



Burekup Advisory Group

4 September 2023

Welcome

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people.

In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging.

The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

Disclosures of Interests

André Schönfeldt – Chief Executive Officer

Direct financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for the person.

Indirect financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for a person with whom you have a financial relationship.

Proximity interest

You (or a person with whom you are closely associated) have a proximity interest in any matter that concerns:

- a proposed change to a planning scheme affecting land that adjoins the person's land;
- a proposed change to the zoning or use of land that adjoins the person's land; or
- a proposed development of land that adjoins the person's land (development refers to the development, maintenance or management of the land or of services or facilities on the land).

Impartiality interest

An interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

MARKYT Community Scorecard results

André Schönfeldt – Chief Executive Officer

2021

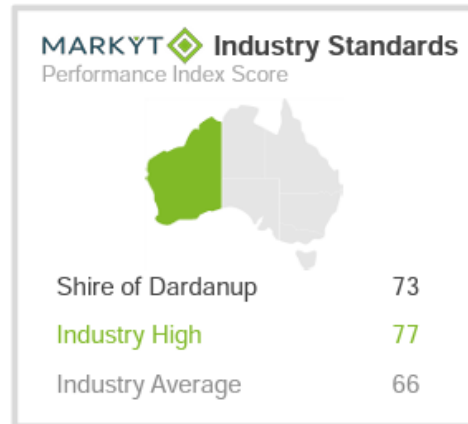
2023

The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 73 out of 100, 7 index points above the industry standard for Western Australia.

Overall Performance Index Score

average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils

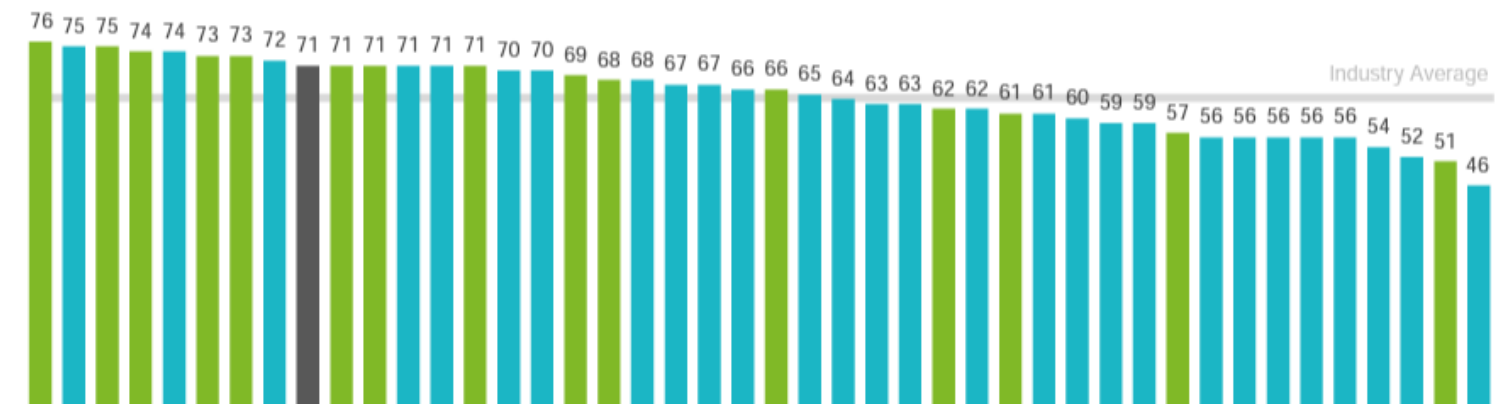
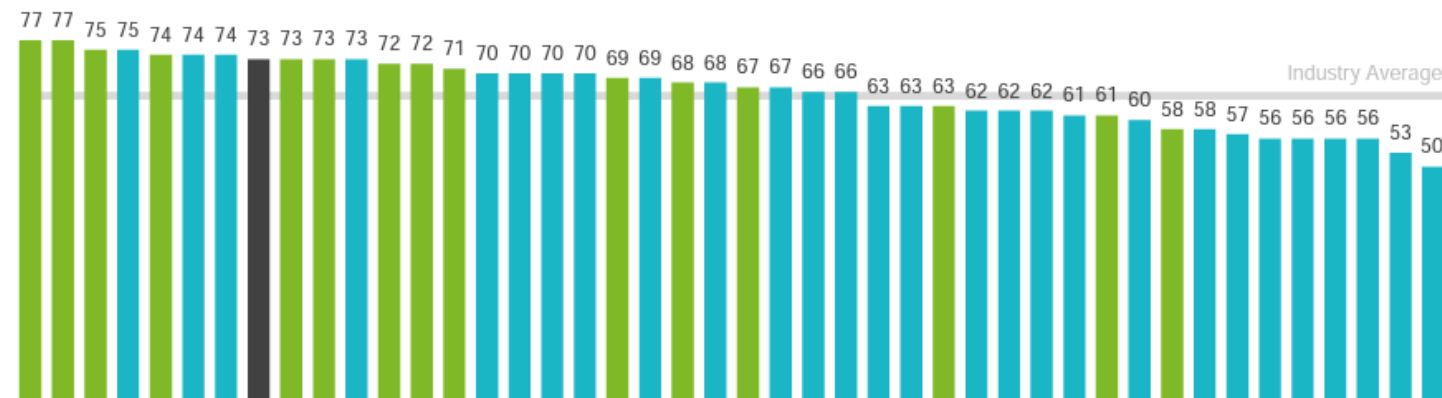


The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 71 out of 100, 6 index points above the industry average.

