



APPENDICES

INTEGRATED PLANNING COMMITTEE MEETING

To Be Held

Wednesday, 11 March 2020
Commencing at 1.00pm

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive – EATON

This document is available in alternative formats such as:
~ Large Print
~ Electronic Format [disk or emailed]
Upon request.

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Rating Strategy for Long Term Financial Plan

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Financial sustainability impacted through inadequate rating.	Major (4)	Possible (3)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Compliance with budget, rating and integrated planning review and development process.	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
REPUTATIONAL	Shire reputation can be negatively impacted if rate increases are considered excessive by the community.	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

	Shire	Differential Rate Category	Rating Basis	Rate in \$	Minimum Rate \$
1	Shire of Capel	Residential & Urban Development	GRV	0.092069	\$ 1,385.00
		Residential & Urban Development Vacant	GRV	0.137171	\$ 1,385.00
		Commercial Town Ctr, Light Industry & Special Use	GRV	0.076735	\$ 1,385.00
		Commercial Town Ctr, Light Industry & Special Use	GRV	0.076735	\$ 1,385.00
		Special Rural	GRV	0.080150	\$ 1,385.00
		Rural and Land Use	UV	0.005077	\$ 1,385.00
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Shire of Augusta					
2	Margaret River	Residential	GRV	0.107581	\$ 1,335.00
		Residential Vacant	GRV	0.206089	\$ 1,335.00
		Rural Residential	GRV	0.103055	\$ 1,625.00
		Rural Residential Vacant	GRV	0.200600	\$ 1,625.00
		Commercial, Industrial, Tourism	GRV	0.127427	\$ 1,434.00
		UV Rural	UV	0.004705	\$ 1,498.00
		UV 1	UV	0.005880	\$ 1,498.00
		UV 2	UV	0.007057	\$ 1,498.00
		UV 3	UV	0.008233	\$ 1,498.00
		UV Conservation	UV	0.004598	\$ 1,441.00
		Strata Title Vineyard	UV	0.004705	\$ 879.00
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3	City of Busselton	Residential - Improved & Vacant	GRV	0.098490	\$ 1,375.00
		Holiday Homes	GRV	0.108339	\$ 1,430.00
		Commercial & Industrial - Improved & Vacant	GRV	0.113732	\$ 1,375.00
		Primary Production	UV	0.004404	\$ 1,375.00
		Rural	UV	0.004455	\$ 1,500.00
		Commercial	UV	0.008037	\$ 1,375.00
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4	Shire of Harvey	GRV General	GRV	0.085534	\$ 1,080.00
		UV General	UV	0.005188	\$ 1,080.00
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5	Shire of Murray	GRV General	GRV	0.096760	\$ 1,143.00
		Commerical	GRV	0.077408	\$ 1,143.00
		Storage Units	GRV	0.096760	\$ 843.00
		UV General	UV	0.006654	\$ 1,143.00
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6	City of Bunbury	GRV General	GRV	0.096310	\$ 1,199.00
		UV General	UV		
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7	Shire of Dardanup	GRV General - Residential for 2019/20	GRV	0.100662	\$ 1,547.50

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Elected Member and Staff Budget Request

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Choose an item.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Elected Member & Staff Budget requests form part of the Annual Budget Process	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Failure to comply with Council policy <i>CP 018 – Corporate Business Plan & Long Term Financial Plan</i> could result in non-compliance	Moderate (3)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	No risk event identified for this category.)	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Proposed 2020/21 Fees & Charges

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that the Draft 2020/21 Fees and Charges is not adopted by Council; Loss of Revenue	Catastrophic (5)	Rare (1)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Risk of Council breaching the Local Government Act 1995 – Risk that the Draft 2020/21 Fees and Charges is not adopted by Council	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
REPUTATIONAL	Inappropriate charging of fees may impact negatively on Council	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



2020/21

Draft - Schedule of Fees and Charges

To be presented to the Integrated Planning Committee on 11 March 2020.

(Appendix IPC: 9.3B)

2020/21
Draft - Schedule of Fees and Charges

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SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/ATO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
FUNCTION 3 General Purpose Income												
3.1 Rates & Debtors												
3.1.1 Instalment Fee	X		31.1	2016	\$ 39.00	\$ 39.00	N	\$ 39.00	0321003		Regulatory	Local Government Act 1995
3.1.2 Direct Debit Plan / Payment Arrangement (Annual Fee)	X		31.1	2016	\$ 39.00	\$ 39.00	N	\$ 39.00	0321003		Regulatory	Local Government Act 1995
3.1.3 Rates Notice Re-issue	X		ATO Private Ruling	2014	\$ 12.00	\$ 12.00	N	\$ 12.00	0321012	0400		ATO Private Ruling
3.1.4 Dishonoured Payment Administration Fee	X		ATO Private Ruling	2014	\$ 17.00	\$ 17.00	N	\$ 17.00	0321011			ATO Private Ruling
3.1.5 Debt Recovery Costs	X		ATO Private Ruling		At Cost	At Cost	N	At Cost	0321010	0176		ATO Private Ruling
3.1.6 Administration Charge - Issue of Court Claim	X		ATO Private Ruling	2019	\$ 75.00	\$ 140.00	N	\$ 140.00	0321011	0434		ATO Private Ruling / Change of Debt Recovery
3.1.7 Administration Charge - Intention to Summons Letter	X		ATO Private Ruling	2019	\$ 25.00	At Cost	N	At Cost	0321011	0434		ATO Private Ruling
3.1.8 Administration Charge - Lost / Damaged Library Book per book levied at invoice stage	X		ATO Private Ruling	2010	\$ 5.00	\$ 5.00	N	\$ 5.00	0321011	0172		ATO Private Ruling
3.2 Rates & Property Information Search Fees												
3.2.1 Rates & Property Inquiry Charge	X		31.32, Section 81-10 (5) (a) GST Act	2014	\$ 35.00	\$ 35.00	N	\$ 35.00	0321012	0400		Local Government Act 1995
3.2.2 Orders & Requisitions	X		31.32	2014	\$ 175.00	\$ 175.00	N	\$ 175.00	0321012	0400		Local Government Act 1995
3.2.3 Non Commercial Use Property Listing - Hard Copy (All Wards)	X			2014	\$ 363.64	\$ 363.64	Y	\$ 400.00	0321013	0401		Rates Book - LGA 1995
3.2.4 Non Commercial Use Property Listing - Hard Copy (Eaton Only)	X			2014	\$ 363.64	\$ 363.64	Y	\$ 400.00	0321013	0401		Rates Book - LGA 1995
3.2.5 Non Commercial Use Property Listing - Hard Copy (Per Ward excl. Eaton)	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	0321013	0401		Rates Book - LGA 1995
3.2.6 Non Commercial Use Property Listing - Electronic (All Wards)	X			2014	\$ 318.18	\$ 318.18	Y	\$ 350.00	0321013	0401		Rates Book - LGA 1995
3.2.7 Non Commercial Use Property Listing - Electronic (Eaton Only)	X			2014	\$ 272.73	\$ 272.73	Y	\$ 300.00	0321013	0401		Rates Book - LGA 1995
3.2.8 Non Commercial Use Property Listing - Electronic (Per Ward excl. Eaton)	X			2014	\$ 136.36	\$ 136.36	Y	\$ 150.00	0321013	0401		Rates Book - LGA 1995
FUNCTION 4 Governance												
4.1 Sale of Electoral Rolls												
4.1.1 NOT FOR SALE - OBTAIN VIA WA ELECTORAL COMMISSION ONLY												
4.2 Minutes & Agendas												
4.2.1 NOT FOR SALE - Available free to download from council website	X		32.34/ATO Private Ruling	2014	No Charge	No Charge	N	No Charge				Local Government Act 1995 ATO Private Ruling
4.3 Printing and Photocopying												
4.3.1 Normal												
A4 B/W	X			2020	\$ 0.64	\$ 0.73	Y	\$ 0.80	0422002	0404		
A4 Colour	X			2020	\$ 1.36	\$ 1.50	Y	\$ 1.65	0422002	0404		
A3 B/W	X			2020	\$ 1.09	\$ 1.36	Y	\$ 1.50	0422002	0404		
A3 Colour	X			2020	\$ 2.27	\$ 2.50	Y	\$ 2.75	0422002	0404		
A2 B/W Print	X			2017	\$ 9.09	\$ 9.09	Y	\$ 10.00	0422002	0404		
A1 B/W Print	X			2017	\$ 18.18	\$ 18.18	Y	\$ 20.00	0422002	0404		
4.3.2 Own Paper Supplied												
A4 B/W	X			2020	\$ 0.36	\$ 0.45	Y	\$ 0.50	0422002	0404		
A4 Colour	X			2020	\$ 0.64	\$ 0.73	Y	\$ 0.80	0422002	0404		
A3 B/W	X			2020	\$ 0.55	\$ 0.91	Y	\$ 1.00	0422002	0404		
A3 Colour	X			2020	\$ 1.36	\$ 1.50	Y	\$ 1.65	0422002	0404		
4.4 Freedom of Information												
4.6.1 FOI Application	X		ATO Private Ruling	2007	\$ 30.00	\$ 30.00	N	\$ 30.00	0422003		Regulatory	FOI Act 1992
4.6.2 FOI Investigation fee	X		ATO Private Ruling	2007	\$ 30.00	\$ 30.00	N	\$ 30.00	0422003		Regulatory	Per Hour (fee set under FOI Regs 1993)
4.6.3 FOI Photocopying (per copy)	X			2019	\$ 0.20	\$ 0.20	N	\$ 0.20	0422003		Regulatory	Per Copy (fee set under FOI Regs 1993)
4.5 Election Nomination Fees												
4.7.1 Election Nomination Deposit Fee	X				\$ 80.00	\$ 80.00	N	\$ 80.00	MuniTrust - TN100		Regulatory	Local Government (Elections) Regulations 1997 - Regulation 26(1)

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/ATO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
FUNCTION 5 Law, Order & Public Safety												
5.1 Fire Prevention												
5.1.1 Administration Fee (Arrange Fire Hazard Clearing)		X		2017	\$ 80.00	\$ 80.00	N	\$ 80.00	0521002			Bush Fires Act 1954 and
5.1.2 Administration Fee (Repeat Inspection for Non-Compliance with Fire Prevention Order)		X		2017	\$ 60.00	\$ 60.00	N	\$ 60.00	0521002			Local Government Act 1995
5.1.3 Fire Hazard Prevention / Reduction Works for Non-Compliance with Order	X			2017	At Cost	At Cost	Y	At Cost	0521001			
5.2 Animal Control												
5.2.1 Dog Tag Replacement (Transfer In)		X	37 I/ATO Private Ruling	2007	\$ 5.00	\$ 5.00	N	\$ 5.00	0523005			Dog Act 1976
5.2.2 Ranger Fee	X			2005			Y	At Cost	0523002	0405		
5.2.3 Poundage - Dogs Impounding / Release Fee (plus sustenance)		X	31.23/31.24	2014	\$ 140.00	\$ 140.00	N	\$ 140.00	0523006			Oncost of charges set by City of Bunbury (MOU)
5.2.4 Sustenance (per day) - Dogs		X	ATO Private Ruling	2019	\$ 25.00	\$ 25.00	N	\$ 25.00	0523006			Oncost of charges set by City of Bunbury (MOU)
5.2.5 Dog Surrender Fee/and or Euthanise (Voluntary)	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	0523007			
5.2.6 Annual Inspection of Premises for Dangerous Dogs / Restricted Breeds		X	ATO Private Ruling	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523003			
5.2.7 Kennel Licence and / or Dog Management Facility Application Fee		X	31.7	2017	\$ 200.00	\$ 200.00	N	\$ 200.00	0523005	0131		Dog Act 1976 (Dogs Local Law 2014)
Transfer of Kennel Licence and / or Dog Management Facility		X	ATO Private Ruling	2014	\$ 100.00	\$ 100.00	N	\$ 100.00	0523003			ATO Private Ruling
Annual Inspection and Renewals of Kennel and / or Dog Management Facility		X	ATO Private Ruling	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523003		Regulatory	ATO Private Ruling
5.2.8 Animal Control Traps - (Guidelines form to be completed)												
Weekly Hire - No Charge Bond	X	X		2014	No Charge	No Charge	Y	No Charge				
				2017	\$ 150.00	\$ 150.00	N	\$ 150.00	Muni/Trust - THIRE01			Bond
5.2.9 Dog Microchip Database Update (by Council)	X			New 2019	\$ 13.64	\$ 13.64	Y	\$ 15.00	0523002			Cost recovery fee from registered owner when Council is updating microchip details into company database on behalf of owner.
5.2.10 Dog Registrations & Licences												
Sterilised												
1 Year		X	31.7	2013	\$ 20.00	\$ 20.00	N	\$ 20.00	0523005		Regulatory	Dog Regulations 2013
3 Years		X	31.7	2013	\$ 42.50	\$ 42.50	N	\$ 42.50	0523005		Regulatory	Registration after 31st May 50%
Lifetime		X	31.7	2013	\$ 100.00	\$ 100.00	N	\$ 100.00	0523005		Regulatory	
Pensioner - 1 Year (50% Concession)		X	31.7	2013	\$ 10.00	\$ 10.00	N	\$ 10.00	0523005		Regulatory	Pensioner Concession 50% as defined per the Rates & Charges
Pensioner - 3 Years (50% Concession)		X	31.7	2013	\$ 21.25	\$ 21.25	N	\$ 21.25	0523005		Regulatory	(Rebates and Deferments) Act 1992
Pensioner - Lifetime (50% Concession)		X	31.7	2013	\$ 50.00	\$ 50.00	N	\$ 50.00	0523005		Regulatory	
Unsterilised												
1 Year - Unsterilised		X	31.7	2013	\$ 50.00	\$ 50.00	N	\$ 50.00	0523005		Regulatory	Common Expiry 31st October
3 Years - Unsterilised		X	31.7	2013	\$ 120.00	\$ 120.00	N	\$ 120.00	0523005		Regulatory	
Lifetime - Unsterilised		X	31.7	2013	\$ 250.00	\$ 250.00	N	\$ 250.00	0523005		Regulatory	
Pensioner - 1 Year (50% Concession)		X	31.7	2013	\$ 25.00	\$ 25.00	N	\$ 25.00	0523005		Regulatory	Pensioner Concession 50% as defined per the Rates & Charges
Pensioner - 3 Years (50% Concession)		X	31.7	2013	\$ 60.00	\$ 60.00	N	\$ 60.00	0523005		Regulatory	(Rebates and Deferments) Act 1992
Pensioner - Lifetime (50% Concession)		X	31.7	2013	\$ 125.00	\$ 125.00	N	\$ 125.00	0523005		Regulatory	
Pensioner Concession 50% (refer above fees)								50%				
Droving/Tending Stock (working dog) Concession 25% of fee				2013			N	25%				
Guide Dog Nil				2013	Nil	Nil	N	Nil				
State Emergency Tracker Dog / Kept for purposes of the Crown		X			\$ 1.00	\$ 1.00	N	Nil	0523005			Dog Act 1976 s. 15 (4)
Declared Dangerous and Restricted Breed dogs		X		2013	\$ 50.00	\$ 50.00	N	\$ 50.00	0523005			Dog Regulations 2013
Registration of Dog in an approved kennel establishment, per establishment		X		2013	\$ 200.00	\$ 200.00	N	\$ 200.00	0523005			Dog Regulations 2013, r. 17 (3) 2. 9(a)

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	Free										
5.2.11 Application for More than Two Dogs		X	ATO Private Ruling	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523003			ATO Private Ruling
5.2.12 Poundage - Cats Impounding / Release Fee (plus sustenance)		X	31.23/31.24	2013	\$ 140.00	\$ 140.00	N	\$ 140.00	0523006			Oncost of charges set by City of Bunbury (MOU)
5.2.13 Cat Tag Replacement (Transfer In)		X	37.1/ATO Private Ruling	2013	\$ 5.00	\$ 5.00	N	\$ 5.00	0523008			
5.2.14 Sustenance (per day) - Cats		X	ATO Private Ruling	2017	\$ 20.00	\$ 25.00	N	\$ 25.00	0523006			Oncost of charges set by City of Bunbury (MOU)
5.2.15 Cat Surrender Fee/and or Euthanise (Voluntary)	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	0523007			
5.2.16 Cat Microchip Database Update (by Council)	X			New 2019	\$ 13.64	\$ 13.64	Y	\$ 15.00	0523002			Cost recovery fee from registered owner when Council is updating microchip details into company database on behalf of owner.
5.2.17 Cat Registrations & Licences												
1 Year - Sterilisation Compulsory		X		2013	\$ 20.00	\$ 20.00	N	\$ 20.00	0523008		Regulatory	Fees per Cat Act 2011, Pt 2 Div 1, s. 9
3 Year - Sterilisation Compulsory		X		2013	\$ 42.50	\$ 42.50	N	\$ 42.50	0523008		Regulatory	Common Expiry 31st October
Lifetime - Sterilisation Compulsory		X		2013	\$ 100.00	\$ 100.00	N	\$ 100.00	0523008		Regulatory	Registration after 31st May 50%
Breeders - Approval to Breed Cats (per breeding cat; male or female)		X		2013	\$ 100.00	\$ 100.00	N	\$ 100.00	0523008		Regulatory	Cat Regulations 2012, Sched 3 Fees
Pensioner - 1 Year - Sterilisation Compulsory (50% Concession)		X		2013	\$ 10.00	\$ 10.00	N	\$ 10.00	0523008		Regulatory	Pensioner Concession 50% as defined per the Rates & Charges
Pensioner - 3 Years - Sterilisation Compulsory (50% Concession)		X		2013	\$ 21.25	\$ 21.25	N	\$ 21.25	0523008		Regulatory	(Rebates and Deferments) Act 1992
Pensioner - Lifetime - Sterilisation Compulsory (50% Concession)		X		2013	\$ 50.00	\$ 50.00	N	\$ 50.00	0523008		Regulatory	
Pensioner Concession 50% of fee (refer above fees)				2013	\$ -	\$ -		\$ -	0523008		Regulatory	
5.2.18 Cat Management Facility												
Application Fee		X		2014	\$ 200.00	\$ 200.00	N	\$ 200.00	0523008			Cat Act 2011, Pt 3 Div 3, s. 31
Annual Inspection and Renewal of Cat Management Facility Licence		X		2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523008		Regulatory	Cat Act 2011, Pt 3 Div 3, s. 31
Transfer of Cat Management Licence Facility		X	ATO Private Ruling	2014	\$ 100.00	\$ 100.00	N	\$ 100.00	0523003			ATO Private Ruling
5.2.19 Application for More than Two Cats		X		2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523003			ATO Private Ruling
5.3 Animal Control - Cattle Impounding												
These fees vary from the schedule of fees and charges per the Local Government (Miscellaneous Provisions) Act 1960 and valid only after publication of notice in the Government Gazette.												
5.3.1 Ranger Fees (per head)												
Horse, mules, asses, camels, bulls or boars												
6am - 6pm weekdays	X		31.25	2017	\$ 75.00	\$ 75.00	N	\$ 75.00	0523006			Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	X		31.25	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523006			Local Government (Misc Prov) Act 1960
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs												
6am - 6pm weekdays	X		31.25	2017	\$ 75.00	\$ 75.00	N	\$ 75.00	0523006			Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	X		31.25	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523006			Local Government (Misc Prov) Act 1960
Wethers, ewes, lambs and goats												
6am - 6pm weekdays	X		31.25	2017	\$ 75.00	\$ 75.00	N	\$ 75.00	0523006			Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	X		31.25	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	0523006			Local Government (Misc Prov) Act 1960

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
5.3.2 Poundage Fees (per head)												
Horse, mules, asses, camels, bulls or boars, above 2 years of age, per head First 24 Hours or Part Thereof	X		31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
Horse, mules, asses, camels, bulls or boars, under 2 years of age, per head First 24 Hours or Part Thereof	X		31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	0523006			Fee set under the Act Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head First 24 Hours or Part Thereof	X		31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
Wethers, ewes, lambs and goats, per head First 24 Hours or Part Thereof	X		31.25	2017	\$ 15.00	\$ 15.00	N	\$ 15.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
5.3.3 Sustenance Charges (per head, per 24 hours or part thereof) All Stock	X			2017	\$ 20.00	\$ 20.00	N	\$ 20.00	0523006			Local Government (Misc Prov) Act 1960
5.3.4 Stock Control (per occasion) Securing livestock in Private Property includes Travel and Transport > 3kms	X			2017	At Cost	At Cost	N	At Cost	0523006			Local Government Act 1995
5.4 Abandoned Vehicles												
5.4.1 Towing Fee (Vehicle)	X		ATO Private Ruling	2016	\$ 175.00	\$ 175.00	N	\$ 175.00	0524002			ATO Private Ruling
5.4.2 Towing - Administration Fee	X		ATO Private Ruling	2016	\$ 60.00	\$ 60.00	N	\$ 60.00	0524002			ATO Private Ruling
5.4.3 Storage fee up to 60 days (per day)	X		ATO Private Ruling	2015	\$ 15.00	\$ 15.00	N	\$ 15.00	0524002			ATO Private Ruling/S.3.40 LG Act
5.5 Abandoned Trolleys												
5.5.1 Initial Impounding of Abandoned Trolley	X		ATO Private Ruling	2017	\$ 50.00	\$ 50.00	N	\$ 50.00	0524002			ATO Private Ruling
5.5.2 Daily Pound Fee for Abandoned Trolley, per trolley per day	X		ATO Private Ruling	2014	\$ 10.00	\$ 10.00	N	\$ 10.00	0524002			ATO Private Ruling Local Law, Activities in Thoroughfares... 3.6
FUNCTION 7 Health												
7.1 Licence												
7.1.1 Stall Holders												
Licence (on application & renewal)	X		Div 31.8/6, 16 LGA	2014	\$ 78.00	\$ 78.00	N	\$ 78.00	0724003	0130		Local Government Act 1995
Per Day	X		31.8	2014	\$ 8.00	\$ 8.00	N	\$ 8.00	0724003	0130		Local Government Act 1995
Per Week	X		31.8	2014	\$ 21.00	\$ 21.00	N	\$ 21.00	0724003	0130		Local Government Act 1995
per Month	X		31.8	2014	\$ 26.00	\$ 26.00	N	\$ 26.00	0724003	0130		Local Government Act 1995
Per Year	X		31.8	2014	\$ 129.00	\$ 129.00	N	\$ 129.00	0724003	0130		Local Government Act 1995
7.1.2 Traders												
Licence (on application & renewal)	X		31.8	2014	\$ 78.00	\$ 78.00	N	\$ 78.00	0724003	0130		Local Government Act 1995
Per Day	X		31.8	2014	\$ 8.00	\$ 8.00	N	\$ 8.00	0724003	0130		Local Government Act 1995
Per Week	X		31.8	2014	\$ 21.00	\$ 21.00	N	\$ 21.00	0724003	0130		Local Government Act 1995
per Month	X		31.8	2014	\$ 26.00	\$ 26.00	N	\$ 26.00	0724003	0130		Local Government Act 1995
Per Year	X		31.8	2014	\$ 129.00	\$ 129.00	N	\$ 129.00	0724003	0130		Local Government Act 1995

