691	3,950	5,641
BU10008	Millbridge Toilets	458	481	1,150	1,631
BU10009	Don Hewison Centre Public Toilets	314	330	1,700	2,030
BU10020	Vandalism - Public Conveniences	1,122	1,178	0	1,178
BU10004	Gnomesville Public Toilets	858	901	3,350	4,251
BU10006	Boyanup-Picton Rd (Charlotte St) Toilet	893	938	2,200	3,138
					38,001
Sch 11 Public Halls & Civic Centres					
BU11001	Eaton Hall	3,274	3,438	3,350	6,788
BU11410	Dardanup Hall	6,560	6,888	9,700	16,588
BU11003	Burekup Hall	3,100	3,255	4,350	7,605
BU11004	Ferguson Hall	3,370	3,539	2,650	6,189
BU11007	Waterloo Hall	1,623	1,704	0	1,704
BU11006	Dardanup Community Centre	3,311	3,477	4,050	7,527
BU11405	Don Hewison Centre	1,869	1,962	3,000	4,962
BU11008	CWA Hall	534	561	4,150	4,711
BU11410.	Vandalism - Halls	47	49	0	49
BU11007	Graffiti Removal - Halls	729	765	0	765
BU11002	Eaton Depot (Leased)	511	537	2,950	3,487
					60,374
Sch 11 Libraries					
BU14301	Eaton Community Library (New Admin Building)	2,000	2,100	0	2,100
					2,100

Appendix C

Job #	Description	Budget Estimate			Proposed 2026 Goods & Services
		Good & Services (As at 2024)	2024 Good & Services Increased By CPI	Additional Goods and Services - Routine Maintenance	
Sch 11 Sporting Facilities					
BU11050	Eaton Football Club Rooms - R&J Fishwick Pavilion	6,293	6,608	6,250	12,858
BU11051	Softball Association Club Rooms	3,107	3,262	6,050	9,312
BU11052	Eaton Tennis & Basketball Courts & Rooms	223	234	3,450	3,684
BU11053	Eaton Bowling Club	8,022	8,423	3,900	12,323
BU11054	Dardanup Oval Club Rooms (Wells Recreation)	7,574	7,953	1,550	9,503
BU11054	Wells Recreation Tennis Rooms & Basketball Court	0	0		0
BU11055	Burekup Tennis Courts	130	137	0	137
BU11056	Dardanup Equestrian Centre	884	928	2,100	3,028
BU11058	Glen Huon Change Rooms - Football	7,901	8,296	12,100	20,396
BU11057	Glen Huon Club Rooms - Football	3,429	3,600	4,700	8,300
BU11054	Wells Reserve Change Rooms (New)			5,800	5,800
					85,341
Sch 11 Recreation Centre					
BU11005	Eaton Recreation Centre Minor Mtce		95,000		95,000
BU11016	Eaton Recreation Centre Building Mtce			53,650	53,650
					148,650
Sch 12 Depots					
	Dardanup Depot	0			
TBD	Eaton Depot (refer BU11017)	355	373	0	373
BU14301	Dardanup Depot - Martin Pelusey	35,943	37,740	44,300	82,040
					82,413
Sch 13 Tourism					
BU13001	Millars Creek Tourist Bay	300	315	0	315
BU13002	Dardanup Tourist Bay	0	0	0	0
					315
Sch 14 Administration Centres					
BU14301	Administration Centre - Eaton	50,517	53,043	106,500	159,543
BU14302	Dardanup Office	8,999	9,449	28,550	37,999
					197,542
TOTAL		327,452	223,130	329,287	357,500
					686,787

Appendix D

Budget Estimate 2026/27 BUILDING MAJOR MAINTENANCE Activity Code: 25000				
Job #	Description	Good & Services	Major Maintenance	Proposed 2026 Goods & Services
Sch 7 Health Administration				
BU07001	Eaton Family Centre	0	0	0
Sch 8 Senior Citizens Centres				
	Eaton Sen. Citiz Centre DO NOT USE	0	0	0
Sch 10 Refuse Sites				
BU11015	Banksia Road Refuse Site	0	4,000	4,000
BU10203	Recycling Facility	0	2,000	2,000
Sch 10 Public Conveniences				
BU10001	Eaton Foreshore Toilets	0	0	0
BU10002	Watson Street Reserve Toilets	0	0	0
BU10003	Eaton Tennis Toilets	0	0	0
BU10021	Ferguson Hall Toilets	0	0	0
BU11002	Dardanup Hall Public Toilets	0	0	0
BU10005	Dardanup Oval Public Toilets	0	0	0
BU12004	Burekup Tennis Toilets	0	0	0
BU10007	Wellington Mills Toilets	0	0	0
BU10008	Millbridge Toilets	0	0	0
BU10009	Don Hewison Centre Public Toilets	0	0	0
BU10020	Vandalism - Public Conveniences	0	0	0
BU10004	Gnomesville Public Toilets	0	0	0
BU10006	Boyanup-Picton Rd (Charlotte St) Toilet	0	0	0
Sch 11 Public Halls & Civic Centres				
BU11001	Eaton Hall	0	0	0
BU11410	Dardanup Hall	0	0	0
BU11003	Burekup Hall	0	20,500	20,500
BU11004	Ferguson Hall	0	0	0
BU11007	Waterloo Hall	0	0	0
BU11006	Dardanup Community Centre	0	0	0
BU11405	Don Hewison Centre	0	7,700	7,700
BU11008	CWA Hall	0	0	0
BU11410	Vandalism - Halls	0	0	0
BU11007	Grafitti Removal - Halls	0	0	0
BU11002	Eaton Depot (Leased)	0	0	0
Sch 11 Libraries				
	Former Eaton Community Library (Sanford Way)	0	0	0
BU10022	Eaton Community Library (New Admin Building)	0	0	0

Appendix D

Budget Estimate 2026/27 BUILDING MAJOR MAINTENANCE Activity Code: 25000				
Job #	Description	Good & Services	Major Maintenance	Proposed 2026 Goods & Services
Sch 11 Sporting Facilities			0	
BU11050	Eaton Football Club Rooms - R&J Fishwick Pavilion	0	0	
BU11051	Softball Association Club Rooms	0	0	
BU11052	Eaton Tennis & Basketball Courts & Rooms	0	0	
BU11053	Eaton Bowling Club	0	0	
BU11054	Dardanup Oval Club Rooms (Wells Recreation)	0	0	
BU11054	Wells Recreation Tennis Rooms & Basketball Court	0	0	
BU11055	Burekup Tennis Courts	0	0	
BU11056	Dardanup Equestrian Centre	0	0	
BU11058	Glen Huon Change Rooms - Football	0	0	
BU11057	Glen Huon Club Rooms - Football	0	0	
BU11054	Wells Reserve Change Rooms (New)	0	0	
			0	0
Sch 11 Recreation Centre			0	
BU11017	Eaton Recreation Centre	0	0	
			0	0
Sch 12 Depots			0	
	Dardanup Depot	0	0	
BU14301	Dardanup Depot - Martin Pelusey	0	0	
			0	0
Sch 13 Tourism			0	
BU13001	Millars Creek Tourist Bay	0	0	
BU13002	Dardanup Tourist Bay	0	0	
			0	0
Sch 14 Administration Centres			0	
BU14301	Administration Centre - Eaton	0	0	
BU14302	Dardanup Office	0	0	
			0	0
			0	
		0	34,200	34,200

RISK ASSESSMENT TOOL

REPORT TITLE: Program of Works - Buildings 2026/27 – 2035/36

RISK THEME PROFILE:

1 - Asset Sustainability Practices
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

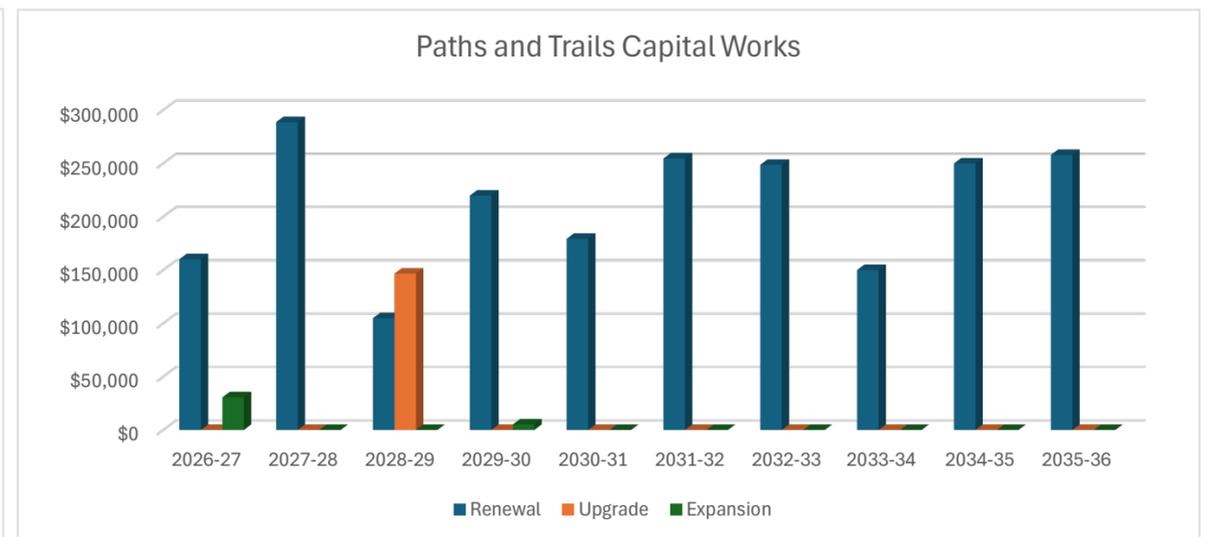
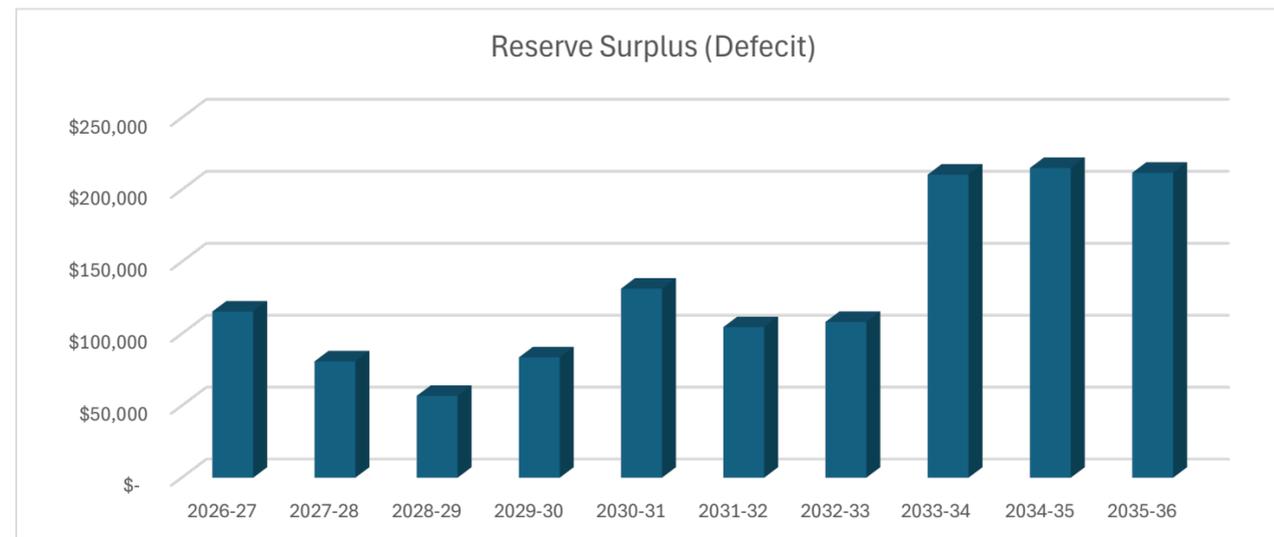
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Risk to service for public buildings if assets are not renewed or maintained to an operational standard.	Minor (2)	Possible (3)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Possible damages claims against the Council if there is injury due to buildings not being maintained.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

Shire of Dardanup
 Asset Management Plan - Paths & Trails
 10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal											\$ -
	Upgrade											\$ -
	Expansion											\$ -
Renewa/Upgrade Projects	Renewal	\$ 160,097	\$ 288,647	\$ 104,913	\$ 219,703	\$ 179,243	\$ 254,546	\$ 248,554	\$ 149,987	\$ 249,830	\$ 257,846	\$ 2,113,366
	Upgrade			\$ 146,600								\$ 146,600
Expansion Projects	Expansion	\$ 30,576			\$ 5,161							\$ 35,737
	Total	\$190,673	\$288,647	\$251,513	\$224,864	\$179,243	\$254,546	\$248,554	\$149,987	\$249,830	\$257,846	\$ 2,295,703
	Total Renewal	\$160,097	\$288,647	\$104,913	\$219,703	\$179,243	\$254,546	\$248,554	\$149,987	\$249,830	\$257,846	\$ 2,113,366
	Total Upgrade	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 146,600
	Total Expansion	\$30,576	\$0	\$0	\$5,161	\$0	\$0	\$0	\$0	\$0	\$0	\$ 35,737

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
	Total Expenditure from Reserve	\$ 190,673	\$ 288,647	\$ 251,513	\$ 224,864	\$ 179,243	\$ 254,546	\$ 248,554	\$ 149,987	\$ 249,830	\$ 257,846	\$ 2,295,703
Funding Source	Opening Balance of Reserve	\$ 102,386	\$ 115,409	\$ 80,802	\$ 56,834	\$ 83,562	\$ 131,366	\$ 104,578	\$ 108,220	\$ 210,505	\$ 215,096	\$ 1,208,759
	Interest Accrued	\$ 3,696	\$ 4,039	\$ 2,545	\$ 1,591	\$ 2,047	\$ 2,759	\$ 2,196	\$ 2,273	\$ 4,421	\$ 4,517	\$ 30,084
	Annual Transfer to Reserve	\$ 200,000	\$ 250,000	\$ 225,000	\$ 250,000	\$ 225,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 2,375,000
	Reserve Surplus (Defecit)	\$ 115,409	\$ 80,802	\$ 56,834	\$ 83,562	\$ 131,366	\$ 104,578	\$ 108,220	\$ 210,505	\$ 215,096	\$ 211,767	\$ 1,318,140



Shire of Dardanup 10-Year Program of Works

2026-27

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH280	Recreation Centre Car Park	Eaton	Adult Education Centre Access Path	228	3.0	Asphalt	\$ 133,250	\$ -		\$ 133,250	Renewal
PTH699	Recreation Drive	Eaton	Edith Cowan Avenue - School	46	3.0	Asphalt	\$ 26,847	\$ -		\$ 26,847	Renewal
Expansion Projects											
PTHXXX	Hazelgrove Crescent	Millbridge	Crossing at Kanella Avenue	5	2.0	Coloured Concrete	\$ 5,576	\$ -		\$ 5,576	
PTHXXX	Blue Wren Drive	Eaton	Crossing opposite 7Eleven	27	1.5	Concrete	\$ 25,000	\$ -		\$ 25,000	
TOTAL							\$ 190,673	\$ -	\$ -	\$ 190,673	

2027-28

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH435	Hamilton Road	Eaton	PAW - Casuarina Street Crossing (R)	202	2.0	Concrete	\$ 135,201	\$ -		\$ 135,201	Renewal
PTH408	Hale Street	Eaton	Waratah Court - Peppermint Way Crossing (R)	242	2.5	Concrete	\$ 153,446	\$ -		\$ 153,446	Renewal
TOTAL							\$ 288,647	\$ -	\$ -	\$ 288,647	

2028-29

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH911	Eaton Drive	Eaton	Eaton Drive Median Crossing - Monash Boulevard	50	2.2	Concrete	\$ 38,018	\$ -		\$ 38,018	Renewal
PTH913	Eaton Drive	Eaton	Edith Cowan Avenue Crossing - Eaton Drive Median	41	2.2	Concrete	\$ 31,834	\$ -		\$ 31,834	Renewal
PTH69	Clarke Street	Burekup	Russell Road - Castieau Street (L)	209	1.9	Concrete	\$ 146,600	\$ -		\$ 146,600	Upgrade
PTH912	Eaton Drive	Eaton	Eaton Drive - Edith Cowan Avenue Crossing (R)	43	2.2	Concrete	\$ 35,061	\$ -		\$ 35,061	Renewal
TOTAL							\$ 251,513	\$ -	\$ -	\$ 251,513	

2029-30

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH435	Hamilton Road	Eaton	Hale Street Crossing - PAW	210	2.0	Concrete	\$ 147,494	\$ -		\$ 147,494	Renewal
PTH89	Mitchell Way	Dardanup	Mitchell Way - Hayward Street Corner (R)	113	2.2	Concrete	\$ 72,209	\$ -		\$ 72,209	Renewal
Expansion Projects											
BPLN-D1	Doolan Street	Dardanup	Connect Doolan St to the shared path that links	4	2.0	Concrete	\$ 5,161	\$ -		\$ 5,161	
TOTAL							\$ 224,864	\$ -	\$ -	\$ 224,864	

2030-31

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH195	Ferguson Road	Dardanup	3 Ferguson Road - 5 Ferguson Road Widened Area	91	2.0	Concrete	\$ 53,618	\$ -		\$ 53,618	Renewal
PTH908	Mitchell Way	Dardanup	Mitchell Way - Trusty Place (R) (Through Park)	118	2.0	Concrete	\$ 60,694	\$ -		\$ 60,694	Renewal
PTH909	Mitchell Way	Dardanup	Mitchell Way - Trusty Place (R)	82	2.0	Concrete	\$ 48,651	\$ -		\$ 48,651	Renewal
PTH694	Shenton Road	Burekup	Shenton Road Concrete - School Path Area (R)	6	2.0	Concrete	\$ 3,945	\$ -		\$ 3,945	Renewal
PTH720	Pratt Road	Eaton	Pedestrian crossing	6	2.0	Concrete	\$ 6,433	\$ -		\$ 6,433	Renewal
PTH788	Millars Creek	Millbridge	Limestone track to grassed area	47	1.0	Limestone	\$ 5,902	\$ -		\$ 5,902	Renewal
TOTAL							\$ 179,243	\$ -	\$ -	\$ 179,243	

2031-32

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH95	Mitchell Way	Dardanup	Mitchell Way - Trusty Place	89	2.0	Limestone	\$ 20,320	\$ -		\$ 20,320	Renewal
PTH197	Ferguson Road	Dardanup	5 Ferguson Road Path Widening - Little Street (R)	134	2.0	Concrete	\$ 73,054	\$ -		\$ 73,054	Renewal
PTH673	Millard Street	Eaton	Fuchsia Gardens Crossing - Cottonwood Garden	58	2.0	Concrete	\$ 43,068	\$ -		\$ 43,068	Renewal
PTH669	Glenhuon Boulevard	Parkridge	Lusitano Avenue (South)- Lusitano Avenue Crossing	56	2.0	Concrete	\$ 35,150	\$ -		\$ 35,150	Renewal

(Appendix IPC: 8.3A)

PTH388	Ferguson Road	Dardanup	Little Street - Hall Entrance (R)	74	2.0	Concrete	\$ 44,450	\$ -		\$ 44,450	Renewal
PTH671	Pratt Road	Eaton	Boat Ramp Car Park - Foster Street	65	1.9	Concrete	\$ 35,540	\$ -		\$ 35,540	Renewal
PTH871	Watson Reserve	Eaton	Pratt Road Reserve Boardwalk - Watson Reserve	11	1.7	Limestone	\$ 2,964	\$ -		\$ 2,964	Renewal
TOTAL							\$ 254,546	\$ -	\$ -	\$ 254,546	

2032-33

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH91	Hayward Street	Dardanup	Little Street - Mitchell Way (L)	195	2.0	Concrete	\$ 109,961	\$ -		\$ 109,961	Renewal
PTH84	Hayward Street	Dardanup	Charlotte Street - Little Street (L)	173	2.0	Concrete	\$ 95,639	\$ -		\$ 95,639	Renewal
PTH75	Russell Road	Burekup	Burekup Hall Entrance Area (R)	19	4.8	Paving	\$ 41,472	\$ -		\$ 41,472	Renewal
PTH783	Cadell Park	Millbridge	Cadell View Cul De Sac - Millars Creek Main Park	1	2.0	Concrete	\$ 1,483	\$ -		\$ 1,483	Renewal
TOTAL							\$ 248,554	\$ -	\$ -	\$ 248,554	

2033-34

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH171	Pratt Road	Eaton	Old Coast Road - Old Eaton Foreshore Carpark	284	1.9	Concrete	\$ 148,195	\$ -		\$ 148,195	Renewal
PTH796	Millars Creek NW	Millbridge	Gascoyne Circle - grassed area near creek	2	1.5	Concrete	\$ 1,793	\$ -		\$ 1,793	Renewal
TOTAL							\$ 149,987	\$ -	\$ -	\$ 149,987	

