



Eaton Advisory Group

12 September 2023

Welcome

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people.

In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging.

The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

Disclosures of Interests

André Schönfeldt – Chief Executive Officer

Direct financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for the person.

Indirect financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for a person with whom you have a financial relationship.

Proximity interest

You (or a person with whom you are closely associated) have a proximity interest in any matter that concerns:

- a proposed change to a planning scheme affecting land that adjoins the person's land;
- a proposed change to the zoning or use of land that adjoins the person's land; or
- a proposed development of land that adjoins the person's land (development refers to the development, maintenance or management of the land or of services or facilities on the land).

Impartiality interest

An interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

MARKYT Community Scorecard results

André Schönfeldt – Chief Executive Officer

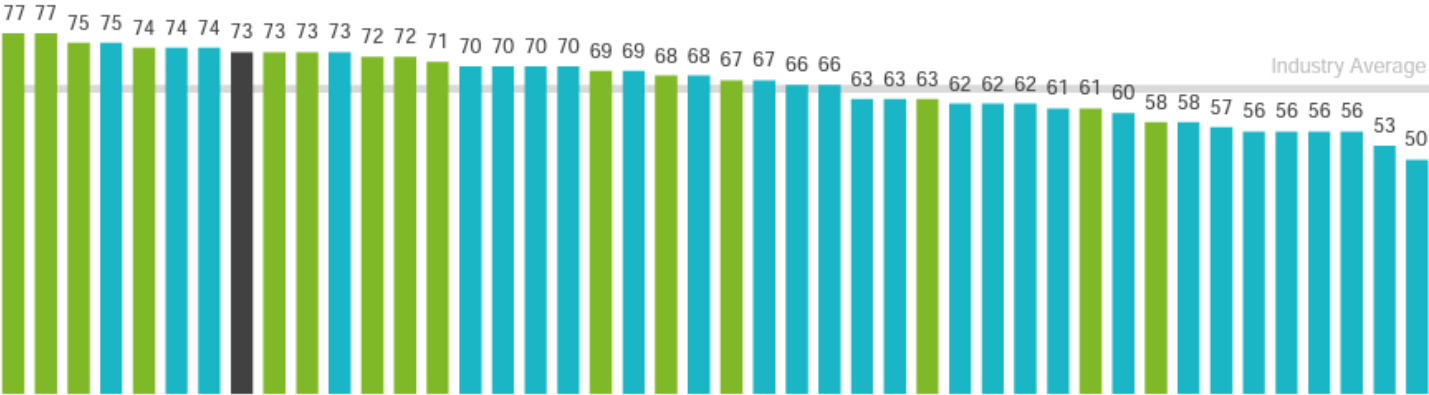
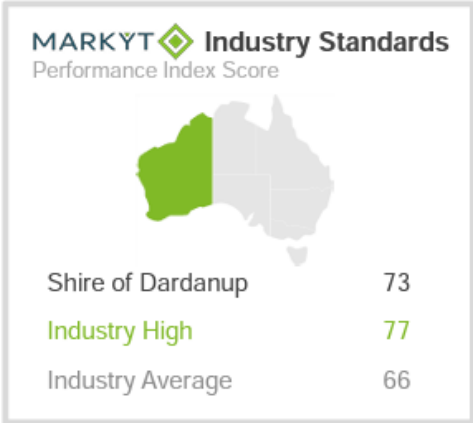
2021

2023

The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 73 out of 100, 7 index points above the industry standard for Western Australia.

Overall Performance Index Score
average of 'place to live' and 'governing organisation'

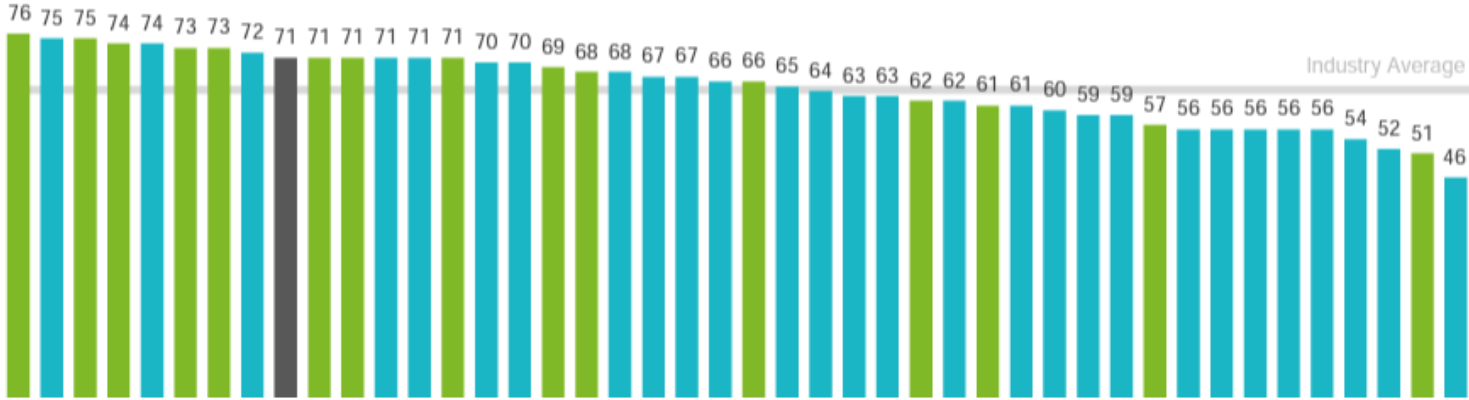
- Shire of Dardanup
- Metropolitan Councils
- Regional Councils



The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 71 out of 100, 6 index points above the industry average.