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
7.1.3 Hawker Application Renewal		X	31.8	2014	\$ 52.00	\$ 52.00	N	\$ 52.00	0724003	0130		Local Government Act 1995
		X	31.8	2014	\$ 52.00	\$ 52.00	N	\$ 52.00	0724003	0130		Local Government Act 1995
7.2 Water Sampling												
7.2.1 Water Sampling	X		Taxable under Section 9-5	2020	\$ 100.00	\$ 100.00	Y	See Comments	0724002			\$144 minimum charge per hour + costs of analysis per sample as quoted by laboratory + administration fee of 30% of the cost
7.3 Other Charges - Health												
7.3.1 Information Search Fee		X	31.32		See Officer Charge Rates 14.2.1		N	\$ -	0724003			FOI Search Fees
7.3.2 Insufficient copies of plans (per page)	X				\$ 1.00	\$ 1.00	Y	\$ 1.10	0724002			
7.3.3 Information Research - Less than half hour		X	31.32		See Officer Charge Rates 14.2.1		N	\$ -	0724003			Search on Info on Public Record
7.3.4 Information Research - per hour		X	31.32		See Officer Charge Rates 14.2.1		N	\$ -	0724003			Search on Info on Public Record
7.3.5 Copies of reports / documents / maps (A3 or A4) - per page		X	31.32		\$ 0.50	\$ 0.50	N	\$ 0.50	0724003			Search on Info on Public Record
7.3.6 Newspaper Adverts	X				cost	cost	Y	cost + GST	0724002			
7.3.7 Prescribed Fees per Health (Miscellaneous Provisions) Act 1911					Per Act	Per Act						
7.3.8 Liquor Licence (Section 39 Certificates)		X	ATO Private Ruling	2020	\$ 55.00	\$ 144.00	N	\$ 144.00	0724003			Cost updated to recover costs to organisation
7.3.9 Application for Registration of Lodging House		X		2014	\$ 100.00	\$ 100.00	N	\$ 100.00	0724003			Health Local Laws 2000 & Health (Misc. Prov.) Act 1911
7.3.10 Application for Exemption to Noise Regulations (Section 18)		X			\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	0724003			Environmental Protection (Noise)
7.3.11 Use of Noise Meter During Event - \$/day or part thereof		X	ATO Private Ruling		\$ 182.00	\$ 182.00	N	\$ 182.00	0724003			Regulations 1997 (EPN Regs 1997)
7.3.12 Application for approval of Noise Management Plan - Reg. 14A - Waste Collection/Works		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	0724003			EPN Regs 1997
7.3.13 Application for approval of Noise Management Plan - Reg. 16AA - Motor Sport Venue		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	0724003			EPN Regs 1997
7.3.14 Application for approval of Noise Management Plan - Reg. 16 BA - Shooting Venue		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	0724003			EPN Regs 1997
7.3.15 Fee for assessment of application to exceed Noise Reg. standard (Reg. 18A) up to		X		2015	* Up to \$100,000	* Up to \$100,000	N	* Up to \$100,000	0724003			EPN Regs 1997
(Fee determined by CEO)								*Fee determined by CEO				*CEO to estimate the cost of conducting the assessment
7.3.16 Noise Monitoring Fee (Reg. 18G) / year (12 months pro-rata)		X		2015	\$ 5,000.00	\$ 5,000.00	N	\$ 5,000.00	0724003			EPN Regs 1997
7.3.17 Application for Exemption to Noise Regulations (Reg. 18) - Late Fee		X		2015	\$ 250.00	\$ 250.00	N	\$ 250.00	0724003			EPN Regs 1997
7.3.18 Application for Exemption to Noise Regulations (Reg. 18) - Noise monitoring fee		X		2015	At Cost	At Cost	N	At Cost	0724003			EPN Regs 1997
7.3.19 Fee for cost of assessment & processing Reg. 19B (Noise Reg.) application up to		X		2015	* Up to \$15,000	* Up to \$15,000	N	* Up to \$15,000	0724003			EPN Regs 1997
(Fee determined by CEO)								*Fee determined by CEO				*CEO to estimate the cost of assessing and processing the application
7.3.20 Application for Notifiable Event under Reg. 19D (Noise Reg.) - Late fee		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	0724003			EPN Regs 1997
7.3.21 Application for Exemption to Noise Regulations (Reg. 19D) - Noise monitoring fee		X		2015	At Cost	At Cost	N	At Cost	0724003			EPN Regs 1997
7.4 Pet Meat - Health												
7.4.1 N/A		X	31.13	2014			N	N/A				Previously 'Health Act 1911' Regulations have been repealed
7.5 Offensive Trades (Fees) - Health												
7.5.1 Slaughterhouses		X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.2 Piggeries		X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.3 Artificial Manure Depots		X	31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.4 Bone Mills		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.5 Places for storing, drying or preserving bones		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6 Fat melting, fat extracting or tallow melting establishments												
7.5.6A Butcher shop and similar		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6B Larger Establishments		X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.7 Blood Drying		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.8 Gut scraping, preparation of sausage skins		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.9 Fellmongeries		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.10 Manure Works		X	31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.11 Fish curing establishments		X	31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.12 Laundries, Drycleaning establishments		X	31.13	2011	\$ 147.00	\$ 147.00	N	\$ 147.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.13 Bone Merchant premises		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.14 Flock Factories		X	31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.15 Knackeries		X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Delimitation/ATO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	Free										
Continued												
7.5 Offensive Trades (Fees) - Health												
7.5.16	Poultry Processing establishments	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.17	Poultry Farming	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.18	Rabbit Farming	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.19	Fish processing establishments	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.20	Shellfish and Crustacean processing establishments	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.21	Any other offensive trade not specified	X	31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.6 Public Building - Health												
7.6.1	Fee equal to the cost of considering the application up to Standard Fee - 2 (two) hours PEHO	X	31.13	2011	\$ 871.00	\$ 871.00	N	\$ 871.00	0724003			Health (Miscellaneous Provisions) Act 1911 Health (Public Build.) Reg. 1992
7.7 Food Hygiene - Health												
7.7.1 Food Act 2008												
	Food Premises Notification Fee (plus Assessment Fee)	X	31.13	2014	\$ 72.00	\$ 72.00	N	\$ 72.00	0724003			Food Premises - Food Act 2008
	Food Premises Registration Fee (plus Assessment Fee)	X	31.13	2014	\$ 105.00	\$ 105.00	N	\$ 105.00	0724003			Food Premises - Food Act 2008
	High Risk Assessment Fee	X	31.13	2014	\$ 260.00	\$ 260.00	N	\$ 260.00	0724003			Food Act 2008 &
	Medium Risk Assessment Fee	X	31.13	2014	\$ 210.00	\$ 210.00	N	\$ 210.00	0724003			Local Government Act 1995
	Low Risk Assessment Fee	X	31.13	2014	\$ 105.00	\$ 105.00	N	\$ 105.00	0724003			Food Act 2008 &
	Very Low Risk Assessment Fee	X	31.13	2014	\$ 50.00	\$ 50.00	N	\$ 50.00	0724003			Local Government Act 1995
7.7.2 Fee for Inspection (Annual Fee)												
	High Risk	X	Regulatory	2017	\$ 200.00	\$ 200.00	N	\$ 200.00	0724003			Food Act 2008 & Local Government Act 1995
	Medium Risk	X	Regulatory	2017	\$ 150.00	\$ 150.00	N	\$ 150.00	0724003			Food Act 2008 & Local Government Act 1995
	Multiple Food Area Premises	X	Regulatory	2017	Max \$ 550.00	Max \$ 550.00	N	Max \$ 550.00	0724003			
	Low Risk	X	Regulatory	2017	\$ 100.00	\$ 100.00	N	\$ 100.00	0724003			Food Act 2008 & Local Government Act 1995
	Family Day Care	X	Regulatory	2017	\$ 100.00	\$ 100.00	N	\$ 100.00	0724003			Food Act 2008 & Local Government Act 1995
7.7.3	Settlement enquiry of a Food Business	X	31.13	2014	\$ 53.00	\$ 53.00	N	\$ 53.00	0724003			Food Act 2008 & Local Government Act 1995
FUNCTION 10 Community Amenities												
10.1 Waste Management												
10.1.1 Rubbish Charge												
	Domestic (Compulsory Service 240l Refuse & Recycling)	X	31.14 ATO Private Ruling	2019	\$ 225.70	\$ 225.70	N	\$ 225.70	1021004			Waste Avoidance & Resource
	Additional Service - Domestic (per service incl Recycling)	X	ATO Private Ruling	2019	\$ 225.70	\$ 225.70	N	\$ 225.70	1021008			Recovery Act 2007
	Additional Service - Domestic Refuse (per service)	X	ATO Private Ruling	2019	\$ 139.74	\$ 139.74	N	\$ 139.74	1021008			ATO Private Ruling
	Additional Service - Domestic Recycling (per service)	X	ATO Private Ruling	2019	\$ 85.96	\$ 85.96	N	\$ 85.96	1021008			ATO Private Ruling
10.1.2 Tipping Fees												
	Domestic Refuse - Ute	X		2020	\$ 10.91	\$ 13.64	Y	\$ 15.00	1021006	0407		
	Small Trailers - not exceeding 1.8m x 1.2m	X		2020	\$ 18.18	\$ 20.00	Y	\$ 22.00	1021006	0407		Local Government Act 1995
	Large Trailer - Incl Dual Axle, Float, Trailers with sides exceeding 500mm	X		2020	\$ 21.82	\$ 22.73	Y	\$ 25.00	1021006	0407		
	240L Bin (Wheeler Bin)	X		2020	\$ 3.64	\$ 4.55	Y	\$ 5.00	1021006	0407		
	Domestic Greenwaste (1.8m x 1.2m trailer)	X		2020	\$ 10.91	\$ 13.64	Y	\$ 15.00	1021006	0407		
	Domestic Greenwaste (Dual Axle Trailer or larger)	X		2020	\$ 14.55	\$ 15.45	Y	\$ 17.00	1021006	0407		
	Refrigeration / Air Conditioner (each)	X		2020	\$ 13.64	\$ 13.64	Y	\$ 15.00	1021006	0407		per item
	Mattresses (each)	X		2020	\$ 10.91	\$ 13.64	Y	\$ 15.00	1021006	0407		per item
	Car Tyres - each	X		2020	\$ 4.55	\$ 6.36	Y	\$ 7.00	1021006	0407		
	Car Tyres on Rims - each	X		2020	\$ 7.27	\$ 9.09	Y	\$ 10.00	1021006	0407		per item
	Domestic Waste - Tip Pass - 20 x 240L Bin	X		2020	\$ 58.18	\$ 60.00	Y	\$ 66.00	1021006	0407		
	Domestic Waste - Tip Pass - 10 x Trailer (1.8m x 1.2m)	X		2020	\$ 145.45	\$ 150.00	Y	\$ 165.00	1021006	0407		
	Scrap Steel (clean)			2020	\$ 1.82	\$ 2.73	Y	\$ 3.00	1021006	0407		
	Waste from Local Community Events											NO CHARGE - Upon written application to Chief Executive Officer

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/ATO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
10.1.3 Recycling Glass Only (per 240l)	X			2020	\$ 3.64	\$ 4.55	Y	\$ 5.00	1021006	0407		
Contracts - Can be negotiated with waste collection contractors via negotiations with the Chief Executive Officer or the Chief Executive Officers representative.												
10.1.4 Septic Tank Fees												
Application		X	31.28	2009	\$ 118.00	\$ 118.00	N	\$ 118.00	1022002		Regulatory	Health (Miscellaneous Provisions) Act 1911
Permit to use an apparatus		X		2009	\$ 118.00	\$ 118.00	N	\$ 118.00	1022002		Regulatory	Health Regulations (Treat of Sewage) 1974
Inspection		X	ATO Private Ruling		\$ 100.00	\$ 100.00	N	\$ 100.00	1022002			ATO Private Ruling
Search Fee - Septic Tanks		X	31.32	2014	\$ 15.00	\$ 15.00	N	\$ 15.00	1022002			Local Government Act 1995
Local Government Report Fee		X		2014	\$ 118.00	\$ 118.00	N	\$ 118.00	1022002		Council	Health (Miscellaneous Provisions) Act 1911
10.2 Town Planning & Regional Development												
10.2.1 Development Applications												
\$1 - \$50,000		X	31.31		\$ 147.00	\$ 147.00	N	\$ 147.00	1026003	0135		
\$50,001 - \$500,000		X	31.31		0.32%	0.32%	N		1026003	0135		
\$500,001 - \$2,500,000		X	31.31		see comments	see comments	N		1026003	0135		\$1,700 + 0.257% for every \$1 in excess of \$500,000
\$2,500,001 - \$5,000,000		X	31.31		see comments	see comments	N		1026003	0135		\$7,161 + 0.208% for every \$1 in excess of \$2.5 million
\$5,000,001 - \$21,500,000		X	31.31		see comments	see comments	N		1026003	0135		\$12,633 + 0.123% for every \$1 in excess of \$5 million
More than 21.5 million		X	31.31		\$ 34,196.00	\$ 34,196.00	N	\$ 34,196.00	1026003	0135		
Determining a development application has commenced or been carried out		X	31.31		see comments	see comments	N	see comments	1026003	0135		Fee plus, twice that fee as penalty
Development Applications for 'P' uses in the Landscape Protection Area (Includes incidental development and outbuildings)		X		2016	\$ 147.00	\$ 147.00	N	\$ 147.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (1 variation)		X		2016	\$ 147.00	\$ 147.00	N	\$ 147.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (2 variations)		X		2016	\$ 250.00	\$ 250.00	N	\$ 250.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (3 or more variations)		X		2016	\$ 350.00	\$ 350.00	N	\$ 350.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (Advertising costs - additional to application fee)		X		2016	\$ 120.00	\$ 120.00	N	\$ 120.00	1026003	0135		Planning & Development Regs 2009
Development Application Fees lodgement (Development Assessment Panel)		X			see comments	see comments	N	see comments	Muni/Trust-T114		Regulatory	Fees per Schedule 1 - Fees and Applications Planning & Development (Development Assessment Panels) Regs 2011
10.2.2 Development Applications - Extractive Industry		X	31.31		\$ 739.00	\$ 739.00	N	\$ 739.00	1026003	0135		
Determining a Extractive Industries development application has commenced or been carried out		X	31.31		see comments	see comments	N	see comments	1026003	0135		\$739 plus, \$1,478 as penalty
10.2.3 Subdivision Clearance												
1 - 5 Lots		X	31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	1026003	0135		per lot
5 - 195 Lots		X	31.31		see comments	see comments	N		1026003	0135		\$73 per lot for the first 5 lots and then \$35 per lot
More than 195 lots		X	31.31		\$ 7,393.00	\$ 7,393.00	N	\$ 7,393.00	1026003	0135		
10.2.4 Home Occupation												
- Initial Fee		X	31.3		\$ 222.00	\$ 222.00	N	\$ 222.00	1026003	0135		
- Initial Application where home occupation has commenced		X	31.3		see comments	see comments	N	see comments	1026003	0135		\$222 plus \$444 penalty
10.2.5 Change of Use												
- where change has commenced or been carried out		X	31.31		\$ 295.00	\$ 295.00	N	\$ 295.00	1026003	0135		
		X	32.33		see comments	see comments	N	see comments	1026003	0135		\$295 plus \$590 penalty

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
10.2.6 Town Planning Scheme Amendments & Structure Plans Structure Plans		X	31.31		\$ 4,223.00	\$ 4,223.00	N	At Cost	1026003	0135	Regulatory	Fee set by Planning & Development Act 2005
Standard and Complex Amendments		X	31.31		\$ 4,120.00	\$ 4,120.00	N	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Basic Amendments		X	31.31	2017	\$ 2,000.00	\$ 2,000.00	N	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Minor modification to Structure Plan (no advertising)		X	31.31	2014	\$ 200.00	\$ 200.00	N	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Major modification to Structure Plan (advertising)		X	31.31	2014	\$ 2,111.00	\$ 2,111.00	N	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Issue of written planning advice		X	31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	1026003	0135	Regulatory	
Providing Zoning Certificate		X	31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	1026003	0135	Regulatory	
Information Research (per hour) - On Public Record		X	31.31				N	\$ -	1026005		Regulatory	
Information Research (per hour) - Not on Public Record		X					Y	\$ -	1026002		Regulatory	
Advertising	X				At Cost	At Cost	Y	cost + GST	1026001	0045	Regulatory	
1-8 letters	X			New 2020	\$ -	\$ 90.91	Y	\$ 100.00	1026001			
10 - 50 letters	X			New 2020	\$ -	\$ 136.36	Y	\$ 150.00	1026001			
51-500 letters	X			New 2020	\$ -	\$ 272.73	Y	\$ 300.00	1026001			
501+ letters	X			New 2020	\$ -	\$ 545.45	Y	\$ 600.00	1026001			
Photocopying (A4 & A3) - per page	X					\$ 0.27	Y	\$ 0.30	1026002			
Postage	X				At Cost	At Cost	Y	cost + GST	1026002			
Rural Numbering Sign	X			2020	\$ 45.45	\$ 100.00	Y	\$ 110.00	1026002		0503	
10.2.7 Council Appeals Fee/ Council report		X		2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	1026002		0503	
10.2.8 Liquor Licence (Section 40 Certificates)		X		2020	\$ 56.00	\$ 250.00	N	\$ 250.00	1026003			Div 81, Permit to consume liquor, Liquor Lic Act 1988
10.2.9 Amending or Revoking Planning Approval		X	Ruling	2011	see comments	see comments	N	See Comments	1026002			80% of the original application fee up to a maximum of \$295 whichever is the lesser. Fee updated in accordance with item 5A of the Planning and Development Regulations 2009
10.2.10 Extension to Term of Approval		X	ATO Private Ruling	2011	\$ 110.00	\$ 110.00	N	\$ 110.00	1026003			ATO Private Ruling
10.2.11 Pedestrian Access Way and Road Closure												
- Administration fee	X			New 2020	\$ -	\$ 1,482.73	Y	\$ 1,631.00	1026002			
- Advertising fee	X			New 2020	\$ -	\$ -	Y	At Cost	1026002			
- Signage/Gates/Fencing	X			New 2020	\$ -	\$ -	Y	At Cost	1026002			
10.3 Cemetery Fees & Charges												
10.3.1 Interments												
Interment of Adult	X			2015	\$ 1,090.91	\$ 1,090.91	Y	\$ 1,200.00	1027003		0409	Note: no charge for plot fees
Still Borns	X			2014	\$ 318.18	\$ 318.18	Y	\$ 350.00	1027003		0409	
Children under 7 years	X			2014	\$ 500.00	\$ 500.00	Y	\$ 550.00	1027003		0409	
Placement of cremated ashes in gravesite	X			2015	\$ 272.73	\$ 272.73	Y	\$ 300.00	1027003		0409	
Placement of ashes in gravesite including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	1027003		0409	
Reservation of Grave	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	1027003		0409	
Extras												
Without due notice	X			2015	\$ 272.73	\$ 272.73	Y	\$ 300.00	1027003		0409	
Not usual hours	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003		0409	
Public Holidays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003		0409	
Saturdays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003		0409	
Sundays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003		0409	

