



Welcome

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people.

In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging.

The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.



Disclosures of Interests

André Schönfeldt – Chief Executive Officer

Direct financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for the person.

Indirect financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for a person with whom you have a financial relationship.

Proximity interest

You (or a person with whom you are closely associated) have a proximity interest in any matter that concerns:

- a proposed change to a planning scheme affecting land that adjoins the person's land;
- a proposed change to the zoning or use of land that adjoins the person's land; or
- a proposed development of land that adjoins the person's land (development refers to the development, maintenance or management of the land or of services or facilities on the land).

Impartiality interest

An interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

Community Satisfaction Survey Result

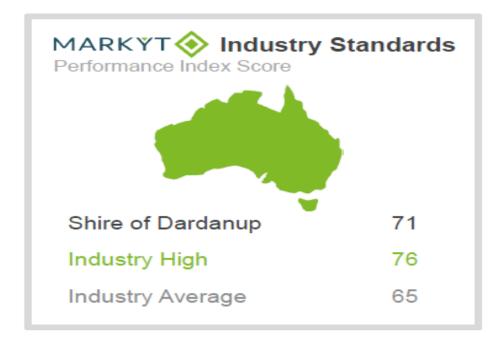
André Schönfeldt – Chief Executive Officer

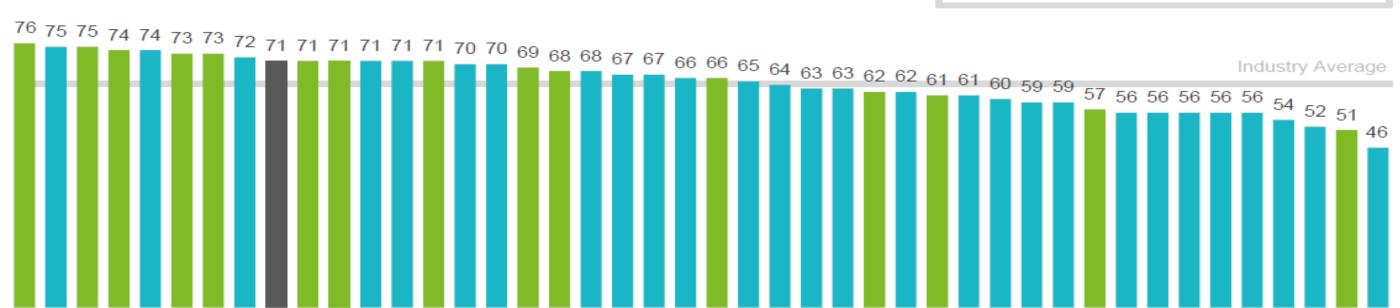
The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 71 out of 100, 6 index points above the industry average.

Overall Performance Index Score

average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils







Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Council Plan Initiatives

	Total Initiatives	On Track & Completed		On Budget		
Leadership	11	11	100%	10	91%	
Environment	4	4	100%	3	75%	
Community	10	10	100%	10	100%	
Prosperity	5	5	100%	5	100%	
Amenity	18	15	83%	17	94%	
Total	48	45	92%	45	94%	



Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

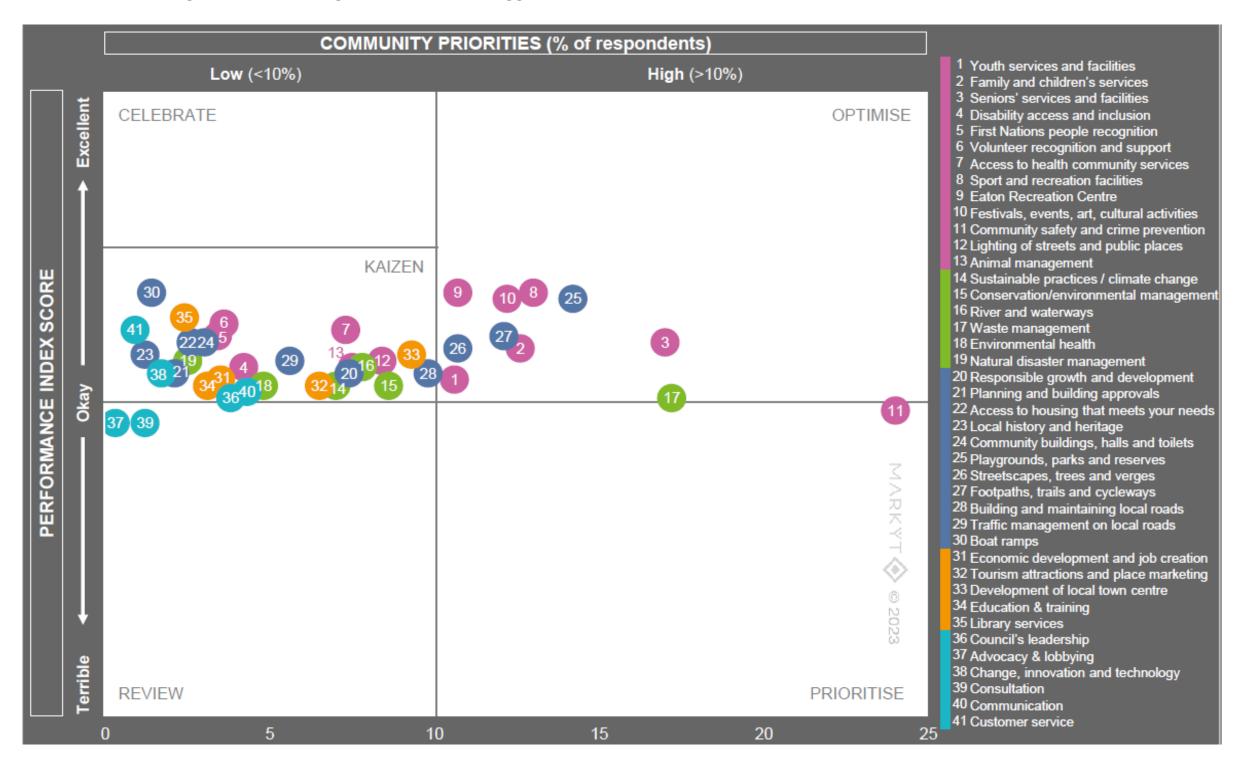
Capital Works Schedules

	Completed	Carry Forward	Total	On Track & Completed		On Budget	
Roads	9	2	11	9	82%	11	100%
Drainage	4	0	4	4	100%	4	100%
Bridges	4	1	5	4	80%	5	100%
Paths	3	2	5	3	60%	5	100%
Buildings	13	7	20	13	65%	18	90%
Parks	10	2	12	10	83%	10	83%
Other	1	0	1	1	100%	1	100%
Total	44	14	58	44	76%	54	93%



Community Priorities

André Schönfeldt – Chief Executive Officer





Adopted Council Plan

André Schönfeldt – Chief Executive Officer

	200	The state of the s		and	
Z	Community	Environment	Amenity	Prosperity	Leadership
ASPIRATION	We have a safe and vibrant community that is inclusive and welcoming for all ages and interests.	There is a healthy and balanced respect for the environment, while retaining our lifestyle values, community spirit and identity.	Our facilities and infrastructure make the shire an attractive and desirable place to live, work and visit.	The shire has a vibrant, diversified economy built from our pillars of agriculture, forestry, manufacturing, mining and tourism.	We have strong civic leadership supported by responsible and transparent corporate governance.
OUTCOMES	A safe community. A healthy and active community. Art and culture are valued and celebrated. A compassionate and inclusive community.	 5. The natural environment is managed responsibly for the benefit of current and future generations. 6. Shared responsibility for climate action. 7. A resilient community equipped to respond to natural disasters. 	8. Liveable neighbourhoods with diverse and more affordable housing. 9. Vibrant, attractive and welcoming towns and community spaces. 10. It is safe and easy to move around the shire.	A self-sufficient, fast growing and diverse economy with high local employment. A destination of choice for visitors.	13. The Shire's leadership group is valued and respected for being visionary, professional, equitable and accountable. 14. The community is well informed and highly engaged.



Theo Naudé - Director Infrastructure

14 February 2023

Topic #1 - Report of ongoing repairs to Panizza Road sewer mainline having community impact and request for Shire of Dardanup to contact WaterCorp.

Outcome - Water Corp responsible to maintain and repair their assets.

Date Completed - 27/02/2023

Topic #2 - Query regarding purpose of concrete structures on Brett Place.

Outcome - Advocate contacted via email explaining structures are to be removed.

Date Completed - 17/02/2023

Topic #3 - Request for 90km per hour limit moved to south of Garvey Road.

Outcome - Speed limits are set by the Commissioner of Main Roads Western Australia.

Date Completed - 17/02/2023

Topic #4 - Second request for extension of speed limit Boyanup-Picton Road, Garvey Road.

Outcome - Speed limits are set by the Commissioner of Main Roads Western Australia.

Date Completed - 17/02/2023



Theo Naudé - Director Infrastructure

Topic #5 - Request for input by Dardanup Advisory Group on selection of seating at Carramar Park extension.

Outcome - Suggestions and feedback noted.

Date Completed - In progress

Topic #6 - Request for lighting to fire truck bay at Waterloo Volunteer Bushfire Brigade Station plus installation of master switch to avoid need to enter in darkness to turn on lights.