Overall Performance Index Score
average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils



Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Council Plan Initiatives

	Total Initiatives	On Track & Completed		On Budget	
Leadership	11	11	100%	10	91%
Environment	4	4	100%	3	75%
Community	10	10	100%	10	100%
Prosperity	5	5	100%	5	100%
Amenity	18	15	83%	17	94%
Total	48	45	92%	45	94%

Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Capital Works Schedules

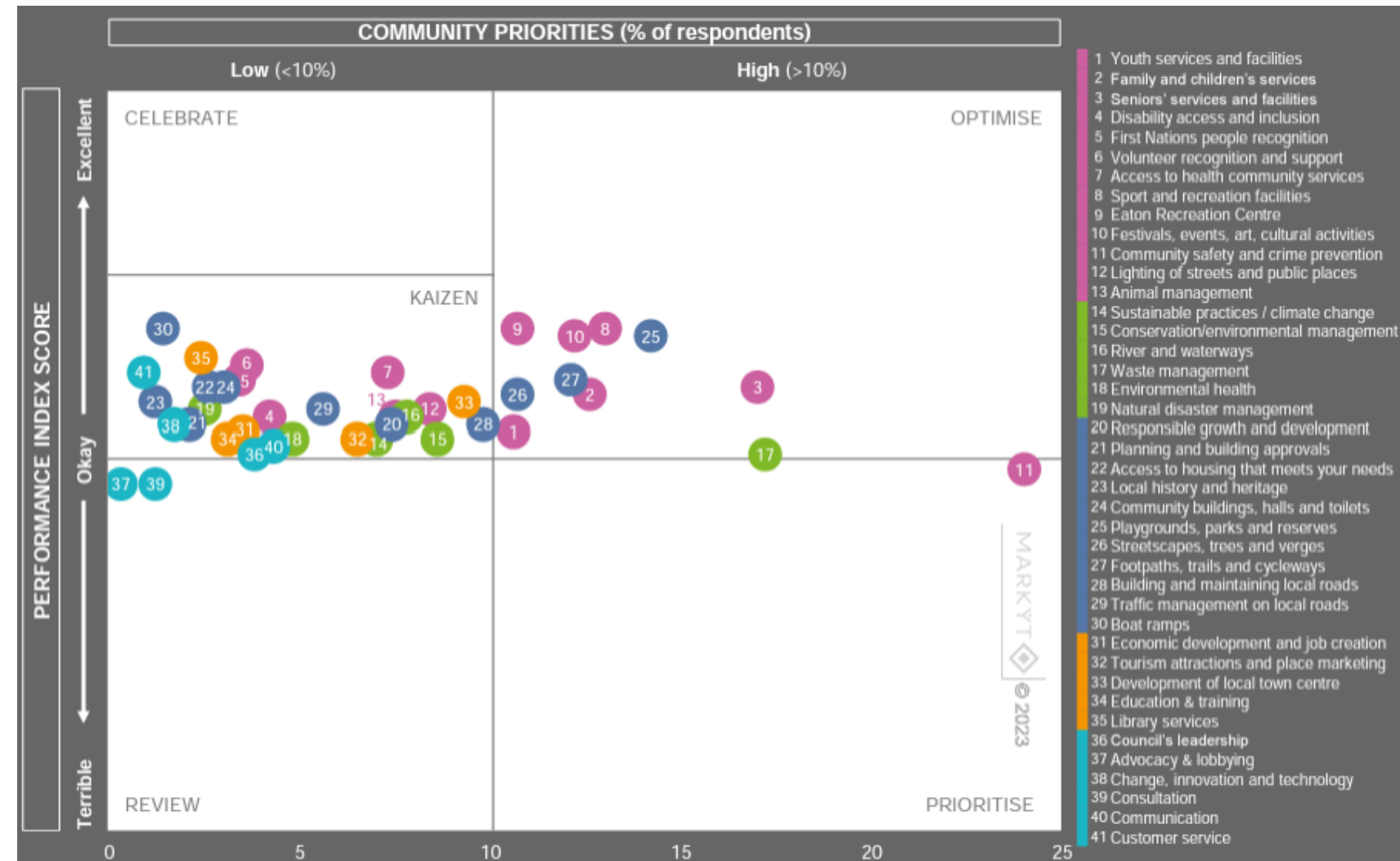
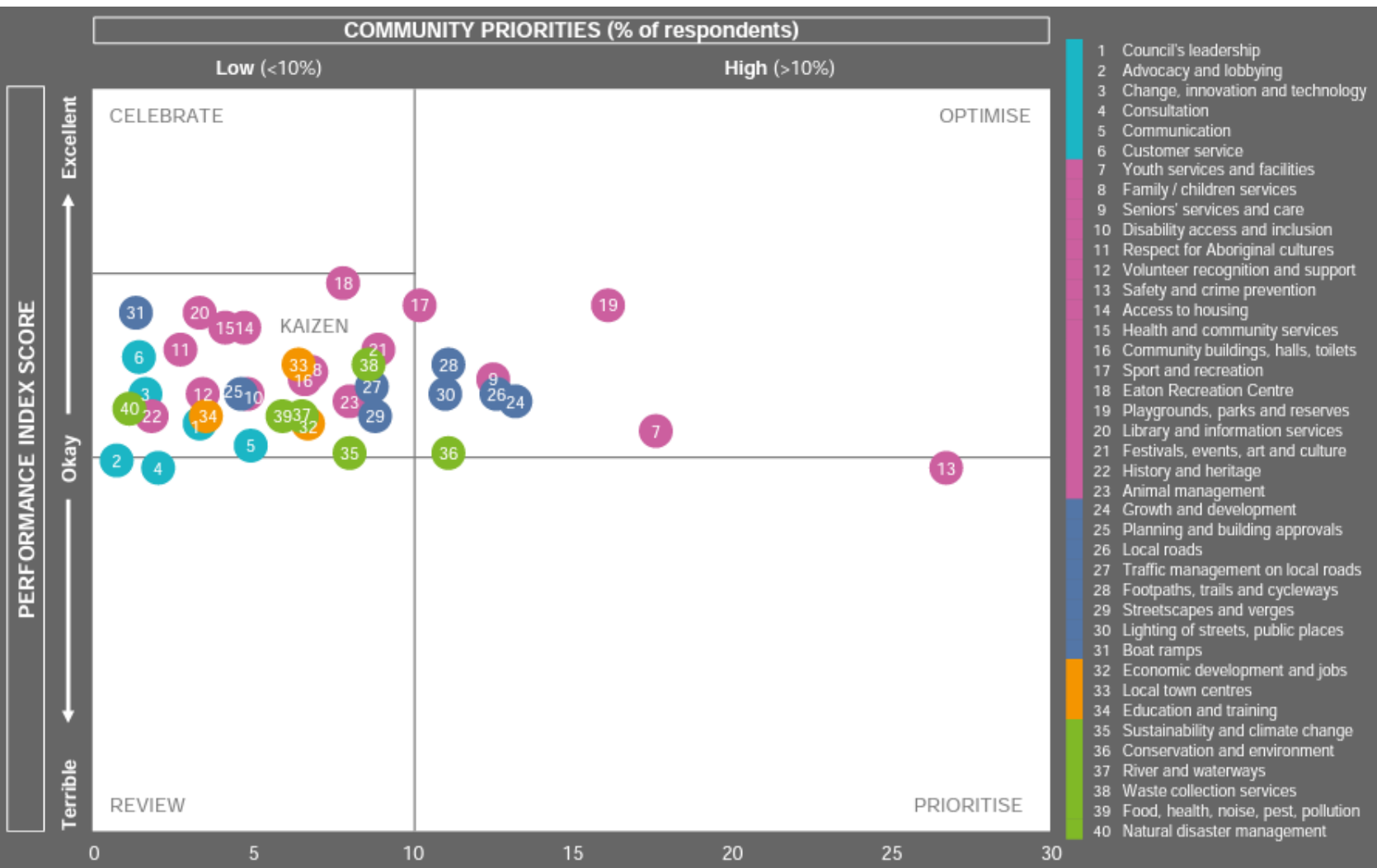
	Completed	Carry Forward	Total	On Track & Completed		On Budget	
Roads	9	2	11	9	82%	11	100%
Drainage	4	0	4	4	100%	4	100%
Bridges	4	1	5	4	80%	5	100%
Paths	3	2	5	3	60%	5	100%
Buildings	13	7	20	13	65%	18	90%
Parks	10	2	12	10	83%	10	83%
Other	1	0	1	1	100%	1	100%
Total	44	14	58	44	76%	54	93%