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
10.3.2 Plot Fees 1.6m x 2.75m	X				\$ -	\$ -	Y	see comments	1027003	0409		Free of Charge
Extras												
First additional 30 cm	X				\$ -	\$ -	Y	see comments	1027003	0409		Free of Charge
Second additional 30 cm	X				\$ -	\$ -	Y	see comments	1027003	0409		Free of Charge
Third additional 30cm	X				\$ -	\$ -	Y	see comments	1027003	0409		Free of Charge
10.3.3 Reopening Fees and Charges												
Reopening	X			2010	\$ 681.82	\$ 681.82	Y	\$ 750.00	1027003	0409		
Removing grass / kerbing etc if necessary (per hour)	X			2010	At Cost	At Cost	Y	At Cost	1027003	0409		
Exhumation	X			2010	\$ 909.09	\$ 909.09	Y	\$ 1,000.00	1027003	0409		
10.3.4 Niche Wall												
Reservation for Placement	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	1027003	0409		
Placement in single niche including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	1027003	0409		
Placement in double niche including bronze plaque and standard inscription	X			2015	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003	0409		
Placement in double niche including second inscription for double niche plaque	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	1027003	0409		
10.3.5 Rose Garden												
Reservation for Placement	X			2015	\$ 181.82	\$ 181.82	Y	\$ 200.00	1027003	0409		
Placement including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	1027003	0409		
Placement including bronze plaque and standard inscription, and second reservation	X			2015	\$ 454.55	\$ 454.55	Y	\$ 500.00	1027003	0409		
Second placement including plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	1027003	0409		
10.3.6 Miscellaneous												
Undertakers Licence - Annual		X	31.4 / ATO Ruling	2015	\$ 200.00	\$ 200.00	N	\$ 200.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Undertakers Licence - per burial		X	31.4 / ATO Ruling	2005	\$ 30.00	\$ 30.00	N	\$ 30.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Monumental Masons Annual Fee		X	31.4 / ATO Ruling	2015	\$ 200.00	\$ 200.00	N	\$ 200.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Permission to construct monument		X	31.4 / ATO Ruling	2015	\$ 100.00	\$ 100.00	N	\$ 100.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Single Monument Permit (Monumental Masons only)		X	31.4 / ATO Ruling	2015	\$ 100.00	\$ 100.00	N	\$ 100.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Issue of Grant of Right of Burial		X	31.4 / ATO Ruling	2015	\$ 50.00	\$ 50.00	N	\$ 50.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Copy of Grant of Right of Burial		X	31.4 / ATO Ruling	2015	\$ 25.00	\$ 25.00	N	\$ 25.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
Renewal of Grant of Right of Burial		X	31.4 / ATO Ruling	2015	\$ 100.00	\$ 100.00	N	\$ 100.00	1027004	0132		LGA 1995 & Cemeteries Act 1986
10.4 Environment												
10.4.1 Nil												
FUNCTION 11 Recreation & Culture												
11.1 Public Halls & Civic Centres												
11.1.1 Don Hewison Centre (Hall & Grounds) Building Leased												
11.1.2 Dardanup Hall Complete Facility												
Concessional / Hr (Registered Non Profit, Charitable organisations)	X			2014	\$ 41.82	\$ 41.82	Y	\$ 46.00	1121014	0411		
Day time hire / Hr	X			2014	\$ 54.55	\$ 54.55	Y	\$ 60.00	1121014	0411		
- Complete Evening (6pm - 11pm)	X			2014	\$ 272.73	\$ 272.73	Y	\$ 300.00	1121014	0411		5 hrs
- Complete Day (8am - 6pm)	X			2014	\$ 545.45	\$ 545.45	Y	\$ 600.00	1121014	0411		10 hrs
- Complete Day & Night (8am - 11pm)	X			2014	\$ 818.18	\$ 818.18	Y	\$ 900.00	1121014	0411		15 hrs
- Half Day (noon - 6pm)	X			2014	\$ 327.27	\$ 327.27	Y	\$ 360.00	1121014	0411		6 hrs
- Half Day & Night (noon - 11pm)	X			2014	\$ 600.00	\$ 600.00	Y	\$ 660.00	1121014	0411		11 hrs

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 11 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
Continued												
Lessor Hall or Main Hall (& Kitchen) - Dardanup Only												
Concessional / Hr (Registered Non Profit, Charitable organisations)	X			2011	\$ 21.82	\$ 21.82	Y	\$ 24.00	1121014	0411		
Day time hire / Hr	X			2011	\$ 27.27	\$ 27.27	Y	\$ 30.00	1121014	0411		
- Complete Evening (7pm - 11pm)	X			2011	\$ 136.36	\$ 136.36	Y	\$ 150.00	1121014	0411		5 hrs
- Complete Day (8am - 6pm)	X			2011	\$ 272.73	\$ 272.73	Y	\$ 300.00	1121014	0411		10 hrs
- Complete Day & Night (8am - 11pm)	X			2011	\$ 409.09	\$ 409.09	Y	\$ 450.00	1121014	0411		15 hrs
- Half Day (noon - 6pm)	X			2011	\$ 163.64	\$ 163.64	Y	\$ 180.00	1121014	0411		6 hrs
- Half Day & Night (noon - 11pm)	X			2011	\$ 300.00	\$ 300.00	Y	\$ 330.00	1121014	0411		11 hrs
11.1.3 Other Halls												
As set by individual Hall Lessees	X						Y					
Dardanup Community Centre (front section leased)	X				LEASE	LEASE						
Dardanup Community Centre (rear section only)	X											
- Concessional / Hr (Registered Non Profit, Charitable organisations)	X			New 2019	\$ 21.82	\$ 21.82	Y	\$ 24.00	1121014	0411		
- Day time hire / Hr	X			New 2019	\$ 27.27	\$ 27.27	Y	\$ 30.00	1121014	0411		
11.1.4 Bonds												
Key Bond		X		2009	\$ 40.00	\$ 40.00	N	\$ 40.00	Muni/Trust - TKEY			Bonds
Hall Bond - Events/Weddings/Birthday Parties		X		2009	\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	Muni/Trust - THIRE02			Events/18th and 21st Birthday Parties
Hall Bond - Commercial Use		X		2018	\$ 500.00	\$ 500.00	N	\$ 500.00	Muni/Trust - THIRE02			Commercial Use
Hall Bond - Community Use/Groups		X		2018	\$ 250.00	\$ 250.00	N	\$ 250.00	Muni/Trust - THIRE02			Community Use/Groups
Dardanup Community Centre (rear section only)		X		New 2019	\$ 500.00	\$ 500.00	N	\$ 500.00	Muni/Trust - THIRE02			Commercial Use
Dardanup Community Centre (rear section only)		X		New 2019	\$ 250.00	\$ 250.00	N	\$ 250.00	Muni/Trust - THIRE02			Community Use/Groups
Parks Gardens Reserves - Large Events		X		2009	\$ 1,200.00	\$ 1,200.00	N	\$ 1,200.00	Muni/Trust - THIRE03			Bonds
Parks Gardens Reserves - Small Events		X		2005	\$ 500.00	\$ 500.00	N	\$ 500.00	Muni/Trust - THIRE03			Bonds
Events on Roads		X		2013	\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	Muni/Trust - THIRE04			Bonds
11.1.5 Cleaning												
Use of Council Cleaners	X				At Cost	At Cost	Y	(cost+DIH) + GST	1121002			
11.2 Parks, Gardens and Reserves												
11.2.1 Glen Huon												
Bunbury Softball Assoc	X				LEASE	LEASE			1123003	0254		
11.2.2 Tennis Courts - Dardanup												
Dardanup Tennis Club	X				\$ 54.55	\$ 54.55	Y	\$ 60.00	1123002			
Court Hire per hour (per court)	X			2011	\$ 13.64	\$ 13.64	Y	\$ 15.00	1123002			
Lights per hour	X			2007	\$ 9.09	\$ 9.09	Y	\$ 10.00	1123002			
11.2.3 Tennis Courts - Eaton												
Court Hire per hour (per court)	X			2013	\$ 13.64	\$ 13.64	Y	\$ 15.00	1123002			
11.2.4 Water / 1000 litres (Standpipe Water)												
Staff call out	X	X	S32 - 285 GST Act GSTR2000/25	2009	\$ 15.00	\$ 15.00	N	\$ 15.00	1328002	0412		A New Tax System (GST) Act 1999 'GST Act'
					At Cost	At Cost	Y	At Cost	1328002	0412		
11.2.5 Reserves												
SWFL Oval use per Season (per oval)	X			2015	\$ 1,118.18	\$ 1,118.18	Y	Refer Comments	1123003	0800		As per Lease Agreement
11.2.6 Bonds												
Parks Gardens Reserves - Large Events		X		2009	\$ 1,200.00	\$ 1,200.00	N	\$ 1,200.00	TRUST - THIRE03			Bonds
Parks Gardens Reserves - Small Events		X		2005	\$ 500.00	\$ 500.00	N	\$ 500.00	TRUST - THIRE03			Bonds
Events on Roads		X			\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	TRUST - THIRE04			Bonds

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
11.3 Eaton Recreation Centre												
Eaton Recreation Centre												
<i>Special Promotions & Events - The Chief Executive Officer (or the Chief Executive Officers delegated representative) is permitted to amend fees for special promotions and negotiate fees for special events.</i>												
11.3.1 Memberships												
Joining Fee	X			2018	\$ 40.91	\$ 40.91	Y	\$ 45.00	1124003			
Full Membership - Gym, Group Fitness, Cycling, Trainer Support												
- 12 Months	X			2020	\$ 759.09	\$ 759.09	Y	\$ 835.00	1124007			
- 6 Months	X			2020	\$ 457.27	\$ 474.55	Y	\$ 522.00	1124007			
- 3 Months	X			2020	\$ 273.64	\$ 296.36	Y	\$ 326.00	1124007			
- Fortnightly Direct Debit	X			2020	\$ 30.32	\$ 30.32	Y	\$ 33.35	1124007			
Full Membership - Concession (Pension, DVA, Student Card) - 10% discount												
- 12 Months	X			2020	\$ 683.18	\$ 683.64	Y	\$ 752.00	1124007			
- 6 Months	X			2020	\$ 411.55	\$ 427.27	Y	\$ 470.00	1124007			
- 3 Month	X			2020	\$ 246.27	\$ 267.27	Y	\$ 294.00	1124007			
- Fortnightly Direct Debit	X			2020	\$ 27.27	\$ 27.68	Y	\$ 30.45	1124007			
Gym or Group Fitness Only Membership												
- 12 Months	X			2020	\$ 683.18	\$ 683.64	Y	\$ 752.00	1124007			
- 6 Months	X			2020	\$ 411.55	\$ 427.27	Y	\$ 470.00	1124007			
- 3 Months	X			2020	\$ 246.27	\$ 267.27	Y	\$ 294.00	1124007			
- Fortnightly Direct Debit	X			2020	\$ 27.27	\$ 27.68	Y	\$ 30.45	1124007			
Gym or Group Fitness Only Membership - Concession (Pension, DVA, Student Card) - 10% discount												
- 12 Months	X			2020	\$ 614.86	\$ 614.95	Y	\$ 676.00	1124007			
- 6 Months	X			2020	\$ 365.81	\$ 384.55	Y	\$ 423.00	1124007			
- 3 Months	X			2020	\$ 218.91	\$ 240.00	Y	\$ 264.00	1124007			
- Fortnightly Direct Debit	X			2020	\$ 24.26	\$ 24.64	Y	\$ 27.10	1124007			
Off Peak/Special Population Membership - Fit Over 50 and Youth Memberships - 20% discount												
- 12 Months	X			2020	\$ 607.27	\$ 607.27	Y	\$ 668.00	1124007			
- 6 Months	X			2020	\$ 365.81	\$ 380.00	Y	\$ 418.00	1124007			
- 3 Month	X			2020	\$ 218.91	\$ 237.27	Y	\$ 261.00	1124007			
- Fortnightly Direct Debit	X			2020	\$ 24.25	\$ 24.64	Y	\$ 27.10	1124007			
FIFO Membership - evidence of FIFO roster must be provided eg. letter from employer or copy of roster												
FIFO - 1 week on, 1 week off = 50% discount on 12 or 6 mth upfront membership	X								1124007			Evidence of FIFO Roster Required
FIFO - 2 weeks on, 1 week off = 70% discount on 12 or 6 mth upfront membership	X								1124007			Evidence of FIFO Roster Required
FIFO - 3 weeks on, 1 week off = 77% discount on 12 or 6 mth upfront membership	X								1124007			Evidence of FIFO Roster Required
FIFO - 4 weeks on, 1 week off = 80% discount on 12 or 6 mth upfront membership	X								1124007			Evidence of FIFO Roster Required
<i>* Members who have maintained 10 years consecutive membership receive a 10% discount on their applicable membership rate</i>												
Group Discount for Memberships												
Double Up - Waive joining fee for both when two people join up at the same time on a 12 month or direct debit membership				New 2020								
Corporate - 10% discount when 5 or more people join at the same time on a 12 mth or direct debit membership				New 2020								

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtor s Code	Charge Type	Comments
	Taxed	GST Free										
Rehabilitation Membership												
- 3 Months	X			2020	\$ 312.72	\$ 333.64	Y	\$ 367.00	1124007			
Casual Attendance												
Casual Gym Entry	X			2020	\$ 16.36	\$ 16.36	Y	\$ 18.00	1124003			
Casual Gym Entry - Concession: Senior / Full Time Student	X			2020	\$ 14.73	\$ 15.00	Y	\$ 16.50	1124003			
Group Fitness or Cycling Class casual attendance	X			New 2020	\$ -	\$ 16.36	Y	\$ 18.00	1124004			
Group Fitness or Cycling Class casual attendance - concession (student, pension, DVA)	X			New 2020	\$ -	\$ 15.00	Y	\$ 16.50	1124004			
Group Fitness/Cycling Class 10 visit pass	X			New 2020	\$ -	\$ 150.00	Y	\$ 165.00	1124004			
Group Fitness/Cycling Class 10 visit pass - concession (student, pension, DVA)	X			New 2020	\$ -	\$ 135.00	Y	\$ 148.50	1124004			
Fit Over 50 Session casual attendance	X			2018	\$ 8.18	\$ 8.18	Y	\$ 9.00	1124003			
Fit Over 50 Appraisal/Programme - Non Member	X			2014	\$ 40.00	\$ 40.00	Y	\$ 44.00	1124003			
Fit Over 50 - 10 visit pass	X			2018	\$ 81.82	\$ 81.82	Y	\$ 90.00	1124003			
Fitness Appraisal/Assessment + Program	X			2014	\$ 50.00	\$ 50.00	Y	\$ 55.00	1124003			
Youth/Teen Fitness Session (formerly Junior Fitness Sessions)	X			2018	\$ 8.18	\$ 8.18	Y	\$ 9.00	1124004			
Teenfit/Youth - 10 visit pass	X			New 2020	\$ -	\$ 81.82	Y	\$ 90.00	1124004			
Teenfit/Youth - Term Fee session rate. (Term fee session rate x number of sessions per term = total term fee)	X			New 2020	\$ -	\$ 6.36	Y	\$ 7.00	1124004			
Bodyscan - members	X			New 2020	\$ -	\$ 18.18	Y	\$ 20.00	1124004			
Bodyscan - non members	X			New 2020	\$ -	\$ 36.36	Y	\$ 40.00	1124004			
Personal Training												
Personal Training single visit - 1 person 30 min	X			2020	\$ 40.91	\$ 40.91	Y	\$ 45.00	1124004			
Personal Training 5 Pass - 1 person 30 min	X			2020	\$ 295.45	\$ 194.32	Y	\$ 213.75	1124004			
Personal Training 10 Pass - 1 person 30 min	X			2020	\$ 545.45	\$ 368.18	Y	\$ 405.00	1124004			
Personal Training 20 Pass - 1 person 30 min	X			New 2020	\$ -	\$ 654.55	Y	\$ 720.00	1124004			
*Personal Training - additional participants plus \$20 per hour												
Personal Training single visit - 1 person 45 mins	X			New 2020	\$ -	\$ 54.55	Y	\$ 60.00	1124004			
Personal Training 5 Pass - 1 person 45 min	X			New 2020	\$ -	\$ 259.09	Y	\$ 285.00	1124004			
Personal Training 10 Pass - 1 person 45 min	X			New 2020	\$ -	\$ 490.91	Y	\$ 540.00	1124004			
Personal Training 20 Pass - 1 person 45 min	X			New 2020	\$ -	\$ 872.73	Y	\$ 960.00	1124004			
* For each additional person add 50% of the cost for 1 person												
11.3.2 Creche												
Creche 10 Session Pass - Member	X			2018	\$ 18.18	\$ 18.18	Y	\$ 20.00	1124013			
Creche 10 Session Pass - Casual	X			2019	\$ 22.73	\$ 22.73	Y	\$ 25.00	1124013			
Creche Single Session Pass (Per Child) - Members	X			2018	\$ 2.27	\$ 2.27	Y	\$ 2.50	1124013			
Creche Single Session Pass (Per Child) - Non members	X			2019	\$ 2.73	\$ 2.73	Y	\$ 3.00	1124013			
11.3.3 Administration												
Replacement Membership Access Device	X			2016	\$ 18.18	\$ 18.18	Y	\$ 20.00	1124003			
Membership Attendance Report	X			2017	\$ 22.73	\$ 22.73	Y	\$ 25.00	1124003			
Administration Fee (Membership Transfers/Forfeit Fee)	X			2017	\$ 22.73	\$ 22.73	Y	\$ 25.00	1124003			
Direct Debit Rejection Fee	X			2019	\$ 15.45	\$ 15.45	Y	\$ 17.00	1124003			
11.3.4 Facility Hire / Hour												
Meeting Room Single (Per Hour)	X			2011	\$ 18.18	\$ 18.18	Y	\$ 20.00	1124006	0413		
Meeting Room Double (Per Hour)	X			2019	\$ 36.36	\$ 36.36	Y	\$ 40.00	1124006	0413		
Function / Group Fitness Room (Per Hour) (Inc outdoor area if required)	X			2011	\$ 36.36	\$ 36.36	Y	\$ 40.00	1124006	0413		
Spin Room (Per session) (incl 16 Bikes)	X			2016	\$ 63.64	\$ 63.64	Y	\$ 70.00	1124006	0413		
Servery	X			2016	\$ 18.18	\$ 18.18	Y	\$ 20.00	1124006	0413		
Court Hire - OFF PEAK	X			2016	\$ 36.36	\$ 36.36	Y	\$ 40.00	1124005	0414		
Court Hire - PEAK	X			2018	\$ 49.09	\$ 49.09	Y	\$ 54.00	1124005	0414		
Half Court Hire - OFF PEAK	X			2014	\$ 22.73	\$ 22.73	Y	\$ 25.00	1124005	0414		
Half Court Hire - PEAK	X			2014	\$ 30.91	\$ 30.91	Y	\$ 34.00	1124005	0414		
Note: Peak = after 4:00pm Monday to Friday	X											
Grandstand (per tier)	X			2013	\$ 59.09	\$ 59.09	Y	\$ 65.00	1124003			
Competition Events Package (per court)	X			2013	\$ 27.27	\$ 27.27	Y	\$ 30.00	1124005	0414		

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 11 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
Continued												
11.3.4 Facility Hire / Hour												
<i>Competition Events Package = score bench with 2 seats, 2 team low benches, court seating and coordinators counter (with the hire of 2 or more courts)</i>												
Chair Hire (Per Chair)	X			2013	\$ 0.45	\$ 0.45	Y	\$ 0.50	1124003			
BBQ	X			2013	\$ 20.00	\$ 20.00	Y	\$ 22.00	1124003			
Hire of Table Cloths or Trestle Table (per Table)	X			2013	\$ 4.55	\$ 4.55	Y	\$ 5.00	1124003			
TV / DVD	X			2013	\$ 9.09	\$ 9.09	Y	\$ 10.00	1124003			
Data Projector (per Hour) min charge of 4 hours	X			2014	\$ 6.36	\$ 6.36	Y	\$ 7.00	1124003			
Bouncy Castle (Per Use)	X			2019	\$ 118.18	\$ 118.18	Y	\$ 130.00	1124005	0414		
Facility Hire / Hour (Registered Non Profit / Charitable Organisations) *												
* 10% Discount Included												
Meeting Room Single (Per Hour) or Creche	X			2011	\$ 16.36	\$ 16.36	Y	\$ 18.00	1124006	0413		
Meeting Room Double (Per Hour)	X			2011	\$ 28.64	\$ 32.72	Y	\$ 36.00	1124006	0413		
Function / Group Fitness Room (Per Hour) (Inc outdoor area if required)	X			2011	\$ 32.72	\$ 36.36	Y	\$ 40.00	1124006	0413		
Spin Room (Per session) (incl 16 Bikes)	X			2013	\$ 57.28	\$ 57.28	Y	\$ 63.00	1124006	0413		
Servery	X			2016	\$ 16.36	\$ 16.36	Y	\$ 18.00	1124006	0413		
Court Hire - OFF PEAK	X			2016	\$ 32.72	\$ 32.72	Y	\$ 36.00	1124005	0414		
Court Hire - PEAK	X			2018	\$ 44.09	\$ 44.09	Y	\$ 48.50	1124005	0414		
Half Court Hire - OFF PEAK	X			2014	\$ 20.46	\$ 20.46	Y	\$ 22.50	1124005	0414		
Half Court Hire - PEAK	X			2014	\$ 27.82	\$ 27.82	Y	\$ 30.60	1124005	0414		
<i>Note: Peak = after 4.00pm Monday to Friday</i>												
11.3.5 Sports & Programmes												
Casual Shots- Single Entry	X			2016	\$ 3.64	\$ 3.64	Y	\$ 4.00	1124003			
Casual Shots- 10 Pass	X			2016	\$ 32.73	\$ 32.73	Y	\$ 36.00	1124003			
- 3 Month Pass	X			2017	\$ 72.73	\$ 72.73	Y	\$ 80.00	1124003			
- 6 Month Pass	X			2019	\$ 131.82	\$ 131.82	Y	\$ 145.00	1124003			
Vacation Care per Day		X		2019	\$ 60.00	\$ 60.00	N	\$ 60.00	1124012			
Vacation Care After Hours Late Fee - After 5.45pm		X		2007	\$ 10.00	\$ 10.00	N	\$ 10.00	1124012			Vacation Care Programme After 5.45pm but before 5.59pm
Vacation Care After Hours Late Fee - After 6.00pm - charge every 5 minutes or part thereof		X			\$ 15.00	\$ 15.00	N	\$ 15.00	1124012			\$15.00 per every 5 minutes after 6.00pm
Administration Fee - Late Payment Fee		X			\$ 20.00	\$ 20.00	N	\$ 20.00	1124012			Per Invoice Request
Clinics (Hour)	X			2018	\$ 9.09	\$ 9.09	Y	\$ 10.00	1124004			
Term Course (Adult)	X				Per Program	Per Program	Y	Per Program	1124004			
Term Course (Youth)	X				Per Program	Per Program	Y	Per Program	1124004			
Term Course (Seniors)	X				Per Program	Per Program	Y	Per Program	1124004			
Term Course (Juniors)	X				Per Program	Per Program	Y	Per Program	1124004			
Birthday Parties (per child, minimum of 12 - 2 hour party - Inc catering)	X			2020	\$ 16.36	\$ 18.18	Y	\$ 20.00	1124004			
Other Programmes to be calculated on programme schedule												
Badminton												
- Casual Game Fee	X			2020	\$ 7.27	\$ 8.18	Y	\$ 9.00	1124003			
Tennis												
- Casual Game Fee	X			New 2020	\$ 7.27	\$ 8.18	Y	\$ 9.00	1124003			Indoors at ERC
Night programmes per Team												
- Registration (New Teams)	X			2014	\$ 45.45	\$ 45.45	Y	\$ 50.00	1124004			
- Registration (Ongoing Team)	X			2014	\$ 27.27	\$ 27.27	Y	\$ 30.00	1124004			
- Registration Junior Team (New)	X			2016	\$ 40.91	\$ 40.91	Y	\$ 45.00	1124004			
- Registration Junior Team (Ongoing)	X			2016	\$ 22.73	\$ 22.73	Y	\$ 25.00	1124004			
- Fee per Game - Netball	X			2016	\$ 54.55	\$ 54.55	Y	\$ 60.00	1124004			
- Fee per Game - Basketball	X			2016	\$ 54.55	\$ 54.55	Y	\$ 60.00	1124004			
- Fee per Game - Futsal	X			2016	\$ 50.00	\$ 50.00	Y	\$ 55.00	1124004			
- Fee per Game - Junior	X			2016	\$ 40.91	\$ 40.91	Y	\$ 45.00	1124004			
- Fee per Game - Basketball 3 on 3	X			2018	\$ 36.36	\$ 36.36	Y	\$ 40.00	1124004			