Outcome - Electrician engaged to rectify.

Date Completed - 23/05/2023

Topic #7 - Request for installation of crossover at Waterloo Volunteer Bushfire Brigade Station.

Outcome - Ideas being investigated in conjunction with concept design for fire brigade expansion.

Date Completed - In progress.

Topic #8 - Request to install islands at the intersection of O'Connor Road and Dowdell Link to deter dangerous driving.

Outcome - Site visit carried out and approach not recommended as unlikely

to increase safety.

Date Completed - 13/04/2023



Theo Naudé - Director Infrastructure

Topic #9 - Suggestion for fire brigade end of season event for all Shire Brigades with medal presentations.

Outcome - No further action — Brigade(s) have self-organised these events.

Date Completed - 13/04/2023

Topic #10 - Dardanup Heritage Collective requests allocation of space in Dardanup Shire Office.

Outcome - Granted.

Date Completed - 10/03/2023

Topic #11 - Request to remove Wattle trees on road verges.

Outcome - Contacted by Principal Parks and Environment Supervisor with explanation of need to retain trees for environmental benefits.

Date Completed - Ongoing as needed

Topic #12 - Request to trim trees overhanging footpaths.

Outcome - Action completed by works crew.

Date Completed - 03/05/2023



Theo Naudé - Director Infrastructure

Topic #13 - Report of trucks hitting island on Ferguson Road and a dip in the road.

Outcome - Manager Infrastructure, Planning and Design contacted Main Roads WA for comment and request for line marking around island.

Date Completed - In progress.

Topic #14 - Report of RVs parking in Ferguson Hall carpark and request for signage here and at new Information Bay/Toilet Stop.

Outcome - Patrolled regularly and will monitor.

Date Completed - 20/02/2023

Topic #15 - Suggestions on future events and activities for Seniors.

Outcome - Manager Community Development contacted advocate to discuss.

Date Completed - 07/03/2023

Topic #16 - Enquiry regarding capture or relocation of Phascogale.

Outcome - Advocate contacted by Environment Officer to discuss.

Date completed - 20/03/2023

Topic #17 - Request for extension to Sandpit Road to be bushfire access only and gated.

Outcome - Advocate contacted by Principal Planning Officer via email to advise the

road will remain public access as outlined in the associated Structure Plan.

Date Completed - 14/03/2023



Place and Community

Cassandra Budge - Manager Community Development

Community Grant

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Community Event Grant

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Regional Tourism Event Grant

Personal Development Grant

\$26,598.00

This figure is for all the levels of Community Grants

\$10,000.00

This figure is for all the levels of Community Event Grants

\$35,000.00 (Fully allocated)

\$4,000.00



Place and Community recap

Cassandra Budge - Manager Community Development

Community Grants

- Grants closed 25 August 2023 with 8 applicants.
- These will be assessed by Council this month.
- There are three levels of grants available to our community up to \$5,000.
- Grants will re-open for Round 2 in February 2024.
- Personal Development Grants for our local legends have seen a great increase in applications. These grants help many locals helped on their way to participate in tournaments and competitions!
- Follow our Social media for more about our Local Legends.





2023 / 2024 Events

Tronox Spring Out – Sunday 22 October 2023

- Tronox Spring Out returns to celebrate National Children's Week!
- Relax, play and enjoy a range of FREE activities for young children and families!

Fuel to go and play – Summer in your park series

- The Fuel to go and play Summer in Your Park Series will return this year with free family friendly events at your local parks in Burekup, Eaton and Dardanup from December 2023 to February 2024.
- The full calendar of events will be available in September 2023!





Libraries

The Eaton Library will be co-located in the new Library, Administration and Community Building from March 2024!

- eLibrary resources available:
 - > Average of 600 e-resource downloads per month.
 - ➤ Hoopla, Libby and BorrowBox available to members.
- Library outreach 30 to 40 deliveries per month (Shire).
- Little Jigglers and Tiny Wigglers Weekly Sessions (Fortnightly Little Jigglers in Burekup).
- Lego Club Tuesdays from 3:30pm at Eaton!
- Poetry Chapbook The First community Poetry Book is on its way to publication!
 This will be available to check out at our Libraries by the end of the year!
- Other Programs and Special Events include:

How to use your Mobile Phone, Tech 20, Discover your family history, Author Talks, Children's Book Week, School Holiday Events and more!