MARKYT Community Priorities

André Schönfeldt – Chief Executive Officer











2021

2023



Adopted Council Plan

André Schönfeldt – Chief Executive Officer

					
ASPIRATION	 <p>Community</p> <p>We have a safe and vibrant community that is inclusive and welcoming for all ages and interests.</p>	 <p>Environment</p> <p>There is a healthy and balanced respect for the environment, while retaining our lifestyle values, community spirit and identity.</p>	 <p>Amenity</p> <p>Our facilities and infrastructure make the shire an attractive and desirable place to live, work and visit.</p>	 <p>Prosperity</p> <p>The shire has a vibrant, diversified economy built from our pillars of agriculture, forestry, manufacturing, mining and tourism.</p>	 <p>Leadership</p> <p>We have strong civic leadership supported by responsible and transparent corporate governance.</p>
OUTCOMES	<ol style="list-style-type: none"> 1. A safe community. 2. A healthy and active community. 3. Art and culture are valued and celebrated. 4. A compassionate and inclusive community. 	<ol style="list-style-type: none"> 5. The natural environment is managed responsibly for the benefit of current and future generations. 6. Shared responsibility for climate action. 7. A resilient community equipped to respond to natural disasters. 	<ol style="list-style-type: none"> 8. Liveable neighbourhoods with diverse and more affordable housing. 9. Vibrant, attractive and welcoming towns and community spaces. 10. It is safe and easy to move around the shire. 	<ol style="list-style-type: none"> 11. A self-sufficient, fast growing and diverse economy with high local employment. 12. A destination of choice for visitors. 	<ol style="list-style-type: none"> 13. The Shire's leadership group is valued and respected for being visionary, professional, equitable and accountable. 14. The community is well informed and highly engaged.