Overall Performance Index Score

average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils



Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Council Plan Initiatives

	Total Initiatives	On Track & Completed		On Budget	
Leadership	11	11	100%	10	91%
Environment	4	4	100%	3	75%
Community	10	10	100%	10	100%
Prosperity	5	5	100%	5	100%
Amenity	18	15	83%	17	94%
Total	48	45	92%	45	94%

Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Capital Works Schedules

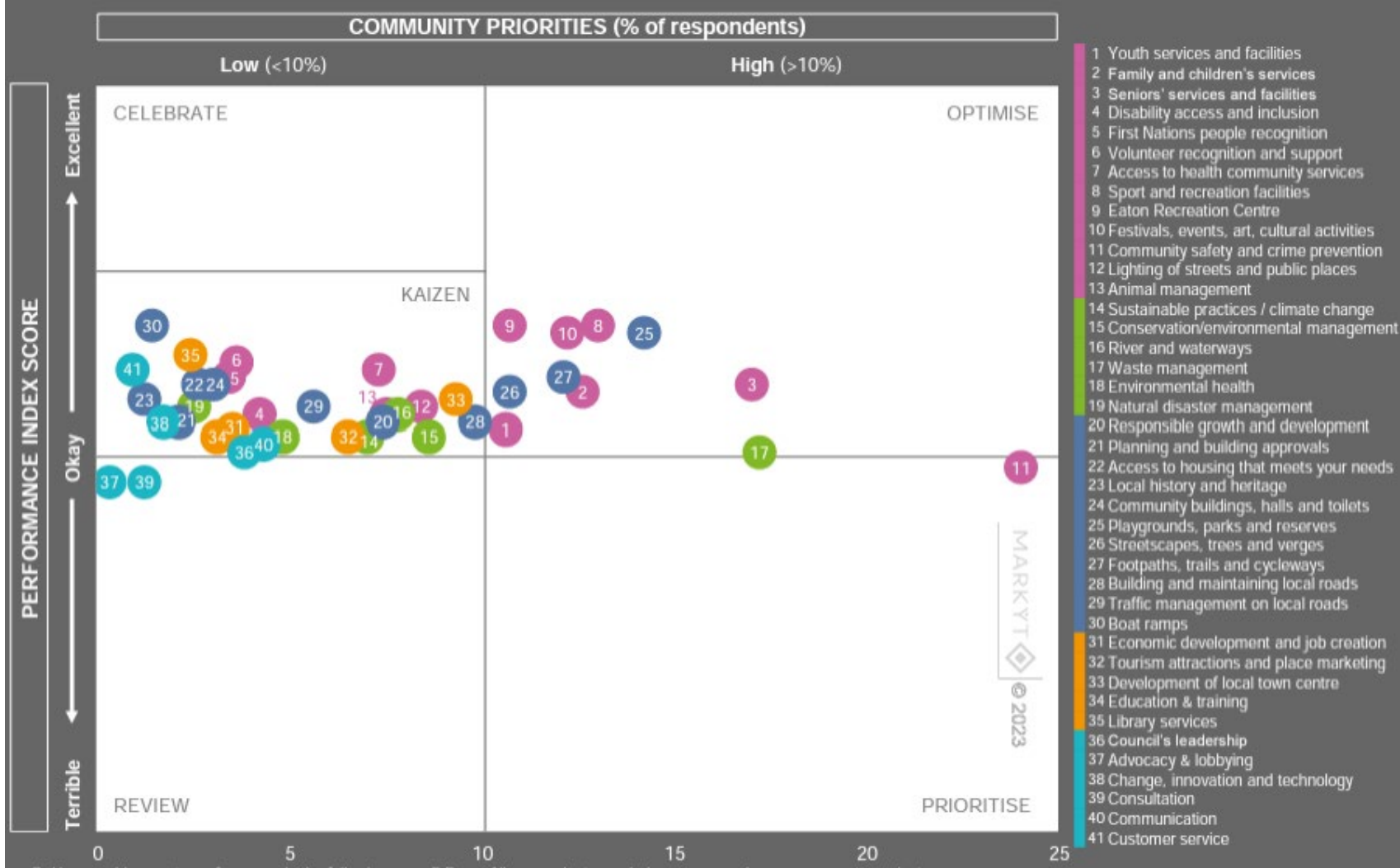
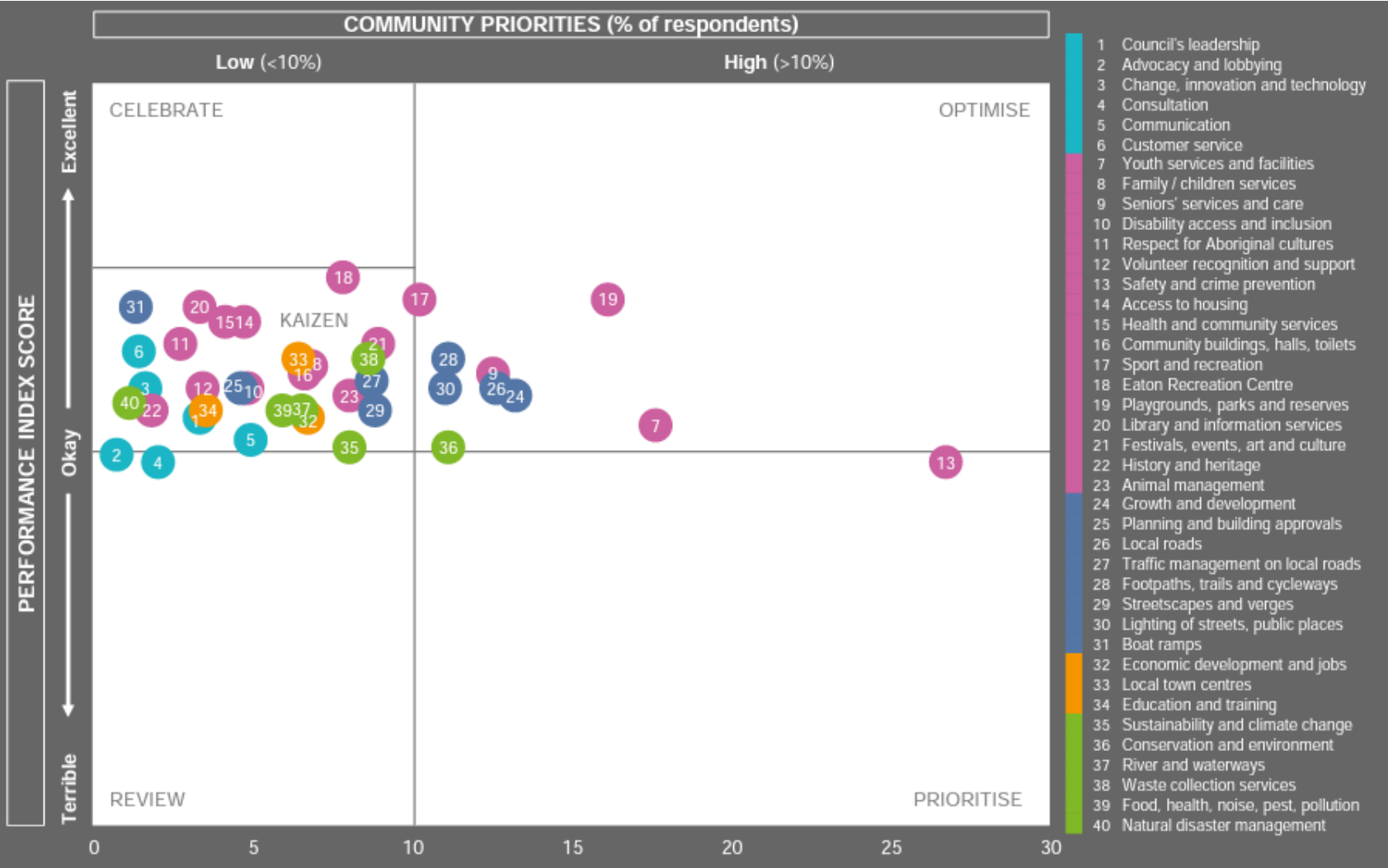
	Completed	Carry Forward	Total	On Track & Completed		On Budget	
Roads	9	2	11	9	82%	11	100%
Drainage	4	0	4	4	100%	4	100%
Bridges	4	1	5	4	80%	5	100%
Paths	3	2	5	3	60%	5	100%
Buildings	13	7	20	13	65%	18	90%
Parks	10	2	12	10	83%	10	83%
Other	1	0	1	1	100%	1	100%
Total	44	14	58	44	76%	54	93%