Place and Community recap

More to come this year:

- YouthFest 2023
- Bush Adventure Camp Program
- Youth Life Hacks
- School Holiday Programs (Learn to Fish, Youth Challenges)
- Poppy Project 2023
- Auslan Choir Award Winning, 8 Week Program
- Games for Seniors Events Mahjong and Cribbage
- Chair Yoga
- Sustainable Living Workshops
- Citizen of the Year Awards and Events
- Club Development Workshops to help clubs strategize and plan
- Round 2 of Community Grants





Shire Reconciliation Action Plan

Council has endorsed the PACE Team to work with Reconciliation Australia and Local Traditional Owners to develop a Shire Reconciliation Action Plan.

A RAP is a framework that uses a holistic approach to create meaningful relationships, respect and understanding and promote sustainable opportunities with the local Aboriginal communities.



Public Art

A piece of public art design by talented artist Emily Jackson inspired by the Dardy Party and Centenary will be installed at Carramar Park to celebrate Dardanup Town Turning 100 in May 2023!



Update on major Building Maintenance and Projects

Joy Welshman - Manager Operations

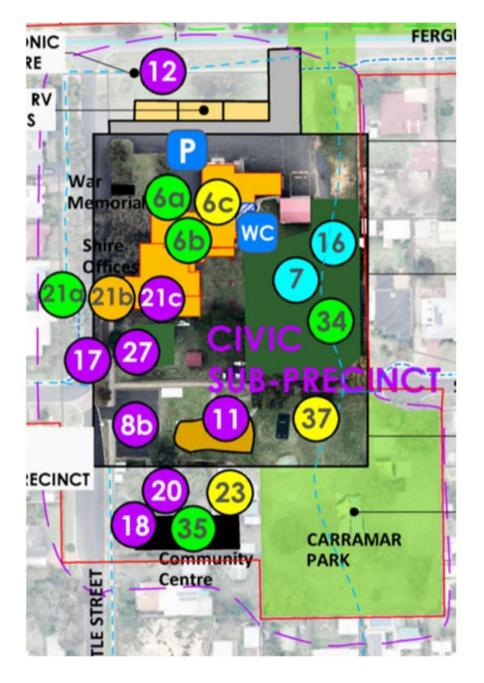
- Structural engineering reports were undertaken on the Dardanup Administration Centre, Dardanup Hall, Dardanup Community Centre and Wells Recreation Park Clubrooms. There was some structural defects identified in each of these buildings (both minor and major).
- As a result of this, a soil analysis and compaction report will be undertaken to enable a final report. This geotechnical investigation and final report are scheduled for September 2023.
- Restumping of Dardanup hall stage will follow after the contractors have reviewed the completed geotechnical reports.