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

15 February 2023

Topic #1 - Requested copy of floor plan for new Library, Administration and Community Centre.

Outcome - A plan showing the Maker Place was provided. Updates on the new Library, administration and Community Centre are regularly posted to the news section of our website.

Date Completed - 17/05/2023

Topic #2 - Report of safety hazard created by 3 dead trees on Forrest Highway between Eaton Drive and Old Coast Road.

Outcome - Advocate notified the area is not maintained by the Shire of Dardanup and information referred to Main Roads WA with request for attention.

Date Completed - 21/04/2023

Topic #3 - Query regarding timing release of Eaton Place Plan for public comment and opportunity for Bunbury Repertory Club to provide input.

Outcome - Plan released for public comment and BRC completed a submission.

Date Completed - 17/05/2023

Topic #4 - Request for installation of recycling bins along Eaton Foreshore on Pratt Road and general waste bin at western end of pavilion/bbq area.

Outcome - Advocate contacted by Environment Officer via email noting suggestions and advising will be considered when park/infrastructure services are next reviewed.

Date Completed - 21/04/2023

Make-It Space

Cassandra Budge - Manager Community Development

135 sqm of Imagination, Design, Critical Thinking and Skill Development

- The MakerSpace movement is at its simplest a 'space' where people 'make' new things through innovation and design thinking.
- Our Shire of Dardanup Make-It Space forms part of a broader "makers" movement designed to be a programmable space for our Shire of Dardanup and wider South West Community.



3D Printing



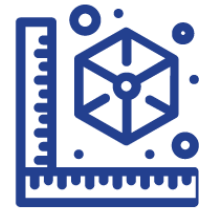
Facilitated Workshops, Mentors and Professional Demos



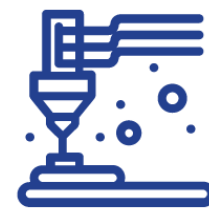
Media and Podcast Studio



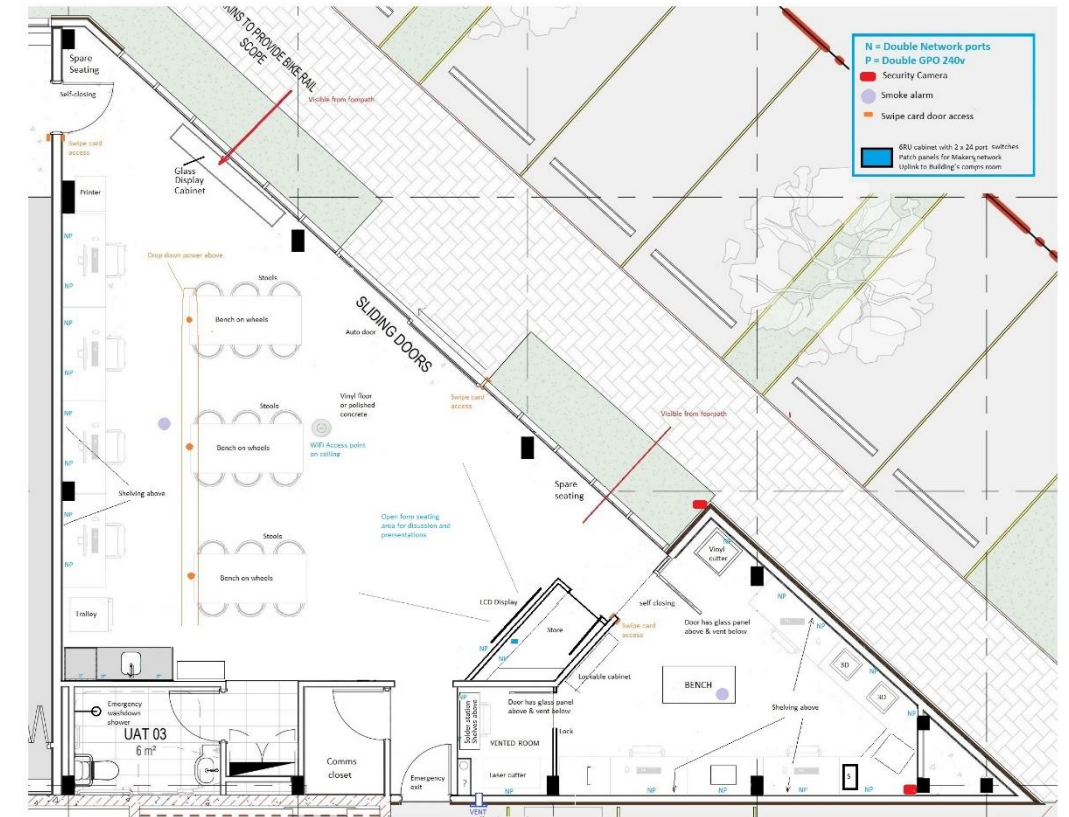
E-Sports and Gaming Design



CAD and design work areas



CNC laser cutter & engravers



Place and Community

Cassandra Budge - Manager Community Development

Community Grant

\$26,598.00

This figure is for all the levels of Community Grants

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Community Event Grant

\$10,000.00

This figure is for all the levels of Community Event Grants

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Regional Tourism Event Grant