2034-35

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH389	Ferguson Road	Dardanup	Hall Entrance - 39 Ferguson Road (R)	315	2.0	Concrete	\$ 182,607	\$ -		\$ 182,607	Renewal
PTH387	Charlotte Street	Dardanup	23 Charlotte Street Driveway - Hayward Street	91	2.0	Concrete	\$ 59,165	\$ -		\$ 59,165	Renewal
PTH768	Eaton Drive	Eaton	Eaton Drive Crossing	6	2.0	Concrete	\$ 5,841	\$ -		\$ 5,841	Renewal
PTH849	Millars Creek S	Millbridge	#30 Property access	4	1.0	Coloured Concrete	\$ 2,216	\$ -		\$ 2,216	Renewal
TOTAL							\$ 249,830	\$ -	\$ -	\$ 249,830	

2035-36

Asset ID	Road/Park Name	Locality	Description	Length (m)	Width (m)	Material	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewal / Upgrade Projects											
PTH74	Russell Road	Burekup	Gardiner Street - Burekup Hall Widening (R)	70	1.9	Paving	\$ 67,510	\$ -		\$ 67,510	Renewal
PTH512	Eaton Drive	Eaton	Hough Place Crossing - Hamilton Road Crossing	192	2.0	Concrete	\$ 159,539	\$ -		\$ 159,539	Renewal
PTH682	Eaton Drive	Eaton	Lofthouse Avenue Crossing - Hough Place Crossing	24	2.0	Concrete	\$ 24,986	\$ -		\$ 24,986	Renewal
PTH705	Doolan Street	Dardanup	Doolan Street	5	2.0	Paving	\$ 5,811	\$ -		\$ 5,811	Renewal
TOTAL							\$ 257,846	\$ -	\$ -	\$ 257,846	

(Appendix IPC: 8.3B)

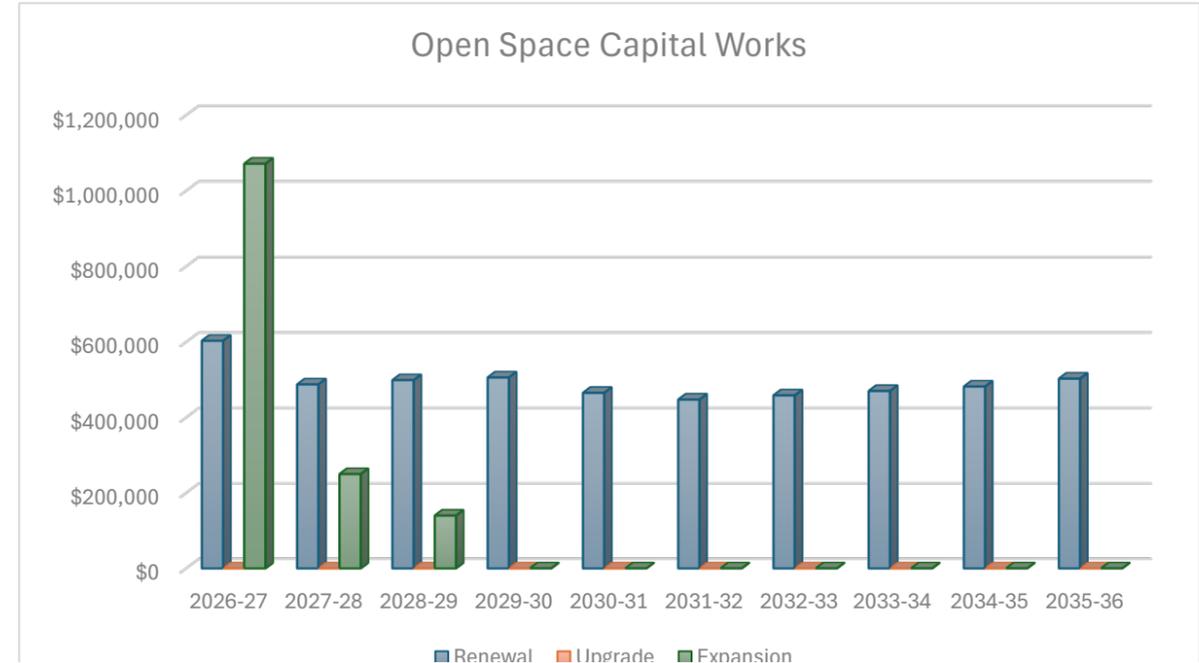
RISK ASSESSMENT TOOL								
REPORT TITLE:		Program of Works - Paths & Trails 2026						
RISK THEME PROFILE:		1 - Asset Sustainability Practices Choose an item. Choose an item. Choose an item.						
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Choose an item.	Choose an item.	Choose an item.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

Shire of Dardanup
 Asset Management Plan - Open Spaces
 10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$ 40,000										\$ 40,000
	Upgrade											\$ -
	Expansion											\$ -
Renewal Projects	Renewal	\$ 563,408	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 4,883,022
Upgrade/Expansion Projects	Upgrade		\$ 450,000	\$ 410,000								\$ 860,000
	Expansion	\$ 1,071,500	\$ 250,000	\$ 140,000								\$ 1,461,500
	Total	\$1,674,908	\$1,187,664	\$1,048,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$ 6,741,495
	Total Renewal	\$603,408	\$487,664	\$498,974	\$506,118	\$465,378	\$447,513	\$458,627	\$470,298	\$482,015	\$503,027	\$ 4,419,995
	Total Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Total Expansion	\$1,071,500	\$250,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	$ 1,461,500

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding		\$ 1,200,000	\$ 700,000	\$ 550,000								\$ -
	Totals	\$ 1,200,000	\$ 700,000	\$ 550,000	\$ -							

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Funding Source	Total Expenditure from Reserve	\$ 474,908	\$ 487,664	\$ 498,974	\$ 506,118	\$ 465,378	\$ 447,513	\$ 458,627	\$ 470,298	\$ 482,015	\$ 503,027	\$ 2,157,890
	Opening Balance of Reserve	\$ 573,639	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 3,084,320
	Interest Accrued	\$ 20,708	\$ 18,180	\$ 14,961	\$ 11,646	\$ 8,489	\$ 6,606	\$ 6,272	\$ 5,698	\$ 4,866	\$ 3,771	\$ 75,451
	Annual Transfer to Reserve	\$ 400,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 4,375,000
	Reserve Surplus (Defecit)	\$ 519,439	\$ 474,955	\$ 415,942	\$ 346,471	\$ 314,581	\$ 298,674	\$ 271,319	\$ 231,719	\$ 179,570	\$ 105,314	\$ 3,376,881



Shire of Dardanup
 Asset Management Plan - Open Spaces
 10 Year Works Program - 2026/27 to 2035/36

2026-27

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	VARIOUS	VARIOUS	VARIOUS		Open Spaces Renewal Funds				\$ 50,000	\$ -		\$ 50,000	Renewal
PP498	Lusitano Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,125	\$ -		\$ 5,125	Renewal
PP1029	Lusitano Park	EATON	Play Shade Structure	Shade Sail	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP196	Lusitano Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 41,000	\$ -		\$ 41,000	Renewal
PP499	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
PP495	Lusitano Park	EATON	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lusitano Park	EATON	Play Equipment	Sand Softfall	Playground	0	212.0	0.0	\$ 13,038	\$ -		\$ 13,038	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Single Sign - Small	Next to western BBQ area	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
PP92	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Western BBQ area	4	0.0	0.0	\$ 22,550	\$ -		\$ 22,550	Renewal
PP90	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP89	Eaton Foreshore	EATON	Park Amenities	BBQ - Double	Western BBQ	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP91	Eaton Foreshore	EATON	Park Amenities	Shelter	Western BBQ area shelter over picnic tables	1	72.0	9.0	\$ 30,750	\$ -		\$ 30,750	Renewal
PP63	Eaton Foreshore	EATON	Play Equipment	Retaining Wall	South side of playground	0	0.0	25.0	\$ 8,969	\$ -		\$ 8,969	Renewal
	Eaton Foreshore	EATON	Park Fixtures	Dog Bag Dispenser	Southern side of carpark	1	0.0	0.0	\$ 154	\$ -		\$ 154	Renewal
	Eaton Oval	EATON	Park Fixtures	Vehicle Access Gate	Next to club rooms	1	0.0	0.0	\$ 2,563	\$ -		\$ 2,563	Renewal
PP1204	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Middle dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP359	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Northern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Dugout Shelter	Southern dugout	1	0.0	0.0	\$ 9,225	\$ -		\$ 9,225	Renewal
PP358	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Bench	Playground	1	0.0	0.0	\$ 820	\$ -		\$ 820	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Teepee	Playground	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP350	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	5	0.0	0.0	\$ 6,150	\$ -		\$ 6,150	Renewal
PP349	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	11	0.0	0.0	\$ 4,510	\$ -		\$ 4,510	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Table and Chairs	Playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Primrose Vista Park	MILLBRIDGE	Play Equipment	Nature Play - Rock	Playground	1	0.0	0.0	\$ 513	\$ -		\$ 513	Renewal
	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hardstand	Basketball area	1	78.0	0.0	\$ 15,990	\$ -		\$ 15,990	Renewal
PP676	Lofthouse Park	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Basketball area east of playground	1	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP669	Lofthouse Park	EATON	Sporting Infrastructure	AFL Goal Posts	Northern grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
PP677	Lofthouse Park	EATON	Park Amenities	Shelter	Picnic area east of playground	1	0.0	4.0	\$ 15,375	\$ -		\$ 15,375	Renewal
PP671	Lofthouse Park	EATON	Park Amenities	BBQ - Double	Southern picnic area	1	0.0	0.0	\$ 15,375	\$ -		\$ 15,375	Renewal
	Lofthouse Park	EATON	Park Amenities	Drinking Fountain	Southern picnic area	1	0.0	0.0	\$ 6,355	\$ -		\$ 6,355	Renewal
PP678	Lofthouse Park	EATON	Park Amenities	Picnic Table	Picnic area east of playground	1	0.0	0.0	\$ 3,075	\$ -		\$ 3,075	Renewal
	Lofthouse Park	EATON	Park Fixtures	Concrete Hardstand	Picnic area east of playground	0	17.0	0.0	\$ 3,485	\$ -		\$ 3,485	Renewal
PP474	Sindhi Park	EATON	Sporting Infrastructure	AFL Goal Posts	Grassed area	4	0.0	0.0	\$ 4,100	\$ -		\$ 4,100	Renewal
	Gary Engel Park	MILLBRIDGE	Sporting Infrastructure	Iron Filtration Unit	Eastern side of park	1	0.0	0.0	\$ 76,875	\$ -		\$ 76,875	Renewal
Upgrade/Expansion													
	Burekup Oval	BUREKUP	Sporting Infrastructure		New Skatepark Facility				\$ -	\$ 950,000		\$ 950,000	Expansion
	Burekup Oval	BUREKUP	Sporting Infrastructure		New BMX Pump Track				\$ -	\$ 250,000		\$ 250,000	Expansion
Design Projects													
	VARIOUS		Sporting Infrastructure		Sports Oval Drainage Investigation and Cleaning				\$ 40,000	\$ -		\$ 40,000	Renewal
TOTAL									\$ 474,908	\$ 1,200,000	\$ -	\$ 1,674,908	

2027-28

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP249	Cadell Park	MILLBRIDGE	Sporting Infrastructure	Soccer Goal	Northern grassed area	1	0.0	0.0	\$ 1,261	\$ -		\$ 1,261	Renewal
	Eaton Foreshore	EATON	Park Amenities	Picnic Table - High Quality	Eastern BBQ area	5	0.0	0.0	\$ 28,903	\$ -		\$ 28,903	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench	Along foreshore in front of western BBQ area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Eaton Foreshore	EATON	Park Amenities	Park Bench - High Quality	West of finger jetty	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP125	Eaton Foreshore	EATON	Park Amenities	Shelter	Eastern BBQ picnic area	1	0.0	0.0	\$ 31,530	\$ -		\$ 31,530	Renewal
PP718	Hale Street Park	EATON	Play Equipment	Rocker - Single	Main playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP719	Hale Street Park	EATON	Play Equipment	Play Structure	Main playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Park Amenities	Park Bench	South of playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Hale Street Park	EATON	Play Equipment	Sand Softfall	Playground	0	100.0	0.0	\$ 6,306	\$ -		\$ 6,306	Renewal
	Hale Street Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Hale Street	39	0.0	44.0	\$ 6,937	\$ -		\$ 6,937	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field eastern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Vehicle Access Gate	Western field southern side	2	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP385	Hatfield Way Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	South western corner	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP943	River Valley Playground	BUREKUP	Play Equipment	Swing	River Valley Playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP944	River Valley Playground	BUREKUP	Play Equipment	Post Swing	River Valley Playground	1	0.0	0.0	\$ 7,357	\$ -		\$ 7,357	Renewal
PP946	River Valley Playground	BUREKUP	Play Equipment	Climbing Structure	River Valley Playground	1	0.0	0.0	\$ 42,040	\$ -		\$ 42,040	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Garden Edging	River Valley Playground	0	0.0	101.0	\$ 37,952	\$ -		\$ 37,952	Renewal
PP942	River Valley Playground	BUREKUP	Park Amenities	Park Bench	Next to River Valley School playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP941	River Valley Playground	BUREKUP	Park Amenities	Picnic Table	River Valley playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP947	River Valley Playground	BUREKUP	Play Equipment	Monkey Bars	River Valley playground	1	0.0	0.0	\$ 5,255	\$ -		\$ 5,255	Renewal
PP1284	River Valley Playground	BUREKUP	Play Equipment	Single Slide	River Valley Playground	1	0.0	0.0	\$ 8,408	\$ -		\$ 8,408	Renewal
PP948	River Valley Playground	BUREKUP	Play Equipment	Rocker - Single	River Valley Playground	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal

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	River Valley Playground	BUREKUP	Park Fixtures	Single Sign - Large	River Valley playground along Russell Rd	1	0.0	0.0	\$ 2,102	\$ -		\$ 2,102	Renewal
	River Valley Playground	BUREKUP	Park Fixtures	Chain Mesh Fencing	Along Russell Road	0	0.0	35.0	\$ 4,414	\$ -		\$ 4,414	Renewal
	River Valley Playground	BUREKUP	Play Equipment	Sand Softfall	River Valley Playground	1	604.0	0.0	\$ 38,088	\$ -		\$ 38,088	Renewal
PP945	River Valley Playground	BUREKUP	Play Equipment	Play Structure	River Valley Playground	1	0.0	0.0	\$ 84,080	\$ -		\$ 84,080	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Red sail	1	0.0	9.0	\$ 10,510	\$ -		\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Green sail	1	0.0	8.0	\$ 10,510	\$ -		\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Blue sail	1	0.0	8.0	\$ 10,510	\$ -		\$ 10,510	Renewal
PP2003	River Valley Playground	BUREKUP	Play Shade Structure	Shade Sail	Yellow sail	1	0.0	8.0	\$ 10,510	\$ -		\$ 10,510	Renewal
PP1260	McGaughan Park	BUREKUP	Park Amenities	Park Bench	West of picnic area	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Next to picnic area	0	5.0	0.0	\$ 1,051	\$ -		\$ 1,051	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -		\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -		\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Park Bench - High Quality	Western side of bowls club carpark	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
PP1276	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Large	End of eastern lookout	1	0.0	0.0	\$ 2,102	\$ -		\$ 2,102	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -		\$ 788	Renewal
	Pratt Road Reserve	EATON	Park Amenities	Bench on Wall	River path	1	0.0	0.0	\$ 788	\$ -		\$ 788	Renewal
PP1214	Glen Huon Oval	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 7,357	\$ -		\$ 7,357	Renewal
	Glen Huon Oval	EATON	Play Equipment	Rubber Softfall	Playground under swing	0	11.0	0.0	\$ 2,312	\$ -		\$ 2,312	Renewal
	Watson Reserve	EATON	Park Amenities	Park Bench - High Quality	Southern end of river path	1	0.0	0.0	\$ 4,204	\$ -		\$ 4,204	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Retaining Wall	Western garden bed	0	0.0	19.0	\$ 7,988	\$ -		\$ 7,988	Renewal
	Ord Park	MILLBRIDGE	Park Structures	Railing	Stair railing at Charnley Vista	0	0.0	3.0	\$ 1,419	\$ -		\$ 1,419	Renewal
PP834	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
PP813	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Western side of oval	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Next to gate on Recreation Road	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
	Wells Reserve	DARDANUP	Park Amenities	Park Bench	Southern side of oval	1	0.0	0.0	\$ 3,153	\$ -		\$ 3,153	Renewal
Upgrade/Expansion													
	Burekup Oval	BUREKUP	Play Equipment		Playground Upgrade, Landscaping and Shade				\$ -	\$ 200,000		\$ 200,000	Upgrade
	Burekup Oval	BUREKUP	Play Equipment		New Children's Nature Play Area				\$ -	\$ 250,000		\$ 250,000	Expansion
	Burekup Oval	BUREKUP	Park Amenities		Upgrades to Community Amphitheatre				\$ -	\$ 250,000		\$ 250,000	Upgrade
TOTAL									\$ 487,664	\$ 700,000	\$ -	\$ 1,187,664	

2028-29

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Northern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Oval Fencing	0	0.0	490.0	\$ 39,580	\$ -		\$ 39,580	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Western pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern pedestrian access gate	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	Eastern vehicle access gate	2	0.0	0.0	\$ 2,585	\$ -		\$ 2,585	Renewal
	Glen Huon Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Pedestrian gate between dugouts	1	0.0	0.0	\$ 1,292	\$ -		\$ 1,292	Renewal
	Carramar Park	DARDANUP	Play Equipment	Retaining Wall	Southern playground	0	0.0	48.0	\$ 22,132	\$ -		\$ 22,132	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Southern playground	0	156.0	0.0	\$ 33,602	\$ -		\$ 33,602	Renewal
PP859	Carramar Park	DARDANUP	Play Equipment	Play Structure	South eastern playground area	1	0.0	0.0	\$ 43,080	\$ -		\$ 43,080	Renewal
PP855	Carramar Park	DARDANUP	Play Equipment	Post Swing	Northern playground	1	0.0	0.0	\$ 7,539	\$ -		\$ 7,539	Renewal
PP837	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hoop and Backboard	Southern basketball area	1	0.0	0.0	\$ 4,308	\$ -		\$ 4,308	Renewal
PP858	Carramar Park	DARDANUP	Play Equipment	Post Swing	South eastern playground	1	0.0	0.0	\$ 7,539	\$ -		\$ 7,539	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	Northern playground (swings and rocker)	0	57.0	0.0	\$ 12,278	\$ -		\$ 12,278	Renewal
	Carramar Park	DARDANUP	Play Equipment	Rubber Softfall	South eastern playground	0	48.0	0.0	\$ 10,339	\$ -		\$ 10,339	Renewal
PP860	Carramar Park	DARDANUP	Play Equipment	Play Structure	Southern Playground	1	0.0	0.0	\$ 86,160	\$ -		\$ 86,160	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Picnic area north of BBQ	0	34.0	0.0	\$ 7,324	\$ -		\$ 7,324	Renewal
PP857	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground western rocker	1	0.0	0.0	\$ 3,231	\$ -		\$ 3,231	Renewal
PP856	Carramar Park	DARDANUP	Play Equipment	Rocker - Single	Northern playground eastern rocker	1	0.0	0.0	\$ 3,231	\$ -		\$ 3,231	Renewal
PP865	Carramar Park	DARDANUP	Park Fixtures	Single Sign - Large	Little Street carpark access	1	0.0	0.0	\$ 2,154	\$ -		\$ 2,154	Renewal
	Carramar Park	DARDANUP	Park Fixtures	Decorative Bollard	Central path	6	0.0	0.0	\$ 646	\$ -		\$ 646	Renewal
PP849	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground dark blue sail	1	0.0	8.0	\$ 10,770	\$ -		\$ 10,770	Renewal
PP848	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground purple sail	1	0.0	0.0	\$ 10,770	\$ -		\$ 10,770	Renewal
PP847	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground light blue sail	1	0.0	0.0	\$ 10,770	\$ -		\$ 10,770	Renewal
PP846	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	Southern playground yellow sail	1	0.0	0.0	\$ 10,770	\$ -		\$ 10,770	Renewal
PP844	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South western playground area - yellow sail	1	0.0	0.0	\$ 10,770	\$ -		\$ 10,770	Renewal
PP845	Carramar Park	DARDANUP	Play Shade Structure	Shade Sail	South eastern playground - blue sail	1	0.0	8.0	\$ 10,770	\$ -		\$ 10,770	Renewal
	Carramar Park	DARDANUP	Sporting Infrastructure	Basketball Hardstand	Southern basketball area	0	212.0	0.0	\$ 45,665	\$ -		\$ 45,665	Renewal
PP867	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	South playground eastern side	1	0.0	0.0	\$ 4,308	\$ -		\$ 4,308	Renewal
PP866	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Southern playground western side	1	0.0	0.0	\$ 4,308	\$ -		\$ 4,308	Renewal
PP851	Carramar Park	DARDANUP	Park Amenities	BBQ - Single	Western BBQ	1	0.0	0.0	\$ 8,616	\$ -		\$ 8,616	Renewal
PP850	Carramar Park	DARDANUP	Park Amenities	Shelter - High Quality	Picnic area north of BBQ	1	0.0	0.0	\$ 43,080	\$ -		\$ 43,080	Renewal
	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ western table	1	0.0	0.0	\$ 3,231	\$ -		\$ 3,231	Renewal
PP854	Carramar Park	DARDANUP	Park Amenities	Picnic Table	Picnic area north of BBQ eastern table	1	0.0	0.0	\$ 3,231	\$ -		\$ 3,231	Renewal
	Carramar Park	DARDANUP	Park Amenities	Concrete Hardstand	Western BBQ area	0	16.0	0.0	\$ 3,446	\$ -		\$ 3,446	Renewal
PP843	Carramar Park	DARDANUP	Park Amenities	Park Bench - High Quality	Next to south eastern playground	1	0.0	0.0	\$ 4,308	\$ -		\$ 4,308	Renewal
	Wells Reserve	DARDANUP	Park Structures	Colourbond Wall	Next to carpark	0	0.0	14.0	\$ 18,094	\$ -		\$ 18,094	Renewal
Upgrade/Expansion													
	Burekup Oval	BUREKUP	Sporting Infrastructure		Upgrades to Multi-Use Sports Court				\$ -	\$ 410,000		\$ 410,000	Upgrade