MARKYT Community Priorities

André Schönfeldt – Chief Executive Officer






2021

2023



Adopted Council Plan

André Schönfeldt – Chief Executive Officer

					
ASPIRATION	<p>Community</p> <p>We have a safe and vibrant community that is inclusive and welcoming for all ages and interests.</p>	<p>Environment</p> <p>There is a healthy and balanced respect for the environment, while retaining our lifestyle values, community spirit and identity.</p>	<p>Amenity</p> <p>Our facilities and infrastructure make the shire an attractive and desirable place to live, work and visit.</p>	<p>Prosperity</p> <p>The shire has a vibrant, diversified economy built from our pillars of agriculture, forestry, manufacturing, mining and tourism.</p>	<p>Leadership</p> <p>We have strong civic leadership supported by responsible and transparent corporate governance.</p>
OUTCOMES	<ol style="list-style-type: none"> 1. A safe community. 2. A healthy and active community. 3. Art and culture are valued and celebrated. 4. A compassionate and inclusive community. 	<ol style="list-style-type: none"> 5. The natural environment is managed responsibly for the benefit of current and future generations. 6. Shared responsibility for climate action. 7. A resilient community equipped to respond to natural disasters. 	<ol style="list-style-type: none"> 8. Liveable neighbourhoods with diverse and more affordable housing. 9. Vibrant, attractive and welcoming towns and community spaces. 10. It is safe and easy to move around the shire. 	<ol style="list-style-type: none"> 11. A self-sufficient, fast growing and diverse economy with high local employment. 12. A destination of choice for visitors. 	<ol style="list-style-type: none"> 13. The Shire's leadership group is valued and respected for being visionary, professional, equitable and accountable. 14. The community is well informed and highly engaged.

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

13 February 2023

Topic #1 - Suggestions for Life Hacks youth program topics.

Outcome - Ideas being investigated and communicated back to advocate by Manager Community Development.

Date Completed - In progress.

Topic #2 - Winter events in Burekup.

Outcome - Information on planned events communicated back to advocate by Manager Community Development.

Date Completed - 13/03/2023

Topic #3 - Information sought on Youth Advisory Group.

Outcome - Information communicated back to advocate by Manager Community Development.

Date Completed -13/03/2023

Topic #4 - Will amphitheatre shade sails be replaced?

Outcome - Shade sails have been replaced however have now been taken down for the winter.

Date Completed -21/04/2023

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

Topic #5 - Request for driveway access to rear of Burekup Country Club and cricket nets to be upgraded.

Outcome - Access to the rear of the Burekup Country Club and cricket nets will be included in the design scope for the Burekup Pavilion, which is being carried out 2023-2024.

Date Completed - 22/05/2023

Topic #6 - Request installation of bollards to protect Burekup Oval from vandals.

Outcome - Bollards around the oval are included in the Burekup Community Facilities Plan, endorsed by Council 26/8/2020. Implementation subject to 10-year forward plan programming and funding allocation.

Date Completed - In progress.

Topic #7 - Request upgrade to reticulation at Burekup Oval and other areas of Public Open Space.

Outcome - For consideration in future plans and consider potential funding.

Date Completed - To be considered.

Topic #8 - Shared oval use with school, better communication with the Shire.

Outcome - Information communicated back to advocate.

Date Completed - 27/02/23

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

Topic #9 - Query regarding placement of Poppies for Remembrance Day at flags in Burekup.

Outcome - Advocate contacted by Place and Community Officer and coordinator of Shire of Dardanup Poppy Project to facilitate input and involvement for 2023.

Date Completed - 02/02/2023

Topic #10 - Request to lower participation age for Youth Water Day.

Outcome - Feedback noted by Community Development Manager and actioned.

Date Completed - 13/02/2023

Topic #11 - Lego/STEM Truck, Brunswick Show - Lego, simple cooking demos.

Outcome - Suggestions noted for consideration.

Date Completed - 02/02/2023

Topic #12 - Report of rubbish bin lids not being closed after being emptied.

Outcome - Discussed with contractor.

Date Completed - 02/02/2023

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

Topic #13 - Request for installation of footpath on Castieu Street between Hutchinson and Clarke streets.

Outcome - For consideration in future plans and to consider potential funding.

Date Completed - To be considered.

Topic #14 - Query regarding type of tree species being planted in Public Open Spaces, suggestion of trees provided.

Outcome - For consideration in future plans and to consider potential funding, taking into account the suggested trees with community input.

Date Completed - To be considered.

Topic #15 - Request for installation of dog poo bag dispenser and associated signs near RV parking.

Outcome - There is a dispenser in the rail reserve across from the general store that it not often utilised. Will consider another location.

Date Completed - In progress.

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

Topic #16 - Request for installation of public bin outside Burekup Store.

Outcome - Communications opened with store owner by Environment Officer. No response to the enquiry.

Date Completed - 01/05/2023

Topic #17 - Concern raised about speeding on Russell Road and suggestion for installation of temporary mobile speed indicator.

Outcome - Added to list of locations for mobile speed indicator.

Date Completed - 14/02/2023

Place and Community

Cassandra Budge - Manager Community Development

Community Grant

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

\$26,598.00

This figure is for all the levels of Community Grants

Community Event Grant

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

\$10,000.00

This figure is for all the levels of Community Event Grants

Regional Tourism Event Grant

\$35,000.00 (Fully allocated)

Personal Development Grant

\$4,000.00

Place and Community recap

Cassandra Budge - Manager Community Development

Community Grants

- Grants closed 25 August 2023 with 8 applicants.
- These will be assessed by Council this month.
- There are three levels of grants available to our community up to \$5,000.
- Grants will re-open for Round 2 in February 2024.
- Personal Development Grants for our local legends have seen a great increase in applications. These grants help many locals helped on their way to participate in tournaments and competitions!
- Follow our Social media for more about our Local Legends.