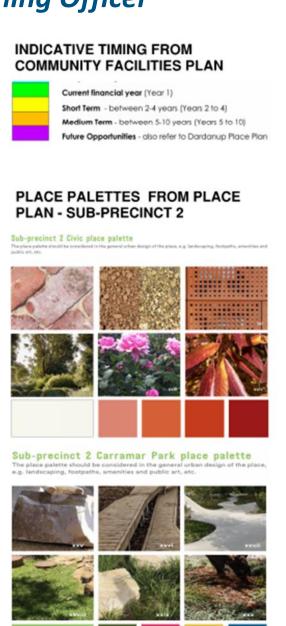


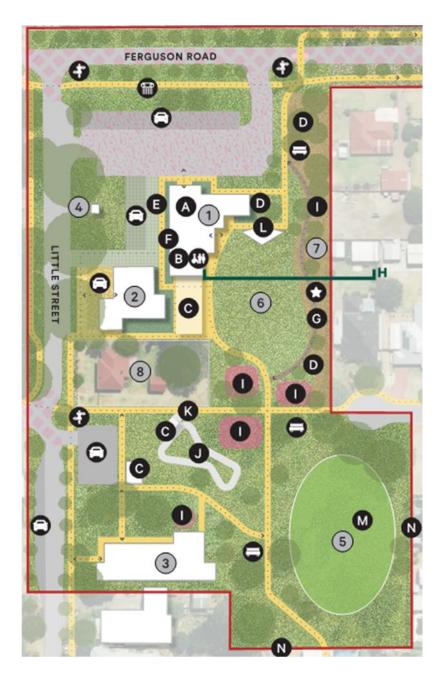


Outcome of Place Plans and how this relates to the Community Facilities Plans

Suzanne Occhipinti - Strategic Planning Officer



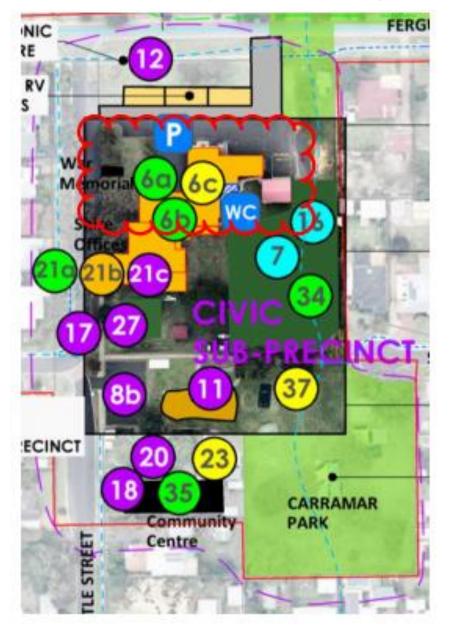


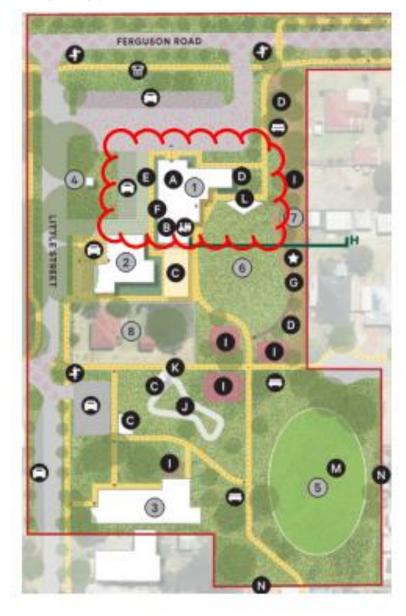




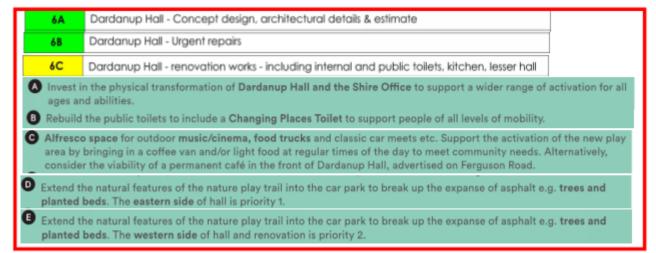
Outcome of Place Plans and how this relates to the Community Facilities Plans continued

Suzanne Occhipinti - Strategic Planning Officer





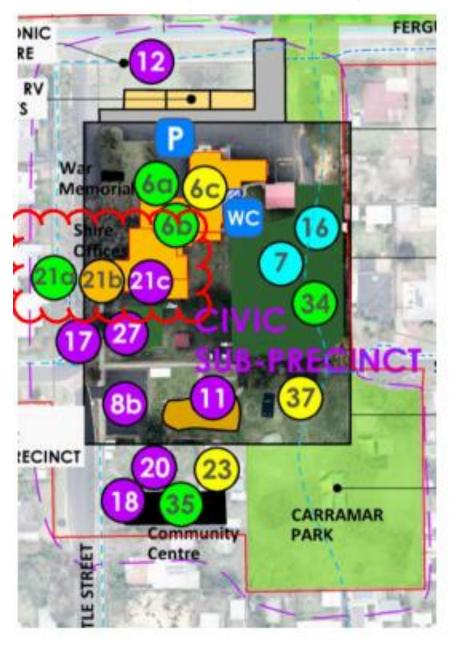


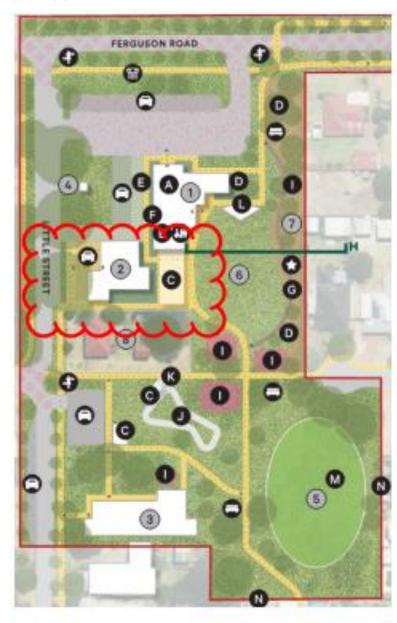




Outcome of Place Plans and how this relates to the Community Facilities Plans continued