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	Burekup Oval	BUREKUP	Sporting Infrastructure		New Active Open Space - Junior Training Area				\$ -	\$ 140,000		\$ 140,000	Expansion
TOTAL									\$ 498,974	\$ 550,000	\$ -	\$ 1,048,974	

2029-30

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -		\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around tennis court 3	0	0.0	70.0	\$ 16,229	\$ -		\$ 16,229	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Cricket Wicket	Cricket nets	0	411.0	0.0	\$ 81,674	\$ -		\$ 81,674	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 1 (Eastern Court)	0	525.0	0.0	\$ 23,184	\$ -		\$ 23,184	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 2 (Middle Court)	0	525.0	0.0	\$ 23,184	\$ -		\$ 23,184	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Tennis Court	Tennis Court 3 (Western Court)	0	525.0	0.0	\$ 23,184	\$ -		\$ 23,184	Renewal
PP612	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court southern hoop	1	0.0	0.0	\$ 4,416	\$ -		\$ 4,416	Renewal
PP609	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court northern hoop	1	0.0	0.0	\$ 4,416	\$ -		\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Sports Bench	Between western and middle courts	1	0.0	0.0	\$ 2,539	\$ -		\$ 2,539	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Vehicle Access Gate	North eastern corner of tennis courts	2	0.0	0.0	\$ 5,520	\$ -		\$ 5,520	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Southern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -		\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Western court	0	620.0	0.0	\$ 27,379	\$ -		\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Middle court	0	620.0	0.0	\$ 27,379	\$ -		\$ 27,379	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Basketball Court	Eastern court	0	620.0	0.0	\$ 27,379	\$ -		\$ 27,379	Renewal
	Eaton Oval	EATON	Bollards and Landscaping	Garden Edging	Western Side of POS	0	0.0	217.0	\$ 26,352	\$ -		\$ 26,352	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Fencing around courts 1 + 2	0	0.0	121.0	\$ 28,053	\$ -		\$ 28,053	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Cricket nets	0	0.0	110.0	\$ 25,502	\$ -		\$ 25,502	Renewal
PP611	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Eastern court northern hoop	1	0.0	0.0	\$ 4,416	\$ -		\$ 4,416	Renewal
PP610	Eaton Oval	EATON	Sporting Infrastructure	Basketball Hoop and Backboard	Western court southern hoop	1	0.0	0.0	\$ 4,416	\$ -		\$ 4,416	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	North side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -		\$ 1,656	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	South western corner of courts	2	0.0	0.0	\$ 3,312	\$ -		\$ 3,312	Renewal
	Eaton Oval	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern side of tennis courts	1	0.0	0.0	\$ 1,656	\$ -		\$ 1,656	Renewal
PP480	Sindhi Park	EATON	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,520	\$ -		\$ 5,520	Renewal
PP456	Sindhi Park	EATON	Park Fixtures	Single Sign - Large	Eaton Drive middle entrance	1	0.0	0.0	\$ 2,208	\$ -		\$ 2,208	Renewal
	Sindhi Park	EATON	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 3,864	\$ -		\$ 3,864	Renewal
PP476	Sindhi Park	EATON	Park Amenities	Park Bench	Opposite playground	1	0.0	0.0	\$ 3,312	\$ -		\$ 3,312	Renewal
PP1296	Sindhi Park	EATON	Park Amenities	Park Bench	Grassed area	1	0.0	0.0	\$ 3,312	\$ -		\$ 3,312	Renewal
PP483	Sindhi Park	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 44,160	\$ -		\$ 44,160	Renewal
PP481	Sindhi Park	EATON	Play Equipment	Digger	Playground	1	0.0	0.0	\$ 11,592	\$ -		\$ 11,592	Renewal
PP485	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -		\$ 6,624	Renewal
PP486	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -		\$ 6,624	Renewal
PP487	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -		\$ 6,624	Renewal
PP488	Sindhi Park	EATON	Play Equipment	Fitness Equipment	Playground	1	0.0	0.0	\$ 6,624	\$ -		\$ 6,624	Renewal
PP477	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Green sail	1	0.0	0.0	\$ 11,040	\$ -		\$ 11,040	Renewal
PP478	Sindhi Park	EATON	Play Shade Structure	Shade Sail	Red Sail	1	0.0	0.0	\$ 11,040	\$ -		\$ 11,040	Renewal
	Sindhi Park	EATON	Play Equipment	Sand Softfall	Playground		278.0	0.0	\$ 18,415	\$ -		\$ 18,415	Renewal
TOTAL									\$ 506,118	\$ -	\$ -	\$ 506,118	

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Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Glen Huon Oval	EATON	Bollards and Landscaping	Garden Edging	South of playground picnic area	0	0.0	69.0	\$ 8,584	\$ -		\$ 8,584	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	220.0	\$ 37,323	\$ -		\$ 37,323	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -		\$ 10,179	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	60.0	\$ 10,179	\$ -		\$ 10,179	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	113.0	\$ 31,951	\$ -		\$ 31,951	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	22.0	\$ 3,732	\$ -		\$ 3,732	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field eastern side	1	0.0	0.0	\$ 2,262	\$ -		\$ 2,262	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Pedestrian Access Gate	Eastern field north eastern side	1	0.0	0.0	\$ 2,262	\$ -		\$ 2,262	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Eastern field	0	0.0	60.0	\$ 16,965	\$ -		\$ 16,965	Renewal
	Glen Huon Softball Fields	EATON	Sporting Infrastructure	Chain Mesh Sports Fencing	Western softball field	0	0.0	76.0	\$ 21,489	\$ -		\$ 21,489	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	34.0	\$ 4,230	\$ -		\$ 4,230	Renewal
PP316	Torrens Loop Park	MILLBRIDGE	Park Amenities	Picnic Table - High Quality	North of playground area	1	0.0	0.0	\$ 6,221	\$ -		\$ 6,221	Renewal
PP314	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Western side of park opposite bush	1	0.0	0.0	\$ 4,524	\$ -		\$ 4,524	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -		\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern garden bed	0	0.0	16.0	\$ 1,991	\$ -		\$ 1,991	Renewal
	Torrens Loop Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	33.0	\$ 4,106	\$ -		\$ 4,106	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Internal to playground	0	0.0	9.0	\$ 3,563	\$ -		\$ 3,563	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground edging	0	0.0	27.0	\$ 10,688	\$ -		\$ 10,688	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	2nd tier to playground	0	0.0	29.0	\$ 13,120	\$ -		\$ 13,120	Renewal
	Torrens Loop Park	MILLBRIDGE	Park Structures	Retaining Wall	Next to playground	0	0.0	29.0	\$ 13,120	\$ -		\$ 13,120	Renewal
PP315	Torrens Loop Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	East of playground area	1	0.0	0.0	\$ 4,524	\$ -		\$ 4,524	Renewal
PP312	Torrens Loop Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 16,965	\$ -		\$ 16,965	Renewal
PP313	Torrens Loop Park	MILLBRIDGE	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 6,786	\$ -		\$ 6,786	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	93.0	0.0	\$ 6,311	\$ -		\$ 6,311	Renewal
PP1300	Torrens Loop Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	595.0	0.0	\$ 6,729	\$ -		\$ 6,729	Renewal
PP317	Torrens Loop Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 45,240	\$ -		\$ 45,240	Renewal
	Torrens Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	North of playground	1	0.0	0.0	\$ 3,959	\$ -		\$ 3,959	Renewal
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern end of park along Hunter Circle	0	0.0	4.0	\$ 498	\$ -		\$ 498	Renewal

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	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	92.0	\$ 11,446	\$ -	\$ 11,446	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South eastern corner of park	0	0.0	79.0	\$ 9,828	\$ -	\$ 9,828	Renewal	
PP221	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Northern side of grassed area	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Hunter Park	MILLBRIDGE	Park Amenities	Park Bench	Southern grassed area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal	
	Hunter Park	MILLBRIDGE	Park Fixtures	Single Sign - Small	South western side of park	1	0.0	0.0	\$ 566	\$ -	\$ 566	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along Hunter Circle opposite Gingham View	0	0.0	28.0	\$ 3,483	\$ -	\$ 3,483	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of decorative garden	0	0.0	27.0	\$ 3,359	\$ -	\$ 3,359	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Around decorative garden	0	0.0	121.0	\$ 15,054	\$ -	\$ 15,054	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	7.0	\$ 871	\$ -	\$ 871	Renewal	
	Hunter Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to playground	0	0.0	12.0	\$ 1,493	\$ -	\$ 1,493	Renewal	
	Hunter Park	MILLBRIDGE	Park Structures	Railing	Eastern park lookout	0	0.0	15.0	\$ 7,634	\$ -	\$ 7,634	Renewal	
	Hunter Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout railing	0	0.0	17.0	\$ 8,652	\$ -	\$ 8,652	Renewal	
PP433	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Central Garden Area	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal	
PP432	Avon Park	MILLBRIDGE	Park Amenities	Park Bench	Southern garden bed	1	0.0	0.0	\$ 3,393	\$ -	\$ 3,393	Renewal	
PP438	Avon Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Top of stairs	1	0.0	0.0	\$ 4,524	\$ -	\$ 4,524	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 3,235	\$ -	\$ 3,235	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Along path	0	0.0	26.0	\$ 2,647	\$ -	\$ 2,647	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 4,852	\$ -	\$ 4,852	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Middle garden bed	0	0.0	50.0	\$ 6,221	\$ -	\$ 6,221	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Next to fitness equipment	0	0.0	15.0	\$ 1,866	\$ -	\$ 1,866	Renewal	
	Avon Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	40.0	\$ 4,976	\$ -	\$ 4,976	Renewal	
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along foreshore Gascoyne Park to Bridge	0	0.0	263.0	\$ 22,309	\$ -	\$ 22,309	Renewal	
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	Along creek opposite Ord Park	0	0.0	198.0	\$ 16,795	\$ -	\$ 16,795	Renewal	
	Millars Creek West	MILLBRIDGE	Park Fixtures	Post and Wire Fencing	South eastern section along creek	0	0.0	252.0	\$ 21,376	\$ -	\$ 21,376	Renewal	
TOTAL									\$ 465,378	\$ -	\$ -	\$ 465,378	

2031-32

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PPN04	Pratt Road Reserve	EATON	Park Fixtures	Single Sign - Small	Western end of bowls club carpark	1	0.0	0.0	\$ 580	\$ -	\$ 580	Renewal	
	Millars Creek West	MILLBRIDGE	Park Structures	Retaining Wall	Southern tree barrier between Isaac Crt and Holroyd Gr	0	0.0	5.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Wells Reserve	DARDANUP	Bollards and Landscaping	Bollard Fencing	Next to carpark	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	McGaughan Park	BUREKUP	Park Fixtures	Boat Garden Bed	West of picnic area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	13.0	\$ 5,273	\$ -	\$ 5,273	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 46,360	\$ -	\$ 46,360	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	South of path	0	0.0	33.0	\$ 4,207	\$ -	\$ 4,207	Renewal	
PP1189	Gascoyne Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	85.0	0.0	\$ 985	\$ -	\$ 985	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	1	0.0	0.0	\$ 1,391	\$ -	\$ 1,391	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Log	Playground	6	0.0	0.0	\$ 2,782	\$ -	\$ 2,782	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Wood Animal	Playground	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Nature Play - Structure	Playground	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Gascoyne Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central Garden bed	0	0.0	65.0	\$ 8,287	\$ -	\$ 8,287	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Next to footpath	0	0.0	15.0	\$ 2,608	\$ -	\$ 2,608	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Pool Fencing	Playground	0	0.0	20.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Gascoyne Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	46.0	0.0	\$ 3,199	\$ -	\$ 3,199	Renewal	
PP445	Gascoyne Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Next to playground	1	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
PP443	Gascoyne Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Gascoyne Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Next to playground	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP446	Gascoyne Park	MILLBRIDGE	Park Fixtures	Bin Stand	Next to BBQ	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Cadell Park	MILLBRIDGE	Park Structures	Retaining Wall	Behind BBQ area	0	0.0	24.0	\$ 11,126	\$ -	\$ 11,126	Renewal	
PP1096	Depiazzi Park	DARDANUP	Park Amenities	Irrigation System	Eastern grassed area	0	4102.0	0.0	\$ 47,542	\$ -	\$ 47,542	Renewal	
PP1009	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Eastern bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1098	Depiazzi Park	DARDANUP	Park Amenities	Park Bench	Western bench in vegetation area	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP1092	Depiazzi Park	DARDANUP	Park Fixtures	Single Sign - Large	Eastern grassed area	1	0.0	0.0	\$ 2,318	\$ -	\$ 2,318	Renewal	
	Watson Reserve	EATON	Park Fixtures	Single Sign + Dog Bag Dispenser	Middle of carpark	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
PP901	Eustace Fowler Park	DARDANUP	Park Fixtures	Bin Surround - High Quality	Western side of pedestrian railway crossing	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Single Sign - Large	Information bay signage	2	0.0	0.0	\$ 4,636	\$ -	\$ 4,636	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Centre of park	0	0.0	96.0	\$ 12,239	\$ -	\$ 12,239	Renewal	
PP890	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Southern end opposite cafe	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Northern end	1	0.0	0.0	\$ 17,385	\$ -	\$ 17,385	Renewal	
PP896	Eustace Fowler Park	DARDANUP	Park Amenities	Shelter	Information bay shelter	1	0.0	0.0	\$ 23,180	\$ -	\$ 23,180	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	19.0	\$ 2,422	\$ -	\$ 2,422	Renewal	
	Eustace Fowler Park	DARDANUP	Bollards and Landscaping	Garden Edging	Near railway	0	0.0	21.0	\$ 2,677	\$ -	\$ 2,677	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under shelter	0	15.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
	Eustace Fowler Park	DARDANUP	Park Fixtures	Concrete Hardstand	Under information bay shelter	0	27.0	0.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
PP893	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP902	Eustace Fowler Park	DARDANUP	Park Amenities	Picnic Table	Opposite tavern	1	0.0	0.0	\$ 3,477	\$ -	\$ 3,477	Renewal	
PP889	Eustace Fowler Park	DARDANUP	Park Fixtures	Sculpture	Northern end of park	1	0.0	0.0	\$ 9,272	\$ -	\$ 9,272	Renewal	
PP1173	Eustace Fowler Park	DARDANUP	Park Fixtures	Dog Bag Dispenser	On the side of the northern shelter	1	0.0	0.0	\$ 174	\$ -	\$ 174	Renewal	
	Ord Park	MILLBRIDGE	Park Fixtures	Single Sign + Dog Bag Dispenser	Centre of park	1	0.0	0.0	\$ 1,739	\$ -	\$ 1,739	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	23.0	\$ 2,932	\$ -	\$ 2,932	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	77.0	\$ 9,817	\$ -	\$ 9,817	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	56.0	\$ 7,139	\$ -	\$ 7,139	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Charnley Vista entrance to park	0	0.0	36.0	\$ 6,259	\$ -	\$ 6,259	Renewal	
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	38.0	\$ 4,845	\$ -	\$ 4,845	Renewal	
	Leicester Reserve	PARKRIDGE	Park Fixtures	Vehicle Access Gate	Northern entrance	1	0.0	0.0	\$ 2,898	\$ -	\$ 2,898	Renewal	

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	Leicester Reserve	PARKRIDGE	Park Fixtures	Single Sign - Large	Southern entrance on Dare Cove	1	0.0	0.0	\$ 2,318	\$ -		\$ 2,318	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along eastern edge of large pond	0	0.0	119.0	\$ 15,171	\$ -		\$ 15,171	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Garden bed along Leicester Ramble	0	0.0	115.0	\$ 14,661	\$ -		\$ 14,661	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along northern edge	0	0.0	59.0	\$ 10,257	\$ -		\$ 10,257	Renewal
PP155	Leicester Reserve	PARKRIDGE	Park Amenities	Shelter	Opposite large pond	1	0.0	0.0	\$ 17,385	\$ -		\$ 17,385	Renewal
PP297	Leicester Reserve	PARKRIDGE	Park Amenities	Picnic Table	Under shelter	1	0.0	0.0	\$ 3,477	\$ -		\$ 3,477	Renewal
	Leicester Reserve	PARKRIDGE	Park Fixtures	Concrete Hardstand	Under shelter	0	16.0	0.0	\$ 3,709	\$ -		\$ 3,709	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Along Leicester Ramble behind retaining wall	0	0.0	204.0	\$ 26,008	\$ -		\$ 26,008	Renewal
	Leicester Reserve	PARKRIDGE	Bollards and Landscaping	Garden Edging	Around pond	0	0.0	118.0	\$ 15,044	\$ -		\$ 15,044	Renewal
TOTAL									\$ 447,513	\$ -	\$ -	\$ 447,513	

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Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 95,040	\$ -		\$ 95,040	Renewal
PP259	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	BBQ area	1	0.0	0.0	\$ 4,752	\$ -		\$ 4,752	Renewal
PP252	Cadell Park	MILLBRIDGE	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP257	Cadell Park	MILLBRIDGE	Park Amenities	Drinking Fountain	Playground area	1	0.0	0.0	\$ 7,128	\$ -		\$ 7,128	Renewal
	Cadell Park	MILLBRIDGE	Play Shade Structure	Shade Sail	Playground	5	0.0	0.0	\$ 44,550	\$ -		\$ 44,550	Renewal
PP250	Cadell Park	MILLBRIDGE	Park Amenities	BBQ - Double	BBQ area	1	0.0	0.0	\$ 17,820	\$ -		\$ 17,820	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Park Amenities	Park Bench	Playground area	1	0.0	0.0	\$ 4,158	\$ -		\$ 4,158	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	76.0	\$ 31,601	\$ -		\$ 31,601	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 16,632	\$ -		\$ 16,632	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Swing	Playground	1	0.0	0.0	\$ 5,940	\$ -		\$ 5,940	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Carousel	Playground	1	0.0	0.0	\$ 11,880	\$ -		\$ 11,880	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Sand Softfall	Playground	0	346.0	0.0	\$ 24,663	\$ -		\$ 24,663	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,008	\$ -		\$ 19,008	Renewal
	Cadell Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Glen Huon Oval	EATON	Park Structures	Railing - High Quality	Eastern edge of skatepark	0	0.0	35.0	\$ 20,790	\$ -		\$ 20,790	Renewal
PP508	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP509	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Eastern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Southern bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP507	Gromark Park	PARKRIDGE	Park Amenities	Park Bench	Western bench	1	0.0	0.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1222	Gromark Park	PARKRIDGE	Park Amenities	Irrigation System	Grassed area	0	1711.0	0.0	\$ 20,327	\$ -		\$ 20,327	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Northern retaining wall	0	0.0	3.0	\$ 1,426	\$ -		\$ 1,426	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Memorial Sign	In front of central tree	1	0.0	0.0	\$ 1,188	\$ -		\$ 1,188	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Western garden bed	0	0.0	35.0	\$ 4,574	\$ -		\$ 4,574	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Southern garden bed	0	0.0	39.0	\$ 5,097	\$ -		\$ 5,097	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Eastern garden bed	0	0.0	34.0	\$ 4,443	\$ -		\$ 4,443	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	25.0	\$ 3,267	\$ -		\$ 3,267	Renewal
PP506	Gromark Park	PARKRIDGE	Park Fixtures	Single Sign - Large	Corner of park	1	0.0	0.0	\$ 2,376	\$ -		\$ 2,376	Renewal
	Gromark Park	PARKRIDGE	Park Fixtures	Dog Bag Dispenser	Back of park sign	1	0.0	0.0	\$ 178	\$ -		\$ 178	Renewal
PPN03	Gromark Park	PARKRIDGE	Park Amenities	Bore - Switch	On Glen Huon Blvd	1	0.0	0.0	\$ 950	\$ -		\$ 950	Renewal
	Gromark Park	PARKRIDGE	Park Structures	Retaining Wall	Along Gromark Gate	0	0.0	22.0	\$ 10,454	\$ -		\$ 10,454	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gromark Gate and Glenhuon Blvd	0	0.0	92.0	\$ 16,394	\$ -		\$ 16,394	Renewal
	Gromark Park	PARKRIDGE	Bollards and Landscaping	Bollard Fencing	Karabair Cl entrance	0	0.0	20.0	\$ 3,564	\$ -		\$ 3,564	Renewal
PP1306	Watson Reserve	EATON	Park Amenities	Bore	Easten side of park	1	0.0	0.0	\$ 47,520	\$ -		\$ 47,520	Renewal
	Eaton Foreshore	EATON	Play Equipment	Nature Play - Log	River path east on playground	1	0.0	0.0	\$ 1,426	\$ -		\$ 1,426	Renewal
TOTAL									\$ 458,627	\$ -	\$ -	\$ 458,627	