2023 / 2024 Events

Tronox Spring Out – Sunday 22 October 2023

- Tronox Spring Out returns to celebrate National Children's Week!
- Relax, play and enjoy a range of FREE activities for young children and families!

Fuel to go and play – Summer in your park series

- The Fuel to go and play – Summer in Your Park Series will return this year with free family friendly events at your local parks in Burekup, Eaton and Dardanup from December 2023 to February 2024.
- The full calendar of events will be available in September 2023!



Libraries

The Eaton Library will be co-located in the new Library, Administration and Community Building from March 2024!

- eLibrary resources available:
 - Average of 600 e-resource downloads per month.
 - Hoopla, Libby and BorrowBox available to members.
- Library outreach – 30 to 40 deliveries per month (Shire).
- Little Jigglers and Tiny Wigglers - Weekly Sessions (Fortnightly Little Jigglers in Burekup).
- Lego Club – Tuesdays from 3:30pm at Eaton!
- Poetry Chapbook – The First community Poetry Book is on its way to publication! This will be available to check out at our Libraries by the end of the year!
- Other Programs and Special Events include:

How to use your Mobile Phone, Tech 20, Discover your family history, Author Talks, Children's Book Week, School Holiday Events and more!



Place and Community recap

More to come this year:

- YouthFest 2023
- Bush Adventure Camp Program
- Youth Life Hacks
- School Holiday Programs (Learn to Fish, Youth Challenges)
- Poppy Project 2023
- Auslan Choir – Award Winning, 8 Week Program
- Games for Seniors Events - Mahjong and Cribbage
- Chair Yoga
- Sustainable Living Workshops
- Citizen of the Year Awards and Events
- Club Development – Workshops to help clubs strategize and plan
- Round 2 of Community Grants



Shire Reconciliation Action Plan

Council has endorsed the PACE Team to work with Reconciliation Australia and Local Traditional Owners to develop a Shire Reconciliation Action Plan.

A RAP is a framework that uses a holistic approach to create meaningful relationships, respect and understanding and promote sustainable opportunities with the local Aboriginal communities.



Public Art

A piece of public art design by talented artist Emily Jackson inspired by the Dardy Party and Centenary will be installed at Carramar Park to celebrate Dardanup Town Turning 100 in May 2023!

Place Plans and how this relates to the Community Facilities Plans

Suzanne Occhipinti - Strategic Planning Officer

DARDANUP PLACE PLAN

EATON PLACE PLAN

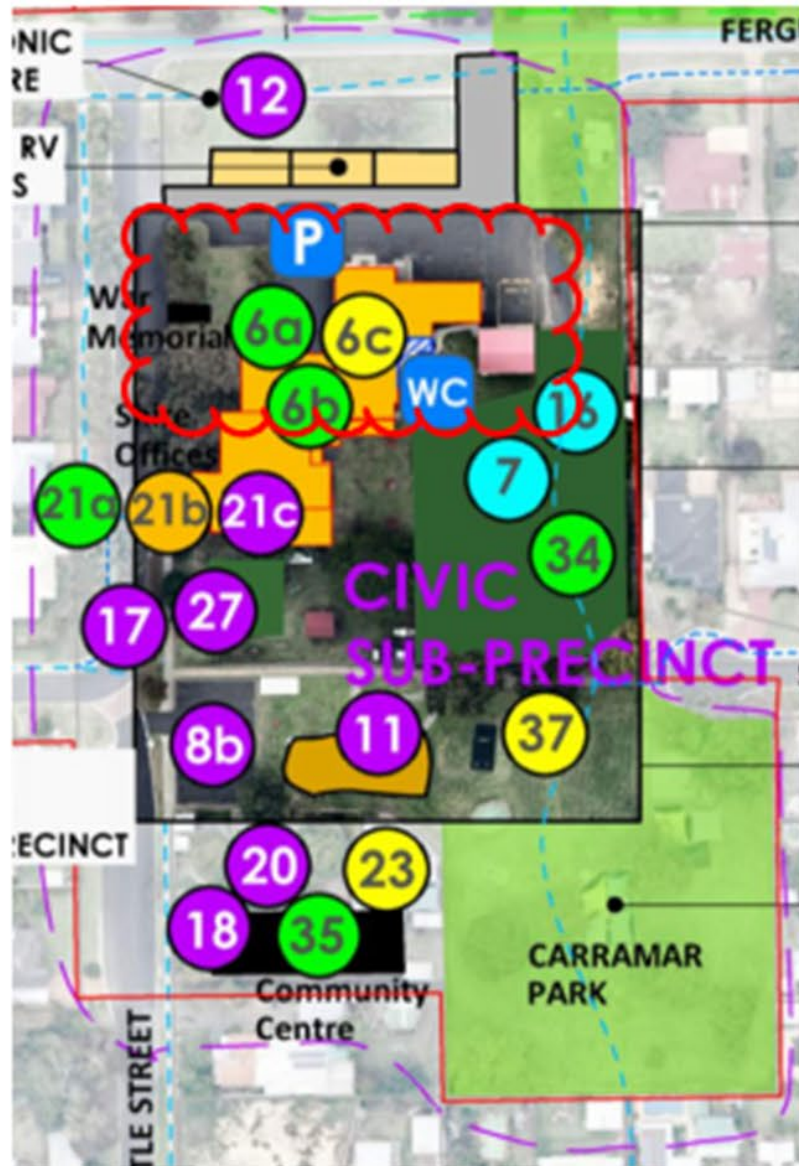
COMING SOON TO BUREKUP

Shire of Dardanup
2023

Shire of Dardanup
PLACE PLAN

Outcome of Place Plans and how this relates to the Community Facilities Plans continued