Suzanne Occhipinti - Strategic Planning Officer





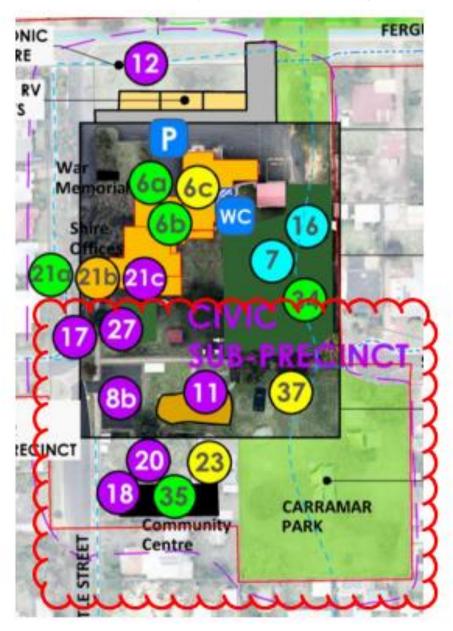


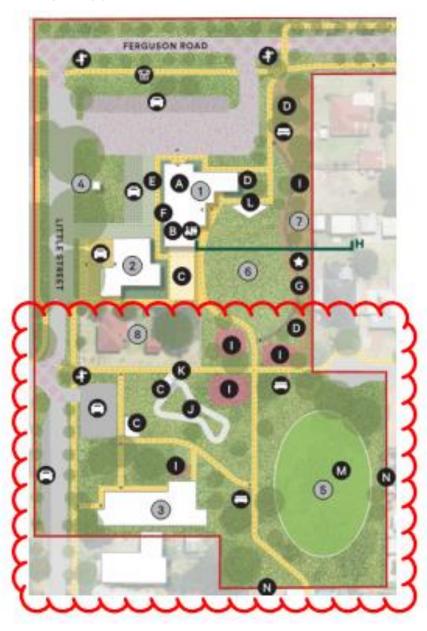




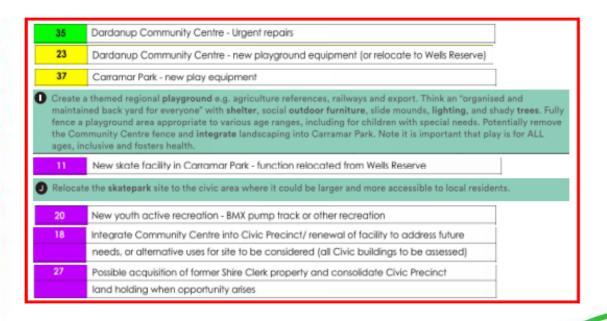
Outcome of Place Plans and how this relates to the Community Facilities Plans continued

Suzanne Occhipinti - Strategic Planning Officer









Shire of Dardanup

What will it look like

Suzanne Occhipinti - Strategic Planning Officer

F.A.C.T.S

- **FACILITIES** community facilities plan updated annually.
- **ACTIVITIES** event and activities updated annually, activation schedule.
- **CHARACTER** definition and broad design guidelines for streets and public spaces.
- **TECHNOLOGY** opportunities for smart technology.
- **SERVICES** Local Government and other utilities and other services.





Nathan Ryder - Manager Infrastructure Planning and Design

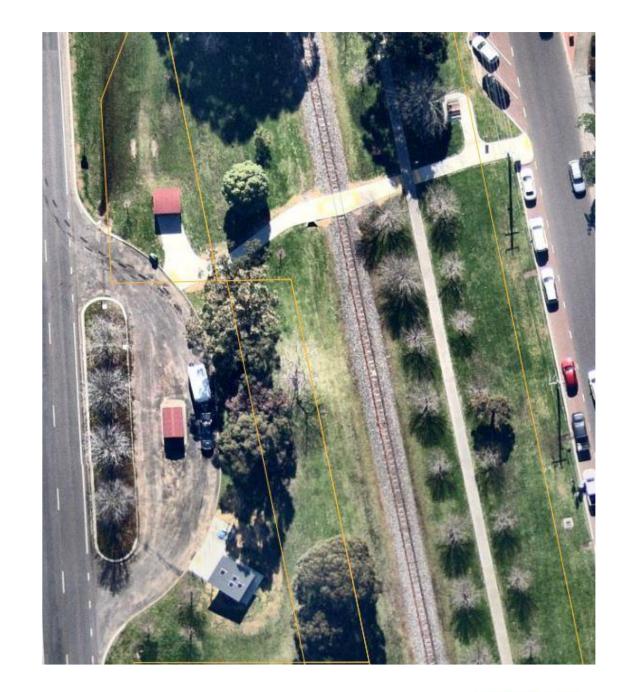
Completed Projects 2022-2023:

- New toilets and dump station Information bay on Boyanup Picton Road
- Wells Recreation New Change Rooms
- New Cricket Nets
- Landscaping of Civic Precinct stages 1 and 2 (old depot site)
- Sealing of Car Park Stage 1 (between VBFB and hardcourts)



Completed Projects 2022-2023

- New toilets and dump station Information Bay on Boyanup Picton Road.
- Pathway connection from Information Bay to Gazebo, Charlotte Street and Picnic Table.