\$35,000.00 (Fully allocated)

Personal Development Grant

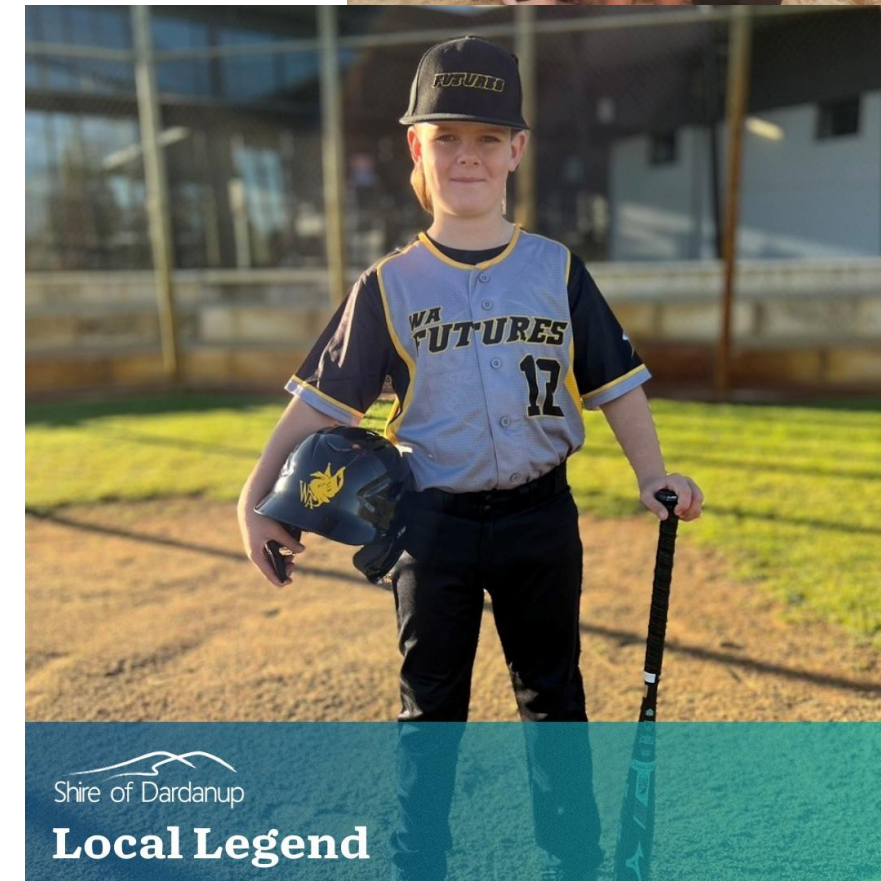
\$4,000.00

Place and Community recap

Cassandra Budge - Manager Community Development

Community Grants

- Grants closed 25 August 2023 with 8 applicants.
- These will be assessed by Council this month.
- There are three levels of grants available to our community up to \$5,000.
- Grants will re-open for Round 2 in February 2024.
- Personal Development Grants for our local legends have seen a great increase in applications. These grants help many locals helped on their way to participate in tournaments and competitions!
- Follow our Social media for more about our Local Legends.



2023 / 2024 Events

Tronox Spring Out – Sunday 22 October 2023

- Tronox Spring Out returns to celebrate National Children's Week!
- Relax, play and enjoy a range of FREE activities for young children and families!

Fuel to go and play – Summer in your park series

- The Fuel to go and play – Summer in Your Park Series will return this year with free family friendly events at your local parks in Burekup, Eaton and Dardanup from December to February.
- The full calendar of events will be available in September!



Libraries

The Eaton Library will be co-located in the new Library, Administration and Community Building from March 2024!

- eLibrary resources available:
 - Average of 600 e-resource downloads per month
 - Hoopla, Libby and BorrowBox available to members.
- Library outreach – 30 to 40 deliveries per month (Shire).
- Little Jigglers and Tiny Wigglers - Weekly Sessions (Fortnightly Little Jigglers in Burekup).
- Lego Club – Tuesdays from 3:30pm at Eaton!
- Poetry Chapbook – The First community Poetry Book is on its way to publication! This will be available to check out at our Libraries by the end of the year!
- Other Programs and Special Events include:

How to use your Mobile Phone, Tech 20, Discover your family history, Author Talks, Children's Book Week, School Holiday Events and more!