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division B1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtor s Code	Charge Type	Comments
	Taxed	GST Free										
Day Programme per Team												
- Registration (New Teams)	X			2020	\$ 31.82	\$ 36.36	Y	\$ 40.00	1124004			
- Registration (Ongoing Team)	X			2020	\$ 18.18	\$ 22.73	Y	\$ 25.00	1124004			
- Fee per Game	X			2020	\$ 36.18	\$ 40.91	Y	\$ 45.00	1124004			
Staff Costs - Centre Supervisor* / Cleaner	X			2019	\$ 54.55	\$ 54.55	Y	\$ 60.00	1124001			
Staff Costs - Group Fitness Instructor	X			2019	\$ 72.73	\$ 72.73	Y	\$ 80.00	1124001			
Staff Costs - Security Call Outs	X			2020	At Cost	\$ 40.91	Y	\$ 45.00	1124001			
<i>*After Hours Centre Supervisor charges per Area (1 Area = 1 Court):</i>												
<i>Hire 1 Area = 1 Court or Meeting Room or Function Group Fitness - 100% of Rate</i>												
<i>Hire 2 Areas = Courts and/or Double Meeting Room and/or Function Group Fitness - 50% of Rate</i>												
<i>Hire 3 Areas = Courts and/or Double Meeting Room and/or Function Group Fitness - No Charge</i>												
<i>Note, 1 Court is equal to 1 Area.</i>												
11.3.6	Signage (Charge per annum or pro rata)											
	Wall 1200 x 1200	X		2019	\$ 272.73	\$ 272.73	Y	\$ 300.00	1124011			
	Wall 2400 x 1200	X		2019	\$ 318.18	\$ 318.18	Y	\$ 350.00	1124011			
	Wall 2400 x 1800	X		2019	\$ 363.64	\$ 363.64	Y	\$ 400.00	1124011			
	Wall 2400 x 2400	X		2019	\$ 454.55	\$ 454.55	Y	\$ 500.00	1124011			
11.3.7	Overnight Accommodation Charges (Per Night)											
	Up to 25 people	X		2018	\$ 272.73	\$ 272.73	Y	\$ 300.00	1124006			
	Additional per person rate - 26 to 50	X		2019	\$ 9.09	\$ 9.09	Y	\$ 10.00	1124006			
	Additional per person rate - 51 to 75	X		2019	\$ 8.18	\$ 8.18	Y	\$ 9.00	1124006			
	Additional per person rate 76 and over	X		2019	\$ 7.27	\$ 7.27	Y	\$ 8.00	1124006			
11.4	Libraries											
11.4.1	Internet & Wi-Fi Access											
	Internet & Wi-Fi Access	X		2007	No Charge	No Charge	Y	No Charge				
11.4.2	Miscellaneous											
	Lost / Damaged Items - Replacement		X		At Cost	At Cost	N	At Cost	1126003	0415		ATO Private Ruling
	Headphones (per set)	X		2018	\$ 2.73	\$ 2.73	Y	\$ 3.00	1126004			
	Tea, Coffee, Hot Chocolate (includes pod, UHT milk capsule, cup & lid)	X		2018	\$ 2.27	\$ 2.27	Y	\$ 2.50	1126004			
	Library Bond for Library Programs/Special Events		X	2018	\$ 10.00	\$ 10.00	N	\$ 10.00	TRUST - THIRE06			Bond Per Booking (Per Family or Per Person)
11.4.3	Printing & Copying Costs											
	A4 Black & White	X		2014	\$ 0.27	\$ 0.27	Y	\$ 0.30	1126004			
	A4 Colour	X		2014	\$ 0.91	\$ 0.91	Y	\$ 1.00	1126004			
	A3 Black & White	X		2015	\$ 0.55	\$ 0.55	Y	\$ 0.60	1126004			
	A3 Colour	X		2014	\$ 1.82	\$ 1.82	Y	\$ 2.00	1126004			
11.4.4	Laminating Costs											
	A4	X		2018	\$ 1.36	\$ 1.36	Y	\$ 1.50	1126004			
	A3	X		2018	\$ 2.73	\$ 2.73	Y	\$ 3.00	1126004			
11.4.5	Book Sale											
	Used Magazines	X		2018	\$ 0.45	\$ 0.45	Y	\$ 0.50	1126004			
	Used Books (Paperback)	X		2018	\$ 0.91	\$ 0.91	Y	\$ 1.00	1126004			
	Used Books (Hardcover)	X		2018	\$ 1.82	\$ 1.82	Y	\$ 2.00	1126004			
	Used DVDs	X		2018	\$ 1.82	\$ 1.82	Y	\$ 2.00	1126004			
11.4.6	Library Programs - Workshops											
	- Free Workshops			2018	\$ -	\$ -	Y	No Charge	TBA			
	- School Holiday Workshops - External (Outside of Eaton Community Library) *	X		New 2020	\$ -	\$ 1.82	Y	\$ 2.00	TBA			* Plus Event Booking Fee (at cost)
	- Library Programs Workshops - Weekends/After Hours/Specialised Workshops *	X		New 2020	\$ -	\$ 4.55	Y	\$ 5.00	TBA			* Plus Event Booking Fee (at cost)
	- Library Programs Workshops - Full Day/Multiple Day Workshops/Courses *	X		New 2020	\$ -	\$ 13.64	Y	\$ 15.00	TBA			* Plus Event Booking Fee (at cost)

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
FUNCTION 12 Transport												
12.1.1 Special Series Number Plates	X			2014	\$ 363.64	\$ 363.64	Y	\$ 400.00	1223001			
12.1.2 Verge Inspection Fee - Single Dwelling (Residential)	X			2016	\$ 236.36	\$ 236.36	Y	\$ 260.00	1424003			
Verge Inspection Fee - Multiple Dwelling (Residential)	X			2016	\$ 236.36	\$ 236.36	Y	\$ 260.00	1424003			
Verge Inspection Fee - Commercial / Industrial	X			2016	\$ 236.36	\$ 236.36	Y	\$ 260.00	1424003			
12.1.3 Contribution for Pathways - Developers		X			See Comments	See Comments	N	See Comments	7210106	RESERVE FUND		\$51.86 / m2
Contribution to Works - West Dardanup Structure Plan		X		2016	\$ 420.00	\$ 420.00	N	\$ 420.00	7210106	RESERVE FUND		
Contribution for Roads & Upgrades - Developers (Policy E6.21)		X		2016	\$ 5,110.00	\$ 5,110.00	N	\$ 5,110.00	7210106	RESERVE FUND		per lot
Contribution for Road Safety - Heavy Haulage on Local Roads - per Permit		X		2017	\$ 300.00	\$ 300.00	N	\$ 300.00	7210129	RESERVE FUND		
FUNCTION 13 Economic Services												
13.1 Tourism & Area Promotion												
13.1.1 Caravan Parks & Camping Grounds												
Application/Renewals Or	X		31.6		\$ 200.00	\$ 200.00	N	\$ 200.00	1322003	0133	Regulatory	Caravan & Camping Act & Caravan Parks and Camp, Reg. 1997
Long term sites - per site - As per regulations	X		31.6		\$ 6.00	\$ 6.00	N	\$ 6.00	1322003	0133	Regulatory	Caravan & Camping Act
Short term sites - per site - As per regulations	X		31.6		\$ 6.00	\$ 6.00	N	\$ 6.00	1322003	0133	Regulatory	Caravan & Camping Act
Camp site - per site - As per regulations	X		31.6		\$ 3.00	\$ 3.00	N	\$ 3.00	1322003	0133	Regulatory	Caravan & Camping Act
Overflow site - per site - As per regulations	X		31.6		\$ 1.50	\$ 1.50	N	\$ 1.50	1322003	0133	Regulatory	Caravan & Camping Act
Additional fee for renewal after expiry	X		31.6	2014	\$ 20.00	\$ 20.00	N	\$ 20.00	1322003	0133	Regulatory	Caravan & Camping Act
Temporary licence: Pro rata as per application	X		31.6	2014	\$ 100.00	\$ 100.00	N	min. \$100.00	1322003	0133	Regulatory	Caravan & Camping Act
Transfer of Licence	X		31.6		\$ 100.00	\$ 100.00	N	\$ 100.00	1322003	0133	Regulatory	Caravan & Camping Act
13.1.2 Building Control												
Uncertified Application for a Building Permit (min \$105.00)	X		31.8	2019	0.32%	0.32%	N	0.32%	1323004		Regulatory	Building Act 2011 - s. 16(1)
Certified Building Permit Class 1 or 10 (min \$105.00)	X		31.8	2019	0.19%	0.19%	N	0.19%	1323004		Regulatory	Building Act 2011
Certified Building Permit Class 2-9 (min \$105.00)	X		31.8	2019	0.09%	0.09%	N	0.09%	1323004		Regulatory	Building Act 2011
Demolition Permit Class 1 or 10	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 16(1)
Demolition Permit Class 2 - 9 (for each storey of building)	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 16(1)
Application to extend the time during which a building or demolition permit has effect	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 32(3)(f)
Application for an Occupancy Permit for a completed building	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 46
Application for a temporary Occupancy Permit for an incomplete building	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 47
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 48
Application for a replacement Occupancy Permit for permanent change of the building's use or classification	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 49
Application for an Occupancy Permit or Building Approval Certificate for registration of a strata scheme of re-subdivision (Per strata unit but not less than \$115.00)	X		31.8	2019	\$ 11.60	\$ 11.60	N	\$ 11.60	1323004		Regulatory	per Strata Unit. Not less than \$115.00 - s. 50(1) or (2)
Occupancy Permit for a building in respect of which unauthorised work has been done (min \$105.00)	X		31.8	2019	0.18%	0.18%	N	0.18%	1323004		Regulatory	Not less than \$105.00 - s. 51(2)
Building Approval Certificate for a building in respect of which unauthorised work has been done (min \$105.00)	X		31.8	2019	0.38%	0.38%	N	0.38%	1323004		Regulatory	Not less than \$105.00 - s. 51(3)
Application for a replacement Occupancy Permit for permanent change of the building's classification	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 52(1)
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 52(2)
Application to extend the time during which a Building Approval Certificate has effect	X		31.8	2019	\$ 105.00	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Building Act 2011 - s. 65(3)(a)
Building Inspection Fee (per hour)	X		ATO Private Ruling	2016	\$ 150.00	\$ 150.00	Y	\$ 165.00	1323002		Regulatory	Building Act 2011/ATO Private Ruling
Application for Amendment to a Building Permit	X		31.8	2017	\$ 97.70	\$ 105.00	N	\$ 105.00	1323004		Regulatory	Same calculation as for Building Permit based on change to contract value (but not less than \$105.00)
Postage of plans (Registered Mail)	X				\$ 10.00	\$ 10.00	Y	\$ 11.00	1323002			
Insufficient copies of plans	X				\$ 1.00	\$ 1.00	Y	\$ 1.10	1323002			
Information Research (Min \$20)	X		31.32		\$ 40.00	\$ 40.00	N	\$ 40.00	1323004			Local Government Act 1995
Copies of reports / documents or Maps (A3 or A4)	X		31.32		\$ 0.50	\$ 0.50	N	\$ 0.50	1323004			Local Government Act 1995
Advertising	X				At Cost	At Cost	Y	cost + GST	1323001			
Newspaper Adverts	X				At Cost	At Cost	Y	cost + GST	1323001			
Signage												
Council Supply & Install	X				\$ 150.00	\$ 150.00	Y	\$ 165.00	1323002			
Inspection of Developers Signage	X		ATO Private Ruling		\$ 50.00	\$ 50.00	N	\$ 50.00	1323004			ATO Private Ruling

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division #1 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtors Code	Charge Type	Comments
	Taxed	GST Free										
Continued												
13.1.2 Building Control Search Fee	X				\$ 40.91	\$ 40.91	Y	\$ 45.00	1323002			
Swimming Pool Inspection Levy - 25% of Swimming Pool Inspection Levy raised annually		X	ATO Private Ruling	2015	\$ 58.45	\$ 58.45	N	\$ 58.45	1323008		Regulatory	Building Regs 2012/Inspection Fee per 4 Years
			ATO Private Ruling			\$ 14.61	N	\$ 14.61	1323008		Regulatory	25% of Swimming Pool Levy raised annually
Copy of Building Plans		X			\$ 41.00	\$ 41.00	N	\$ 41.00	1323004			ATO Private Ruling
13.1.3 Extractive Industries Application		X	31.8		\$ 250.00	\$ 250.00	N	\$ 250.00	1328001	0134		Local Government Act 1995 / Local Law
Annual licence & renewal fees - less than 1 hectare		X	31.8		\$ 125.00	\$ 125.00	N	\$ 125.00	1328001	0134		Local Government Act 1995
- more than 1 less than 5 hectare		X	31.8		\$ 250.00	\$ 250.00	N	\$ 250.00	1328001	0134		Local Government Act 1995
- greater than 5 hectares		X	31.8		\$ 375.00	\$ 375.00	N	\$ 375.00	1328001	0134		Local Government Act 1995
Licence transfer fee		X	31.8		\$ 50.00	\$ 50.00	N	\$ 50.00	1328001	0134		Local Government Act 1995
FUNCTION 14 Other Property & Services												
14.1 Private Works												
14.1.1 Plant (per hour or part thereof)												
Graders	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		GST Rate 10%
Loaders	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
Trucks - 8 Tonne	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
Tractors - with attachments	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
Utilities - 1 Tonne	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
Steel Roller	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
Multi-Tyre Roller	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001	0416		
MR WA & DEC												
Graders	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Loaders	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Trucks - 8 Tonne	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Tractors - with attachments	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Utilities - 1 Tonne	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Cement Mixer	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Water Pump	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Plate Compactor	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
Road Sweeper - Trailer	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
14.1.2 Employees												
Supervision Fees - Part Supervision		X			1.5%	1.5%	N	1.5%	1424002	0420		GST Exempt
Supervision Fees - Full Supervision		X			3.00%	3.00%	N	3.00%	1424002	0420		
Works	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	1421001			
Works - MRWA / DEC	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	1421001			
FUNCTION 14 Other Property & Services												
14.2 Administration												
14.2.1 Officer Charge Rates / Hour												
Chief Executive Officer	X			2017	\$ 267.27	\$ 267.27	Y	\$ 294.00	1422003			
Director	X			2017	\$ 248.18	\$ 248.18	Y	\$ 273.00	1424001			
Manager	X			2017	\$ 167.05	\$ 167.05	Y	\$ 183.75	1422003			
Principal Planning Officer	X			2017	\$ 143.18	\$ 143.18	Y	\$ 157.50	1026001			
Planning Officer	X			2017	\$ 107.27	\$ 107.27	Y	\$ 118.00	1026001			
Principal Building Surveyor	X			2017	\$ 143.18	\$ 143.18	Y	\$ 157.50	1323001			
Building Surveyor	X			2017	\$ 107.27	\$ 107.27	Y	\$ 118.00	1323001			
Civil Engineer	X			2017	\$ 157.50	\$ 157.50	Y	\$ 173.25	1424001			
Engineering Officer	X			2017	\$ 107.27	\$ 107.27	Y	\$ 118.00	1424001			
Principal Environmental Health Officer	X			2017	\$ 150.00	\$ 150.00	Y	\$ 165.00	0724001			
Health Officer	X			2017	\$ 107.27	\$ 107.27	Y	\$ 118.00	0724001			
Ranger	X			2017	\$ 107.27	\$ 107.27	Y	\$ 118.00	0523001			
All Other Officers	X			2017	\$ 71.59	\$ 71.59	Y	\$ 78.75	1422003			

SHIRE OF DARDANUP - DRAFT FEES & CHARGES 2020/2021

General Description	GST Treatment		Division 81 (ATO) Determination/A TO Ruling	Last Changed	GST Excl 2019/20	GST Excl 2020/21	GST	DRAFT FEES & CHARGES 2020/21	General Ledger #	Debtor s Code	Charge Type	Comments
	Taxed	GST Free										
14.2.2 Events Application Fee												
Public Event - Free Entry or Community Group / Sporting Event		X	ATO Private Ruling	2011	\$ -	\$ -	N	\$ -				No Charge
Commercial Event <5000 people		X	ATO Private Ruling	2015	\$ 250.00	\$ 250.00	N	\$ 250.00	1123006			ATO Private Ruling
Commercial Event >5000 people		X	ATO Private Ruling	2015	\$ 475.00	\$ 475.00	N	\$ 475.00	1123006			ATO Private Ruling
14.2.3 Traffic Management Plan Preparation												
Public Event - Free Entry or Community Group / Sporting Event	X			2011	\$ -	\$ -	Y	\$ -	1424001			No Charge
Commercial Event <500 people	X			2011	\$ 727.27	\$ 727.27	Y	\$ 800.00	1424001			
Commercial Event <5000 people	X			2011	\$ 909.09	\$ 909.09	Y	\$ 1,000.00	1424001			
Commercial Event >5000 people	X			2011	\$ 1,090.91	\$ 1,090.91	Y	\$ 1,200.00	1424001			



FERGUSON VALLEY MARKETING INC

13 February 2020

Mr Andre Schonfeldt

CEO, Dardanup Shire Council
PO Box 7016
EATON WA 6232

Dear Andre

FVM 2020/21 BUDGET SUBMISSION

1. The following is provided in support of Ferguson Valley Marketing's 2020/21 Budget submission.
2. This year sees the implementation of the election promised 300K grant to Ferguson Valley and Wellington Forrest.
3. The Event concept planning is well underway with the concept of a 3 day event similar to Ferguson Found (which we have conducted for the last 2 years), but with professional management and promotion. Australia South West (ASW) is in the process of approaching Bunbury City to share the event. It is anticipated the event will take place in September 2021
4. The Drive trails and itineraries is progressing well with the collateral to be a 32 page A5 booklet. It will promote:
 - a. The Hero route,
 - b. Step back in time,
 - c. For the young at heart,
 - d. Creative wandering,
 - e. Exploring the outdoors, and
 - f. Wine discoveries.
5. It is hoped to launch this in the April to June 2020, with a major Marketing campaign, politician ribbon cutting etc.
6. The Great South West Edge Tourism WA project now includes the Ferguson Valley as the first destination outside of Perth. This is a real coup, and we await opportunities to promote it.
7. FVM has been very involved in all stages of the development of these projects, and expects to be very busy completing them over the coming year.

PO Box 7180 Eaton, WA, 6232

Ferguson Valley Visitor Centre : 9728 1551 Email : info@fergusonvalley.net.au
Executive Administration Officer : 0428 281 551 Email: marketing@fergusonvalley.net.au
www.fergusonvalley.net.au ABN 78 443 832 132

8. FVM has also continued to manage visitor servicing through the

- a. Visitor Centre,
- b. Website management,
- c. Social media activities and
- d. Map production.

9. It also has a seat at the BUNGEO Tourism advisory working group, and is liaising with the Geographe Wine Industry Association.

Plans for 2020/2021 Financial year

10. As most of the Boards energy will be used helping with the ASW projects, we do not anticipate any extra projects apart from those listed above.

Visitor Centre (VC)

11. Late last year, the VC was moved to the Shire buildings on Little Street for a 6 month trial, and started around the time of Ferguson Road closure. At the most recent meeting of the volunteers there was an overwhelming feeling that the site at the Shire is not fit for the purpose for visitor servicing.

12. The fixed cost of running the VC, as can be seen from the budget is in the vicinity of \$17,000, which could be reduced by approximately \$2,000 if the water rates are removed from future lease agreements. Additionally a further \$5,000 can be reduced if the VC remains at the Shire buildings, however it is completely reliant on the volunteers, so if they are not prepared to stay at the Shire site we will not have a VC anyway.

The Future of FVM and BUNGEO.

13. There are ongoing discussions regarding the future of BUNGEO, and how that would impact on FVM. FVM sees the benefit of marketing at a more regional level, with a larger budget, and professional paid employees. We see that it will be critical that the Shire of Dardanup is well represented, and that tourism industry be involved in the organisation at more than just a "Tourism Advisory Working Group" level as exists at the moment. We believe that it will take at least till the end of the next financial year to evolve, and therefore we will need to continue for the time it takes to transition.