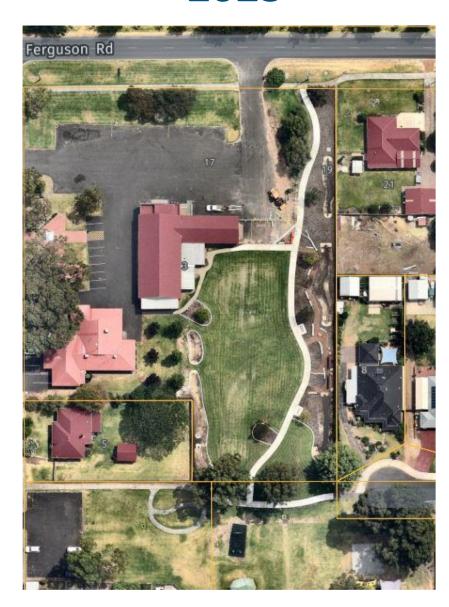




Completed Projects 2022-2023









Completed Projects 2022-2023

2021







Nathan Ryder - Manager Infrastructure Planning and Design

Current Projects 2023-2024:

- Ferguson Road SLK 0-0.27 road rehabilitation \$450,000
- Hayward Street School Bus Bay renewal \$73,850
- Brett Place Stormwater drainage re-routing \$50,430
- Charlotte St pathway renewal Hayward St to Doolan St \$26,304
- Dardanup Hall Concept design and architectural details and estimate \$30,000
- Dardanup Admin Building Concept design and architectural details and estimate \$30,000
- Wells Recreation Reserve Sporting Hardcourts Renewal \$273,409
- Wells Reserve Drinking fountain \$6,330
- Carramar Park Park bench and picnic set installation \$14,936
- Dardanup Hall Urgent repairs \$102,262
- Dardanup Community Centre Urgent repairs \$20,321
- Wells Reserve Clubrooms Urgent repairs \$22,353
- Dardanup Admin Building Urgent repairs \$30,000



Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 2-4 (Yellow):

- Dardanup Community Centre Playground Equipment
- Carramar Park Various items including play equipment
- Dardanup Hall Renovation works
- Wells Recreation Reserve Sporting Hardcourts Renewal \$273,409



Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 5-10 (Orange):

- Brett Place new pathway from Hayward Street
- Eustace Fowler Park Shelters and furniture
- Dardanup Admin Building Preservation / Renewal works





Concepts to be workshopped



Cassandra Budge - Manager Community Development

Community Consultation and Feedback – Carramar Park Picnic and Bench

Following community feedback, we have been scoping the requested picnic set and bench.

To build larger picnic settings we have to also install a new large concrete hardstand.

Unfortunately, it is not recommended to install Timber settings into this park – this is due to exceeding budget, ongoing maintenance issues and costs associated with the maintenance of timber structures in high use places.

We can install "Wood look" options or the aluminum options which will be minimum maintenance and hard waring.





Cassandra Budge - Manager Community Development

Example pictures of in budget options.





Option 1 - King Jumbo setting Aluminum is within budget and allow some additional funds for planting additional "Shade" trees as requested.



Cassandra Budge - Manager Community Development

Example pictures of in budget options.



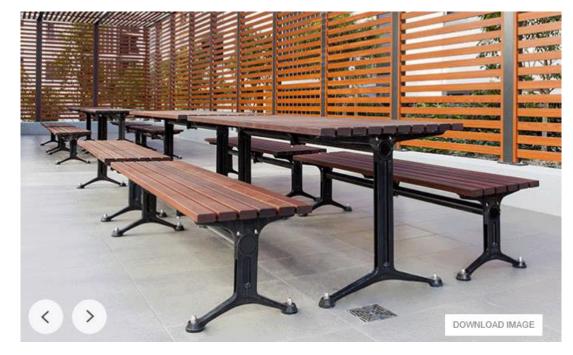
Option 2 – King Jumbo wood look (Same design picnic table as previous slide) However in wood look like above – Within Budget .



Cassandra Budge - Manager Community Development

Example pictures of in budget options.







Option 3 – Above is for 2 tables with 5 seats no back and one leg of table moved inward for mobile scooters/wheelchair access on one side.

Also includes a bench in the same wood-look or any powder coated colour from colour chart (at no additional cost). Has a back and armrests. – Budget Shortfall of \$4000.00.



Cassandra Budge - Manager Community Development

Community Consultation and Feedback – Carramar Park Picnic and Bench

Following community feedback, we have been scoping the requested picnic set and bench.

Discuss Options:

Option 1 - Do Nothing.

Option 2 - Deliver the scope as which is within the budget, seats 16-18 people and use balance of funds to install the furniture and two trees that would in future give shade for the seat and picnic bench in summer.