Place and Community recap

More to come this year:

- YouthFest 2023
- Bush Adventure Camp Program
- Youth Life Hacks
- School Holiday Programs (Learn to Fish, Youth Challenges)
- Poppy Project 2023
- Auslan Choir – Award Winning, 8 Week Program
- Games for Seniors Events - Mahjong and Cribbage
- Chair Yoga
- Sustainable Living Workshops
- Citizen of the Year Awards and Events
- Club Development – Workshops to help clubs strategize and plan
- Round 2 of Community Grants



Shire Reconciliation Action Plan

Council has endorsed the PACE Team to work with Reconciliation Australia and Local Traditional Owners to develop a Shire Reconciliation Action Plan.

A RAP is a framework that uses a holistic approach to create meaningful relationships, respect and understanding and promote sustainable opportunities with the local Aboriginal communities.



Public Art

A piece of public art design by talented artist Emily Jackson inspired by the Dardy Party and Centenary will be installed at Carramar Park to celebrate Dardanup Town Turning 100 in May 2023!

Update on major Building Maintenance and Projects

Joy Welshman - Manager Operations

Eaton CWA

Roof replacement is scheduled for end September 2023. The works will include removing the existing asbestos roof and replacing with new colourbond roof sheeting, gutters, downpipes as well as colourbond barge, flashings and ridge capping's.



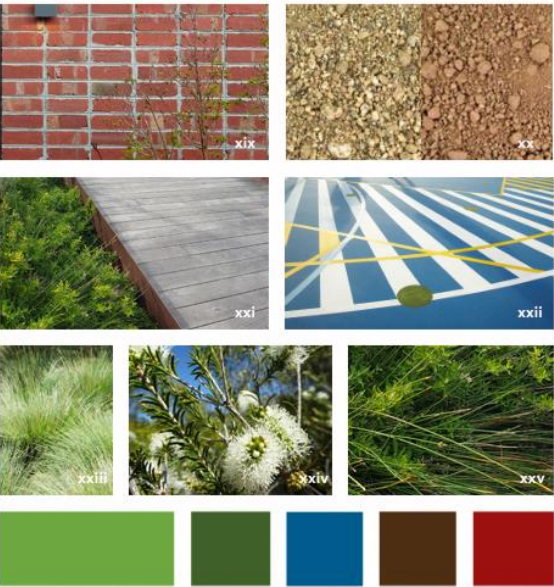
Outcome of Place Plans and how this relates to the Community Facilities Plans

Suzanne Occhipinti - Strategic Planning Officer



Sub-precinct 1 place palette

The place palette should be considered in general urban design of the place, e.g. landscaping, footpaths, amenities and public art, etc.



Possible timeframes for implementation:

Completed Projects
Current financial year (Year 1)
Short term - between 2-4 years (Years 2 to 4)
Medium term - between 5-10 years (Years 5 to 10)
Future Opportunities - including those identified in Eaton Place Plan
Projects by an external authority or group which relate to community facility provision

The prioritisation of improvements should be informed by the Eaton Place Plan (endorsed in 2023). All proposed and possible future improvements are subject to feasibility, approval and funding.

Outcome of Place Plans and how this relates to the Community Facilities Plans continued

Suzanne Occhipinti - Strategic Planning Officer



6	New Eaton Oval Clubrooms, Pratt Road
23b	Eaton Foreshore - New bore - installation and connection
F	Landscape the residual triangle on the corner of Pratt Road and Ennis Street for additional water sensitive landscaping and possibly community garden beds.
G	Upgrade the irrigation.
H	Investigate a new bore or filter to lower iron content.
7	Eaton Hall (Theatre) - New building
C	Extend Eaton Hall with sympathetic glazing and timber which are lightweight. Link to a new amenity building shared with the tennis club. Lightweight, natural materials will support the Shire's sustainable direction statement and local supply chain. Provide new toilets, a bar and storage. Improve and activate the theatre with a revamp and wine bar for evening events. Activate the days with the proposed clubrooms to the west.

Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Completed Projects 2022-2023:

- Eaton Recreation Centre – Stage 1 Refurbishments
- Glen Huon Softball - Sports lighting
- East Millbridge Playground (Karrak Park)
- Hands Creek – Erosion Control
- Eaton Bowling Club – Art wall mural
- Glen Huon Boulevard Tree Replacement



Bunbury and District Softball - Sports Lighting



Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Current Projects 2023-2024:

- Eaton Administration Centre and Library – new building \$13,001,536
- Eaton Recreation Centre – Stage 2 Upgrade \$300,000
- R&J Fishwick Pavilion \$1,473,287
- Eaton Foreshore – New Bore \$527,500
- Eaton Recreation Centre – New planting
- Eaton Drive Islands and Verges – Upgrade and Renewal \$47,475
- Eaton Bowling Club Car Parks \$465,163
- Signalised Intersection at Glen Huon Boulevard – Design \$100,000
- CWA Hall – Eaton – Roof Replacement \$45,971
- Council Drive Streetscaping \$150,000
- Glen Huon Oval Football Ticket Fence reinstatement \$105,500
- Crampton Avenue Commercial Hub – Pathway Renewal \$51,500
- Millars Creek Pathway – Renewal \$50,000
- Collie River Fishing Platform Repairs \$40,000