Suzanne Occhipinti - Strategic Planning Officer



6A	Dardanup Hall - Concept design, architectural details & estimate
6B	Dardanup Hall - Urgent repairs
6C	Dardanup Hall - renovation works - including internal and public toilets, kitchen, lesser hall
A	Invest in the physical transformation of Dardanup Hall and the Shire Office to support a wider range of activation for all ages and abilities.
B	Rebuild the public toilets to include a Changing Places Toilet to support people of all levels of mobility.
C	Alfresco space for outdoor music/cinema, food trucks and classic car meets etc. Support the activation of the new play area by bringing in a coffee van and/or light food at regular times of the day to meet community needs. Alternatively, consider the viability of a permanent café in the front of Dardanup Hall, advertised on Ferguson Road.
D	Extend the natural features of the nature play trail into the car park to break up the expanse of asphalt e.g. trees and planted beds. The eastern side of hall is priority 1.
E	Extend the natural features of the nature play trail into the car park to break up the expanse of asphalt e.g. trees and planted beds. The western side of hall and renovation is priority 2.

Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Completed Projects 2022-2023:

- Upgrade cricket pitch (cricket club obtained funding and organised).
- New shared path on Clarke Street between Castieau Street and Sykes Avenue. Resurfacing of Clarke Street.

Current Projects 2023-2024:

- Russell Road Pathway – renew/upgrade school path from Burekup Hall \$44,312.
- Burekup Bushfire Brigade – renew dividing fence \$9,262.
- Burekup Sporting Hard Courts – Investigation into options \$5,080.
- Burekup Pavilion – Concept design and architectural details and estimate \$30,000.

New shared path between Castieau Street and Sykes Avenue Resurfacing of Clarke Street



2021



2023

Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 2-4 (Yellow):

- Burekup Sporting Hard Courts – Construction
- Russell Road Pathway renewal - Gardiner St - Burekup Hall Widening
- Russell Road Pathway renewal - Burekup Hall Entrance Area
- Burekup Hall renewal works
- Crampton Road – repairs SLK 0.03-0.18, 0.23-0.71

Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 5-10 (Orange):