Request from the Shire of Dardanup

14. It is anticipated that there will be around \$23,500 in the bank at the 30 June 2020. With income similar to last year from the Shire, VC turnover and membership, and fixed expenses plus managing the website, and map that surplus will be completely used by the end of FY2020/2021.

15. We do not anticipate accessing the Shire allocation of \$20,000 for dollar for dollar grant matching of \$20,000 from FY 2019/2020, and as the Pop Up Visitor Center grant was not forthcoming, the allocated \$25,000 can go back to the Gnomesville toilet project, freeing up \$45,000.

16. We request a modest increase in our grant to \$25,000, and that \$10,000 for dollar for dollar grant matching be made available in the next budget. It must be noted that the amount of the grant from the Shire has been the same for approximately the past 6 years with no allowance for any CPI increase. The fixed costs such as electricity, insurance etc. has increased at a greater rate than CPI and FVM has been absorbing the additional costs. Please see Annex A for full budget details.

17. We also invite the shire officers and councillors to a "Famil" of the Visitor Centre, the Ferguson Valley, the newly sealed Wellington Forrest Road (for which we lobbied so hard), and an info session on the value of Tourism to the Shire of Dardanup. We would like to do this prior to the Budget being finalised.

Yours sincerely

PHIL SMITH
Chairman

Annex

A. FVM 2020/21 Budget



**APPLICATION FOR
COMMUNITY GRANT
\$1,001 to \$5,000
FORM 115 (B)**

(Appendix IPC: 9.4B)

Date stamp

Please be advised of the following items that are NOT supported with the community grant:

- Ineligible groups include, but are not limited to, State Government Departments (includes schools, though P & F may eligible depending on the request, please discuss with an officer), Business enterprises, Individuals;
- Individuals wages;
- Retrospective funding or items already ordered;
- Personal Travel;
- Professional fees – Please contact staff to discuss as not all professional fees are ineligible;
- Venue Hire;
- Where funding can be sourced from other relevant funding bodies/sources (i.e Department Sport and Recreation, Lotterywest)
- Prizes and or awards;
- Consumables;
- Team uniforms;
- Deficit funding;
- Operational Costs.

Part 1 Applicant Details (to be completed by ALL applicants)

Applicant/Organisation Name

Bunbury Geographe Gift inc.

Postal Address

5/33 Clifton Street
Bunbury, Western Australia 6231

Name of Contact Person

Ross Johnson

Email

bunburygeogift@gmail.com

Phone

0408822214

Mobile

0408822214

Are you incorporated?

NO – Can you approach an Incorporated group to action your request?

YES

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

The Bunbury Geographe Gift committee was set up in 2017 by local business leaders to create an event modelled around the famous Stawell Gift that promotes the region and healthy living through athletics. The key objectives of the Bunbury Geographe Gift Inc are as follow: -To promote the opportunity for Western Australian Athletes to have their own event that is nationally recognised. -To encourage the development of athletics within the Bunbury Geographe region in particular and Western Australia in general. -To contribute to the vibrancy of Bunbury's CBD and the Bunbury Geographe region by promoting the region and hinterland focusing on the CBD and region's facilities and lifestyle. -To contribute to the economic development of Bunbury's CBD in general and hospitality, accommodation and retail sectors in particular. -To do all such acts and things as are incidental or subsidiary to all or any of the above.

Provide list of committee members and contact details

Tom Dillon - President bdillon1@bigpond.com

Dylan Panizza - Vice President dylantpanizza@gmail.com

Stephen Down - Accounts Steve.Down@amdonline.com.au

Jackie Kohlmann - Secretary jacky.kohlmann@bigpond.com

Next AGM Meeting

24/2/2020

Please indicate membership numbers for the past 3 years (including current year):

7

Current Year

7

Previous Year

7

Third Year

Have you applied to any other funding body for additional funds for this project?

NO; are you planning to apply to other funding bodies?

YES

NO

YES; please provide information below:

Which Organisation?

Tourism WA

What Year?

2020

Was it Successful?

Yes

Grant approved \$

\$10,000

Part 3 Project Details

Name of Project (if applicable)

Bunbury Geographe Gift

Overview of Project Details (give details of your project)

The Bunbury Geographe Gift is a national level running race geared to promote healthy living and the region through the power of athletics. It is a free event and offers youth skill-building activities, market stalls, food trucks and more. It is held at the historic Bunbury Recreation ground and occurs over two days. In 2020 the event will be held February 29 - March 01.

Expected Start Date

Feb 27/21

Expected Finish Date

Feb 28/02/21

If this project is expected to extend over several years? Please explain why, and what is the expected end date?

Yes, it will be a yearly event. We aim to turn this into a iconic race and community festival for the South West region.

(Appendix IPC: 9.4B)

What benefits to the Shire of Dardanup Community will your project offer?

It offers members of the community the chance to compete in a national level athletics event along side Olympic athletes. Evidently, it is both inspirational and educational in nature.

What are the objectives and expected benefits of your project?

The Bunbury Geographe Gift gives us the opportunity for Western Australian Athletes to have their own event that is nationally recognised which in turn raises participation numbers in the sport and get youth off the couch. The event also encourages the development of athletics within the South West region for the same purpose. We therefore see the promotion and implementation of fitness and awareness to be a key benefit of event

Any other details or supporting information?

The Bunbury Geographe Gift is more than a two day event. On the contrary it is an event that impacts and echoes in a multitude of ways. A key aspect of this year are the "team inspiration talks and clinics" to be held in the lead up to the event at Bunbury Primary School and Bunbury High School. The students will attend talks and clinics featuring the Australian Institute of Sports head physiologist and T46 marathon world record holder, Michael Roeger. Around twenty athletes will be competing from WA iSports Incorporated - 2019 Winners of the Woolworths Community Group of the Year Award

Part 4 Budget (If insufficient space is provided, please attach additional pages)

INCOME	Net Income
Council Contribution (grant funds requested in this application)	\$ 20,000
Other Council Contribution (eg: site works)	\$ N/A
(A) Total Council Contribution Requested – If Registered for GST please gross up	\$ 20,000
Other Grant Funding (please specify)	\$
Regional Events Scheme	\$ 10,000
Shire of Capel	\$ 5,000
	\$
(B) Total Other Grant Funding	\$ 15,000
Donations (external contributions) Sponsorships	\$ 165,000
Organisation Cash Contribution	\$ Non for profit
Organisation in Kind Contribution (max 1/3 of total cost)	\$ 20,000

Part 6 Undertakings and Conditions

If a grant is provided the organisation/individual agrees to the following conditions:

1. The grant must be used for the purpose for which it was given and must be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 3 months of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the grant, unless otherwise agreed in writing by the Shire of Dardanup.
4. If there is to be any delay in the expenditure of the grant, a written request will be made seeking approval for the extension of time.
5. A grant will not be approved for a development/project/request that has been commenced/completed.
6. Any special conditions that are attached to the grant must be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support. Any use of the Shire of Dardanup's logo must be approved before being distributed
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further grants will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.
- ❖ Assessment will take a minimum of one month

Part 7 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

Bunbury Geographe Gift inc.

Contact Person (if not Applicant)

Position

Event Director

Signature

[Handwritten Signature]

Date

11/02/20

Part 8 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





south west
academy
of sport

4th February 2020

Mr André Schönfeldt
Chief Executive Officer
Shire of Dardanup
P O Box 7016
EATON WA 6232

Dear Mr Schönfeldt,

SOUTH WEST ACADEMY OF SPORT - APPLICATION FOR COMMUNITY FUNDING

On behalf of the South West Academy of Sport (SWAS) Board we would like to thank the Shire of Dardanup for the investment made to the Academy over the past three years. The Shire's investment has provided us the opportunities important to maintaining a high profile for the Academy within the community and continue the role that SWAS plays in creating pathways for country athletes to maximise their potential during their formative years.

We have enclosed our Application for Community Funding to be considered for the 2020-2021 financial year and look forward to working with the Shire of Dardanup to provide opportunities for our young athletes in the South West.

Yours faithfully,

A handwritten signature in cursive script that reads "Bernice Butlion".

BERNICE BUTLION
CEO



APPLICATION FOR COMMUNITY FUNDING

(Appendix IPC: 9.4C)

**Deadline for inclusion in the 2020/2021
budget is *Friday 14 February 2020***

Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

South West Academy of Sport Inc. (SWAS)

Postal Address

PO Box 696

Bunbury WA 6231

Name of Contact Person

Bernice Butlion

Email

bbutlion@swaswa.com.au

Phone

9795 1783

Mobile

0428 954 504

Are you incorporated?

 YES

 NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

The South West Academy of Sport supports identified athletes to reach their potential through identified pathways and programs delivered in the South West.

SWAS programs provide talented athletes with access to specialised coaching, sport science, sport medicine services, sports psychology, strength and conditioning, injury prevention and rehabilitation support.

Our Guiding Principles include: Organisational Development, Partnerships, Services and Programs, Athlete & Coach Services.

The Academy currently supports three (3) Partner Sport Programs – AFL, Hockey and Netball. There is also an Individual Athlete Support Program which caters for ten (10) different sports.

Have you previously received financial support of any kind from the Shire of Dardanup?

 YES; please provide details below:

 NO

What Year/s?

2017/18
2018/19
2019/20

Amount approved \$

\$2,500.00 (ex GST)
\$2,550.00 (ex GST)
\$2,500.00 (ex GST)

Have you successfully acquitted the funds? (If required)

(Appendix IPC: 9.4C) YES NO**Part 3 Grant Application Details**

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request i.e. request for hire of venue free of charge, sand, signage, staff etc.

The funding will be utilized to support athletes through a range of initiatives designed in consultation with the regional and state sporting associations with due regard to current talent development pathways for each sporting discipline. Aside from technical skill coaching these programs include:

- Sport Science and Medical Support
- Performance Skills
- Sport Physiology and Testing
- Sport Psychology – Performance Psychology
- Nutrition
- Injury Management and Past Event Recovery
- Physiotherapy
- Athlete Career and Education (Developing Champions Program)

What will any profits from the event be used for? (if applicable)

Nil

Expected Start Date:

1st July 2020

Expected Completion Date:

30th June 2021

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

The Shire of Dardanup's valued funding contribution allows SWAS to place the importance of youth participating in sports and benefiting

from regular physical fitness. We offer the athletes support and holistic adolescent development – physically, mentally (stress matters) and socially.

Studies show that 56% of parents say that being involved in sport gives their children skills that help them in future schooling, 55% say that sport

has given their children skills to help them be successful in their future careers.

Amount Requested for Community Funding

\$2,600.00 (ex GST)

Part 4 Budget

TOTAL PROJECT COST

\$180,000.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$2,860.00

TOTAL

\$182,860.00

Part 5 Expenditure – please detail each item

(Appendix 1 C. 5.4C)

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
Events, Administration, Marketing, Clothing, Sport Science	\$80,860.00
Sport Science	\$10,000.00
Sport Psychology	\$10,000.00
Nutrition	\$10,000.00
Physiotherapy	\$10,000.00
Medical Support	\$10,000.00
Athlete Career and Education	\$10,000.00
Partner Sport Program and Individual Athlete Support Program	\$42,000.00
TOTAL EXPENDITURE	\$182,860.00

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

South West Academy of Sport Inc.

Contact Person (if not Applicant)

Bernice Buttion

Position

CEO

Signature

Bernice Buttion

Date

04/02/2020

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





APPLICATION FOR COMMUNITY FUNDING

(Appendix IPC: 9.4D)

**Deadline for inclusion in the 2020/2021
budget is Friday 14 February 2020**

SHIRE OF DARDANUP
RECEIVED
31 JAN 2020
Name: _____ LY

Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

Dardanup Bull and Barrel Festival

Postal Address

P.O. Box 106, Dardanup, 6236

Name of Contact Person

Jill Cross

Email

jill.cross@bigpond.com

Phone

0897 281201

Mobile

0418 281 201

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

To organise an annual Festival for Dardanup

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2015- \$4000.00, 2016- \$4000.00, 2017- \$4100.00, 2018 - \$4100 plus
\$4281.00 traffic management, 2019 - \$5000 in cash and in kind as per
application

Amount approved \$

See left

Have you successfully acquitted the funds? (If required)

(Appendix IPC: 9.4D)

 YES NO**Part 3 Grant Application Details**

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

This funds are being used to pay for the traffic management costs for 2020

The in kind support will be used for

- hall hire for 12 days leading up to the Festival so we can provide a venue for free community workshops to create puppets to be used in a parade prior the lighting of the fire sculpture. *This activity will depend on funding received to pay for the artists costs.*
- Hall hire for 4 days – 2 days bump in, event day and bump out
- Sand pad for the fire sculpture, cross over installation and removal- contractor
- retic marking- Shire staff
- Road Closure public notice

What will any profits from the event be used for? (if applicable)

Any profits from this project will be used to fund next years event. Also if our income isn't what is expected on the day due to wet weather then we need surplus funds to cover our expenses.

Expected Start Date:

28/09/20

Expected Completion Date:

11/10/20

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

- Provide our community with an opportunity to celebrate
- Showcase the talents of our community,
- Showcase local tourism, businesses and Agriculture
- Establish Dardanup and Ferguson Valley as a tourism destination,
- Showcase our culture
- Provide our community with the opportunity to learn from visiting artists and musicians.
- Provide our community groups with a fundraising opportunity through organising stalls at the Festival

Amount Requested for Community Funding

\$5000.00 plus \$8700.00 in kind support

Part 4 Budget

TOTAL PROJECT COST

\$104520.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$5000.00 in cash plus
\$8700.00 in kind**TOTAL** \$118220.00**Part 5 Expenditure – please detail each item**

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)

Amount

See attached for full budget- details of Shire in kind support below	
<ul style="list-style-type: none"> • hall hire for 12 days leading up to the Festival so we can provide a venue for free community workshops to create puppets to be used in a parade prior the lighting of the fire sculpture. This activity will depend on funding received to pay for the artists costs. 	3600.00
<ul style="list-style-type: none"> • Hall hire for 4 days – 2 days bump in, event day and bump out 	2400.00
<ul style="list-style-type: none"> • Sand pad for the fire sculpture, cross over installation and removal- contractor 	1600.00
<ul style="list-style-type: none"> • retic marking- Shire staff 	500.00
<ul style="list-style-type: none"> • Road Closure public notice 	600.00
In kind total	8700.00
TOTAL EXPENDITURE	

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and ConditionsIf funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.

2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer, or copies of originals to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

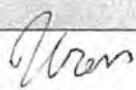
Dardanup Bull and Barrel Festival

Contact Person (if not Applicant)

Jill Cross

Signature

Signature on attached doc



Position

Chairperson

Date

31/01/20

Part 9 Return form to



APPLICATION FOR
COMMUNITY FUNDING

Deadline for inclusion in the 2020/2021
budget is Friday 14 February 2020

Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

FERGUSON HALL MANAGEMENT COMMITTEE (INC.)

Postal Address

29 JOEL CRT
FERGUSON WA 6236

Name of Contact Person

TURK ELLIS

Email

TURKCREL88@GMAIL.COM

Phone

Mobile

0413743601

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

MANAGE ALL BOOKING & MAINTENANCE OF THE
SHIRE'S PROPERTY UNDER A 10 YEAR LEASE, FOR
USE & BENEFIT OF RESIDENTS OF THE SHIRE
OF DARDANUP & COMMUNITY.
ALSO ARRANGE SOCIAL FUNCTIONS & INFORMATION
SEMINARS FOR LOCAL COMMUNITY, COVERING HAZARDOUS
PEST & FLORA, FIRST AID, FIRE EMERGENCIES, QUIZ
NIGHTS, SUNDOWNERS & DANCES ETC.

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2000 - 2019

Amount approved \$

\$2827 22/8/19.

Have you successfully acquitted the funds? (If required)

YES
 NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

WE REQUIRE CONTINUOUS FUNDING TO ASSIST THE FOLLOWING COSTS

ANNUAL INSURANCE (INTERIOR) 1110
 (BUILDING) 1000
 ELECTRICITY 1650
 WATER FILTER (SHIRE REQUIRE) 250
\$4010

THESE EXPENSES HAVE BEEN COVERED BY THE SHIRE FOR THE PAST 16 YEARS. WE ARE NOW REQUIRED BY THE SHIRE TO PAY FOR THE BUILDING INSURANCE ARRANGED BY THEM.

What will any profits from the event be used for? (if applicable)

N/A

Expected Start Date:

Expected Completion Date:

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

AS ABOVE

Amount Requested for Community Funding

\$ 4000

Part 4 Budget

TOTAL PROJECT COST

\$

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$ 4000

TOTAL

\$ 4000

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
AS DETAILED IN PART 3	4000
TOTAL EXPENDITURE	\$ 4000

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

FERGUSON HALL MANAGEMENT COMMITTEE (INC)

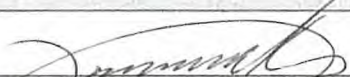
Contact Person (if not Applicant)

TURK ELLIS

Position

VICE PRESIDENT

Signature



Date

12/2/20

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





APPLICATION FOR COMMUNITY FUNDING

Deadline for inclusion in the 2020/2021 budget is Friday 14 February 2020

Amas in July
SHIRE OF DARDANUP RECEIVED
10 FEB 2020
Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

Name: *Stephanie Atkins*

MILLBRIDGE LIONS CLUB

Postal Address

P.O Box 7200

EATON 6232.

Name of Contact Person

Stephanie Atkins

Email

ds 14 @ bigpond . com

Phone

Mobile

0409 788 775

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

Not for profit - Community Service Organization

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2011 - 2019

Amount approved \$

\$1250 00
(2019)

Have you successfully acquitted the funds? (If required)

(Appendix IPC: 9.4F)

YES

NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

Senior Citizen luncheon for approx 80 members of Dardanup Shire
 Christmas in July theme includes hot Christmas lunch, sweets, entertainment, decorations

What will any profits from the event be used for? (if applicable)

No profits taken

Expected Start Date:

July 2020

Expected Completion Date:

July 2020

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

Special outing for Senior Citizens who live in Eaton Area

Amount Requested for Community Funding

\$ 1500.00

Part 4 Budget

TOTAL PROJECT COST

\$ 1500.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$ 1500.00

TOTAL

\$ 1500.00

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)

Amount

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
See attached	
TOTAL EXPENDITURE	\$

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced/completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

MILLBRIDGE LIONS CLUB

Contact Person (if not Applicant)

Stephanie Atkins

Position

Treasurer

Signature

S Atkins

Date

10.2.2020

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





APPLICATION FOR COMMUNITY FUNDING

Deadline for inclusion in the 2020/2021 budget is Friday 14 February 2020

Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

Eaton Primary School P & C Association

Postal Address

35 Diadem Street

Eaton WA 6232

Name of Contact Person

Lorae Barron

Email

lorae.barron@gmail.com

Phone

-

Mobile

0417 971 725

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

Eaton Primary School P & C Association assists with fundraising and supporting financially of the Eaton Primary School. We are an independent school situated in the Shire of Dardanup and have approximately 400 students.

The P & C's primary fundraising commitment is organising and managing the Eaton Foreshore Festival and supporting the operations of the School.

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2018
2019

Amount approved \$

\$7871 + traffic management
\$2040 cash + in kind services
-bins, maintenance,
health officers

Have you successfully acquitted the funds? (If required)

YES
 NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

<p><u>In Kind Supports:</u></p> <p>Traffic Management costs.</p> <p>Marking out of reticulation</p> <p>Bollard removal</p> <p>Use Of power for sideshow stall holder (2 days / nights)</p> <p>Machine hire & operator turf restoration</p> <p>70 x 240L rubbish bins allocated & collected.</p> <p>Public notices / closures in local papers</p> <p>Environmental Health officer attendance</p>	<p>Cash Contributions:</p> <p>\$ 3000</p>
---	---

What will any profits from the event be used for? (if applicable)

The profits received from the Foreshore Festival will go back into supporting the Eaton Primary School. Funds raised will be used to upgrade facilities, subsidise excursions, camps and support the costs of purchasing new equipment.

Expected Start Date:

6-8/03/2020 (set up etc)

Expected Completion Date:

8/03/2020

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

The foreshore Festival is a major event on the March calendar. The event draws a large attendance which promotes revenue spent in the shire. It shows partnership and connection between the shire of Dardanup and local events.

Amount Requested for Community Funding

\$ 7931.00 + CPI increase

Part 4 Budget

TOTAL PROJECT COST

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

TOTAL \$

we can provide a list of expenditure

\$ 7971 + CPI

\$

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
Traffic management ?	
Marking out of reticulation	
Bollard removal	
70 x 240L rubbish bins	\$4971.00
Machine hire + operator to fix damaged turf (2 days) ^{1 operator}	
use of power supply for sideshow organisers	
Environmental Health Officer attendance	
Cash support	
TOTAL EXPENDITURE	\$ 3000.00 = \$7971.00 + CPI

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

Eaton Primary School P & C Association

Contact Person (if not Applicant)

Lorae Barron

Position

Committee Member

Signature

Lorae Barron

Date

31/01/2020

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





APPLICATION FOR COMMUNITY FUNDING

(Appendix IPC: 9.4H)

**Deadline for inclusion in the 2020/2021
budget is Friday 14 February 2020.**

SHIRE OF DARDANUP
RECEIVED
04 FEB 2020
Name: John Duzevich
Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

LIONS Club of Dardanup

Postal Address

PO Box 38
DARDANUP WA 6236

Name of Contact Person

John Duzevich

Email

l.j.duzevich@bigpond.com

Phone

97281143

Mobile

0405718425

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

Our group raises funds to support local, state and national charities. This year all donations were sent to the Lions Bushfire Appeal. Working with the Dardanup Residents Association we have co-ordinated, organized and run the Dardanup Christmas Carols and Australia Day Breakfast ceremonies.