2033-34

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
PP1124	Eaton Foreshore	EATON	Park Amenities	Irrigation System	Western grassed area	0	46549.0	0.0	\$ 470,298	\$ -		\$ 470,298	Renewal
TOTAL									\$ 470,298	\$ -	\$ -	\$ 470,298	

2034-35

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Greenhough Park	MILLBRIDGE	Play Equipment	Retaining Wall	Playground	0	0.0	38.0	\$ 16,598	\$ -		\$ 16,598	Renewal
PP407	Greenhough Park	MILLBRIDGE	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 19,968	\$ -		\$ 19,968	Renewal
PP406	Greenhough Park	MILLBRIDGE	Play Equipment	Spinner	Playground	1	0.0	0.0	\$ 6,240	\$ -		\$ 6,240	Renewal
PP405	Greenhough Park	MILLBRIDGE	Play Equipment	Rocker - Single	Playground	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Play Equipment	Rubber Softfall	Playground	0	71.0	0.0	\$ 17,722	\$ -		\$ 17,722	Renewal
PP651	Greenhough Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Entrance off Greenhough Pl	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Greenhough Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Entrance off Greenhough Pl	0	0.0	15.0	\$ 5,616	\$ -		\$ 5,616	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Opposite Clarke Street	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Garden Edging	Entry Statement front	0	0.0	11.0	\$ 1,236	\$ -		\$ 1,236	Renewal
	McGaughan Park	BUREKUP	Bollards and Landscaping	Bollard Fencing	Next to entry statement marking pipe inlet	1	0.0	5.0	\$ 936	\$ -		\$ 936	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Shelter	Picnic Area	1	0.0	10.0	\$ 37,440	\$ -		\$ 37,440	Renewal
PP960	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Picnic Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	McGaughan Park	BUREKUP	Park Amenities	Memorial Plaque	West of picnic area	1	0.0	0.0	\$ 250	\$ -		\$ 250	Renewal
PP958	McGaughan Park	BUREKUP	Park Amenities	Concrete Hardstand	Picnic Area	0	126.0	0.0	\$ 31,450	\$ -		\$ 31,450	Renewal

(Appendix IPC: 8.4A)

	McGaughan Park	BUREKUP	Park Amenities	Picnic Table	Next to pump track	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP626	Illawarra Park	EATON	Park Amenities	Drinking Fountain	BBQ area	1	0.0	0.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PP625	Illawarra Park	EATON	Park Amenities	Park Bench	Eastern side of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
PP627	Illawarra Park	EATON	Park Amenities	BBQ - Double	BBQ Area	1	0.0	0.0	\$ 24,960	\$ -		\$ 24,960	Renewal
PP635	Illawarra Park	EATON	Park Amenities	Picnic Table	South of BBQ area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Top tier next to BBQ area	0	0.0	25.0	\$ 12,480	\$ -		\$ 12,480	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Third tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Second tier next to BBQ area	0	0.0	15.0	\$ 7,488	\$ -		\$ 7,488	Renewal
PPN12	Illawarra Park	EATON	Park Fixtures	Bin Surround - High Quality	BBQ Area	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Garden bed to the south of the basin	0	0.0	66.0	\$ 9,060	\$ -		\$ 9,060	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	South western garden beds	0	0.0	75.0	\$ 10,296	\$ -		\$ 10,296	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most southern bench	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
PP1238	Illawarra Park	EATON	Park Amenities	Irrigation System	Grassed area	0	3672.0	0.0	\$ 45,827	\$ -		\$ 45,827	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	62.0	\$ 8,511	\$ -		\$ 8,511	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	Under picnic table	0	4.0	0.0	\$ 1,148	\$ -		\$ 1,148	Renewal
	Illawarra Park	EATON	Park Structures	Retaining Wall	Around BBQ area	0	0.0	35.0	\$ 19,656	\$ -		\$ 19,656	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	BBQ Area southern bench	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Middle bench	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Second most northern bench	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
	Illawarra Park	EATON	Park Amenities	Park Bench	Northern bench	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
PP839	Ord Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	Centre of park	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
PP394	Ord Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Charnley Vista entrance	1	0.0	0.0	\$ 3,744	\$ -		\$ 3,744	Renewal
	Ord Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Ord Cl entrance	0	0.0	25.0	\$ 9,360	\$ -		\$ 9,360	Renewal
PP398	Ord Park	MILLBRIDGE	Park Fixtures	Bin Stand	Ord Cl entrance	1	0.0	0.0	\$ 1,872	\$ -		\$ 1,872	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Railing	Lookout	0	0.0	12.0	\$ 6,739	\$ -		\$ 6,739	Renewal
	Gary Engel Park	MILLBRIDGE	Park Structures	Retaining Wall	Lookout and water feature	0	0.0	30.0	\$ 16,848	\$ -		\$ 16,848	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Vehicle Access Gate	Along Gascoyne Circle	1	0.0	0.0	\$ 374	\$ -		\$ 374	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	83.0	\$ 11,394	\$ -		\$ 11,394	Renewal
PP275	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench - High Quality	North eastern side of park	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Amenities	Park Bench	Lookout	1	0.0	0.0	\$ 4,368	\$ -		\$ 4,368	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Western garden beds	0	0.0	12.0	\$ 1,647	\$ -		\$ 1,647	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Along Gascoyne Circle	0	0.0	125.0	\$ 23,400	\$ -		\$ 23,400	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Bin Surround - High Quality	Northern end of park	1	0.0	0.0	\$ 4,992	\$ -		\$ 4,992	Renewal
	Gary Engel Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Lookout	0	15.0	36.0	\$ 4,306	\$ -		\$ 4,306	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Northern garden beds	0	0.0	16.0	\$ 2,196	\$ -		\$ 2,196	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	North western garden beds	0	0.0	65.0	\$ 8,923	\$ -		\$ 8,923	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Garden Edging	Central garden bed	0	0.0	161.0	\$ 22,102	\$ -		\$ 22,102	Renewal
	Gary Engel Park	MILLBRIDGE	Bollards and Landscaping	Bollard Fencing	Eastern side of park	5	0.0	6.0	\$ 1,123	\$ -		\$ 1,123	Renewal
TOTAL									\$ 482,015	\$ -	\$ -	\$ 482,015	

2035-36

Asset ID	Park Name	Locality	Asset Category	Asset Type	Description	Quantity	Area	Length	Reserve Funding	Grant Funding	General Revenue	Total Cost	Classification
Renewals													
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end along path	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Beaufort Loop Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Along western path	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
PP5	Glen Huon Oval	EATON	Play Equipment	Play Structure	Playground	1	0.0	0.0	\$ 76,800	\$ -		\$ 76,800	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western edge	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
	Hatfield Way Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Western side of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Ord Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Centre of Park	1	0.0	0.0	\$ 5,120	\$ -		\$ 5,120	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hazelgrove Reserve	MILLBRIDGE	Play Equipment	Fitness Equipment	Western end of park along path	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
PP1228	Hazelgrove Reserve	MILLBRIDGE	Park Amenities	Irrigation System	Grassed area	0	3891.0	0.0	\$ 49,805	\$ -		\$ 49,805	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Hunter Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 5,760	\$ -		\$ 5,760	Renewal
	Hunter Park	MILLBRIDGE	Park Fixtures	Concrete Hardstand	Next to playground	0	280.0	0.0	\$ 82,432	\$ -		\$ 82,432	Renewal
	Wunditjch Reserve	EATON	Park Fixtures	Single Sign - Large	Cottonwood Gardens entrance	1	0.0	0.0	\$ 2,560	\$ -		\$ 2,560	Renewal
PP1081	Illawarra Park	EATON	Park Amenities	Bore	Next to BBQ area	1	0.0	0.0	\$ 51,200	\$ -		\$ 51,200	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Illawarra Drive	0	0.0	27.0	\$ 10,368	\$ -		\$ 10,368	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Northern garden bed	0	0.0	15.0	\$ 2,112	\$ -		\$ 2,112	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Bollard Fencing	Along Isdell Gardens	0	0.0	40.0	\$ 15,360	\$ -		\$ 15,360	Renewal
	Illawarra Park	EATON	Park Fixtures	Dog Bag Dispenser	BBQ area on side of bin	1	0.0	0.0	\$ 192	\$ -		\$ 192	Renewal
	Illawarra Park	EATON	Park Fixtures	Vehicle Access Gate	On Isdell Gardens	1	0.0	0.0	\$ 384	\$ -		\$ 384	Renewal
	Illawarra Park	EATON	Park Fixtures	Concrete Hardstand	BBQ area	0	185.0	0.0	\$ 54,464	\$ -		\$ 54,464	Renewal
	Illawarra Park	EATON	Bollards and Landscaping	Garden Edging	Next to BBQ area	0	0.0	9.0	\$ 1,267	\$ -		\$ 1,267	Renewal
PP1186	Gary Engel Park	MILLBRIDGE	Park Amenities	Irrigation System	Grassed Area	0	3939.0	0.0	\$ 50,419	\$ -		\$ 50,419	Renewal
	Dardanup Heritage Park	DARDANUP	Bollards and Landscaping	Bollard Fencing	Western side of carpark	0	0.0	54.0	\$ 10,368	\$ -		\$ 10,368	Renewal
	Duck Pond Park	EATON	Park Structures	Retaining Wall	Millard Street drainage basin	0	0.0	47.0	\$ 24,064	\$ -		\$ 24,064	Renewal
	Sindhi Park	EATON	Park Fixtures	Dog Bag Dispenser	On shade sail	1	0.0	0.0	\$ 192	\$ -		\$ 192	Renewal
	Avon Park	MILLBRIDGE	Play Equipment	Fitness Equipment	Northern end of park	1	0.0	0.0	\$ 6,400	\$ -		\$ 6,400	Renewal
	Millars Creek West	MILLBRIDGE	Play Equipment	Fitness Equipment	Alice Court entrance	1	0.0	0.0	\$ 7,680	\$ -		\$ 7,680	Renewal
TOTAL									\$ 503,027	\$ -	\$ -	\$ 503,027	

RISK ASSESSMENT TOOL

REPORT TITLE: Program of Works – Open Spaces 2026/27 – 2035/36

RISK THEME PROFILE:

1 - Asset Sustainability Practices
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

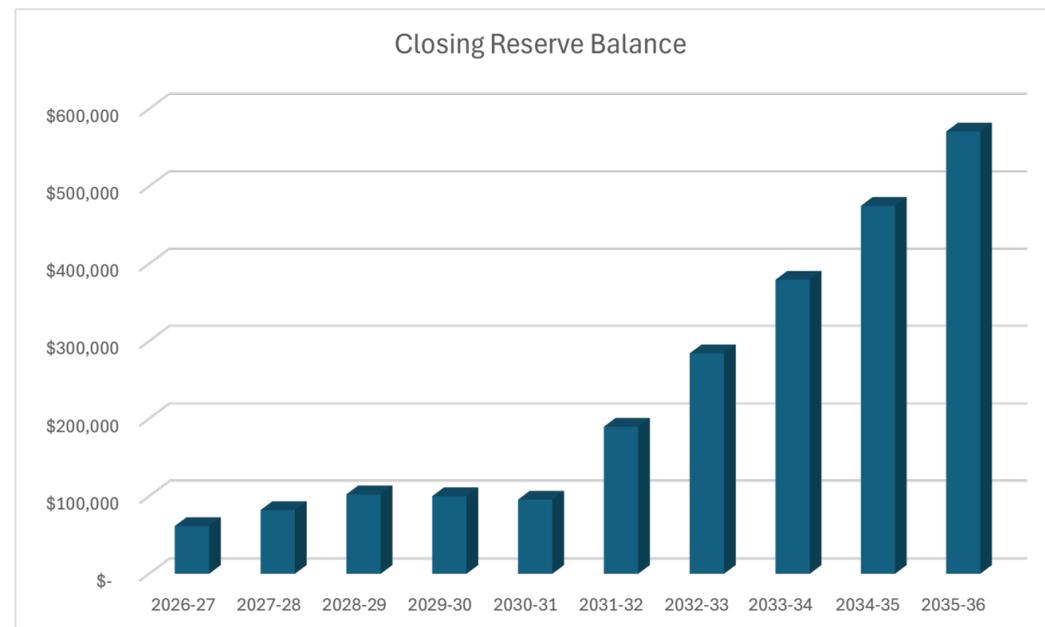
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

Shire of Dardanup - Stormwater
10 Year Works Program - 2026/27 to 2035/36

PROGRAM	Category	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Design Projects	Renewal	\$ 30,000	\$ 31,530	\$ 32,310	\$ 55,200	\$ 56,550	\$ 57,950	\$ 59,400	\$ 60,900	\$ 62,400	\$ 64,000	\$ 510,240
	Upgrade	\$ 100,000										\$ 100,000
	Expansion											\$ -
Renewal/Upgrade Projects	Renewal	\$ 25,000										\$ 25,000
	Upgrade	\$ 75,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,275,000
Expansion Projects	Expansion											\$ -
	Total	\$230,000	\$331,530	\$332,310	\$355,200	\$356,550	\$257,950	\$259,400	\$260,900	\$262,400	\$264,000	\$ 2,910,240
	Total Renewal	\$55,000	\$31,530	\$32,310	\$55,200	\$56,550	\$57,950	\$59,400	\$60,900	\$62,400	\$64,000	\$ 535,240
	Total Upgrade	\$175,000	\$300,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$ 2,375,000
	Total Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -

INCOME	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
Grant Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	\$ -										

RESERVE BALANCING	Source	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Totals
	Total Expenditure from Reserve	\$ 230,000	\$ 331,530	\$ 332,310	\$ 355,200	\$ 356,550	\$ 257,950	\$ 259,400	\$ 260,900	\$ 262,400	\$ 264,000	\$ 2,910,240
Funding Source	Opening Balance of Reserve	\$ 136,601	\$ 61,533	\$ 82,156	\$ 102,434	\$ 100,102	\$ 95,600	\$ 189,657	\$ 284,240	\$ 379,309	\$ 474,875	\$ 1,906,509
	Interest Accrued	\$ 4,931	\$ 2,154	\$ 2,588	\$ 2,868	\$ 2,047	\$ 2,008	\$ 3,983	\$ 5,969	\$ 7,965	\$ 9,972	\$ 44,486
	Annual Transfer to Reserve	\$ 150,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 3,300,000
	Reserve Surplus (Defecit)	\$ 61,533	\$ 82,156	\$ 102,434	\$ 100,102	\$ 95,600	\$ 189,657	\$ 284,240	\$ 379,309	\$ 474,875	\$ 570,847	\$ 2,340,754



Shire of Dardanup
Asset Management Plan - Stormwater
10 Year Works Program - 2026/27 to 2035/36

2026-27

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Eaton Drive	Various	EATON	Pit and Pipe Drainage	Detailed Design of 5 areas in Eaton identified in the 2025/26 Drainage Modelling to have trapped lows which require rectification	\$100,000			\$100,000	Upgrade
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$30,000			\$50,000	Renewal
UPGRADE/EXPANSION PROJECTS										
	Eaton Drive	Intersection with Recreation Drive	EATON	Pit and Pipe Drainage	Rectify the three substandard side entry pits to alleviate flooding at the intersection	\$75,000			\$75,000	Upgrade
RENEWAL PROJECTS										
	Golding Crescent Reserve	Spillway	PICTON EAST	Drainage Retention Basin	Repair damage to the basin spillway to revent upstream folding in the Light Industrial Area	\$25,000			\$25,000	Renewal
									Total for Year	\$250,000

2027-28

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$31,530			\$31,530	Renewal
UPGRADE/EXPANSION PROJECTS										
	Hamilton Road	Intersection with Hale Street	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$331,530

2028-29

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$32,310			\$32,310	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$332,310

2029-30

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$55,200			\$55,200	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$355,200

2030-31

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$56,550			\$56,550	Renewal
UPGRADE/EXPANSION PROJECTS										
	Various	Various	EATON	Pit and Pipe Drainage	Rectifying flooding issues in Eaton identified and detailed designed in the 2026-27 study	\$300,000			\$300,000	Upgrade
									Total for Year	\$356,550

2031-32

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$57,950			\$57,950	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$257,950

2032-33

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$59,400			\$59,400	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$259,400

2033-34

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$60,900			\$60,900	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$260,900

2034-35

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification
DESIGN PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$62,400			\$62,400	Renewal
RENEWAL PROJECTS										
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal
									Total for Year	\$262,400

2035-36

Asset ID	System Name	Location	Locality	Asset Type	Description	Reserve Funding	Grant Funding	General Revenue	Total	Classification	
DESIGN PROJECTS											
	Various	Various	Various	Pit and Pipe Drainage	Pipe cleaning and inspections to determine condition of stormwater assets	\$64,000			\$64,000	Renewal	
RENEWAL PROJECTS											
	Various	Various	Various	Pit and Pipe Drainage	Rectifying issues identified in asset inspections and replacement of aging infrastructure	\$200,000			\$200,000	Renewal	
									Total for Year	\$264,000	

RISK ASSESSMENT TOOL

RISK TITLE: Program of Works – Storm Water 2026/27 – 2035/36

RISK THEME PROFILE:

1 - Asset Sustainability Practices
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Infrastructure Plant & Vehicles Asset Management Plan

2026 / 27
TO
2035 / 36

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Introduction

The purpose of this document is to provide a strategy for funding the works vehicle fleet of the Shires Engineering Services Department.