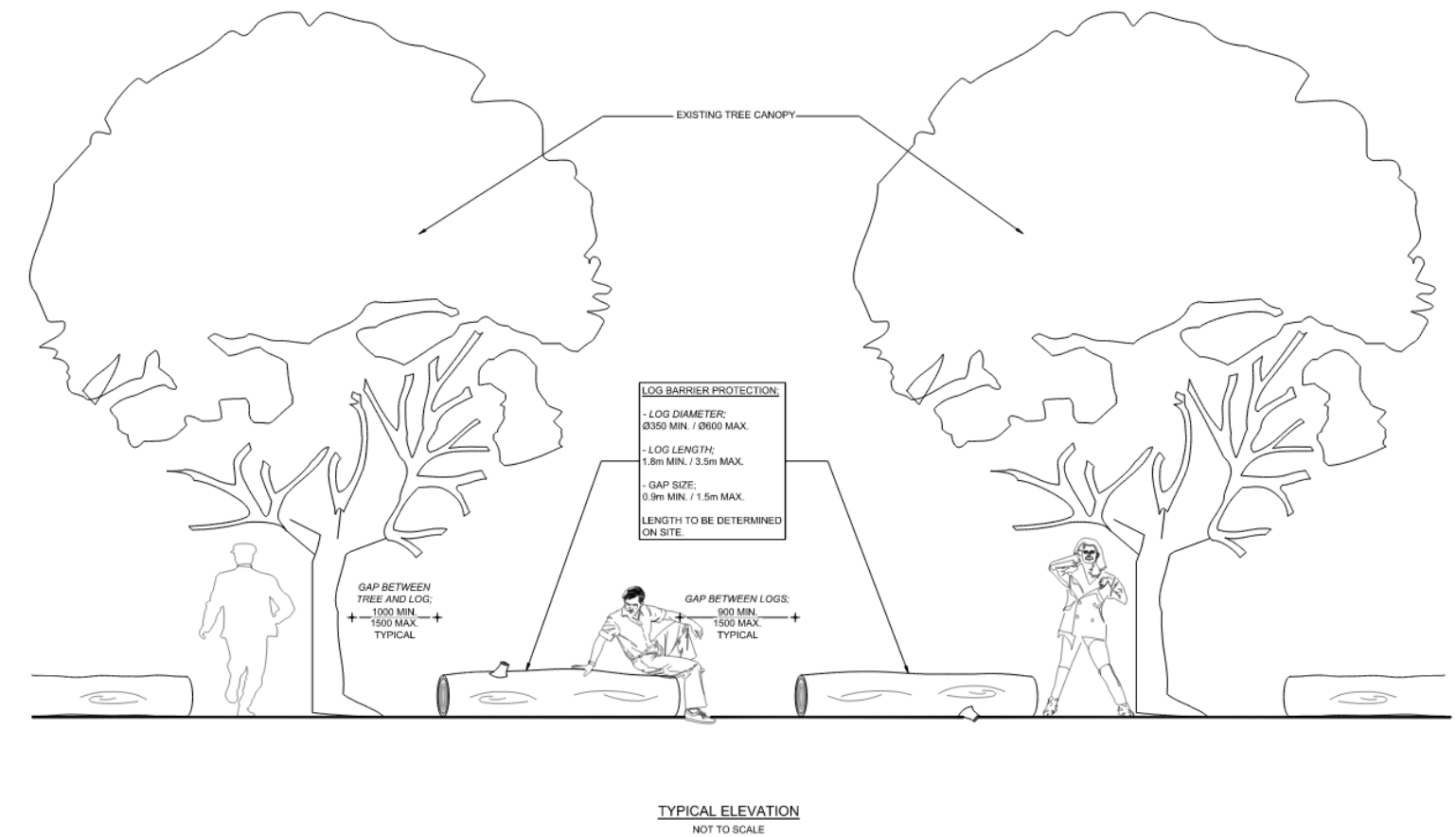
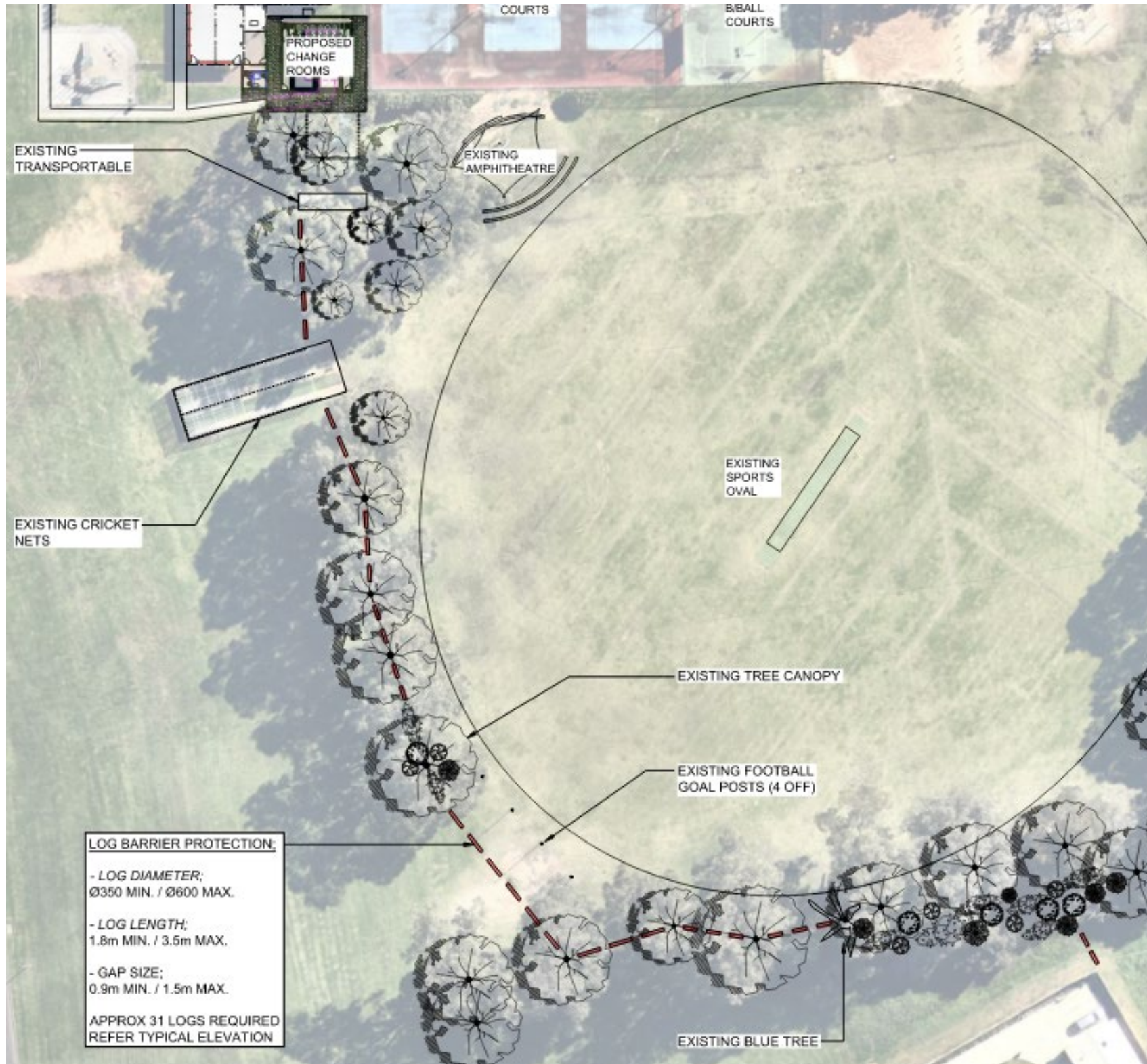
- Russell Road Pathway renewal – Bus-Bay – Gardiner St
- Burekup Hall renewal works
- Crampton Road – rural reseal SLK 0.03-0.18, 0.23-0.71
- Burekup Hall Public Toilets renewal works (to be combined with the Pavilion Project)