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2019/2020

Amount approved \$

\$2893

Have you successfully acquitted the funds? (If required)

YES

NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

Christmas Carols:	EXTEND Events	\$300.00
	Gifts for musicians and sweets for children	\$80.00
	GLOW battery operated candles	\$210.00
Australia Day:	STALEYS (Bacon, eggs, sausages, baked beans, juices, plates, cutlery)	\$870.00
	LONSDALES (Bain Marie hire)	\$100.00
	TOTALLY SOUND (PA and stage set up and pick up)	\$1550.00
	Dardanup General Store (Milk)	\$25.00
	Water Melon	\$30.00
	Tomatoes	\$30.00
	Prizes for children	\$30.00

Shire "In-Kind" Support: Carramar Park lawn mowing; Australia Day Rubbish bins- 6 normal plus 4 recycling; Reserve bond waived for both ceremonies; Use of Community centre for both ceremonies; Environmental officers time; Liaison with Admin staff for completion of all applications.

What will any profits from the event be used for? (if applicable)

All profits are donated to a local charity after being divided between the two clubs. This year all funds were sent to the Lions Bushfire Appeal.

Expected Start Date:

22/12/2020

Expected Completion Date:

26/01/2021

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

We had over 100 adults and children at the Christmas Carols this year.

Our attendance at the Australia Day Breakfast ceremony this year was 265. We celebrated Australia Day by singing Australian songs, hearing Australian poetry, hearing from our Shire Councilor ,presenting an award to a local community member; hearing from a long standing family in our district and having a hearty Australian breakfast.

Amount Requested for Community Funding

\$3225.00

Part 4 Budget

TOTAL PROJECT COST

\$3225.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$5000.00

TOTAL

\$8225.00

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
In-Kind Support from Shire – Carramar Park Lawn mowing - Provision of 6 normal bins + 4 recycling bins - Waive bond for use of Carramar Park for both ceremonies - Use of Community Centre for both ceremonies - Liaison with Shire Staff concerning all application forms	Estimating \$1000.00
In-Kind Support Dardanup Residents and Lions Clubs-Planning meetings -Submission writing -Sign placement and collection - Local musicians for Christmas Carols -Ingredients for muffins -Liaison with Shire representatives re applications -Volunteers cooking and serving food (106 hours)	Estimating \$4000.00
Funding requested from the Shire for the completion of both projects	\$3225.00
TOTAL EXPENDITURE	\$8225.00

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
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7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.

- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

LIONS Club of Dardanup

Contact Person (if not Applicant)

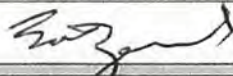
John Duzevich

Position

Project Co-ordinator

Signature

John Duzevich



Date

03/02/2020

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au





APPLICATION FOR COMMUNITY FUNDING

(Appendix IPC: 9.4I)

Deadline for inclusion in the 2020/2021
budget is **Friday 14 February 2020**

SHIRE OF DARDANUP
RECEIVED
07 FEB 2020
Name: [Signature]
Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

Dardanup Senior Citizens Inc

Postal Address

Cl- Post office

Dardanup

6236

Name of Contact Person

Gwen Wells

(Hon Secretary)

Email

gwen000@hotmail.com

Phone

97281157 / 97272028

Mobile

0488 259 464

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

- To socially Engage the Elderly citizens of our District to occasions where all seniors can meet & greet each other.
- to be Educated With Quality guest Speakers of various Subjects which are an interest - & helpful to them to assist in their daily lives
- to make members aware to think of others in need by creating beautiful craft items - for Hospitals, Hostels, & children of the world.
- Visiting and Experiencing Social outings - in the city and country Environments
- mainly uplifting seniors to some Joy & happiness - in this time of our times

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2017
2018
2019

Amount approved \$

\$100
\$2,000
2,000

Have you successfully acquitted the funds? (If required)

YES

ALL PREVIOUS FUNDS

NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you require "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

This Allocation of Funding - is Requested to ASSIST the members & Seniors of District - to provide an ANNUAL CHRISTMAS DINNER which is held Each year in November

The last two years our Dinner has been held at "Heritage Park" Restaurant

Full cost of Dinner is met by Senior citizens, Allocation of Shire funds, donations from 2 other organisations and a small amount from attendees to cover costs

Use is specifically for the provisions of 3 course meal Refreshments, Entertainment, Guests, gifts

What will any profits from the event be used for? (if applicable)

N/A

Expected Start Date:

Expected Completion Date:

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

Funds would assist the Dardanup community in Bringing them together for the festive season - Socially, a sense of Well being, Enjoyment, interacting with others of District

Amount Requested for Community Funding

\$ 2,500

Part 4 Budget

TOTAL PROJECT COST

100 p.p. @ \$55 p.p.

\$ 8,800.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$ 2,500.00

TOTAL

\$

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)	Amount
100 persons @ \$55 p.p	\$ 8,800 - 00
inclusive - 3 coarse meal, Refreshments	
gifts, Entertainment, guests	
Bus hire transport students \$180	
TOTAL EXPENDITURE	\$ 8,800 - 00

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
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9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

Dardanup Senior Citizens Inc

Contact Person (if not Applicant)

Gwen Welles

Position

(Hon) Secretary

Signature

G. Welles

Date

10/2/20

Part 9 Return form to

Shire of Dardanup
1 Council Drive/PO Box 7016
EATON WA 6232

Phone: (08) 9724 0000 Fax: (08) 9724 0091
Email: records@dardanup.wa.gov.au



(Appendix IPC: 9.4J)



APPLICATION FOR COMMUNITY FUNDING

**Deadline for inclusion in the 2020/2021
budget is Friday 14 February 2020**

SHIRE OF DARDANUP
RECEIVED

31 JAN 2020

Name: _____ Date stamp: *ly***Part 1 Applicant Details**

Applicant/Organisation Name

Dardanup Arts Inc

Postal Address

P.O. Box 79 Dardanup 6236

Name of Contact Person

Jill Cross, Treasurer

Email

Jill.cross@bigpond.com

Phone

Mobile

0418281201

Are you incorporated?

 YES NO**Part 2 Information about your Organisation**

What are the main services and/or activities of your organisation?

To organise the annual Dardanup Art Spectacular to be held over 1-3 May 2020. Opening night –
Fri 1 May, Art exhibition and Art Trail 2-3 May 2020

Have you previously received financial support of any kind from the Shire of Dardanup?

 YES; please provide details below: NO

What Year/s?

2019, 2018

Amount approved \$

\$4000.00 cash
\$5200.00 in kind

Have you successfully acquitted the funds? (If required)

 YES NO**Part 3 Grant Application Details**

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

What will any profits from the event be used for? (if applicable)

Redirected to the 2021 budget if any profits. Current budget showing a loss.

Expected Start Date:

27/04/20

Expected Completion Date:

3/05/20

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

- Showcase the work of emerging artists in the Shire of Dardanup
- Attract visitors to the Ferguson Valley
- Showcase the art work of local youth
- Provide our 2 schools with a fundraising opportunity
- Foster our communitys appreciation for the arts
- Provide our community with an opportunity to socialize during the Opening night
- Provide our volunteer Committee with skills associated with organizing this event.

Amount Requested for Community Funding

\$4000.00 in cash plus \$5200.00 in kind

Part 4 Budget

TOTAL PROJECT COST

\$36879.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$4000.00 in cash plus
\$5200.00 in kind

TOTAL

\$46079.00

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)

Amount

See budget attached

In kind from Dardanup Shire – 7 days hall hire plus bond- (\$600.00 x 7 + \$1000.00 = \$5200.00)

TOTAL EXPENDITURE

\$

Part 6 Checklist

All boxes filled in with as much detail as possible

Budget complete

Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

Dardanup Arts

Contact Person (if not Applicant)

Jill Cross

Signature

Position

Treasurer

Date

30/01/20

Part 9 Return form to



APPLICATION FOR COMMUNITY FUNDING

(Appendix IPC: 9.4K)

**Deadline for inclusion in the 2020/2021
budget is *Friday 14 February 2020***

RECEIVED
3 1 JAN 2020
Name: _____ <i>LV</i>
Date stamp

Part 1 Applicant Details

Applicant/Organisation Name

Dardanup and Districts Residents Assoc

Postal Address

P.O. Box 79, Dardanup, 6236

Name of Contact Person

Jill Cross

Email

jill.cross@bigpond.com

Phone

0897 281201

Mobile

0418 281 201

Are you incorporated?

YES

NO

Part 2 Information about your Organisation

What are the main services and/or activities of your organisation?

To further the interests of the District; maintain, preserve and improve our community through liaising with State and Local Govt; promote cultural activities, provide a forum for community to present their views on matters of concern; inform community regarding local activities and issues through the Dardanup Times and protect and preserve aspects of our natural environment.

Have you previously received financial support of any kind from the Shire of Dardanup?

YES; please provide details below:

NO

What Year/s?

2016, 2017, 2018, 2019

Amount approved \$

\$1000.00

Have you successfully acquitted the funds? (if required)

YES

NO

Part 3 Grant Application Details

What are the proposed funds being used for? (Be specific how you will be using the funds, provide project address/projection location address and give as much detail as possible), if you required "in-kind support" please also include this in your request ie request for hire of venue free of charge, sand, signage, staff etc.

This project is applying for the cost of paper and printing(toner) to print 11 editions of the Dardanup times in 2020/21.
 The Dardanup and Districts Residents Assoc Committee has had a very successful year of publishing 'in house' a free, monthly, 16 page issue of the Dardanup Times distributed to all the households in the Dardanup townsite and localities of Henty, Crooked Brook, Wellington Mill, Dardanup West, Ferguson and Paradise. 12 copies are also mailed out to ex residents. The remaining costs associated with printing the Dardanup Times are funded by the advertising taken out by local businesses.

What will any profits from the event be used for? (if applicable)

Minimal profit from this project

Expected Start Date:

1/07/2020

Expected Completion Date:

30/06/2021

How will the funds benefit the Shire of Dardanup community? (Be specific and give as much detail as possible)

The free issue of the Dardanup Times will increase our community's knowledge of local issues and activities. 700 copies of the Dardanup Times are distributed via mail as well as a limited number of copies available from the Dardanup General Store.
 All disadvantaged community members will have access to the Dardanup Times

Amount Requested for Community Funding

\$1100.00

Part 4 Budget

TOTAL PROJECT COST

\$17865.00

COMMUNITY FUNDING REQUEST AMOUNT

Council Contribution (funds requested + GST if registered)

\$1100.00

TOTAL

\$18965.00

Part 5 Expenditure – please detail each item

Item (please be specific and list each item, eg – traffic management plan, portable amenities, bins etc)

Amount

See attached

Volunteer labour is associated with producing the Dardanup Times

(Appendix IPC: 9.4K)

TOTAL EXPENDITURE \$

Part 6 Checklist

- All boxes filled in with as much detail as possible
- Budget complete
- Quotes attached if appropriate

Part 7 Undertakings and Conditions

If funding is provided the organisation/individual agrees to the following conditions:

1. This funding will be used for the purpose for which it was given and will be expended within the financial year granted, unless otherwise agreed in writing by the Shire of Dardanup.
2. Copies of receipts or invoices, certified by the Chairperson, or delegated officer as true copies of originals, to support expenditure will be returned to the Shire of Dardanup along with the grant acquittal within 1 month of completion.
3. Any unexpended funds will be returned to the Shire of Dardanup within 3 months of payment of the financial support, unless otherwise agreed in writing by the Shire of Dardanup. *Please contact Shire of Dardanup Community Services Department to discuss prior to returning funds.*
4. If there is to be any delay in the expenditure of the financial assistance, a written request will be made seeking approval for the extension of time.
5. Financial assistance will not be approved for a development/project/request that has been commenced / completed. *No retrospective funding will be provided in any circumstances.*
6. Any special conditions that are attached to the grant will be met.
7. All relevant records will be kept for a period of 7 years and will be made available for audit at any time.
8. The Shire of Dardanup will be acknowledged in any publications or media coverage for its support.
9. Your development/project/request should be discussed with the Shire of Dardanup prior to applying.
10. If satisfactory acquittal is not submitted no further financial assistance will be made available to the group.

Please note:

- ❖ Keep a copy of your application for your own record.
- ❖ A Shire Officer will contact you if more information is required.
- ❖ All applicants are advised in writing of the outcome.
- ❖ Applications are processed in the order in which they are received.

Part 8 Declaration

I, the undersigned, certify that I have been authorised to:

- submit this application, and;
- accept the undertakings and conditions of the application as described in Part 7.

I also acknowledge that the information contained herein and attached is to the best of my knowledge true and correct.

Applicant/Organisation Name

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Community Budget Requests

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Community Budget requests form part of the Annual Budget Process.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Failure to comply with Council policy <i>CP 018 – Corporate Business Plan & Long Term Financial Plan</i> could result in non-compliance	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Shire brand can be impacted if Community requests are not provided for.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

(Appendix IPC: 9.4L)

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Events, Festivals & Community Services Programs for 2020/21

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Choose an item.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	The draft 2020/2021 Community Services program and the 2020/2021 Library programs are a mixture of ongoing events and workshops that are developed in line with the Strategic Community Plan and any changes outside of this plan will have a positive or negative impact on budget.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Shire brand can be impacted if community programs and events are not provided for.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

**SHIRE OF DARDANUP
BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

**LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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SHIRE OF DARDANUP
STATEMENT OF BUDGET REVIEW
(NATURE OR TYPE)
FOR THE PERIOD ENDED 31ST DECEMBER 2019

Note	Budget v Actual		Predicted			
	Annual Budget (a)	YTD Actual (b)	Variance Permanent (c)	Variance Timing (Carryover) (d)	Year End (a)+(c)+(d)	
	\$	\$	\$	\$	\$	
OPERATING ACTIVITIES						
Net current assets at start of financial year surplus/(deficit)	301,183	404,751	103,568		404,751	▲
Revenue from operating activities (excluding rates)						
Specified area rates	4.1.5	344,800	347,165	5,200	350,000	▲
Operating grants, subsidies and contributions	4.1.3	3,234,207	1,189,866	(645,870)	2,588,337	▼
Profit on asset disposals	4.1.1	1,165,000	0		1,165,000	
Fees and charges	4.1.2	3,156,021	2,171,282	548	3,156,569	▲
Service charges		0	0		0	
Interest earnings	4.1.4	507,656	306,858		507,656	
Other revenue		27,540	12,368		27,540	
		8,435,224	4,027,539	(640,122)	0	7,795,102
Expenditure from operating activities						
Employee costs	4.2.1	(11,153,410)	(5,374,993)	136,595	(11,016,815)	▼
Materials and contracts	4.2.2	(4,675,148)	(2,142,090)	(255,858)	(4,931,006)	▲
Utility charges	4.2.3	(561,970)	(218,610)	(3,846)	(565,816)	▲
Depreciation on non-current assets	4.2.4	(5,242,750)	(2,571,589)		(5,242,750)	
Interest expenses	4.2.5	(113,943)	(70,356)		(113,943)	
Insurance expenses	4.2.6	(282,982)	(316,060)	(31,974)	(314,956)	▲
Loss on asset disposals	4.2.7	0	(32,173)	(18,345)	(18,345)	▲
Other expenditure	4.2.8	(374,638)	(187,438)	(16,036)	(390,674)	▲
		(22,404,841)	(10,913,309)	(189,464)	0	(22,594,305)
Operating activities excluded from budget						
Depreciation on assets	4.5.6	5,242,750	2,571,589		5,242,750	
(Profit)/loss on asset disposal	4.5.5	(1,165,000)	32,173	18,345	(1,146,655)	▲
Adjust provisions and accruals	4.5.6	0	0	34,140	34,140	▲
Amount attributable to operating activities		(9,590,684)	(3,877,257)	(673,533)	0	(10,264,217)
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	4.3.1	3,804,088	1,022,765	1,553,569	5,357,657	▲
Purchase land held for resale	4.4.1	0	0	0	0	
Purchase land and buildings	4.4.2	(1,148,280)	(99,263)	(83,143)	(1,231,423)	▲
Purchase property, plant and equipment	4.4.3	(572,108)	(94,038)		(637,445)	▲
Purchase furniture and equipment	4.4.4	(475,478)	0	18,759	(456,719)	▼
Purchase and construction of infrastructure-roads	4.4.5	(5,405,568)	(812,771)		263,641	(5,141,927)
Purchase and construction of infrastructure-other	4.4.6	(854,154)	(99,807)		20,417	(833,737)
Purchase of investments	4.4.7	0	0		0	
Proceeds from disposal of assets	4.3.2	1,323,924	91	17,129	1,341,053	▲
Proceeds from sale of investments	4.3.4	0	0		0	
Amount attributable to investing activities		(3,327,575)	(83,023)	1,506,314	218,721	(1,602,540)
FINANCING ACTIVITIES						
Proceeds from new borrowings	4.3.3	750,000	0		750,000	
Proceeds from advances	4.3.5	0	0		0	
Proceeds from self supporting loans	4.3.6	0	0		0	
Transfers from cash backed reserves (restricted assets)	4.5.2	6,036,256	838,176	(609,077)	5,427,179	▼
Repayment of debentures	4.4.8	(279,748)	(168,693)		(279,748)	
Advances to community groups	4.4.9	0	0		0	
Transfers to cash backed reserves (restricted assets)	4.5.1	(6,853,403)	(316,893)	(179,528)	(7,032,931)	▲
Amount attributable to financing activities		(346,895)	352,590	(788,605)	0	(1,135,500)
Budget deficiency before general rates		(13,265,154)	(3,607,690)	44,176	218,721	(13,002,257)
Estimated amount to be raised from general rates		13,397,381	13,350,331	(34,249)		13,363,132
Closing funding surplus/(deficit)		132,227	9,742,640	9,927	218,721	360,875

(Appendix IPC: 9.6A)

SHIRE OF DARDANUP
STATEMENT OF BUDGET REVIEW
(STATUTORY REPORTING PROGRAM)
FOR THE PERIOD ENDED 31ST DECEMBER 2019

	Budget v Actual		Predicted			Material Variance
	Adopted Annual Budget (a)	YTD Actual (b)	Variance Permanent (c)	Variance Timing (Carryover) (d)	Year End (a)+(c)+(d)	
Note	\$	\$	\$	\$	\$	
OPERATING ACTIVITIES						
Net current assets at start of financial year surplus/(deficit)	301,183	404,751	103,568		404,751	▲
Revenue from operating activities (excluding rates)						
Governance	1,550	5,729	1,690		3,240	▲
General purpose funding	2,077,153	770,017	20,875		2,098,028	▲
Law, order, public safety	410,591	442,172	229,024		639,615	▲
Health	20,150	25,898			20,150	▲
Education and welfare	3,500	3,205	705		4,205	▲
Housing	0	0			0	▲
Community amenities	1,504,690	1,401,754	11,377		1,516,067	▲
Recreation and culture	2,834,702	964,425	(995,401)		1,839,301	▼
Transport	178,301	208,622			178,301	▲
Economic services	101,580	51,680			101,580	▲
Other property and services	1,303,007	154,039	91,609	0	1,394,616	▲
	8,435,224	4,027,541	(640,121)	0	7,795,103	
Expenditure from operating activities						
Governance	(1,282,266)	(652,651)	5,826		(1,276,440)	▼
General purpose funding	(409,569)	(180,563)	13,275		(396,294)	▼
Law, order, public safety	(1,661,176)	(795,159)	(229,166)		(1,890,342)	▲
Health	(564,913)	(285,677)	1,505		(563,408)	▼
Education and welfare	(826,305)	(465,626)	(29,804)		(856,109)	▲
Housing	0	0	0		0	▲
Community amenities	(2,832,799)	(1,094,659)	(46,701)		(2,879,500)	▲
Recreation and culture	(8,160,604)	(4,026,115)	136,675		(8,023,929)	▼
Transport	(5,802,313)	(2,992,605)	(5,433)		(5,807,746)	▲
Economic services	(601,073)	(298,732)	27,849		(573,224)	▼
Other property and services	(263,823)	(121,522)	(63,491)		(327,314)	▲
	(22,404,841)	(10,913,310)	(189,465)	0	(22,594,306)	
Operating activities excluded from budget						
Depreciation on assets	5,242,750	2,571,589			5,242,750	
Adjust (Profit)/Loss on Asset Disposal	(1,165,000)	32,173	18,345		(1,146,655)	▲
Adjust Provisions and Accruals	0	0	0		0	
Amount attributable to operating activities	(9,590,684)	(3,877,256)	(707,673)	0	(10,298,357)	
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	3,804,088	1,022,765	1,553,569		5,357,657	
Purchase of investments	0	0			0	
Purchase land held for resale	0	0			0	
Purchase land and buildings	(1,148,280)	(99,263)	(83,143)	0	(1,231,423)	▲
Purchase plant and equipment	(572,108)	(94,038)	0	(65,336)	(637,444)	▲
Purchase furniture and equipment	(475,478)	0	18,759		(456,719)	▼
Purchase and construction of infrastructure - roads	(5,405,568)	(812,771)		263,641	(5,141,927)	▼
Purchase and construction of infrastructure - other	(854,154)	(99,807)		20,417	(833,737)	▼
Proceeds from disposal of assets	1,323,924	91	17,129	0	1,341,053	▲
Proceeds from sale of investments	0	0			0	
Proceeds from advances	0	0	34,140		34,140	▲
Amount attributable to investing activities	(3,327,575)	(83,024)	1,540,454	218,721	(1,568,400)	
FINANCING ACTIVITIES						
Repayment of borrowings	(279,748)	(168,693)	0		(279,748)	
Proceeds from new borrowings	750,000	0		0	750,000	
Advances to community groups	0	0			0	
Proceeds from self supporting loans	0	0			0	
Transfers to cash backed reserves (restricted assets)	(6,853,403)	(316,893)	(179,528)		(7,032,931)	▲
Transfers from cash backed reserves (restricted assets)	6,036,256	838,176	(609,077)		5,427,179	▼
Amount attributable to financing activities	(346,895)	352,590	(788,605)	0	(1,135,500)	
Budget deficiency before general rates	(13,265,154)	(3,607,690)	44,176	218,721	(13,002,257)	
Estimated amount to be raised from general rates	13,397,381	13,350,331	(34,249)		13,363,132	
Closing Funding Surplus/(Deficit)	132,227	9,742,640	9,927	218,721	360,875	▲

SHIRE OF DARDANUP
NOTES TO AND FORMING PART OF THE BUDGET REVIEW REPORT
FOR THE YEAR ENDED 30 JUNE 2019

1. BASIS OF PREPARATION

The budget review report has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget review report are presented below and have been consistently applied unless stated otherwise.