This strategy will plan for the timing and financing of;

- a) Essential new plant.
- b) Cyclical replacement of existing plant.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Dardanup currently maintains a fleet that is used in Road Construction / Maintenance and in the Parks & Gardens functions of Council. The fleet comprises of trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain service levels to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 2.50% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of plant will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates of Vehicles

Replacement Triggers

Grader	10 Years / 8,000 hours
Loader	8 Years / 8,000 hours
Truck - Light	6 Years / 150,000 km
Truck Medium	8 Years / 200,000 km
Mower - Front Deck	5 Years / 2,000 hours
Tractor	8 Years / 5,000 hours
Trailer - Heavy	15 Years
Trailer - Light	10 Years
Quad Bike/ATV	5 Years
Backhoe Loader	7 Years / 5,000 hours
Skid Steer Loader	5 Years / 5,000 hours
Sweeper	8 Years / 8,000 hours
4 Cyl Vehicles	4 Years / 100,000 km
4 Cyl Utes / Vans	5 Years / 125,000 km
5 Cyl Vehicles	5 Years / 125,000 km

Source

*Uniquo International
Shire of Dardanup Fleet Management Review
7th October 2011*

Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan
2026 / 27

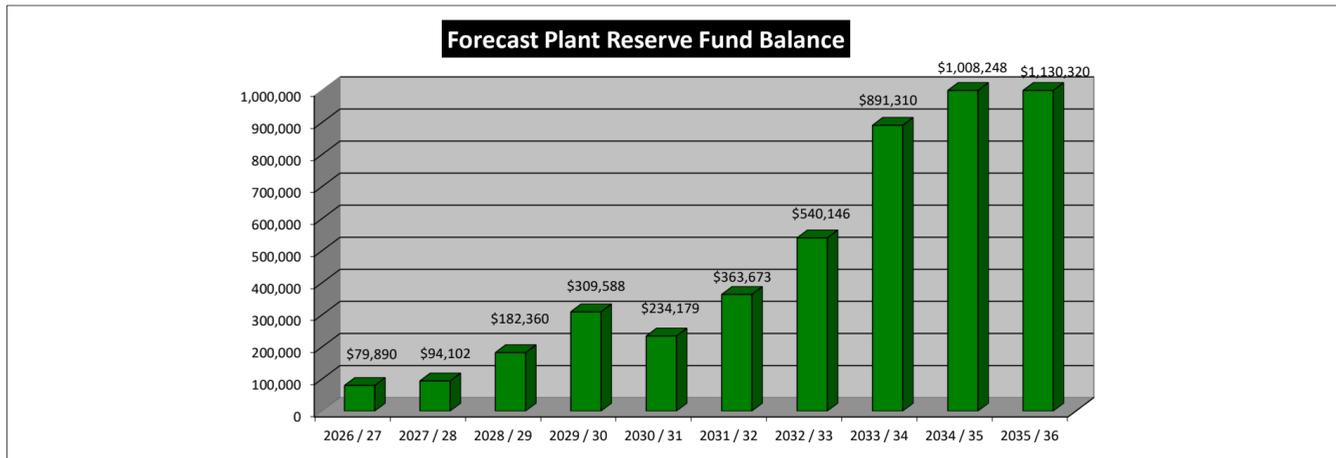
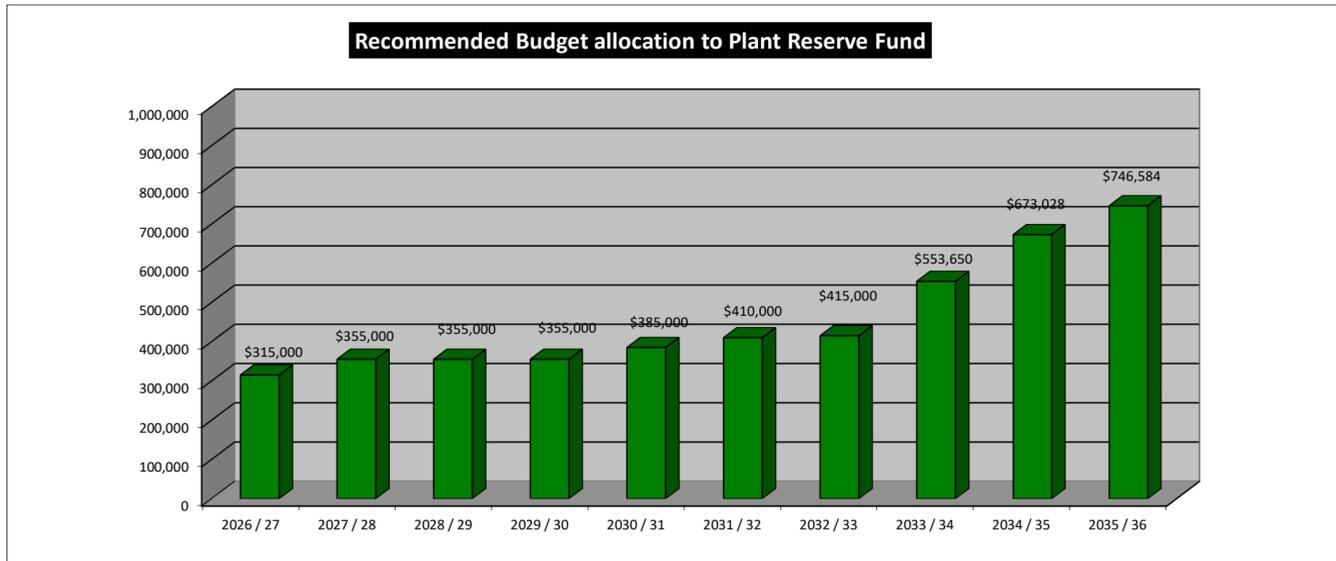
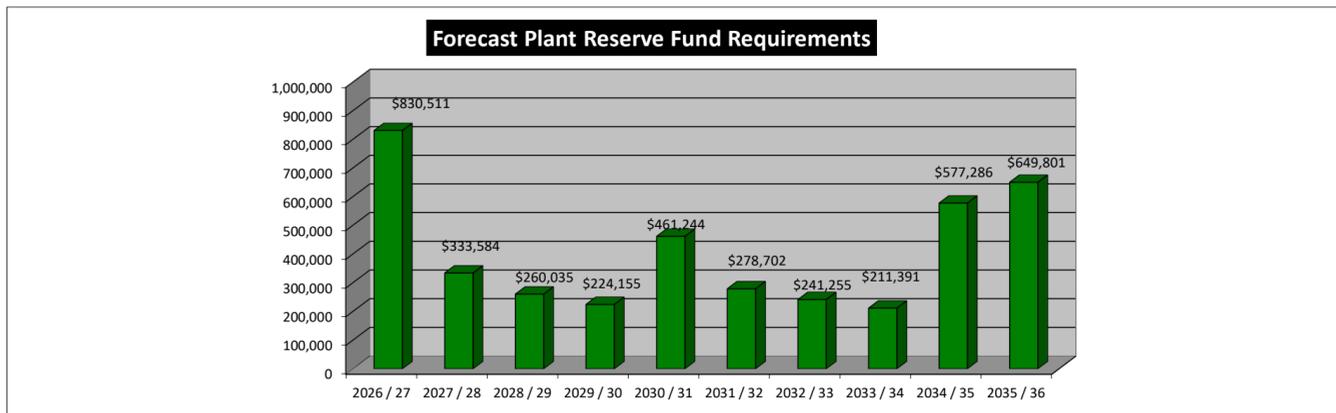
PLANT EXPENDITURE SUMMARY

				2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
EXPENDITURE													
Replacement													
Vehicles													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	83,352	0	0	0	0	100,924
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	72,867	0	0	0	0	88,228
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	64,173	0	0	0	0	77,702
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	67,499	0	0	0	0	81,729	0	0
P053A	DA988 (was DA8514)	2021 MITSUBISHI TRITON GLX 2 4L WAS DA8514 NOW DA988 TRANSPORT HANDYMAN	Transport (HM)	0	64,966	0	0	0	0	78,661	0	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	489,618	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	0	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	0	302,336	0	0	0	0	0
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLWB TIPPER TRUCK	Transport	0	0	0	0	0	209,418	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	0	271,469	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	99,190	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	233,152	0	0	0	0	0	0	0	316,638	0
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	0	49,130	0	0	0	0	59,487
P065A	DA9513	2018 MITSUBISHI FUSO FM1627	Transport	118,907	0	0	0	0	0	0	0	161,485	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK (REPLACE WITH DUAL CAB TRUCK)	Parks & Environment	232,231	0	0	0	0	0	0	0	315,387	0
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	62,527	0	0	0	0	75,709	0	0	0	0
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	62,527	0	0	0	0	75,709	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	120,973	0	0	0	0	146,475	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	241,288	0	0	0	0	0	0	0	327,687
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	40,378	0	0	0	0	48,891	0	0
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	62,527	0	0	0	0	75,709	0	0	0	0
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	0	0	0	0	75,584	0	0	0	0	91,518
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	0	0	0	231,791	0	0	0	0	0	0
Trailers													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	32,606	0	0	0	0	39,479	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	0	16,297	0	0
SV029	1TPB147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	0	39,658
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	12,468	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	5,297	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	17,919	0	0
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	0	13,737	0	0
Other Equipment													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	36,373	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	15,140	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	Transport	0	0	21,737	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	34,322	0	0	0	0	0	0	44,862
Total - Replacement				1,279,254	321,394	416,704	268,165	647,442	436,544	350,131	364,528	793,510	830,066
New Plant													
NEW	N/A	3 TONNE TRUCK	Parks & Environment	0	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	0	134,998	0	0	0	0	0	0	0	176,456
01981	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	0	0	0	11,841	0	0	0	0	0	0
Total - New Plant				0	134,998	0	11,841	0	0	0	0	0	176,456
TOTAL EXPENDITURE				1,279,254	456,392	416,704	280,006	647,442	436,544	350,131	364,528	793,510	1,006,523
FUNDING													
Reserve Funds				830,511	333,584	260,035	224,155	461,244	278,702	241,255	211,391	577,286	649,801
Loans				0	0	0	0	0	0	0	0	0	0
Sale Revenue				448,743	122,808	156,669	55,850	186,197	157,841	108,875	153,137	216,224	356,722
TOTAL FUNDING				1,279,254	456,392	416,704	280,006	647,442	436,544	350,131	364,528	793,510	1,006,523
TOTAL GENERAL FUNDS REQUIRED				0	0	0	0	0	0	0	0	0	0

Shire of Dardanup
 Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan
 2026 / 27

PLANT RESERVE FUND SUMMARY

				2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
RESERVE													
Replacement													
Vehicles													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	46,369	0	0	0	0	56,144
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	40,535	0	0	0	0	49,081
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	35,699	0	0	0	0	43,225
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	37,549	0	0	0	0	45,465	0	0
		2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988 TRANSPORT											
P053A	DA988 (was DA8514)	HANDYMAN	Transport (HM)	0	36,140	0	0	0	0	43,759	0	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	393,225	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	(106,408)	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	0	259,957	0	0	0	0	0
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLWB TIPPER TRUCK	Transport	0	0	0	0	0	152,353	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	0	197,497	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	72,161	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	169,620	0	0	0	0	0	0	0	230,357	0
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	0	27,331	0	0	0	0	33,092
P065A	DA9513	2018 MITSUBISHI FUSO FM1627	Transport	86,506	0	0	0	0	0	0	0	117,482	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK (REPLACE WITH DUAL CAB TRUCK)	Parks & Environment	168,950	0	0	0	0	0	0	0	229,447	0
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	34,783	0	0	0	0	42,116	0	0	0	0
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	34,783	0	0	0	0	42,116	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	67,296	0	0	0	0	81,483	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	150,286	0	0	0	0	0	0	0	204,100
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	22,462	0	0	0	0	27,198	0	0
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	34,783	0	0	0	0	42,116	0	0	0	0
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	0	0	0	0	51,353	0	0	0	0	62,180
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	0	0	0	185,433	0	0	0	0	0	0
Trailers													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	18,138	0	0	0	0	21,962	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	0	13,088	0	0
SV029	1TPB147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	0	31,850
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	10,013	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	4,254	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	11,161	0	0
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	0	11,032	0	0
Other Equipment													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	29,212	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	12,160	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	Transport	0	0	17,458	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	24,969	0	0	0	0	0	0	32,637
New Plant													
NEW	N/A	3 TONNE TRUCK	Parks & Environment	0	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	0	134,998	0	0	0	0	0	0	0	137,492
01981	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	0	0	0	9,510	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED				830,511	333,584	260,035	224,155	461,244	278,702	241,255	211,391	577,286	649,801
Annual Reserve Transfer Allocation				315,000	355,000	355,000	355,000	385,000	410,000	415,000	553,650	673,028	746,584
Annual Reserve Transfer Changes													
Interest Earnings				20,472	2,796	3,294	6,383	10,836	8,196	12,729	18,905	31,196	35,289
Small Plant & Equipment				(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
RESERVE SURPLUS (DEFICIT)				79,890	94,102	182,360	309,588	234,179	363,673	540,146	891,310	1,008,248	1,130,320



Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan
2026 / 27

PLANT SALE REVENUE SUMMARY

				2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
Sale Revenue													
Replacement													
Vehicles													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	0	0	0	36,984	0	0	0	0	44,781
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (WS)	0	0	0	0	32,331	0	0	0	0	39,147
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	Transport (LH)	0	0	0	0	28,474	0	0	0	0	34,477
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	Transport (LH)	0	0	29,950	0	0	0	0	36,264	0	0
P053A	DA988 (was DA8514)	2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988 TRANSPORT HANDYMAN	Transport (HM)	0	28,826	0	0	0	0	34,902	0	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	96,393	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not Replacing)	Transport - Maintenance	106,408	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	Transport	0	0	0	0	42,379	0	0	0	0	0
P057A	DA628	2021 ISUZU FVR 165-300 AUTO MLWB TIPPER TRUCK	Transport	0	0	0	0	0	57,064	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	Transport	0	0	0	0	0	0	73,973	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	27,028	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRUCK)	Transport	63,532	0	0	0	0	0	0	0	86,281	0
P064A	DA996 (was DA9279)	2021 FORD RANGER SINGLE CC XL	Parks & Environment	0	0	0	0	21,799	0	0	0	0	26,395
P065A	DA9513	2018 MITSUBISHI FUSO FM1627	Transport	32,401	0	0	0	0	0	0	0	44,003	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK (REPLACE WITH DUAL CAB TRUCK)	Parks & Environment	63,281	0	0	0	0	0	0	0	85,940	0
P068A	DA993 (was DA9406)	2022 FORD RANGER 4X4	Parks & Environment	27,744	0	0	0	0	33,592	0	0	0	0
P069A	DA995 (was DA9136)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment	27,744	0	0	0	0	33,592	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV040)	Parks & Environment	0	0	53,676	0	0	0	0	64,992	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	0	91,002	0	0	0	0	0	0	0	123,587
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	Parks & Environment	0	0	17,916	0	0	0	0	21,693	0	0
P073A	DA994 (was DA10214)	2021 MITSUBISHI TRITON GLX 2.4L 4X4	Parks & Environment (LH)	27,744	0	0	0	0	33,592	0	0	0	0
P074A	DA987 (was DA10440)	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	Transport	0	0	0	0	24,230	0	0	0	0	29,339
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	0	0	0	46,358	0	0	0	0	0	0
Trailers													
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	Parks and Environment	0	0	14,467	0	0	0	0	17,517	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	0	0	0	0	3,208	0	0
SV029	1TPB147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOARD	Transport	0	0	0	0	0	0	0	0	0	7,808
SV033	DA15309	2016 COASTMAC 10x5 TRAILER FOR EMERGENCY RESPONSE	Parks and Environment	2,455	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	1,043	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	Parks & Environment	0	0	0	0	0	0	0	6,758	0	0
SV039	1TZX688	2024 CAR CARRYING TRAILER - TANDEM TILT	Transport	0	0	0	0	0	0	0	2,704	0	0
Other Equipment													
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	7,161	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	2,981	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	Transport	0	0	4,279	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	9,352	0	0	0	0	0	0	12,224
New Plant													
NEW	N/A	3 TONNE TRUCK	Parks & Environment	0	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	Transport	0	0	0	0	0	0	0	0	0	38,965
01981	N/A	HYDRAULIC BRUSH GRAPPLE	Transport	0	0	0	2,331	0	0	0	0	0	0
TOTAL SALE REVENUE				448,743	122,808	156,669	55,850	186,197	157,841	108,875	153,137	216,224	356,722

Shire of Dardanup

Asset Management Plan - Infrastructure Plant & Vehicle Asset Management Plan
2026 / 27

PLANT LOANS SUMMARY

			2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34	2034 / 35	2035 / 36
LOANS												
Replacement												
P010A	DA613 (wa	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	0	0	0	0	0	0	0	0	0
P011A	DA005	2021 MITSUBISHI TRITON GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0	0
P051A	DA8200	2021 FORD RANGER SUPER CC XL 3.2L 4X4	0	0	0	0	0	0	0	0	0	0
P052A	DA588	2025 MITSUBISHI TRITON GLX 2.4L	0	0	0	0	0	0	0	0	0	0
P053A	DA988 (wa	2021 MITSUBISHI TRITON GLX 2.4L WAS DA8514 NOW DA988	0	0	0	0	0	0	0	0	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	0	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER (Disposal 26/27 - Not R	0	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 CATERPILLAR 924K IT WHEEL LOADER	0	0	0	0	0	0	0	0	0	0
P057A	DA628	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	0	0	0	0	0	0	0	0	0
P058A	DA325	2024 ISUZU FVDJZ-M22 165-300 TIPPER TRUCK	0	0	0	0	0	0	0	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	0	0	0	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK (PATCHING TRI	0	0	0	0	0	0	0	0	0	0
P064A	DA996 (wa	2021 FORD RANGER SINGLE CC XL	0	0	0	0	0	0	0	0	0	0
P065A	DA9513	2018 MITSUBISHI FUSO FM1627	0	0	0	0	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK (REPLACE WITH DUA	0	0	0	0	0	0	0	0	0	0
P068A	DA993 (wa	2022 FORD RANGER 4X4	0	0	0	0	0	0	0	0	0	0
P069A	DA995 (wa	2021 MITSUBISHI TRITON GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0	0
P070A	DA10105	2024 GIANNI FERRARI TURBO 1WT MOWER (SITS ON ASSET SV	0	0	0	0	0	0	0	0	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	0	0	0	0	0	0	0	0	0	0
P072A	DA648	2022 FORD RANGER 4X4 SINGLE CC	0	0	0	0	0	0	0	0	0	0
P073A	DA994 (wa	2021 MITSUBISHI TRITON GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0	0
SV019	DA8979	2023 POLARIS RANGER 1000 EPS ATV	0	0	0	0	0	0	0	0	0	0
SV040	DA9429	2022 ALUMINIUM TRAILER (FOR TORO MOWER)	0	0	0	0	0	0	0	0	0	0
SV029	1TPB147	2014 CMADE BOXTOP TRAILER MOUNTED LED MESSAGE BOAR	0	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	0	0	0	0	0	0	0	0	0	0
SV039	1TZT688	2024 CAR CARRYING TRAILER - TANDEM TILT	0	0	0	0	0	0	0	0	0	0
00855	N/A	7000LTR WATER TANK	0	0	0	0	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	0	0	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	0	0	0	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	0	0	0	0	0	0	0	0	0	0
P074A	DA987 (wa	2019 CATERPILLAR 301.8 AC MINI EXCAVATOR	0	0	0	0	0	0	0	0	0	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	0	0	0	0	0	0	0	0	0	0
New Plant												
NEW	N/A	3 TONNE TRUCK	0	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	0	0	0	0	0	0	0	0	0	0
NEW	N/A	TRACK LOADER AND FITTINGS	0	0	0	0	0	0	0	0	0	0
SV038	1TZV158	2024 HEAVY DUTY TANDEM AXLE BOXTOP TIPPER TRAILER	0	0	0	0	0	0	0	0	0	0
01981	N/A	HYDRAULIC BRUSH GRAPPLE	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED			0	0	0	0	0	0	0	0	0	0

RISK ASSESSMENT TOOL

REPORT TITLE: Infrastructure Plant and Vehicle Asset Management Plan 2026/27 – 2035/36

RISK THEME PROFILE:

1 - Asset Sustainability Practices
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not acquired to meet demand or needs of the Shire.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or are not maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Executive & Compliance Vehicle

2026/27
TO
2035/36

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Introduction

The purpose of this document is to provide a strategy for funding Councils compliance & executive vehicle fleet.

This strategy will plan for the timing and financing of;

- a) New Vehicles.
- b) Cyclical replacement of existing Vehicles.

The Shire of Dardanup currently maintains a fleet of vehicles that enable staff to carry out Council business activities. Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain existing service levels to the community.

The challenge that faces Council is to provide funds for new vehicles whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Council by ensuring the Shire of Dardanup has the financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy (ie actual quotes)
- Years 2 & 3 - Current Cost + CPI
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.5% pa

Funding

Expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement vehicles can be funded from a

Reserve Funds

Council will maintain a reserve fund the acquisition of assets within this plan. Once a vehicle is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.

Council Policy

Council will undertake the acquisition and trade-in/sale of its light vehicle fleet based on the adopted Council Policy Exec CP203 - Light Fleet Review Policy. The Purpose of the Policy is to:

- To establish the rules regarding the provision, management and use of Light Vehicles that apply to all employees of the Shire of Dardanup, other than the CEO, including Directors, Managers, Coordinators, Supervisors, Compliance Officers, Principal Officers, Senior Officers or any other Officer, in their use and care of Council vehicles.
- To minimise motor vehicle operational and capital replacement costs through the establishment of an optimal motor vehicle and fleet replacement cycle, endorsed vehicle styles (i.e.: 4 cyl sedan, ute, 4x4) and makes/models.
- As an Employee attraction and retention strategy, establish options available for the provision of a Council motor vehicle including novated leases, motor vehicle annual allowances, and motor vehicle per km allowances.
- To establish the availability of salary sacrificed novated leases for all Shire of Dardanup employees.
- To support the managed introduction of electric and hybrid vehicles into Council's fleet.