Option 3 - Deliver king jumbo as a wood-look aluminium seat, two trees and installation within the budget allocated.

Option 4 - Request additional funds from Council to install wood-look aluminium park bench and picnic table seating 14 - 18 people (shortfall excluding trees and installation) of \$3,578 on concrete hardstands.

Option 5 - Request additional funds from Council to install timber park bench and picnic table seating 14 - 18 people (Shortfall excluding trees and installation) of \$6,978 on concrete hardstands.





War Memorial Proposal

Cassandra Budge - Manager Community Development

War Memorial – Additional Memorial Request

Officers have received a request from the Dardanup Heritage Collective to submit a proposal to Council.

The Proposal is to construct an additional war service personnel memorial at Palmer Park in Dardanup.

The memorial will commemorate war service personnel who were born or enlisted in Dardanup, Paradise, Wellington Mills, Burekup, Waterloo or Ferguson or were known to be from Dardanup Shire and covers the following conflicts:

- World War I
- World War II
- Women who served in World War II
- Borneo
- Korea
- Vietnam

Whereas the main war memorial in Palmer Park commemorates those who gave their lives for their country, this one shows all those who were enlisted in the services during the above conflicts, including those who returned home and those who served on home soil.

Please refer to the DHC web site to view these lists: https://dardanupheritagecollective.org.au/storiesof-people/war-service-personnel/.



War Memorial Proposal

Cassandra Budge - Manager Community Development

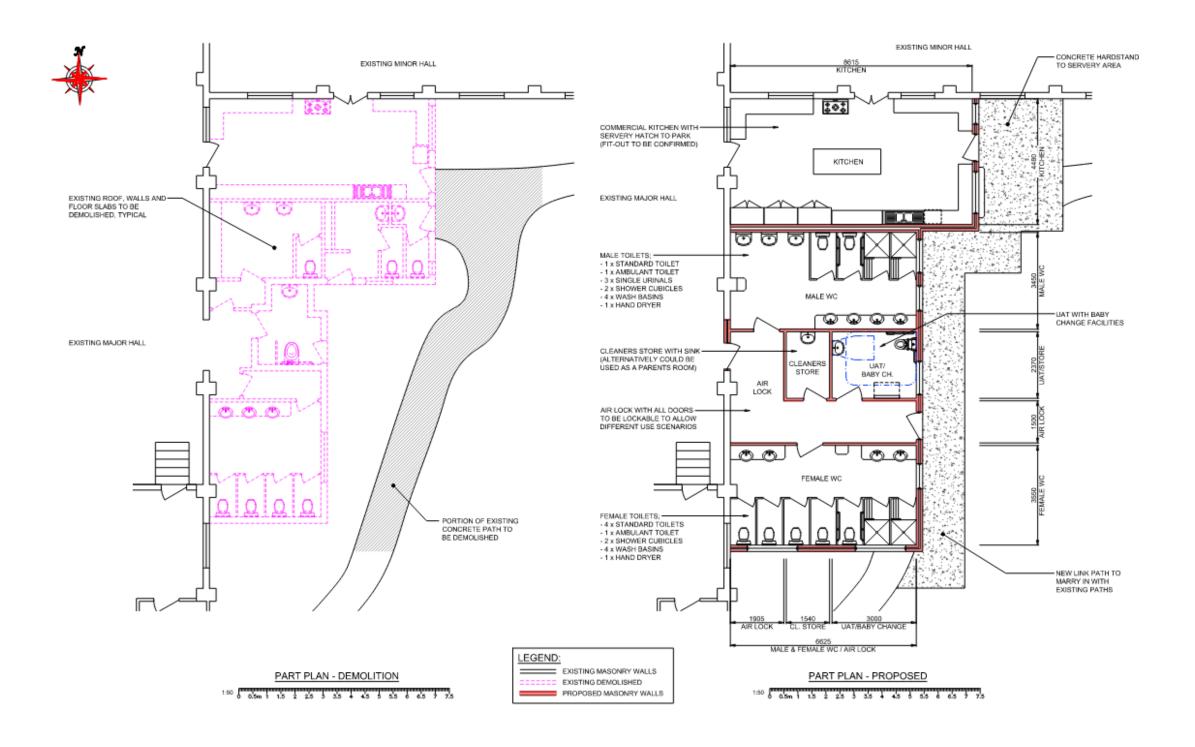
Example / Concept pictures. The cost of this installation will be covered by the DHC. Concept proposal will go to Council if there are no objections from Advisory Group. Officers have confirmed there I no issue with location in terms of disturbance to roots, ground infrastructure etc.





Dardanup Hall Concept Plan

Nathan Ryder - Manager Infrastructure Planning and Design







Thank you for coming!