The report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Dardanup controls resources to carry on its functions have been included in the financial statements forming part of this budget review.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

2019/20 ACTUAL BALANCES

Balances shown in this budget review report as 2019/2020 Actual are as forecast at the time of budget review preparation and are subject to final adjustments.

ROUNDING OFF FIGURES

All figures shown in this budget review report are rounded to the nearest dollar.

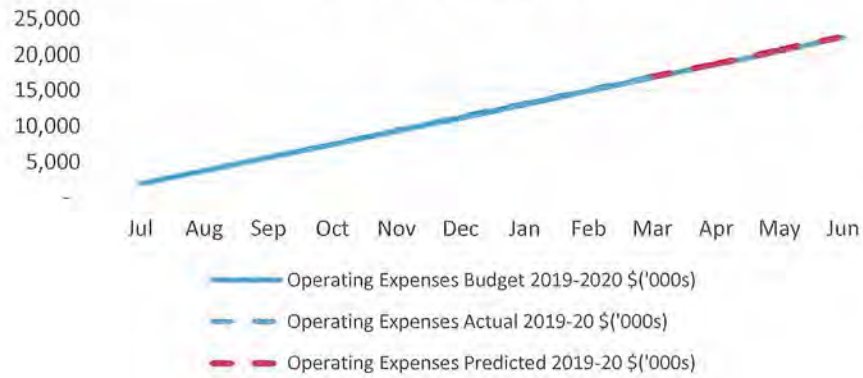
BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in this budget review report relate to the original budget estimate for the relevant item of disclosure.

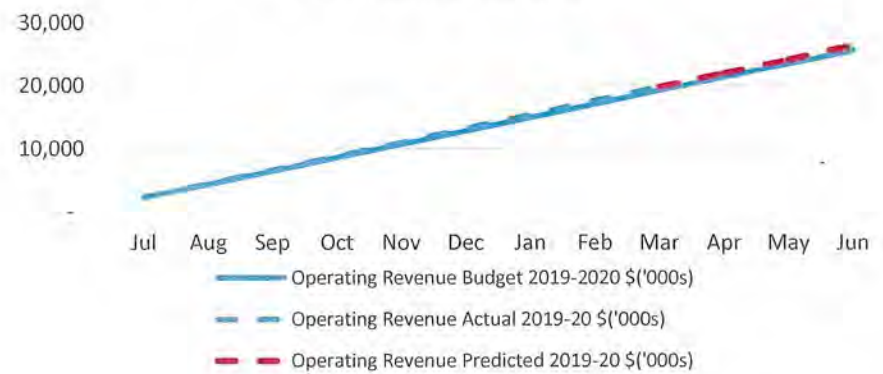
SHIRE OF DARDANUP
SUMMARY GRAPHS - BUDGET REVIEW
FOR THE PERIOD ENDED FOR THE PERIOD ENDED 31ST DECEMBER 2019

2. SUMMARY GRAPHS - BUDGET REVIEW

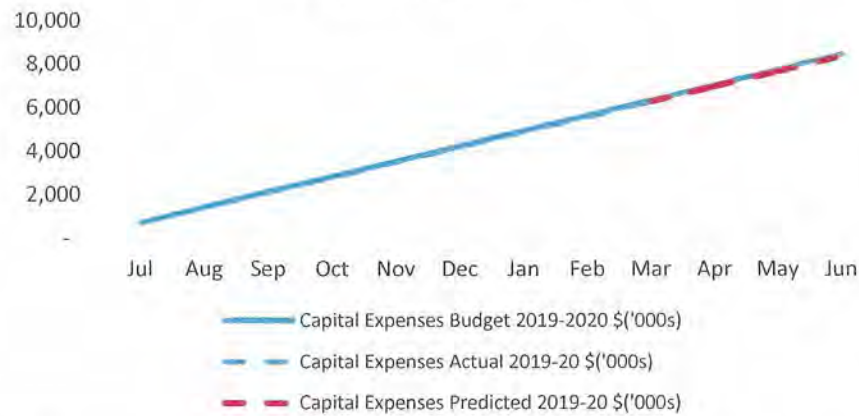
Operating Expenses



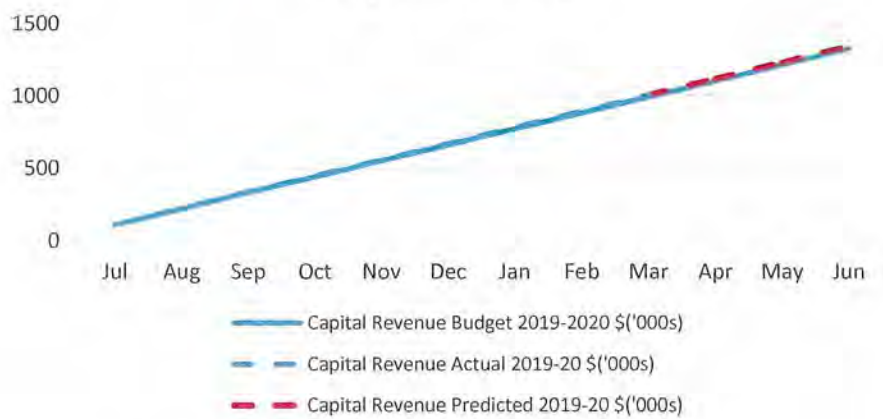
Operating Revenue



Capital Expenditure



Capital Revenue



This information is to be read in conjunction with the accompanying financial statements and notes.

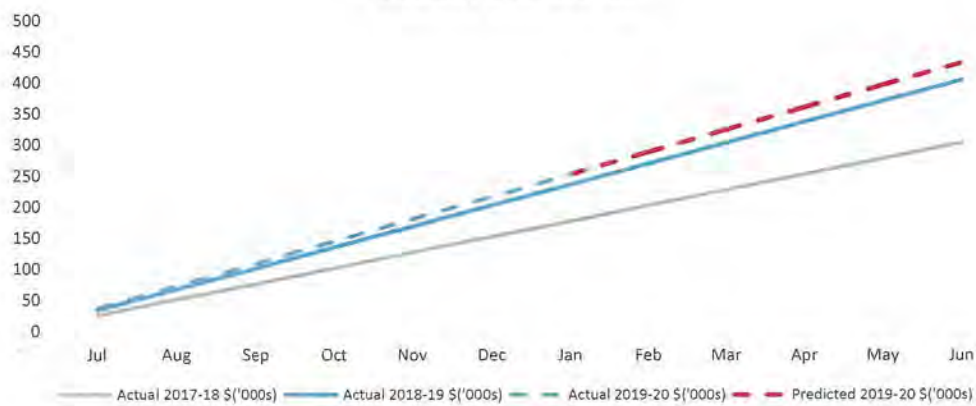
SHIRE OF DARDANUP
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019

3. NET CURRENT FUNDING POSITION

Positive=Surplus (Negative=Deficit)
2019-2020

Note	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current assets			
Cash and Cash Equivalents	7,712,020	3,029,952	5,741,027
Cash restricted	15,890,722	16,412,005	15,157,153
Receivables - rates and rubbish	4,646,249	531,836	3,971,508
Receivables - other	151,994	301,539	167,358
Inventories	13,477	13,477	14,023
	<u>28,414,462</u>	<u>20,288,810</u>	<u>25,051,070</u>
Less: current liabilities			
Payables	(1,508,403)	(2,199,357)	(530,450)
Provisions	(1,272,697)	(1,272,697)	(1,190,807)
	<u>(2,781,100)</u>	<u>(3,472,054)</u>	<u>(1,721,257)</u>
Less: cash restricted	<u>(15,890,722)</u>	<u>(16,412,005)</u>	<u>(15,157,153)</u>
Net current funding position	<u>9,742,640</u>	<u>404,751</u>	<u>8,172,660</u>

Liquidity Over the Year



SHIRE OF DARDANUP
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019

3. COMMENTS/NOTES - NET CURRENT FUNDING POSITION (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 Net Current Assets of the budget.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire of Dardanup's operational cycle. In the case of liabilities where the Shire of Dardanup does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire of Dardanup's intentions to release for sale.

LOANS AND RECEIVABLES

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss. Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire of Dardanup prior to the end of the financial year that are unpaid and arise when the Shire of Dardanup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

EMPLOYEE BENEFITS

Short-Term Employee Benefits

Provision is made for the Shire of Dardanup's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Dardanup's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current of financial trade and other payables in the statement position. Shire of Dardanup's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

PROVISIONS

Provisions are recognised when the Shire of Dardanup has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

RATES, GRANTS, DONATIONS AND OTHER CONTRIBUTIONS

Rates, grants, donations and other contributions are recognised as revenues when the Shire of Dardanup obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

SHIRE OF DARDANUP
NOTES TO THE REVIEW OF THE ANNUAL BUDGET
FOR THE PERIOD ENDED 31ST DECEMBER 2019

4. PREDICTED VARIANCES

Comments/Reason for Variance	Variance \$		
	Permanent	Timing	
4.1 OPERATING REVENUE (EXCLUDING RATES)			
4.1.1 PROFIT ON ASSET DISPOSAL			
There are no forecast variances for the Profit on Disposal; budget forecast remains as per Adopted Budget estimates of \$1,165,000.			
4.1.2 FEES AND CHARGES			
Whilst there are several forecast changes to Individual Fees and charges ledgers, the overall Fees and Charges Revenue is tracking on budget; a minor variance exists for the total fees and charges forecast revenue.	548		
4.1.3 GRANTS, SUBSIDIES AND CONTRIBUTIONS			
Operating grants, subsidies and contributions is below budget estimates. The variance also incorporates reduced grant revenue as Council received prepaid 19/20 grant revenue in the 2018/19 financial year for both LGGC and DFES ESL Grant Funding.	(645,870)		
4.1.4 INTEREST EARNINGS			
Interest remains as per Adopted Budget estimates.			
4.1.5 SPECIFIED AREA RATES			
A favourable variance exists which reflects budget to actual forecast for Specified Area Rates (Bulk Waste Collection and Eaton Landscaping).	5,200		
	Predicted Variances Carried Forward	(640,122)	0
	Predicted Variances Brought Forward	(640,122)	0
4.2 OPERATING EXPENSES			
4.2.1 EMPLOYEE COSTS			
Employee costs have decreased which is partially offset by an increase in materials and contracts. The variance stated figure includes final adjustments to the Salaries and Wages budget as a result of the restructure in July 2019. Also included in this variance are the wage adjustments for employees who have (or due to) terminated during the 2019/20 financial year, prolonged leave taken (ie workers compensation or long service leave).	136,595		
4.2.2 MATERIAL AND CONTRACTS			
Materials and contract expenditure is forecast to increase. This is partially due to reallocating contracts through Materials and Services as a result of vacancies/and or contract labour.	(255,858)		
4.2.3 UTILITY CHARGES			
A minor unfavourable variance exists which reflects budget to actual forecast for Utility Charges.	(3,846)		
4.2.4 DEPRECIATION (NON CURRENT ASSETS)			
There are no forecast variances for the depreciation expense account.			
4.2.5 INTEREST EXPENSES			
There are no forecast variances for the interest expense account.			
4.2.6 INSURANCE EXPENSES			
Forecast variance for insurance expense account.	(31,974)		
4.2.7 LOSS ON ASSET DISPOSAL			
This adjustment resulted from the change-over of Vehicles and Plant. The net book value of several vehicles/plant was higher and so resulted in a \$18,345 loss. It should be noted that this is a non-cash adjustment as the proceeds from sale of assets remains the same.	(18,345)		
4.2.8 OTHER EXPENDITURE			
Forecast variance for other expenditure expense account.	(16,036)		
	Predicted Variances Carried Forward	(829,586)	0

SHIRE OF DARDANUP
NOTES TO THE REVIEW OF THE ANNUAL BUDGET
FOR THE PERIOD ENDED 31ST DECEMBER 2019

4 PREDICTED VARIANCES

Comments/Reason for Variance	Variance \$	
	Permanent	Timing
Predicted Variances Brought Forward	(829,586)	0
4.3 CAPITAL REVENUE		
4.3.1 NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS		
Increased forecast revenue relates to additional grant funding received for the Bushfire Brigade Capital Building expenditure program, capital contributions budgeted for various building upgrades and grants for Road Construction and Parks & Reserves Upgrades.	1,553,569	
4.3.2 PROCEEDS FROM DISPOSAL OF ASSETS		
Increase sale of asset revenue across the Vehicles and Plant budget.	17,129	
4.3.3 PROCEEDS FROM NEW DEBENTURES		
There are no forecast variances for new or existing debenture loans.		
4.3.4 PROCEEDS FROM SALE OF INVESTMENT		
No Material Variance.		
4.3.5 PROCEEDS FROM ADVANCES		
No Material Variance.		
4.3.6 SELF-SUPPORTING LOAN PRINCIPAL		
No Material Variance.		
Predicted Variances Carried Forward	741,112	0
Predicted Variances Brought Forward	741,112	0
4.4 CAPITAL EXPENSES		
4.4.1 LAND HELD FOR RESALE		
No Material Variance.		
4.4.2 LAND AND BUILDINGS		
Increase in forecast budget expenditure due to upgrade of projects which are grant funded or carried forward projects.	(83,143)	
4.4.3 PLANT AND EQUIPMENT		
Increased forecast expenditure due to the timing of proposed vehicle and plant change-overs, and a result of the staffing restructure in July 2019.		(65,336)
4.4.4 FURNITURE AND EQUIPMENT		
Reduced forecast capital expenditure for furniture and equipment which is offset by an increase in operational expenditure. This variance is primarily due to a change in Reg. 17 of the Local Government (Financial Management) Regulations 1996 whereby asset acquisitions less than \$5,000 are to be excluded from Council's Asset Valuations.	18,759	
4.4.5 INFRASTRUCTURE ASSETS - ROADS		
Decrease in forecast capital expenditure for carried forward projects which are fully funded by Council's Reserves.		263,641
4.4.6 INFRASTRUCTURE ASSETS - OTHER		
Decrease in forecast capital expenditure for carried forward projects which are fully funded by Council's Reserves.		20,417
4.4.7 PURCHASES OF INVESTMENT		
No Material Variance.		
4.4.8 REPAYMENT OF DEBENTURES		
No Material Variance.		
4.4.9 ADVANCES TO COMMUNITY GROUPS		
No Material Variance.		
Predicted Variances Carried Forward	676,728	218,721

SHIRE OF DARDANUP
NOTES TO THE REVIEW OF THE ANNUAL BUDGET
FOR THE PERIOD ENDED 31ST DECEMBER 2019

4. PREDICTED VARIANCES

Comments/Reason for Variance

	Variance \$	
	Permanent	Timing
Predicted Variances Brought Forward	676,728	218,721
4.5 OTHER ITEMS		
4.5.1 TRANSFER TO RESERVES (RESTRICTED ASSETS)		
Increase in the Transfer to Reserve variance due to the full Wanju loan funds to be transferred to the Reserve account, forecast year end grant revenue for 2020/21 expected to be received in June 2020 and Developer Contributions for future works.	(179,528)	
4.5.2 TRANSFER FROM RESERVES (RESTRICTED ASSETS)		
Increase in the Transfer from Reserve due to 2018/19 Grant Funds being received in 2017/18, and subsequently transferred out of Reserve in 2018/19 financial year.	(609,077)	
4.5.3 RATE REVENUE		
Reduce Interim Rate Revenue of \$34,249 due to the timing of interim rating schedules issued by Landgate.	(34,249)	
4.5.4 OPENING FUNDING SURPLUS(DEFICIT)		
Favourable opening surplus variance as at 1 July 2019.	103,568	
4.5.5 NON-CASH WRITE BACK OF PROFIT (LOSS)		
Please see 4.1.1 and 4.2.7 above for explanation of the change in net Profit (Loss).	18,345	
4.5.6 LESS OPERATING VARIANCES EXCLUDED FROM BUDGET		
Depreciation on Assets - Forecast Amendment.	0	
Adjust provisions and accruals.	34,140	
Total Predicted Variances as per Annual Budget Review	9,927	218,721

SHIRE OF DARDANUP
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019

5. BUDGET AMENDMENTS

Amendments to original budget from budget adoption: Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	No Change - (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	Comments
				\$	\$	\$	\$	
	Budget Adoption		Opening Surplus(Deficit)				132,227	
	Opening Surplus Adjustment				103,568		235,795	
J12596	2019/20 Upgrade of Gravel Pit East Road	26/06/19 - 178-19	Capital Expense			(16,200)	219,595	
1241002	Transfer from Reserve - Road Construction Reserve	26/06/19 - 178-19	Capital Revenue		16,200		235,795	
J11712	Ferguson Hall	17/07/19 - 235-19	Capital Expense			(7,971)	227,824	
1241010	Transfer from Reserve - Carried Forward Projects Reserve	17/07/19 - 235-19	Capital Revenue		7,971		235,795	
J11640	Depiazzi Park	17/07/19 - 228-19	Capital Expense			(10,000)	225,795	
1143001	Transfer from Reserve - Parks & Reserves Upgrades Reserve	17/07/19 - 228-19	Capital Revenue		10,000		235,795	
J11636	Ferguson Valley Marketing for mobile visitor centre van.	14/08/19 - 238-19	Operating Expense			(25,000)	210,795	
J11636	Gnomesville master plan	14/08/19 - 238-19	Capital Expense		25,000		235,795	
1221505	Grant Revenue - Roads to Recovery	25/09/19 - 277-19	Capital Revenue		63,204		298,999	
1241002	Transfer from Reserve - Road Construction Reserve	25/09/19 - 277-19	Reserve Transfer			(63,204)	235,795	
0412506	Sundry Consultants - Other Governance	25/09/19 - 286-19	Operating Expense			(20,000)	215,795	
J12597	Road safety treatments - Hamilton Road and Recreation Drive	16/10/2019 - 294-19	Capital Expense			(4,200)	211,595	
1241002	Transfer from Reserve - Road Construction Reserve	16/10/2019 - 294-19	Capital Revenue		4,200		215,795	
1036002	Changeover Vehicle DA004 - Mgr Development Services	16/10/2019 - 296-19	Capital Expense			(45,900)	169,895	
1432001	Changeover Vehicle DA9668 - Mgr Information Services	16/10/2019 - 296-19	Capital Expense			(45,900)	123,995	
1036002	New Vehicle - Director Sustainable Development	16/10/2019 - 296-19	Capital Expense			(71,400)	52,595	
1046001	Sale of Vehicle - Town Planning	16/10/2019 - 296-19	Capital Revenue		22,950		75,545	
1442003	Sale of Vehicle - Administration O/H	16/10/2019 - 296-19	Capital Revenue		22,950		98,495	
1444007	Transfer from Reserve - Executive & Compliance Vehicles	16/10/2019 - 296-19	Capital Revenue		117,300		215,795	
J05005	Dardanup West Bush Fire Brigade Shed - Concrete Pad	06/11/2019 - 314-19	Capital Expense			(7,545)	208,250	
0522501	Grant Revenue - Capital ESL	06/11/2019 - 314-19	Capital Expense		7,545		215,795	
0521502	Grant - Fire Prevention - for Mitigation Activity Funding	27/11/2019 - 351-19	Operating Revenue		209,615		425,410	
J05021	Grant Funding Expenditure - Bush Fire Mitigation Activity	27/11/2019 - 351-19	Operating Expense			(209,615)	215,795	
0522501	Grant Revenue - Capital - Fire Prevention ESL	27/11/2019 - 344-19	Capital Revenue		15,134		230,929	
0541001	Transfer from Reserve - Fire Control Reserve	27/11/2019 - 344-19	Capital Revenue		2,885		233,814	
J05009	Installation of water tank, pump & electricity supply	27/11/2019 - 344-19	Capital Expense			(18,019)	215,795	
1422003	Reimbursements - Insurance Scheme Surplus.	27/11/2019 - 350-19	Operating Revenue		33,620		249,415	
1121001	Reimbursement Revenue - Public Halls	27/11/2019 - 350-19	Operating Revenue			(7,297)	242,118	
1123003	Fees & Charges - Lease of Reserves	27/11/2019 - 350-19	Operating Revenue			(6,790)	235,328	
1412006	Insurance - Admin OH	27/11/2019 - 350-19	Operating Expense			(15,000)	220,328	
Amended Budget Cash Position as per Council Resolution				0	662,142	(574,041)	220,328	

SHIRE OF DARDANUP
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019

THE BUDGET AMENDMENTS CONTAINED IN THIS REPORT ARE A SUMMARY OF THE BUDGET REVIEW
& BUDGET AMENDMENTS COMPARED TO THE BUDGET ADOPTED AT THE 2019/20 BUDGET MEETING