As outlined in the policy, all executive sedans and four wheel drives and light commercial vehicles will be traded-in/sold at the following intervals:

- ***Passenger Vehicles (sedans/wagons) – replace every 4 years or 100,000km, whichever comes first***
- ***Light Commercial Vehicles (Utes) – replace every 5 years or 125,000km, whichever comes first***

(Appendix IPC: 8.7A)

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles 2026/27

CONSOLIDATED SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
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EXPENDITURE

Administration / Compliance Vehicles

Total Replacement Vehicles	99,360	111,407	743,950	239,817	168,651	245,851	676,853	464,834	96,766	146,702
Total New Vehicles	0	0	0	0	0	0	0	0	0	0

TOTAL EXPENDITURE

	99,360	111,407	743,950	239,817	168,651	245,851	676,853	464,834	96,766	146,702
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FUNDING

Loans	0	0	0	0	0	0	0	0	0	0
Sale Revenue	39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351

TOTAL FUNDING

	39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351
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OWN SOURCE FUNDS REQUIRED

Opening Balance - Exec & Compliance Vehicle Reserve	254,364	339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632
Interest	9,920	13,247	18,026	10,109	10,026	9,884	11,450	5,916	4,618	11,296
Recommended Annual Reserve Transfer	135,000	165,000	175,000	150,000	155,000	165,000	195,000	215,000	215,000	220,000

RESERVE SURPLUS (DEFICIT)

	339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632	447,577
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(Appendix IPC: 8.7A)

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles 2026/27

SALE REVENUE SUMMARY

			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue												
Administration / Compliance Vehicles												
Replacement												
P001	N/A	Chief Executive Officer - Vehicle Allowance	0	0	0	0	0	0	0	48,383	0	0
P002	DA955	Manager Operations	0	0	28,827	0	0	0	33,079	0	0	0
P003	DA004	Manager Human Resources	0	0	28,827	0	0	0	33,079	0	0	0
P004	DA1314	Manager Infrastructure Planning & Design	0	0	0	29,836	0	0	0	34,237	0	0
P029	DA0	Director Corporate & Governance	0	0	39,359	0	0	0	45,166	0	0	0
P008	N/A	Director Infrastructure - Vehicle Allowance	0	0	0	0	0	0	0	0	48,383	0
N/A	N/A	Director Comm. & Econ. Development - Vehicle Allowance	0	0	0	0	0	0	0	0	0	0
P013	DA8300	was 'P013 Was DA8300'	0	0	0	0	0	0	0	0	0	0
P031	DA017	Director Development Services	0	0	39,359	0	0	0	45,166	0	0	0
P012	DA8222	Ranger 1	0	0	23,505	0	0	0	0	27,916	0	0
P014	DA8673	Principal Building Surveyor	17,802	0	0	0	0	21,143	0	0	0	0
P015	DA997	Manager Planning, Building and Health	0	27,852	0	0	0	31,961	0	0	0	36,676
P017	DA9287	Ranger 2	21,942	0	0	0	0	26,060	0	0	0	0
P020	DA9376	Development Engineer	0	0	19,070	0	0	0	0	22,649	0	0
P021	DA9605	Principal Environmental Health Officer	0	0	17,296	0	0	0	19,848	0	0	0
P022	DA9668	Manager Information Services	0	0	28,827	0	0	0	33,079	0	0	0
P026	008DA	Manager Community Development	0	0	28,827	0	0	0	33,079	0	0	0
P027	DA563	Manager Recreation Centre	0	0	28,827	0	0	0	33,079	0	0	0
P007	N/A	Manager Financial Services - Vehicle Allowance	0	0	0	29,836	0	0	0	34,237	0	0
P023	DA329	Manager Governance	0	0	28,827	0	0	0	33,079	0	0	0
P024	DA429	Project Engineer	0	0	17,296	0	0	0	19,848	0	0	0
P028	DA10091	Manager Assets	0	27,852	0	0	0	31,961	0	0	0	36,676
P032	DA10817	PACE/ Senior Project Officer	0	0	19,070	0	0	0	0	22,649	0	0
P033	11V1315	Principal Planning Officer	0	0	0	17,901	0	0	0	20,542	0	0
		CESM Vehicle 'LEASED'; 50% DFES funded; 50% Shire funded										
NEW	TBA	(General Revenue)	0	0	0	0	0	0	0	0	0	0
New Vehicles												
New	N/A		0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			39,744	55,704	347,916	77,573	0	111,125	328,503	210,614	48,383	73,351

(Appendix IPC: 8.7A)

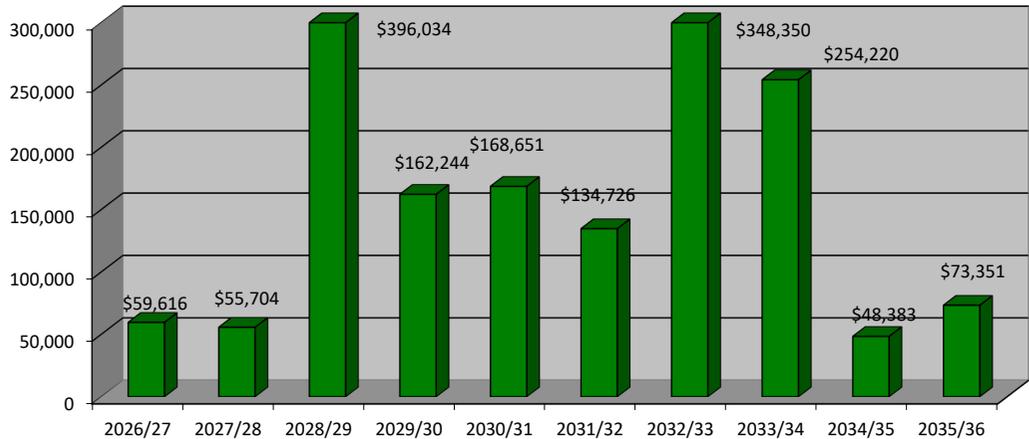
Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles 2026/27

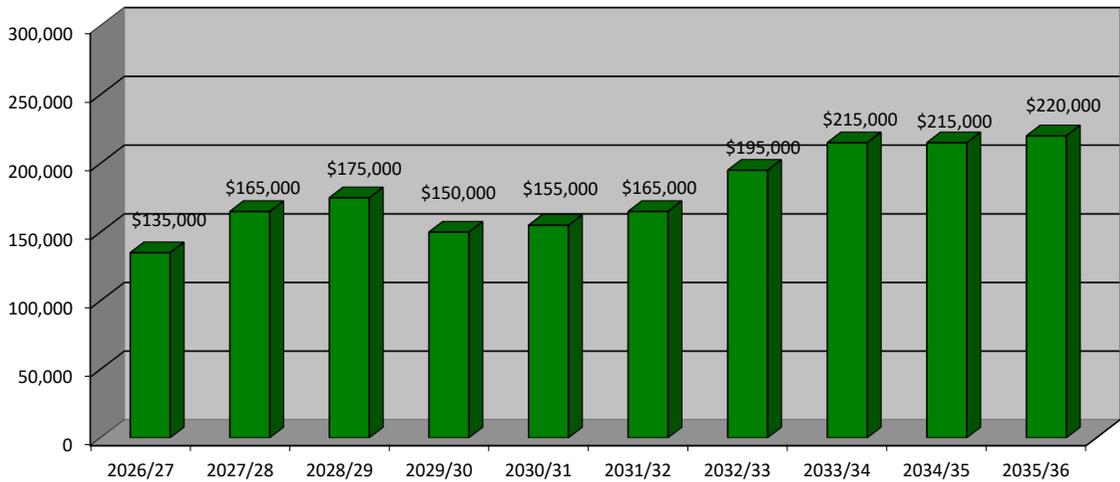
EXECUTIVE & COMPLIANCE VEHICLE RESERVE FUND SUMMARY

			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
RESERVE												
Administration / Compliance Vehicles Replacement												
P001	N/A	Chief Executive Officer - Vehicle Allowance	0	0	0	81,474	0	0	0	45,111	0	0
P002	DA955	Manager Operations	0	0	28,827	0	0	0	33,079	0	0	0
P003	DA004	Manager Human Resources	0	0	28,827	0	0	0	33,079	0	0	0
P004	DA1314	Manager Infrastructure Planning & Design	0	0	0	29,836	0	0	0	34,237	0	0
P029	DA0	Director Corporate & Governance	0	0	39,359	0	0	0	45,166	0	0	0
P008	N/A	Director Infrastructure - Vehicle Allowance	0	0	0	0	84,326	0	0	0	48,383	0
P031	DA017	Director Development Services	0	0	39,359	0	0	0	45,166	0	0	0
N/A	N/A	Director Comm. & Econ. Development - Vehicle Allowance	0	0	0	0	84,326	0	0	0	0	0
P012	DA8222	Ranger 1	0	0	35,257	0	0	0	0	41,875	0	0
P014	DA8673	Principal Building Surveyor	26,703	0	0	0	0	31,715	0	0	0	0
P015	DA997	Manager Planning, Building and Health	0	27,852	0	0	0	31,961	0	0	0	36,676
P017	DA9287	Ranger 2	32,913	0	0	0	0	39,090	0	0	0	0
P020	DA9376	Development Engineer	0	0	28,605	0	0	0	0	33,974	0	0
P021	DA9605	Principal Environmental Health Officer	0	0	25,944	0	0	0	29,771	0	0	0
P022	DA9668	Manager Information Services	0	0	28,827	0	0	0	33,079	0	0	0
P026	008DA	Manager Community Development	0	0	28,827	0	0	0	33,079	0	0	0
P027	DA563	Manager Recreation Centre	0	0	28,827	0	0	0	33,079	0	0	0
P007	N/A	Manager Financial Services - Vehicle Allowance	0	0	0	29,836	0	0	0	34,237	0	0
P023	DA329	Manager Governance	0	0	28,827	0	0	0	33,079	0	0	0
P024	DA429	Project Engineer	0	0	25,944	0	0	0	29,771	0	0	0
P028	DA10091	Manager Assets	0	27,852	0	0	0	31,961	0	0	0	36,676
P032	DA10817	PACE/ Senior Project Officer	0	0	28,605	0	0	0	0	33,974	0	0
P033	11V1315	Principal Planning Officer	0	0	0	21,099	0	0	0	30,813	0	0
NEW	TBA	CESM Vehicle 'LEASED'; 50% DFES funded; 50% Shire funded (General Revenue)	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED			59,616	55,704	396,034	162,244	168,651	134,726	348,350	254,220	48,383	73,351
Annual Reserve Transfer Allocation			135,000	165,000	175,000	150,000	155,000	165,000	195,000	215,000	215,000	220,000
Interest Earnings			9,920	13,247	18,026	10,109	10,026	9,884	11,450	5,916	4,618	11,296
RESERVE SURPLUS (DEFICIT)			339,668	462,212	259,204	257,069	253,443	293,601	151,701	118,398	289,632	447,577

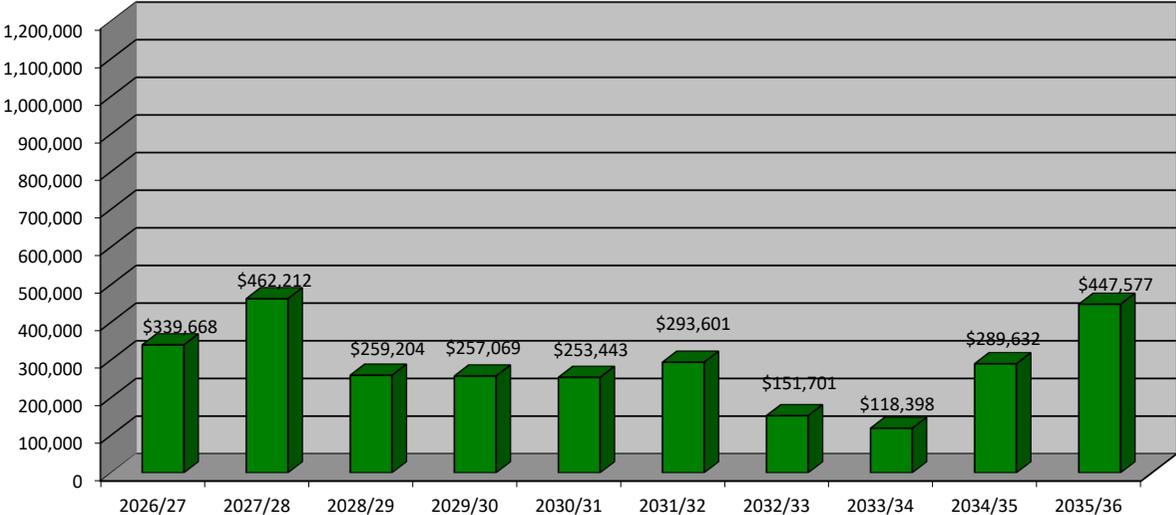
Forecast Compliance Vehicle Reserve Fund Requirements



Recommended Budget allocation to Compliance Vehicle Reserve Fund



Forecast Compliance Vehicle Reserve Fund Balance



RISK ASSESSMENT TOOL

REPORT TITLE: Executive & Compliance Vehicle Asset Management Plan 2026-27

RISK THEME PROFILE:

1 - Asset Sustainability Practices
13 - Project Management

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)
15 - Purchasing and Supply

RISK ASSESSMENT CONTEXT: Choose an item.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	Keeping our fleet updated ensures that vehicles have the latest emissions and safety control fitted.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Increased costs associated with maintenance and changeover prices if vehicles are not changed over in the changeover period.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Older vehicles breaking down, which leads to vehicles not being available to provide the required services to the community.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Council not being compliant with its own policies and associated Acts and Regulations.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Council staff not driving up to date quality vehicles may lead to reputational risk.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	Keeping our fleet updated ensures that vehicles have the latest emission and environmental controls fitted.	Minor (2)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Recreation Centre Equipment

2026/27
TO
2035/36

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Introduction

The purpose of this document is to provide a strategy for funding the acquisition and replacement of Councils Recreation Centre Equipment.

This strategy will plan for the timing and financing of;

- a) Essential Recreation Centre Equipment.
- b) Cyclical replacement of existing items of Recreation Centre Equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons;

- a) Increase maintenance costs due to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements.
- d) To remain competitive against other centres.

With continued growth predicted well into the foreseeable future, demand for new and improved equipment will be placed on Council in order to enable staff to maintain service levels to the community.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding the Recreation Centre's equipment in order for it to remain contemporary and competitive.

Basis of Costings

This defines the way costs have been arrived at for the plan.

Year 1 - Budget Accuracy (ie actual quotes)

Years 2 & 3 - Current Cost + Price Indexation

Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.2% pa

Funding

It is recommended that all capital expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new and replacement items of equipment can be funded from a predetermined, fixed annual budget allocation.

(Appendix IPC: 8.8A)

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Equipment Purchase and Lease

Council has determined that it will lease cardio fitness equipment for a period of 5 years and will purchase strength equipment for a period of 15 years. The procurement of both cardio fitness equipment and strength equipment will be in accordance with CP035 - Procurement Policy.

Risk Management

All equipment will be fully insured even if leased. Staff shall be trained to operate equipment safely and if required also trained on how to perform routine equipment maintenance.

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

CONSOLIDATED SUMMARY

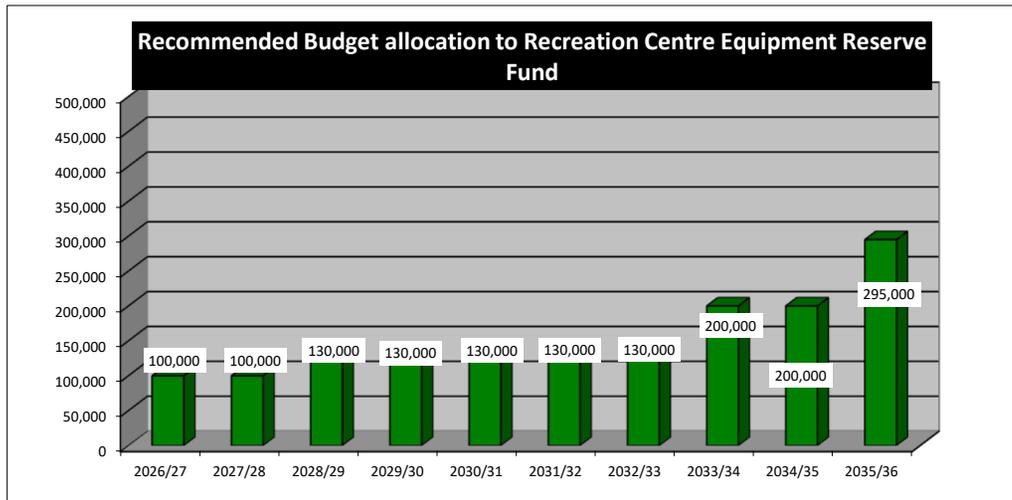
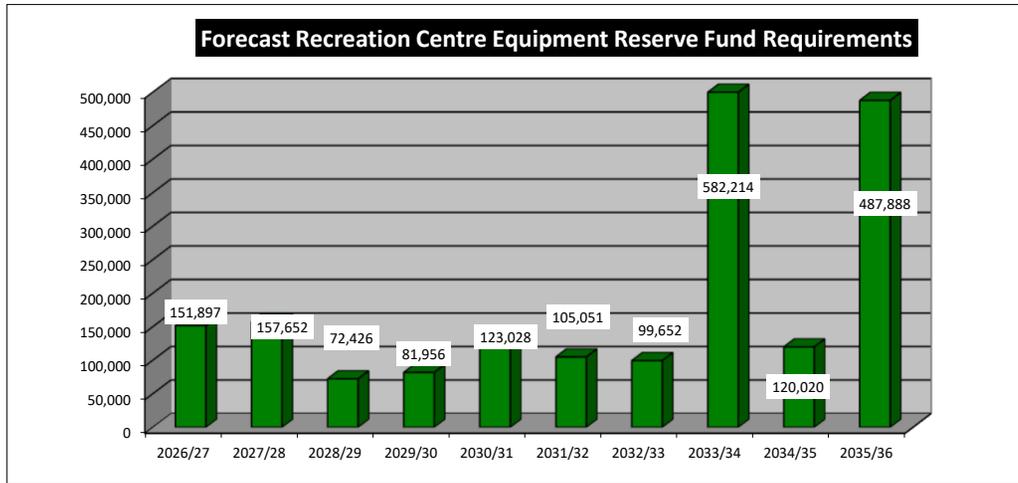
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE										
Eaton Recreation Centre:										
- Purchased Gym and Fitness Equipment	90,514	96,269	10,543	20,073	61,145	31,388	25,488	508,050	45,856	413,724
- Leased Gym and Fitness Equipment	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664
- Sundry Furniture & Equipment	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500	6,500	6,500
TOTAL EXPENDITURE	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
FUNDING										
Loans	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0	0	0	0	0
OWN SOURCE FUNDS REQUIRED	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
Opening Balance - ERC Equipment Reserve	360,556	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106
Interest	12,619	11,245	9,620	11,972	14,073	14,809	16,201	17,830	5,077	8,054
Recommended Annual Reserve Transfer	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000	200,000	295,000
RESERVE SURPLUS (DEFICIT)	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106	45,272

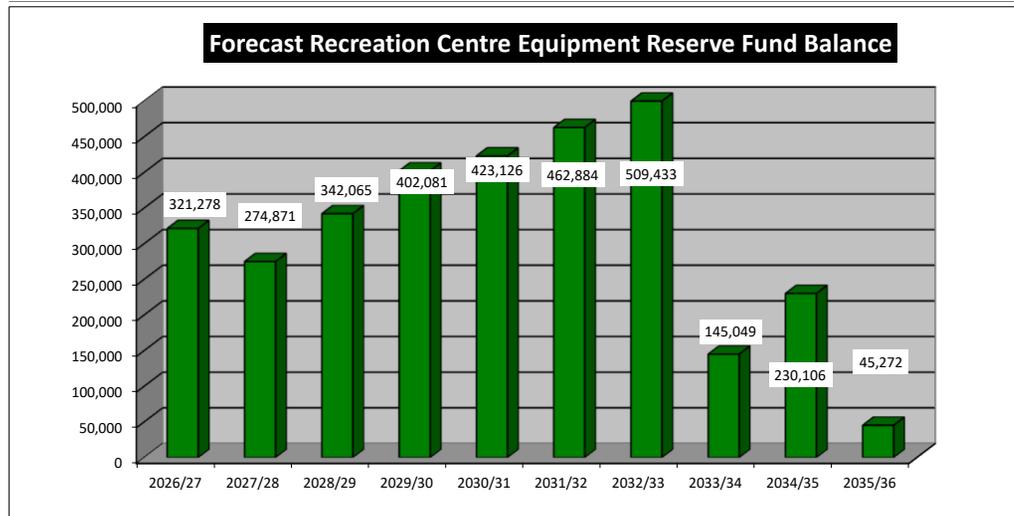
Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

RECREATION CENTRE EQUIPMENT RESERVE FUND SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
RESERVE										
Recreation Centre - Sporting & Fitness Equipment	146,397	152,152	66,426	75,956	117,028	99,051	93,152	575,714	113,520	481,388
Sundry Furniture & Equipment	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500	6,500	6,500
TOTAL RESERVE FUNDS REQUIRED	151,897	157,652	72,426	81,956	123,028	105,051	99,652	582,214	120,020	487,888
Annual Reserve Transfer Allocation	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000	200,000	295,000
Additional Reserve Required	0	0	0	0	0	0	0	0	0	0
Interest Earnings	12,619	11,245	9,620	11,972	14,073	14,809	16,201	17,830	5,077	8,054
Grant	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)	321,278	274,871	342,065	402,081	423,126	462,884	509,433	145,049	230,106	45,272





Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

		Replacement cycle in years	Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE													
Fitness Centre equipment - Recreation Centre Assets & Equipment - 20000 43110 P01320													
Asset Number	Purchase Date												
01967	1/07/2020	Seated Leg Press - Insignia Series - Life Fitness (SSLC-SLP)	15	10,980	0	0	0	0	0	0	0	0	16,098
01966	1/07/2020	Leg Extension - Insignia Series - Life Fitness (SSLC-LE)	15	8,012	0	0	0	0	0	0	0	0	11,747
01965	1/07/2020	Seated Leg Curl - Insignia Series - Life Fitness (SSLC-SLC)	15	8,210	0	0	0	0	0	0	0	0	12,037
01964	1/07/2020	Chest Press - Insignia Series - Life Fitness (SSLC-CP)	15	8,012	0	0	0	0	0	0	0	0	11,747
01963	1/07/2020	Pectoral Fly/Rear Deltoid - Insignia Series - Life Fitness (SSLC-FLY)	15	7,353	0	0	0	0	0	0	0	0	10,780
01968	1/07/2020	Assist Dip Chin - Insignia Series - Life Fitness (SSLC-ADC)	15	7,221	0	0	0	0	0	0	0	0	10,587
01969	1/07/2020	Dual Adjustable Pulley - Cable Motion Series - Life Fitness (CMDAP) with accessories inc.	15	9,886	0	0	0	0	0	0	0	0	14,494
01970	1/07/2020	Linear Leg Press - Plate Loaded - HAMMER - (HSLLP)	15	8,398	0	0	0	0	0	0	0	0	12,312
01971	1/07/2020	V Squat - Plate Loaded - HAMMER - (PLVSQ)	15	7,683	0	0	0	0	0	0	0	0	11,263
01974	1/07/2020	Chest Press/Lat Pulldown - Iso-Lateral - HAMMER - (ILCB)	15	6,558	0	0	0	0	0	0	0	0	9,615
01972	1/07/2020	Oblique Crunch - Plate Loaded - HAMMER - (PLAB)	15	5,807	0	0	0	0	0	0	0	0	8,513
01973	1/07/2020	Kneeling Leg Curl - Iso-Lateral - HAMMER - (ILKLC)	15	5,520	0	0	0	0	0	0	0	0	8,092
00443	1/07/2020	Iso Leg Extension	15	5,312	0	0	0	0	0	0	0	0	7,788
01975	1/07/2020	Power Rack - HD Athletic - Hammer Strength - with power pivot, wing, single leg squat bar, band pegs and battle rope attachment.	15	7,983	0	0	0	0	0	0	0	0	11,703
01976	1/07/2020	6x8 HD Athletic Platform w/Power Rack Insert - No Logo	15	7,523	0	0	0	0	0	0	0	0	11,030
01967	2/07/2020	6x8 HD Athletic Platform w/Half Rack Insert - No Logo	15	6,845	0	0	0	0	0	0	0	0	10,036
		Adductor/Abductor	9	10,500	10,910	0	0	0	0	0	0	0	15,394
		Hip thrust	9	8,000	8,312	0	0	0	0	0	0	0	11,729
01978	1/07/2020	Hammer Strength Rubber Dumbbell Set 2.5kg - 50kg in 2.5kg increments	15	10,044	0	0	0	0	0	0	0	0	14,725
	1/07/2020	Olympic Flat Bench - Hammer Strength (OFB) with weight storage	15	4,511	0	0	0	0	0	0	0	0	6,613
	1/07/2020	Olympic Incline Bench - Hammer Strength (OIB) with weight storage	15	5,253	0	0	0	0	0	0	0	0	7,701
	1/07/2020	Half Rack - HD Athletic - Hammer Strength	15	4,815	0	0	0	0	0	0	0	0	7,059
	1/07/2020	Olympic Rubber Weight Discs 2000 kg total (1.25 - 25kg)	15	12,391	0	13,377	0	0	0	0	0	0	0
	1/07/2020	Hammer Strength Rubber Barbell Set 10-45kg (10 Bars) - with rack	15	4,614	0	0	0	0	0	0	0	0	0
	1/07/2020	Squat Lunge - Ground Base - HAMMER - (GBSL)	15	3,729	0	0	0	0	0	0	0	0	5,467
	1/07/2020	Seated Calf Raise - Plate Loaded - HAMMER - (PLCALF)	15	3,660	0	0	0	0	0	0	0	0	5,366
	1/07/2020	Plate loaded glute drive - Nautilus	15	4,341	0	0	0	0	0	0	0	0	0
	1/07/2020	Smith Machine - Optima Series (OSSM) - Life Fitness	15	3,799	0	0	0	0	0	0	0	0	5,569
	1/07/2020	Shoulder Press - Iso-Lateral - HAMMER - (ILSP)	15	5,253	0	0	0	0	0	0	0	0	7,701
	1/07/2020	Rowing - Iso-Lateral - HAMMER - (ILROW)	15	5,045	0	0	0	0	0	0	0	0	7,396
	1/07/2020	Leg Extension - Iso-Lateral - HAMMER - (ILLE)	15	5,312	0	0	0	0	0	0	0	0	7,788
01398	21/06/2023	Matrix 5 Stack Multi Station	7	18,200	0	0	0	0	22,896	0	0	0	0
00534	21/06/2024	Gym Stereo system	8	14,000	0	0	0	0	0	18,299	0	0	0
	1/12/2025	Metra australia Lockers	10	46,000	0	0	0	0	0	0	0	0	0

(Appendix IPC: 8.8A)

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

		Replacement cycle in years	Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
EXPENDITURE														
Group Fitness Equipment - Recreation Centre Assets & Equipment - 20000 43110 P01320														
01986	1/11/2021	Virtual Group Fitness Kiosk Les Mills Upgrade	5	6,600	0	0	0	7,991	0	0	0	0	9,676	
01428	27/06/2018	Aeromic, receiver and fitness audio bluetooth station	5	7,291	0	7,871	0	0	0	0	9,902	0	0	
	20/07/2020	Les Mills smart bars, steps, weights, Smartbands	7	28,344	29,449	0	0	0	0	0	38,493	0	0	
A1000270	6/09/2016	Epson Projector & Pulldown Screen (Fitness on Demand)		5,000	0	0	0	0	0	0	0	0	0	
A1000261	16/05/2013	STEREO SYSTEM, SPEAKERS & RECEIVERS - Cycle Studio	8	4,500	0	0	0	5,449	0	0	0	0	0	
A1000009 - A1000025	18/09/2018	BODY BIKE CONNECT (RPM BIKE)	7	53,265	0	57,501	0	0	0	0	0	0	78,090	
	24/07/2008	Stereo system for group fitness	8	6,500	6,754	0	0	0	0	0	0	9,172	0	
Total Purchased Gym and				402,271	55,424	78,748	0	0	13,440	22,896	18,299	48,395	9,172	368,115
Sports and Venue - Recreation Centre Assets & Equipment - 20000 43110 P01320														
01988	27/02/2022	Millenium Scoreboard	7	5,933	0	0	0	7,184	0	0	0	0	0	
01989	28/02/2022	Millenium Scoreboard	7	5,933	0	0	0	7,184	0	0	0	0	0	
01987	1/03/2022	Shotclocks and scoreboards	7	17,803	0	0	0	21,556	0	0	0	0	0	
00504	30/10/2003	Acromat Stadium Retractable Seating (7 Tier - 604 seats)	30	330,000	0	0	0	0	0	0	448,165	0	0	
01761	5/02/2026	Tennant T7 Ride-On Floor Scrubber	12	32,999	0	0	0	0	0	0	0	0	0	
None	17/12/2023	Mirage 400 Compact Scrubber (Court Floor Cleaner)	10	5,500	0	0	0	0	0	7,189	0	0	0	
01054, 01055, 01953	8/10/2010	Swiftset Folding Chairs *135 - Navy/Silver & Trollies	13	27,500	28,573	0	0	0	0	0	0	0	0	
	27/06/2018	4 x Cameras for CCTV	7	6,750	0	0	0	0	8,491	0	0	0	0	
	20/11/2020	Sports equipment - Netball post, Badminton Post, volleyball post, basketball rings	9	16,230	0	17,521	0	0	0	0	0	0	0	
		Basketball backboard systems	25											
		Divider nets and curtains	25											
A1000274	28/06/2018	Tropical Island Bouncy Castle	5	5,225	0	0	6,089	0	0	0	0	7,373	0	
		Meeting Room Table	10	9,360	0	0	0	0	0	0	0	0	13,722	
		Meeting Room Chairs	10	7,420	0	0	0	0	0	0	0	0	10,878	
None	11/04/2025	Water fountains x 3 - Oasis PWFEFB Versafilter III	9	14,500	0	0	0	0	0	0	0	20,460	0	
Café and reception - Recreation Centre Assets & Equipment - 20000 43110 P01320														
0193	24/02/2023	Coffee Machine - LaCarimal 2 Group Espresso Coffee Machine	7	5,500	0	0	6,410	0	0	0	0	0	0	
01787	22/12/2016	Combo Vending Machine	8	6,273	6,517	0	0	0	0	0	0	8,851	0	
02003	22/03/2024	4 Burner Oven	10	8,460	0	0	0	0	0	0	11,489	0	0	
None	02/11/2021	31lt Single Pan Fryer	7	6,500	0	0	7,575	0	0	0	0	0	0	
	01/11/2020	Wastex Dishwasher	7	4,600	0	0	5,159	0	0	0	0	0	6,744	
00758	6/02/2007	Seating café seating	12	4,800	0	0	5,384	0	0	0	0	0	0	
Total Purchased Sport, Venue, Reception and Café				521,285	35,090	17,521	10,543	20,073	35,924	8,491	7,189	459,655	36,684	31,345

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment

2026/2027

Recreation Centre - Sporting & Fitness Equipment

		Current Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
Replacement cycle in years													
EXPENDITURE													
Leased Cardio Equipment													
Io asset numbers	Purchase Date												
1/07/2020	Recumbent Cycle	5	9,180	0	0	0	0	0	0	0	0	0	
1/07/2020	Recumbent Cycle	5	9,180	0	0	0	0	0	0	0	0	0	
1/07/2020	Air Bike - Assault	5	1,747	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Motorised	5	16,350	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Non-Motorised	5	13,800	0	0	0	0	0	0	0	0	0	
1/07/2020	Treadmill - Non-Motorised	5	6,797	0	0	0	0	0	0	0	0	0	
1/07/2020	Elliptical Cross Trainer	5	13,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Elliptical Cross Trainer	5	10,545	0	0	0	0	0	0	0	0	0	
1/07/2020	Full Body Arc Trainer- Replace with Vario	5	13,500	0	0	0	0	0	0	0	0	0	
1/07/2020	Upper Body Ergo	5	10,140	0	0	0	0	0	0	0	0	0	
2/07/2020	Ski ERG - Replace with Skill Up	5	5,260	0	0	0	0	0	0	0	0	0	
1/07/2020	Upright Cycle	5	8,560	0	0	0	0	0	0	0	0	0	
1/07/2020	Upright Cycle	5	8,560	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Stepper - Climb Mill - Replace with Climb	5	14,000	0	0	0	0	0	0	0	0	0	
1/07/2020	Rower - Concept 2 - Replace with Skill Row	5	5,000	0	0	0	0	0	0	0	0	0	
	Technogym Ride	5	5,700	0	0	0	0	0	0	0	0	0	
	Technogym Ride	5	5,700	0	0	0	0	0	0	0	0	0	
	Checkup - replacing Evolt Body Scanner	5	22,000	0	0	0	0	0	0	0	0	0	
Total Leased Cardio Equipment			271,427	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	81,929	
TOTAL - Recreation Centre Assets & Equipment - 20000 43110 P01320			1,194,983	146,397	152,152	66,426	75,956	117,028	99,051	93,152	575,714	113,520	481,388

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

LOANS SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LOANS										
Recreation Centre - Sporting & Fitness Equipment	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED	0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

GRANT REVENUE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Grants / Contribution Revenue										
Shotclocks and scoreboards	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2026/27

LEASE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LEASE										
<i>Lease Term</i>	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5	Yr 4 of 5	Yr 5 of 5	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5	Yr 4 of 5	Yr 5 of 5
Recreation Centre - Sporting & Fitness Equipment	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664
TOTAL NEW LEASES REQUIRED	55,883	55,883	55,883	55,883	55,883	67,664	67,664	67,664	67,664	67,664

RISK ASSESSMENT TOOL

REPORT TITLE: Eaton Recreation Centre Equipment Asset Management Plan 2026-27

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)
Choose an item.

10 - Management of Facilities, Venues, Events and Services
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Adoption of this is required for funding of recreation services equipment.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Supply of equipment is required for the operation of the centre.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk of negative community response if assets are not maintained or replaced when required.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	Or: No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Information Technology

2026/27

To

2035/36

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Introduction

The purpose of this document is to provide a strategy for funding the acquisition, replacement, and maintenance of the Shire's information technology equipment & software.

This strategy will plan for the timing and financing of;

- a) Essential equipment, software, and services.
- b) Cyclical replacement of existing items of equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons:

- a) Increase maintenance costs to to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements

With continued growth and technology development predicted well into the foreseeable future, demand for new and improved equipment & software will be placed on Council in order to enable staff to maintain service levels to the community.

This Asset Management Plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding IT Equipment and software, as outlined in the ICT Strategic Plan 2020 - 2030.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy (ie actual quotes)
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.5% pa

Funding

It is recommended that all IT expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of equipment can be funded from a predetermined, fixed annual budget allocation. This currently includes all IT hardware items that are purchased either as capital expenditure items or leased items, and new items of software. Recurrent software licensing costs currently funded directly from Municipal Funds will gradually be funded from the IT Reserve Fund to enable a single annual budget transfer to occur into the IT Reserve.

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan, either through outright purchase or lease arrangements. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

All equipment will be fully insured.

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

CONSOLIDATED SUMMARY

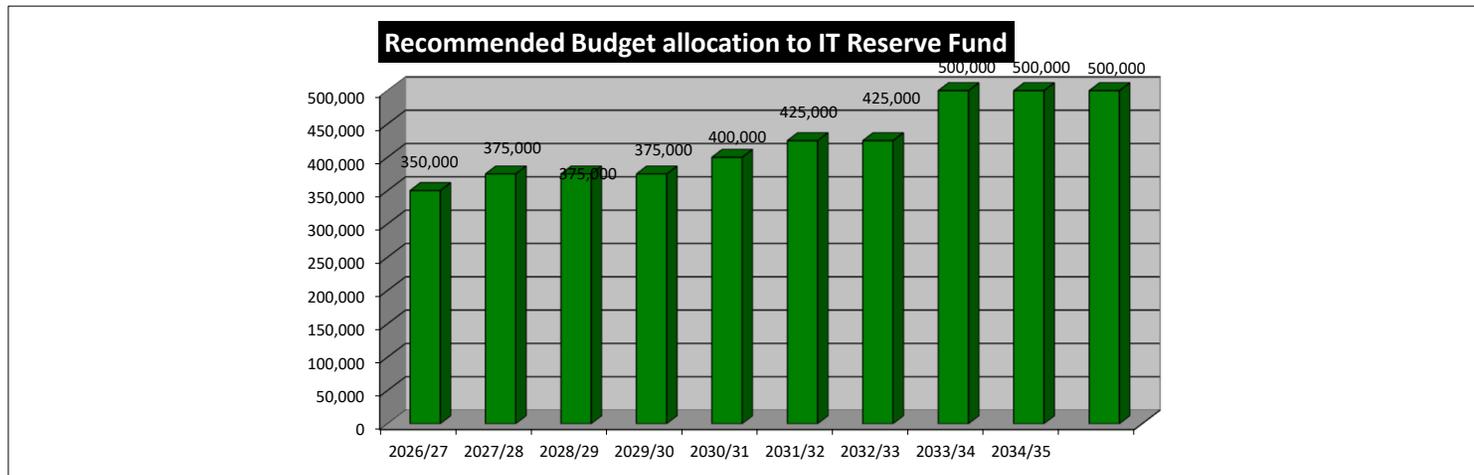
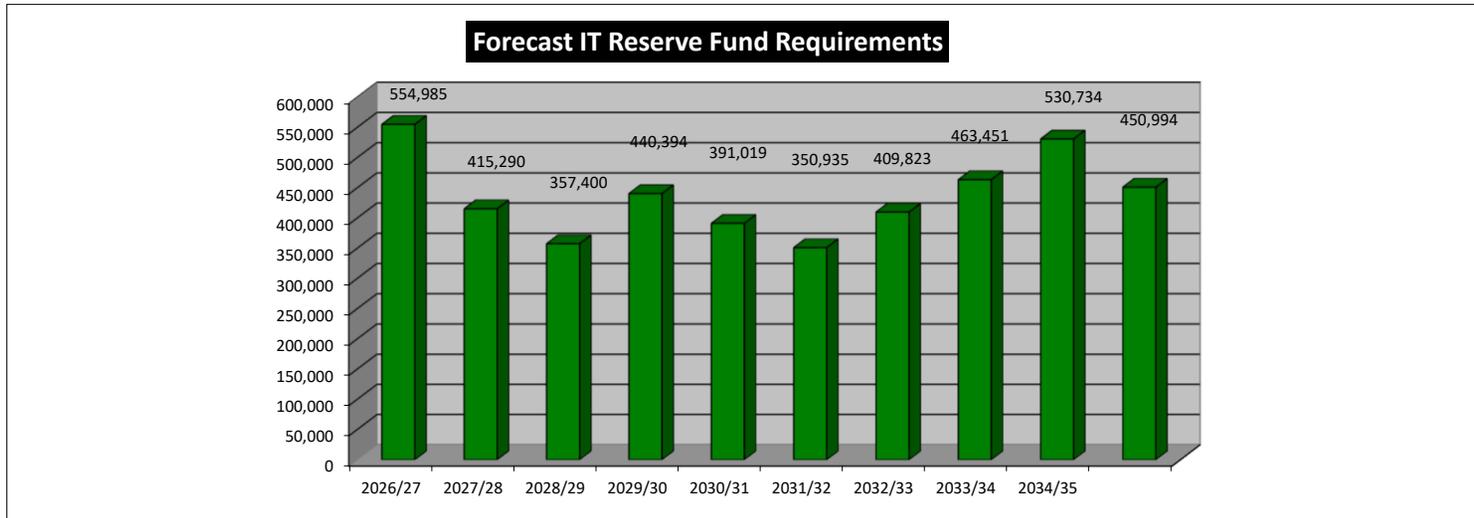
	1	2	3	4	5	6	7	8	9	10
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE										
IT Hardware & Infrastructure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Software & Services	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376
Projects and Initiatives	220,083	130,166	82,634	73,388	86,705	69,670	127,294	74,014	99,154	75,424
Total Expenditure	1,322,453	1,411,887	1,405,708	1,483,299	1,456,530	1,439,586	1,522,160	1,600,033	1,695,213	1,637,794
OTHER FUNDING										
Information Technology Equipment Reserve Fund	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
Loans	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
Total Other Funding	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
TOTAL General Funds Required	767,468	996,596	1,048,308	1,042,905	1,065,512	1,088,652	1,112,337	1,136,582	1,164,480	1,186,800

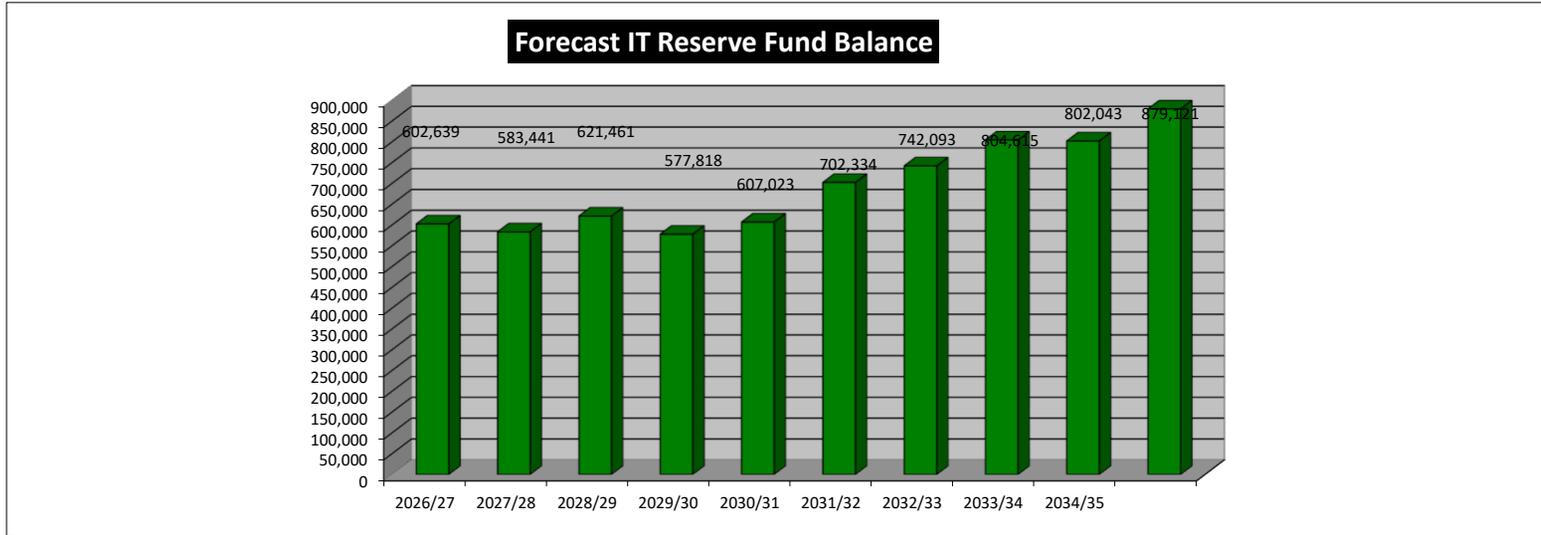
Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