Current Projects

Eaton Administration Centre and Library



Current Projects

R&J Fishwick Pavilion



Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 2-4 (Yellow):

- Pratt Road streetscaping
- Watson Reserve – Pratt Road footbridge renewal
- Cudliss Street – new pathway from Hands Ave to Ann St
- Millars Creek Pathway – Renewal (ongoing)
- Hale Street – resurfacing
- Gascoyne Circle play area – minor new equipment
- Eaton Recreation Centre renewal works
- Malabor Retreat new pathway from Millard St to Lofthouse Park
- Eaton Foreshore Bore – Installation and connection
- Karrak Park – kick around area reticulation
- Chamberlain Grove new pathway from Illawarra Dr to end
- Glen Huon Oval – Water Iron Filtration System & Storage Tanks
- Eaton Drive / Hamilton Road intersection modifications
- Left-out treatment at Ann Street
- Eaton Family Centre buildings renewal works

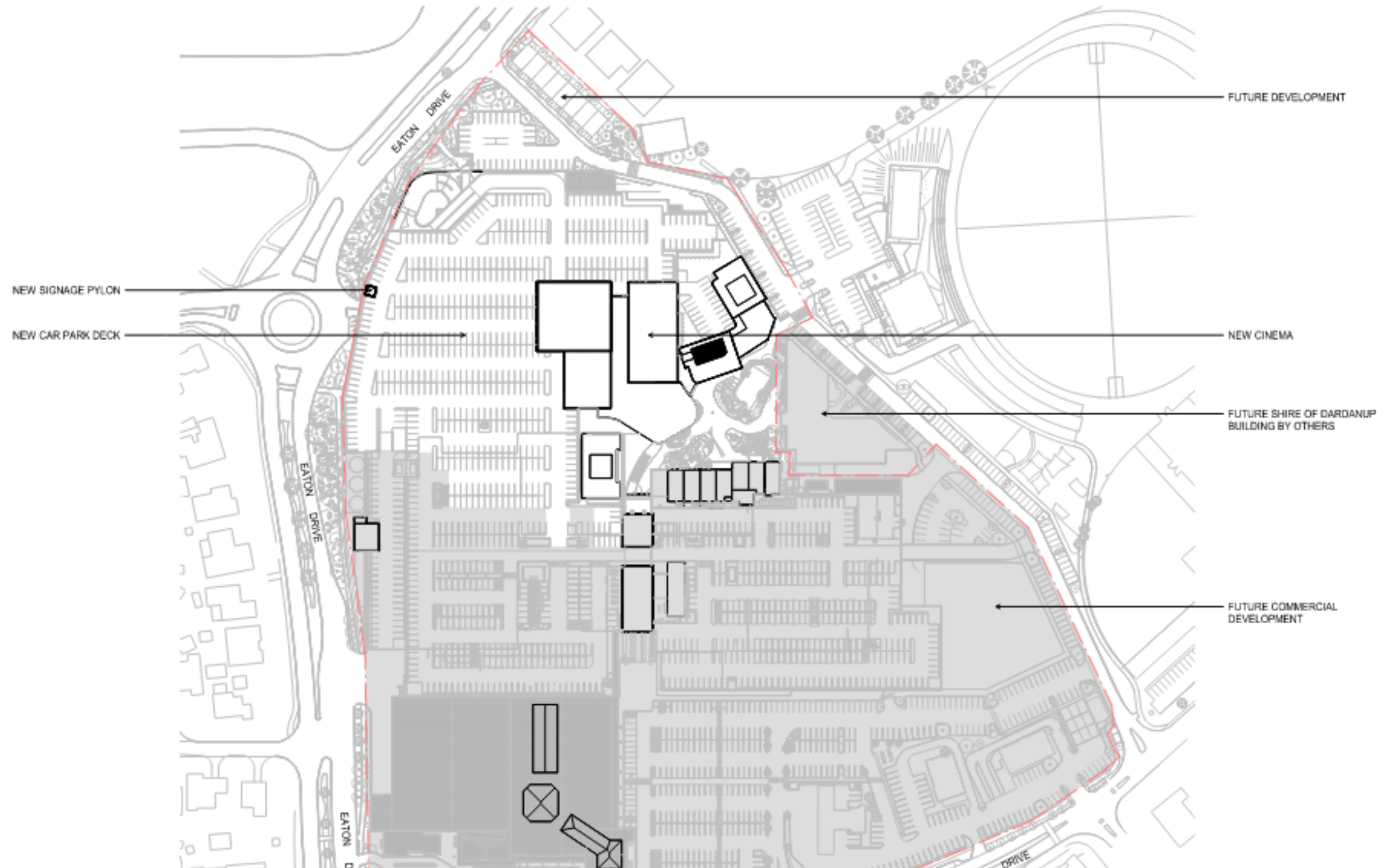
Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 5-10 (Orange):