GL Account Code	Description	Budget Review Reference	Adopted Budget	Amended / Forecast Budget	Variance Favourable / (Unfavourable)	No Change - (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	Comments
						\$	\$	\$	\$	
Budget Adoption										
0320002	Interim & Back Rates	Schedule 3	124,249	90,000	(34,249)			(34,249)	220,328	Reduced Interim Rate Revenue
0412010	Public Relations Expenditure	Schedule 4	(15,000)	(24,000)	(9,000)			(9,000)	185,079	Increase funded by reduced Advert. Budget
0412503	Regional Resource Sharing Expenditure	Schedule 4	(20,000)	(25,000)	(5,000)			(5,000)	177,079	
0422504	Transfer from Trust - BWGC	Schedule 4	0	1,690	1,690		1,690		172,079	Reimbursement
J05001	Fire Fighting - Works	Schedule 5	(3,060)	(2,560)	500		500		173,769	
J08712	Leeuwin Scholarships	Schedule 8	(5,000)	(8,545)	(3,545)			(3,545)	174,269	
0927502	Donations & Contributions - Leeuwin Scholarships	Schedule 8	2,600	3,205	705		705		170,724	
1011004	Kerbside - Recycling Removal	Schedule 10	(157,071)	(150,000)	7,071		7,071		171,429	
1011021	Street Bin - Servicing	Schedule 10	(8,000)	(12,000)	(4,000)			(4,000)	178,600	
1031001	Acquisition of Rubbish/Recycling Bins	Plant & Equipment	(20,000)	0	20,000		20,000		174,500	Reallocation from Capital to Expense
1011507	Minor Assets <\$5,000 - Sanitation Household (Bins)	Schedule 10	(5,000)	(10,000)	(5,000)			(5,000)	194,500	
1021004	Levy - Domestic Refuse & Recycling	Schedule 10	1,207,495	1,202,495	(5,000)			(5,000)	189,500	
1021009	Specified Area Rate - Bulk Waste Collection	Schedule 10	100,000	102,000	2,000		2,000		184,500	
1021006	Refuse Site Fees - Site Access (Tip Fees)	Schedule 10	79,373	75,000	(4,373)			(4,373)	186,500	
1022002	Sundry Fees & Licenses - GST Free (Septic Tank Applic/Permit Fees)	Schedule 10	4,500	6,000	1,500		1,500		182,127	
1026003	Fees & Charges - Town Planning - Application Fees	Schedule 10	55,000	75,000	20,000		20,000		183,627	
1027002	Reimbursements - Sundry	Schedule 10	3,000	250	(2,750)			(2,750)	203,627	Increase in Town Planning Fees & Charges
1121002	Sundry Fees & Charges - Taxable	Schedule 11	1,000	2,000	1,000		1,000		200,877	
1123009	Specified Area Rate - Eaton Landscaping	Schedule 11	244,800	248,000	3,200		3,200		201,877	
1121001	Reimbursement Revenue - Public Halls	Schedule 11	7,140	13,140	6,000		6,000		205,077	
1123003	Fees & Charges - Lease of Reserves	Schedule 11	(18,555)	5,976	(12,579)			(12,579)	211,077	Adjustment to Lease Revenue
1116008	Lost/Damaged Library Books	Schedule 11	(1,000)	(500)	500		500		198,498	
1116018	Library - Software Support (Library Software System)	Schedule 11	(104,838)	(113,000)	(8,162)			(8,162)	198,998	Over expenditure funded by revenue increase
1126001	Library - Software Revenue from Councils in the SW Library Consortium	Schedule 11	91,084	98,062	6,978		6,978		190,836	Increase revenue (Library Consortia)
J11909	Community Projects - Citizenship Ceremonies	Schedule 11	(500)	(2,500)	(2,000)			(2,000)	197,814	
1211005	Crossover Contributions	Schedule 12	(16,630)	(10,000)	6,630		6,630		195,814	
1211508	Minor Assets <\$5,000 - Transport	Schedule 12	(5,000)	(2,500)	2,500		2,500		202,444	
1221510	Contribution to Works (Infrastructure/Future Works) Developers - Capital	Schedule 12	0	74,529	74,529		74,529		204,944	Developer Contributions received
1231017	Contribution to Works Reserve Account	Transfer to Reserve	0	(62,769)	(62,769)			(62,769)	209,473	Transfer Developer Contributions to Reserve
1231018	Road Safety Programs Reserve Account	Transfer to Reserve	0	(11,760)	(11,760)			(11,760)	216,704	Transfer Road Safety Contributions to Reserve
1312501	Donations - Tourism	Schedule 13	(62,000)	(52,000)	10,000		10,000		219,428	Matching grant funds not required 19/20
1318004	Economic Development	Schedule 13	(29,730)	(23,326)	6,404		6,404		221,348	
1414015	OSH	Schedule 14	(24,400)	(31,816)	(7,416)			(7,416)	221,348	
1424001	Sundry Reimbursement Revenue	Schedule 14	15,000	22,416	7,416		7,416		213,932	
1412017	Fringe Benefits Tax - Admin OH	Schedule 14	(63,000)	(68,000)	(5,000)			(5,000)	221,348	
14140085	Fringe Benefits Tax - Public Works	Schedule 14	(55,000)	(50,000)	5,000		5,000		216,348	
1412006	Insurance - Admin OH	Schedule 11	(126,609)	(152,722)	(26,113)			(26,113)	211,077	Increase in Insurance Expenditure Budget Review Adjustment to Insurance Reimbursements
1422003	Reimbursements - Insurance Scheme Surplus	Schedule 14	23,807	33,380	9,573		9,573		195,235	
1412009	Postage & Courier Services	Schedule 14	(35,000)	(25,000)	10,000		10,000		204,808	
1412015	Study Policy Expenditure	Schedule 14	(31,620)	(48,000)	(16,380)			(16,380)	214,808	Increase offset by Reduced Training Budget
1422007	Reimbursement Revenue - Study Assistance (Study Policy)	Schedule 14	10,000	16,000	6,000		6,000		198,428	Increase in staff contributions towards Study Exp
1412021	Records Management	Schedule 14	0	(10,000)	(10,000)			(10,000)	194,428	Storage for Council hard copy records
Various	Movement in Non Current Leave Accruals Liab	Schedule 14	0	34,140	34,140	34,140			194,428	
1442011	Accrued Salaries Reserve	Transfer from Reserve	75,000	0	(75,000)			(75,000)	119,428	Reserve Transfer no longer required.
IT Expenditure										
1412026	Telephone/Communication Expenses	Schedule 14	(87,064)	(112,613)	(25,549)			(25,549)	119,428	Point to Point Service \$8,549/Increase in Bandwidth/Various Device/Plans
1412011	IT - Leasing Equipment	Schedule 14	(272,745)	(245,745)	27,000		27,000		119,428	Tier to Communication/Software Purchases
1412010	IT - Software Purchases	Schedule 14	(5,000)	(25,000)	(20,000)			(20,000)	100,879	Cyber Security Exp.
14332003	IT - Capital Expenditure	Furniture & Fittings	(18,759)	0	18,759		18,759		119,638	Tier to Expense (IT Expend not capitalised)
			(383,568)	(383,358)	210				115,638	

Eaton Recreation Centre							119,638	
1114022	ERC - Stationery	Schedule 11	(4,500)	(2,500)	2,000	2,000	121,638	Tier to Software Support
1114023	ERC - Sundry Expenditure	Schedule 11	(4,500)	(2,215)	2,285	2,285	123,923	Tier to Software Support for People Counting & Analysis System Software
1114048	ERC - Software Support	Schedule 11	(8,000)	(11,285)	(3,285)	(3,285)	120,638	Reduce Stationery Offset by Software Support
1114047	ERC - Vandalism	Schedule 11	(3,000)	(1,500)	1,500	1,500	122,138	Forecast Savings
1114019	ERC - Receptions	Schedule 11	(250)	(1,050)	(800)	(800)	121,338	Increase offset by reduction Promotions
1114013	ERC - Advertising/Promotions	Schedule 11	(32,640)	(31,840)	800	800	122,138	Tier to Receptions
			(52,890)	(50,390)	2,500	2,500	124,638	
							124,638	
Bushfire Brigade Expenditure - ESL Grant Funded Expenditure							124,638	
0512001	Various Brigade ESL Expenditure (Jobs)	Schedule 5	(130,000)	(156,031)	(26,031)	(26,031)	98,607	Increase expenditure funded by ESL grant
0522001	Grant Revenue - ESL	Schedule 5	130,000	149,408	19,408	19,408	118,015	Additional ESL grant revenue
0341003	Unspent Grants Reserve - 1st ESL Instal (Received 18/19)	Transfer from Reserve	0	41,504	41,504	41,504	159,519	Transfer 1st Instal from Reserve (received 18/19)
							159,519	
LGCC FAG and Local Road Grants							159,519	
0321004	LGCC General Purpose Grants (includes Prepaid)	Schedule 3/7/fer from Reserve	893,405	937,390	43,985	43,985	203,504	Increase in grant revenue
0321005	LGCC General Purpose Grants (includes Prepaid)	Schedule 3/7/fer from Reserve	408,125	508,586	7,461	7,461	210,965	Increase in grant revenue
							210,965	
							210,965	
Land & Buildings - Capital							210,965	
J05005	West Dardanup Bushfire Brigade Building	Land & Buildings	(7,545)	(9,155)	(1,610)	(1,610)	209,355	
0522501	Grant Revenue - Capital (DFES)	Schedule 5	7,545	9,155	1,610	1,610	210,965	
J11708	Dardanup Hall	Land & Buildings	(15,080)	(11,572)	3,508	3,508	214,473	Includes LED Lighting Works \$3,262.
J11705	Don Hewison Centre	Land & Buildings	(14,420)	(29,474)	(15,054)	(15,054)	199,419	Repointing Works
J11712	Ferguson Hall	Land & Buildings	(7,971)	(7,626)	443	443	199,862	
J11807	ERC Repair Roof Sheeting - OCM 29.01.20 CR 09-20	Appendix D - Building Major M	0	(35,000)	(35,000)	(35,000)	164,862	Ord Council Meeting 29.01.20 CR 09-20
J11807	ERC Gym Floor Replacement - OCM 26.02.20 CR 21-20	Land & Buildings	0	(35,895)	(35,895)	(35,895)	128,967	Ord Council Meeting 26.02.20 CR 21-20
1141001	Transfer from Reserve - Building Maintenance Reserve	Transfer from Reserve	276,867	359,009	82,142	82,142	211,109	
1241010	Transfer from Reserve - Carried Forward Projects Reserve - Building Construction	Transfer from Reserve	251,059	251,915	856	856	211,965	
							211,965	
							211,965	
Parks & Reserves Construction							211,965	
1133006	Various Parks & Reserves Projects (budget to Actual)	Parks & Reserves Construction	(864,154)	(833,787)	30,367	30,367	242,332	
1312501	Mobile Tourist Van Initiative	Schedule 13	0	(25,000)	(25,000)	(25,000)	217,332	Part of Grimesville Project
1143001	Transfer from Reserve - Parks & Reserves Upgrades Reserve	Transfer from Reserve	172,234	170,958	(1,276)	(1,276)	216,056	
1241010	Transfer from Reserve - Carried Forward Projects Reserve - Parks & Reserves	Transfer from Reserve	181,404	176,448	(4,956)	(4,956)	211,100	
1143012	Transfer from Reserve - Unspent Spec. Area Rate - Eaton Landscaping	Transfer from Reserve	29,409	30,024	615	615	211,715	
							211,715	
							211,715	
Transport Construction							211,715	
1231001	Road Upgrades	Transport Construction	(2,258,734)	(2,226,057)	32,677	32,677	244,392	
1211501	Road Renewals	Transport Construction	(2,591,960)	(2,362,151)	239,809	239,809	484,201	Reduced Road Renewal Expenditure
1231006	Dual Use Paths	Transport Construction	(565,274)	(553,719)	11,555	11,555	495,756	
Various	Road Maintenance & Minor Works Expenditure	Transport Construction	(1,873,407)	(1,898,875)	(25,468)	(25,468)	470,288	
1241002	Transfer from Road Construction Reserve	Transfer from Reserve/Transp	1,714,556	1,524,946	(189,610)	(189,610)	280,678	Reduced Transfer from Reserve
1241010	Transfer from Carried Forward Projects Reserve - Transport Projects	Transfer from Reserve/Transp	883,514	397,537	(485,977)	(485,977)	(205,299)	Reduced Carried Forward Projects Transfer
1221505	Grant Revenue - Roads to Recovery	Schedule 12/Transport Constr	316,017	379,221	63,204	63,204	(142,095)	
1221503	Grant Revenue - RRG	Schedule 12/Transport Constr	1,324,000	1,630,666	276,666	276,666	134,571	Increased Regional Road Funding Grant
1221501	Grant Revenue - Black Spot	Schedule 12/Transport Constr	661,200	730,600	69,400	69,400	203,971	Increased Regional Black Spot Funding Grant
1221506	Grant Revenue - Pathways	Schedule 12/Transport Constr	228,443	250,000	21,557	21,557	225,528	Increased Pathways Grant Funding
1221501	Grant Revenue - LGCC Special Projects GL 1221504/Bridge Grants GL 1211502	Schedule 12/Transport Constr	228,000	188,720	(39,280)	(39,280)	186,248	Reduced Bridge Mtoe Grant
	Net Cost Change from Adopted Budget to Budget Review		(1,933,645)	(1,956,112)	(25,467)	(25,467)	160,781	
							160,781	
							160,781	
							160,781	
Vehicle Purchases							160,781	
1036002	Vehicle Purchase - Town Planning	Vehicle Purchases	(71,400)	(42,695)	28,705	28,705	189,486	New Vehicle DSD
1036002	Vehicle Purchase - Town Planning	Vehicle Purchases	(45,900)	(37,100)	8,800	8,800	198,286	DA004 - MDS
1046001	Sale of Asset - Town Planning	Vehicle Purchases	22,950	18,182	(4,768)	(4,768)	193,518	DA004 - MDS
1432001	Vehicle Purchase - Administration Overheads	Vehicle Purchases	(71,400)	(59,392)	12,008	12,008	205,526	ODA - CEO
1432001	Vehicle Purchase - Administration Overheads	Vehicle Purchases	(71,400)	(51,343)	20,057	20,057	225,583	DA10181 - DCEO
1432001	Vehicle Purchase - Administration Overheads	Vehicle Purchases	(45,900)	(37,606)	8,294	8,294	233,877	DA9668 - MIS
1442003	Sale of Asset - Administration Overheads	Vehicle Purchases	0	0	0	0	233,877	ODA - CEO
1442003	Sale of Asset - Administration Overheads	Vehicle Purchases	35,700	16,466	(19,234)	(19,234)	214,643	DA10181 - DCEO
1442003	Sale of Asset - Administration Overheads	Vehicle Purchases	22,950	18,182	(4,768)	(4,768)	209,874	DA9668 - MIS
	Transfer From Executive & Compliance Vehicle Reserve	Transfer from Reserve	224,400	175,306	(49,094)	(49,094)	160,780	
			0	0	0	0	160,780	

Appendices

Appendix B - Plant Operating Costs

Appendix C - Building Maintenance & Minor Works

Appendix E - Parks & Reserves Maintenance & Minor Works

Various Jobs	Plant Maintenance - Vehicles/Supervisor Vehicles/Storeperson Mice on Vehicles	Appendix B	(280,173)	(353,172)	(72,999)	(72,999)	87,781	Increase in Employee hours allocated to Sundry Plant (Storeperson) \$50,000/Fuel Increase \$8,000/Repairs to Vehicles		
Various Jobs	Plant Maintenance - Plant Costs for Parks & Reserves/Transport Plant/Utilities	Appendix B	(453,548)	(490,841)	(37,293)	(37,293)	50,488	Increase in Repairs on various Plant		
Various Jobs	Building Maintenance & Minor Works	Appendix C	(1,463,212)	(1,380,581)	82,631	82,631	133,119	Savings - Reduced Wages (and Overhead)		
Various Jobs	Parks & Reserves Maintenance & Minor Works	Appendix E	(3,535,970)	(3,466,848)	69,122	69,122	202,241	Savings - Reduced Wages (and Overhead)		
Protective Clothing (PPE)										
0513020	PPE - Animal Control	Schedule 5	0	(500)	(500)	(500)	201,741	Adjustment from OHS to PPE Account		
0714011	PPE - Health	Schedule 7	0	(250)	(250)	(250)	201,491	Adjustment from OHS to PPE Account		
1016011	PPE - Town Planning	Schedule 10	0	(250)	(250)	(250)	201,241	Adjustment from OHS to PPE Account		
1113013	PPE - Parks & Environment	Schedule 11	0	(250)	(250)	(250)	200,991	Adjustment from OHS to PPE Account		
1313011	PPE - Building Control	Schedule 13	0	(250)	(250)	(250)	200,741	Adjustment from OHS to PPE Account		
1414013	PPE - Public Works (Eng. Transport/Works Staff)	Schedule 14	(16,891)	(15,391)	1,500	1,500	202,241	Adjustment from OHS to PPE Account		
Appendix J - Staff Training										
Various	Various Accounts across all budgets/departments	Appendix J	(247,720)	(198,451)	49,269	49,269	251,510	Majority J14400 incl OH Adjustment		
Appendix K - Travel & Accommodation										
0513012	Travel / Accommodation - Animal Control	Schedule 5	(4,836)	(1,500)	3,336	3,336	251,510			
0714009	Travel / Accommodation - Health	Schedule 7	(1,791)	(500)	1,291	1,291	254,846			
0817012	Travel / Accommodation - Culture & Community Services	Schedule 8	(3,761)	(1,000)	2,761	2,761	256,137			
1016014	Travel / Accommodation - Town Planning	Schedule 10	(4,478)	(1,000)	3,478	3,478	258,898			
1114025	Travel / Accommodation - Rec Centre	Schedule 11	(6,887)	(2,000)	4,887	4,887	262,376			
1116011	Travel / Accommodation - ECL	Schedule 11	(3,583)	(1,500)	2,083	2,083	267,263			
1313014	Travel / Accommodation - Building Control	Schedule 13	(1,612)	(1,000)	612	612	269,346			
1412019	Travel / Accommodation - Executive	Schedule 14	(11,821)	(8,000)	3,821	3,821	269,958			
1412041	Travel / Accommodation - Corporate & Governance	Schedule 14	(25,434)	(7,500)	17,934	17,934	273,779			
1412042	Travel / Accommodation - Development Services	Schedule 14	(896)	0	896	896	291,713			
1414016	Travel / Accommodation - Public Works	Schedule 14	(18,619)	(8,000)	10,619	10,619	292,608			
			(83,718)	(32,000)	51,718	51,718	303,228			
Appendix L - Staff Uniforms										
Various	Various Accounts across all budgets/departments	Appendix L	(34,570)	(31,088)	3,482	3,482	303,228			
Salaries & Wages										
0513005	Long Service Leave - Ranger Services	Schedule 5	0	(22,000)	(22,000)	(22,000)	306,710	Offset by Reduced S&W		
0714004	Long Service Leave - Health	Schedule 7	0	(13,604)	(13,604)	(13,604)	306,710	Offset by Reduced S&W		
1016004	Long Service Leave - Town Planning	Schedule 10	0	(16,046)	(16,046)	(16,046)	306,710	Offset by Reduced S&W		
1114004	Long Service Leave - ERC	Schedule 11	0	(8,545)	(8,545)	(8,545)	255,060	Offset by Reduced S&W		
1313004	Long Service Leave - Building Services	Schedule 13	0	(15,754)	(15,754)	(15,754)	246,515			
1412028	Long Service Leave - Admin OH	Schedule 14	0	(2,003)	(2,003)	(2,003)	230,761			
1414004	Sick, Holiday, Annual Pay - Public Works Indirect Staff	Schedule 14	(258,737)	(250,870)	7,867	7,867	228,758			
Various	Salaries & Wages - Direct & Indirect Staff	Schedule 14	(9,294,887)	(9,145,748)	149,139	149,139	236,625			
1416501	Workers Compensation Expenditure (Insurance Funded)	Schedule 14	(20,000)	(45,000)	(25,000)	(25,000)	385,764	Reduced S&W across all of Council's functions (funded by insurance)		
1426502	Workers Compensation - Revenue	Schedule 14	20,000	45,000	25,000	25,000	360,764	Increase in Workers Compensation Revenue		
1416503	Paid Parental Leave Expenditure (Government Funded)	Schedule 14	(15,000)	(25,000)	(10,000)	(10,000)	385,764	Increase in Govt Funded Paid Parental Leave Expenditure		
1426503	Paid Parental Leave - Revenue (Government Funded)	Schedule 14	15,000	25,000	10,000	10,000	375,764	Increase in Govt Funded Paid Parental Leave Revenue		
Wanju Loan & Expenses (Loan scheduled July 2020)										
1046004	Wanju Developer Contribution Plan	New Borrowings	750,000	750,000	0	0	385,764	No change - Loan forecast to be raised late in the 2019/20 financial year		
1038007	Transfer to Reserve - Wanju Developer Contrib Plan Res	Transfer to Reserve	(645,000)	(750,000)	(105,000)	(105,000)	280,764	Transfer full loan funds to Reserve		
1016503	Consultants - Town Planning	Schedule 10	(201,250)	(96,250)	105,000	105,000	385,764	Wanju Consultants forecast expenditure 20/21		
	Minor Sundry Variances spread across each Program	Various			(24,889)	(24,889)	360,875			
							34,140	1,843,399	(1,702,852)	360,875

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: 2019/20 Mid-Year Budget Review

RISK THEME PROFILE:

Choose an item.

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that the mid-year budget review amendments are not updating into Council's Revised Budget, resulting in an incorrect end of year budget forecast. Risk under or over budget expenditure is not reflected in Council's Revised Budget.	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Risk of Council breaching the Local Government Act 1995 – Risk that the 2019/20 Mid-Year Budget Review is not received by Council; or within two months of the review period	Minor (2)	Rare (1)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Choose an item.

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Elected Member Fees, Expenses and Allowances 2020-21

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Elected Member Fees and Allowances form part of the Annual Budget Process	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Risk of Council breaching the Local Government Act 1995 – Risk that the the Member Fees and Allowances is not adopted.	Major (4)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
REPUTATIONAL	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

(Appendix IPC: 9.7)