INFORMATION TECHNOLOGY RESERVE FUND SUMMARY

	1	2	3	4	5	6	7	8	9	10
Reserve Expenditure	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
IT Hardware & Infrastructure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Projects & Initiatives	220,083	105,000	56,864	47,000	59,684	42,000	98,960	45,000	69,443	45,000
TOTAL RESERVE FUNDS REQUIRED	554,985	415,290	357,400	440,394	391,019	350,935	409,823	463,451	530,734	450,994
Reserve Funds										
Annual Reserve Transfer Allocation	350,000	375,000	375,000	375,000	400,000	425,000	425,000	500,000	500,000	500,000
Interest Earnings	27,311	21,092	20,420	21,751	20,224	21,246	24,582	25,973	28,162	28,072
RESERVE BALANCE (DEFICIT)	602,639	583,441	621,461	577,818	607,023	702,334	742,093	804,615	802,043	879,121





(Appendix IPC: 8.9A)

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

IT Hardware & Infrastructure

EXPENDITURE	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
IT Hardware & Infrastructure	264,902	238,610	227,135	318,232	254,369	230,122	230,158	335,810	376,665	319,338
Office Equipment - Photocopiers & Printers	70,000	71,680	73,400	75,162	76,966	78,813	80,705	82,641	84,625	86,656
TOTAL IT Hardware & Infrastructure Expenditure	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	334,902	310,290	300,536	393,394	331,335	308,935	310,862	418,451	461,290	405,994
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0

(Appendix IPC: 8.9A)

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Software & Services

EXPENDITURE	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Infrastructure - Software & Services	404,356	413,258	422,849	430,991	439,329	447,867	456,610	465,562	477,811	484,117
Business Solutions - Software & Services	363,112	558,172	599,689	585,525	599,161	613,115	627,394	642,005	656,958	672,259
TOTAL SOFTWARE & SERVICES EXPENDITURE	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376
REVENUE										
Loans	0	0	0	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED	767,468	971,431	1,022,538	1,016,516	1,038,490	1,060,981	1,084,003	1,107,568	1,134,769	1,156,376

(Appendix IPC: 8.9A)

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Projects, Service Improvements & Innovation

Initiative	Type	Service Group	Cost	1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
AI Trial	Innovation	Trial AI Software	20,000	20,000	20,000	0	0	0	0	0	0	0	0
Body Worn Video Tech Service	Project	Implement body worn video technology service	20,000	20,000	0	0	0	0	0	0	0	0	0
MS Licensing for all staff	Service Improvement	Extend MS licensing to include all staff (Teams, Apps Etc)	4,000	4,000	0	0	0	0	0	0	0	0	0
General Development Allowance	Service Improvement	Meet Service Needs. Development in applications.	20,000	20,000	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
GIS Development	Service Improvement	Development of GIS services	10,000	10,000	10,000	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000
IT Services / Consulting / Training	Service Improvement	Develop and improve IT services	50,000	50,000	50,000	0	0	0	0	0	0	0	0
Council Meeting and Agendas	Project	Council meeting and agenda software.	30,000	30,000	0	0	0	0	0	0	0	0	0
ERC - CCTV upgrade	Project	Upgrade and additional cameras for ERC	20,000	20,000	0	0	5,000	0	0	0	0	5,000	0
Dardanup Office - CCTV	Project	Install CCTV at Dardanup Office	30,000	30,000	0	0	0	0	0	35,418	0	0	0
Cyber Security Audit	Project	Cyber security audit every 2 years	15,338	16,083	0	16,864	0	17,684	0	18,543	0	19,443	0
Total - Projects, Service Improvements & Innovation - Reserve Funded: GL 1412502				220,083	105,000	56,864	47,000	59,684	42,000	98,960	45,000	69,443	45,000
Recurrent 10y Impact (to be integrated into future AMP)													
Body Worn Video Tech Service	Project	Ongoing support and cost of BWV service	10,000	0	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
MS Licensing for all staff	Service Improvement	Ongoing licence cost	4,000	0	4,194	4,295	4,398	4,504	4,612	4,722	4,836	4,952	5,071
Council Meeting and Agendas	Project		10,000	0	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
Total - Recurrent Impact of Initiatives - Funded General Revenue GL 1412031				0	25,166	25,770	26,388	27,022	27,670	28,334	29,014	29,711	30,424
Total - Costs of Initiatives				220,083	130,166	82,634	73,388	86,705	69,670	127,294	74,014	99,154	75,424

(Appendix IPC: 8.9A)

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

Infrastructure Business Unit - IT Hardware & Infrastructure

Expenditure	Description	Base Cost	1	2	3	4	5	6	7	8	9	10
			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Audiovisual & Video Conferencing												
Chambers AV system	AV to conduct council meetings	50,000	0	0	0	54,976	0	0	0	60,446	0	0
Major Meeting Room AV	AV & VC - 4x large meeting rooms Eaton Admin	40,000	0	0	0	0	43,980	0	0	0	48,357	0
Library AV	Replacement of Library AV	10,000	0	10,000	0	0	0	11,529	0	0	0	14,661
	<i>Sub - Audiovisual & Video Conferencing</i>		0	10,000	0	54,976	43,980	11,529	0	60,446	48,357	14,661
End User Devices & Peripherals												
Barcode Scanner x3 - Library	Book Scanning	1,200	0	1,258	0	0	0	0	1,417	0	0	0
Portable Docket Printers x 4	Rangers Infringement Printers	5,113	0	0	5,622	0	0	0	0	6,330	0	0
Desktop Fleet Replacement Program	Desktops/Laptops/Monitors/KB	80,000	79,005	100,000	120,000	90,000	90,000	92,160	94,372	96,637	98,956	108,973
	<i>Sub - End User Devices & Peripherals</i>		79,005	101,258	125,622	90,000	90,000	92,160	95,789	102,966	98,956	108,973
Security & Access												
ERC - CCTV	Public and employee safety	29,000	0	0	0	32,651	0	0	0	0	36,762	0
Depot - CCTV	Public and employee safety	29,000	0	0	0	32,651	0	0	0	0	0	44,174
Admin building - CCTV	Public and employee safety	50,000	0	0	54,976	0	0	0	0	0	63,383	0
Dardanup office - CCTV	Public and employee safety	0	0	0	0	0	0	0	0	0	0	0
Building Access - Central Fob Management	Security Management System for Door Access to buildings	2,125	2,176	2,228	2,282	2,336	2,393	2,450	2,509	2,569	2,631	3,115
	<i>Sub - Security & Access</i>		2,176	2,228	57,257	67,639	2,393	2,450	2,509	2,569	102,775	47,290
Server Infrastructure												
UPS - Server Room	Uninterruptable Power Supply x2	32,000	0	0	0	36,029	0	0	0	0	40,565	0
UPS - Server Room	Uninterruptable Power Supply - Battery	3,137	0	3,368	0	0	0	0	3,792	0	0	0
UPS - Comms Rack 4x	Uninterruptable Power Supply	4,704	4,933	0	0	0	0	5,554	0	0	0	0
UPS - Server Room	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
UPS - Depot	Uninterruptable Power Supply x2	7,200	0	7,731	0	0	0	0	8,704	0	0	0
UPS - Library	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
UPS - Rec Centre	Uninterruptable Power Supply x2	4,400	0	4,724	0	0	0	0	5,319	0	0	0
UPS - Council Chamber	Uninterruptable Power Supply	11,000	0	11,811	0	0	0	12,987	0	0	0	16,756
UPS - Dardanup Office	Uninterruptable Power Supply	2,227	0	2,391	0	0	0	0	2,692	0	0	0
Rack Keyboard/Screen	Server Console	3,241	0	3,480	0	0	0	0	3,918	0	0	0
Dell Blade Servers (x5)	Servers	104091	107,599	0	0	0	95,587	24,000	0	0	0	106,000
Server Storage Array	Storage	44957	48,532	50,425	0	54,435	0	58,763	61,055	0	65,910	0
	<i>Sub - Server Infrastructure</i>		161,064	88,713	0	90,463	95,587	101,303	90,866	0	106,475	122,756
Networking												
Layer3 Switch 1G 48 Port N3048	Network Infrastructure Hardware	5,750	6,029	0	0	0	0	6,788	0	0	0	0
Layer3 Switch 10G fibre - 8132F	Network Infrastructure Hardware	8,180	0	0	8,994	0	0	0	0	10,126	0	0
Layer3 Switch 10G fibre - 8132F	Network Infrastructure Hardware	8,180	0	0	8,994	0	0	0	0	10,126	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P	Network Infrastructure Hardware	3,477	0	0	3,823	0	0	0	0	4,304	0	0
Layer2 Switch POE 1G - 5548P (Spare)	Network Infrastructure Hardware	2,398	2,514	0	0	0	2,765	0	0	0	3,040	0
Layer3 Switch POE 1G - 7024P	Network Infrastructure Hardware (Dardanup)	3,579	0	0	0	0	4,126	0	0	0	0	5,452
Layer3 Switch 10G fibre	Network Infrastructure Hardware (ERC) x2	20450	0	21,958	0	0	0	0	24,723	0	0	0
Wi-Fi Controller	WiFi Infrastructure	5,195	5,320	5,447	5,578	5,712	5,849	5,989	6,133	6,280	6,431	7,616
Wi-Fi Access Points	WiFi Infrastructure	2,100	2,150	2,202	2,255	2,309	2,364	2,421	2,479	2,539	2,600	3,079
Wi-Fi Access Points - subscription license	WiFi Infrastructure	6,488	6,644	6,803	6,966	7,134	7,305	7,480	7,660	7,844	8,032	9,512
	<i>Sub - Networking</i>		22,658	36,411	44,256	15,155	22,409	22,679	40,995	49,828	20,102	25,659
Communications												
Telephone System	Organisation Phone System	83,928	0	0	0	0	0	0	0	120,000	0	0
Total - IT Hardware & Infrastructure - Reserve Funded: GL 1432003			264,902	238,610	227,135	318,232	254,369	230,122	230,158	335,810	376,665	319,338

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2026/27

Infrastructure Business Unit - Software & Services

Expenditure	Description	Base Cost	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	
Microsoft Licences													
MS Server Licensing													
	Datacentre Server Licence	Microsoft Server Licensing	16,000	16,384	16,777	17,180	17,592	18,014	18,447	18,889	19,343	19,807	20,282
	Taegis VDR	Vulnerability Scanning	7,900	8,090	8,284	8,483	8,686	8,895	9,108	9,327	9,551	9,780	10,014
	SharePoint Server	SharePoint Server Licensing	11,200	11,469	11,744	12,026	12,315	12,610	12,913	13,223	13,540	13,865	14,198
	Server STD	Microsoft Server Licensing	1,600	1,638	1,678	1,718	1,759	1,801	1,845	1,889	1,934	1,981	2,028
	Database SQL Server	SQL Server Licensing	8,000	8,192	8,389	8,590	8,796	9,007	9,223	9,445	9,671	9,904	10,141
MS User Licensing													
	Microsoft 365 User Licensing incl Teams	Microsoft User Licensing	85,000	87,040	89,129	91,268	93,458	95,701	97,998	100,350	102,759	105,225	107,750
	Teams Room Pro	Microsoft User Licensing	2,200	2,253	2,307	2,362	2,419	2,477	2,536	2,597	2,660	2,723	2,789
	Visio Online P2 (\$268.80 user/yr)	Documentation Tools	2,688	2,753	2,819	2,886	2,955	3,026	3,099	3,173	3,250	3,328	3,407
	Visual Studio Professional	Developers Tools	4,500	4,608	4,719	4,832	4,948	5,067	5,188	5,313	5,440	5,571	5,704
	MS Project	Project Management Tools	2,694	2,759	2,825	2,893	2,962	3,033	3,106	3,181	3,257	3,335	3,415
	Remote Desktop Cal	Remote Desktop Licenses	5,000	5,120	5,243	5,369	5,498	5,629	5,765	5,903	6,045	6,190	6,338
		<i>Sub - Microsoft Licensing - Recurrent</i>		150,305	153,912	157,606	161,389	165,262	169,228	173,290	177,449	181,707	186,068
Infrastructure Software & Services													
	DATTO Backup Solution	Data Backup & DR Service	38,000	38,912	39,846	40,802	41,781	42,784	43,811	44,862	45,939	47,042	48,171
	Nutanix Software	Hypervisor Software Licensing	40,000	40,960	41,943	43,582	43,582	43,582	43,582	43,582	43,582	43,582	43,582
	Mailstore Email Archival	Mail Archiving and Search	1,934	1,980	2,028	2,076	2,126	2,177	2,229	2,283	2,338	2,394	2,451
	Service Desk	IS Department Service Management	20,780	21,279	21,789	22,312	22,848	23,396	23,958	24,533	25,121	25,724	26,342
	Secured Enterprise Vault	Enterprise Password Management	3,259	3,338	3,418	3,500	3,584	3,670	3,758	3,848	3,940	4,035	4,132
	Security Training	Phishing Simulation Testing and Staff Training	5,091	5,213	5,338	5,467	5,598	5,732	5,870	6,011	6,155	6,302	6,454
	Vulnerability Scanner - TAEGIS	Security Assessment Tools	10,624	10,879	11,140	11,407	11,681	11,961	12,248	12,542	12,843	13,152	13,467
	DELL Managed Cyber Security Service	Subscription	43,451	44,494	45,562	46,655	47,775	48,921	50,096	51,298	52,529	53,790	55,081
	AV & VC Support Services	Contract to support AV & VC	6,000	6,000	6,291	6,442	6,597	6,755	6,918	7,084	7,254	7,428	7,606
	AV Management Software	Manage display content admin, library, ERC	2,500	2,550	2,621	2,684	2,749	2,815	2,882	2,951	3,022	3,095	3,169
		<i>Sub - Infrastructure Software & Services</i>		175,604	179,976	184,928	188,320	191,794	195,351	198,994	202,723	206,543	210,454
Desktop Software													
	BlueBeam Revu - Extreme	Document Markup/Signing	10,000	10,240	10,486	10,737	10,995	11,259	11,529	11,806	12,089	12,379	12,677
	Adobe Acrobat Pro	PDF Software	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
	Pluralsight & Udemy	ICT Training subscription	6,850	7,014	7,183	7,355	7,532	7,712	7,898	8,087	8,281	8,480	8,683
	ACAD Single User	Autocad Engineering	3,058	3,131	3,207	3,284	3,362	3,443	3,526	3,610	3,697	4,469	3,876
	ACAD Multi User	Autocad Engineering	4,335	4,439	4,546	4,655	4,766	4,881	4,998	5,118	5,241	5,366	5,495
	ACAD LT Subscriptions	Autocad Engineering	1,994	2,042	2,091	2,141	2,192	2,245	2,299	2,354	2,411	2,914	2,528
	ACAD Multi User	Autocad Engineering	4,397	4,503	4,611	4,721	4,835	4,951	5,069	5,191	5,316	6,426	5,574
	Adobe Creative Subscription	Community Development Tools	6,912	7,078	7,248	7,422	7,600	7,782	7,969	8,160	8,356	8,557	8,762
		<i>Sub - Desktop Software</i>		78,447	79,370	80,315	81,282	82,273	83,288	84,326	85,390	86,561	87,595
Total - Infrastructure Software & Services - Funded General Revenue GL 1412031				404,356	413,258	422,849	430,991	439,329	447,867	456,610	465,562	477,811	484,117

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2026/27

Business Solutions Business Unit - Software & Services

Expenditure	Description	Current Cost	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
Enterprise Software Services												
ReadyTech ERP	Software licensing	250,000	0	180,000	271,832	277,948	284,202	290,597	297,135	303,820	310,656	317,646
Business & Software Tools	EA, BA, SA tools.	15,000	15,360	15,729	16,106	16,493	16,888	17,294	17,709	18,134	18,569	19,015
RecordPoint	Compliance tool to manage retention and disposal.	50,000	51,200	52,429	53,687	54,976	56,295	57,646	59,030	60,446	61,897	63,383
OnePlaceMail	Records manager, connector between email and SharePoint.	4,676	4,788	4,903	5,020	5,141	5,264	5,390	5,520	5,652	5,788	5,927
Nintex Workflow	Form builder and process automation tools for SharePoint	36,627	37,506	38,406	39,328	40,272	41,238	42,228	43,241	44,279	45,342	46,430
Website GOOGLE API	Google near me service	623	638	654	669	685	702	719	736	754	772	790
Website (Shire, Library, Rec Centre)	Hosting of external websites for Shire, library, ERC	25,000	25,600	26,214	26,844	27,488	28,147	28,823	29,515	30,223	30,949	31,691
SynergySoft	Enterprise Resource Planning system Synergyssoft.	50,000	51,200	52,429	0	0	0	0	0	0	0	0
Synergy - Online Suite	Online secure integration services for Synergy personal info	5,312	5,440	5,570	0	0	0	0	0	0	0	0
Synergy Legacy	Historical Access to Synergy	6,000	0	6,291	6,442	6,597	6,755	6,918	7,084	7,254	7,428	7,606
ZooData Inspect	Field software application used for inspections and infringements	25,601	26,215	26,845	27,489	0	0	0	0	0	0	0
Lightning	SharePoint Aggregator webpart software to highlight tasks, documents.	1,412	1,446	1,481	1,516	1,553	1,590	1,628	1,667	1,707	1,748	1,790
BPA CRM	BPA Solutions CRM app for SharePoint.	10,038	10,279	10,525	10,778	11,037	11,302	11,573	11,851	12,135	12,426	12,724
Lanteria	Shire HR system on SharePoint	5,793	5,933	6,075	6,221	6,370	6,523	6,679	6,840	7,004	7,172	7,344
Pentalogic Highlighter	Advanced formatting options for SharePoint lists	1,063	1,088	1,115	1,141	1,169	1,197	1,225	1,255	1,285	1,316	1,347
Jungle Bells	SharePoint utility software - alerts and reminders	1,039	1,064	1,089	1,116	1,142	1,170	1,198	1,227	1,256	1,286	1,317
Metalogix	Database blog management for SharePoint	2,603	2,665	2,729	2,795	2,862	2,930	3,001	3,073	3,146	3,222	3,299
FME Desktop & Server	ETL, Data and Integration tools	20,000	20,480	20,972	21,475	21,990	22,518	23,058	23,612	24,179	24,759	25,353
GIS Intramaps	GIS Server & Tool	34,000	34,816	35,652	36,507	37,383	38,281	39,199	40,140	41,103	42,090	43,100
CAD2win	CAD Software	600	614	629	644	660	676	692	708	725	743	761
MyOSH	HSEQ Management Software - Monthly Subscription	7,139	7,310	7,486	7,665	7,849	8,038	8,231	8,428	8,630	8,838	9,050
Attain Integrity	Software to manage compliance - calendar, delegations of authority, gift and	6,518	6,674	6,834	6,998	7,166	7,338	7,514	7,695	7,879	8,068	8,262
RAMM	Online Asset Management Software	10,597	10,851	11,112	11,378	11,651	11,931	12,217	12,510	12,811	13,118	13,433
Valo	Councillor Portal, solution proved by Digital First.	2,700	2,765	2,831	2,899	2,969	3,040	3,113	3,188	3,264	3,342	3,423
Canva	Design Software	1,200	1,200	1,258	1,288	1,319	1,351	1,384	1,417	1,451	1,486	1,521
Multimedia & Design Software	Design Software	1,000	1,000	1,049	1,074	1,100	1,126	1,153	1,181	1,209	1,238	1,268
Cooee	Waste Management Software	11,000	11,264	11,534	11,811	12,095	12,385	12,682	12,987	13,298	13,617	13,944
<i>Sub - Enterprise Software</i>			337,396	531,840	572,724	557,913	570,886	584,161	597,745	611,646	625,869	640,424
Data Services												
SLIP data subscription	Cadastre data services monthly download	2,556	2,617	2,680	2,744	2,810	2,878	2,947	3,018	3,090	3,164	3,240
LandGate Imagery	Bunbury Region Imagery data services	1,023	1,048	1,073	1,098	1,125	1,152	1,179	1,208	1,237	1,266	1,297
Data acquisition (third party suppliers)	Water Corp, Western Power, MRD etc	1,534	1,571	1,609	1,647	1,687	1,727	1,769	1,811	1,854	1,899	1,945
Nearmaps Imagery Data subscription	Imagery data services	20,000	20,480	20,972	21,475	21,990	22,518	23,058	23,612	24,179	24,759	25,353
<i>Sub - Data Services</i>			25,716	26,333	26,965	27,612	28,275	28,953	29,648	30,360	31,088	31,835
Total - Business Solutions Software & Services - Funded General Revenue GL 1412031			363,112	558,172	599,689	585,525	599,161	613,115	627,394	642,005	656,958	672,259

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

LOANS SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
LOANS										
Loans	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED	0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Budget - Information Technology
2026/27

GRANT REVENUE SUMMARY

	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue										
Grants	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	0	0	0	0	0	0	0	0	0

RISK ASSESSMENT TOOL

REPORT TITLE: IT Asset Management Plan 2026/27 – 2035/36

RISK THEME PROFILE:

1 - Asset Sustainability Practices

Choose an item.

11 - IT, Communication Systems and Infrastructure

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Adoption of this Item is required for funding of IS and IT services	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Services of IT and IS depend on adoption of IT Asset Management Plan	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Compromised Quality of IT and IS might affect the reputation of council in providing services.	Moderate (3)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.