- Duck Pond Reserve Signage and Seating
- Eaton Recreation Centre renewal works
- Cudliss St – new pathway from Ann St to Bobbin St
- Ennis St – new pathway from Hamilton Rd to Graham St
- Lofthouse Ave – new pathway from Montgomery Dr to Crampton Av
- Berkeley Park – various items including play equipment
- Hunter Park – various items including play equipment
- Fuchsia Gardens – new pathway from Millard St to Lofthouse Park
- Eaton Family Centre – buildings renewal works
- Lusitano Park – various items including play equipment
- Leake Street – new pathway along Pratt Rd Foreshore
- Sindhi Park – various items including play equipment
- Eaton Family Centre – various items including play equipment
- Foster St – new pathway from Eagle Cres to Hamilton Rd
- Pratt Rd – new pathway from Hands Av to Foster St
- Cottonwood Gardens – new pathway from Pecan Lane to Millard St

Proposed Eaton Fair Expansion



Proposed Eaton Fair Expansion





Concepts to be workshopped



Proposed Intersection Changes – Concepts

Eaton Drive / Glen Huon Boulevard – Traffic Signals



Proposed Intersection Changes – Concepts

Hamilton Road / Ann Street – Left Out Only

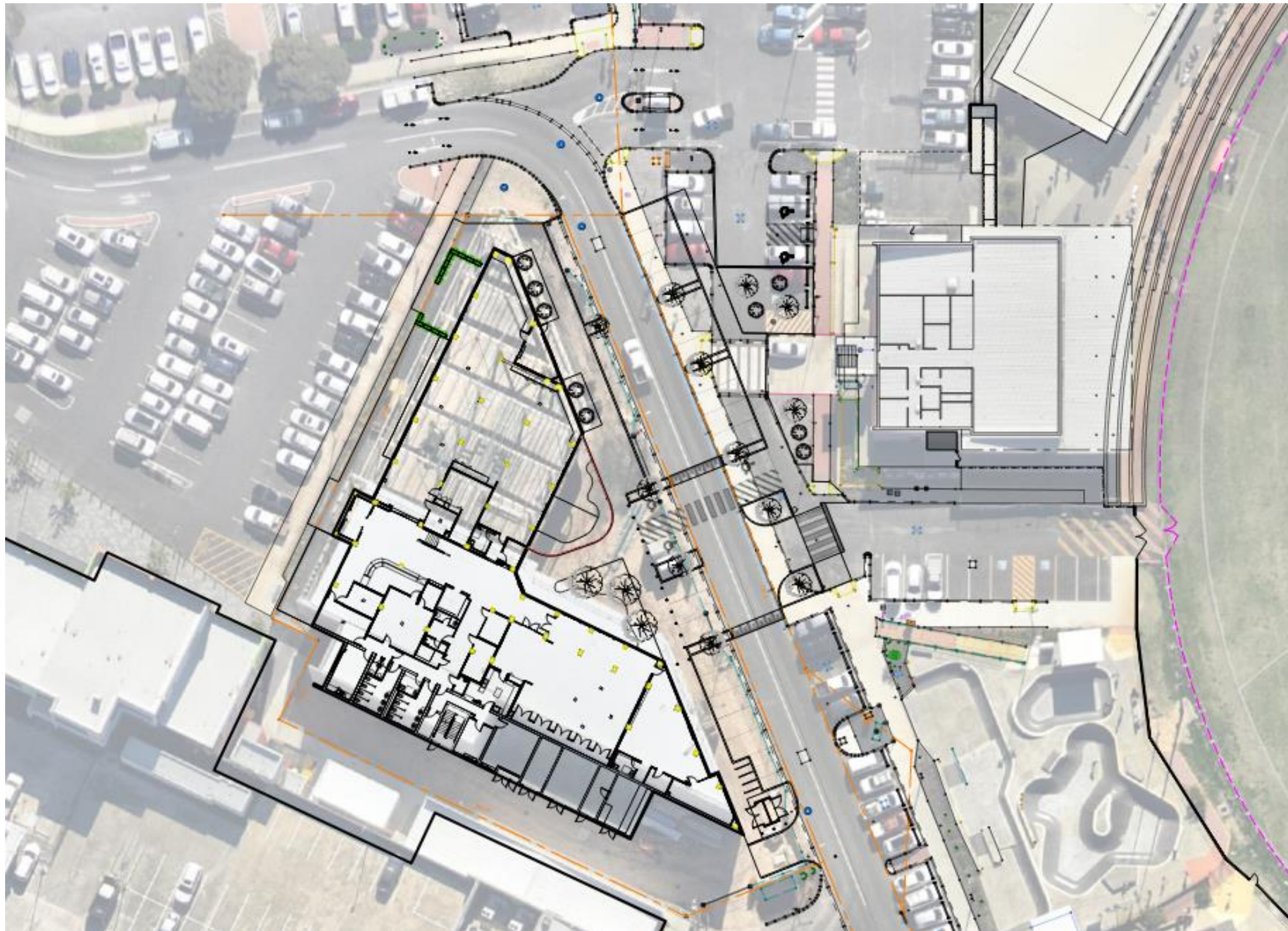


Proposed Intersection Changes – Concepts

Eaton Drive / Cudliss Street – New. Watson Street – Cul-de-sac



New Administration / Library Building and Parking Area





Round Table Discussion – 30 Minutes

Thank you for coming!