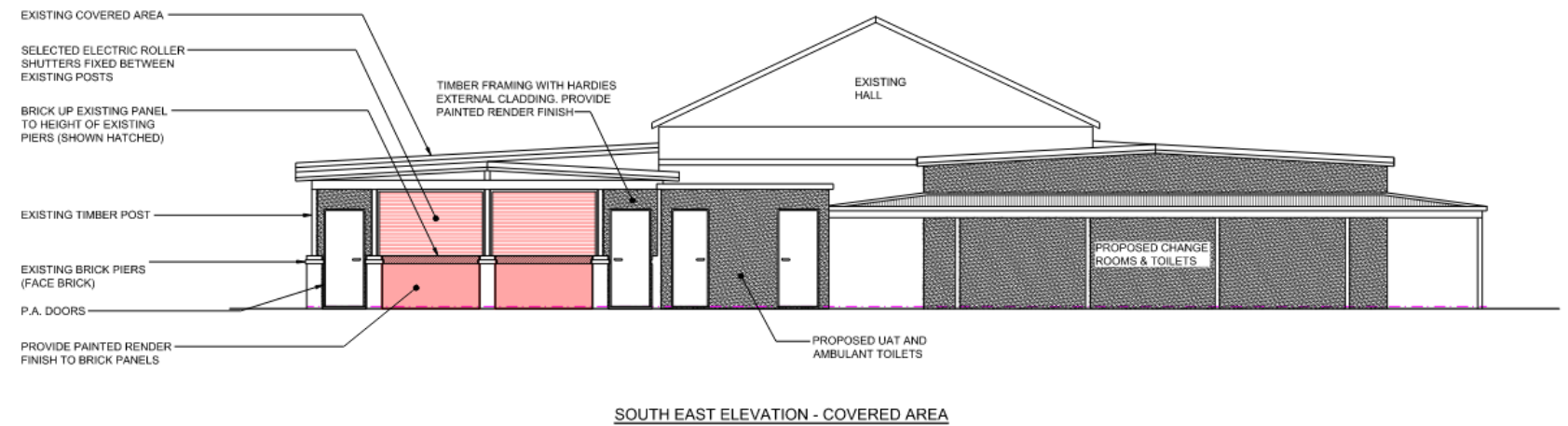
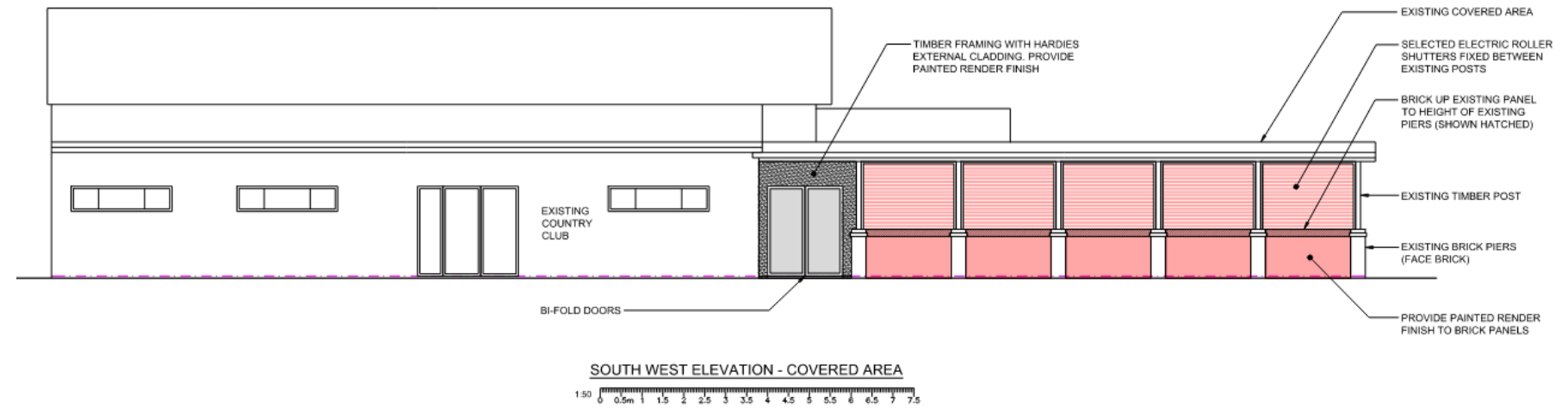
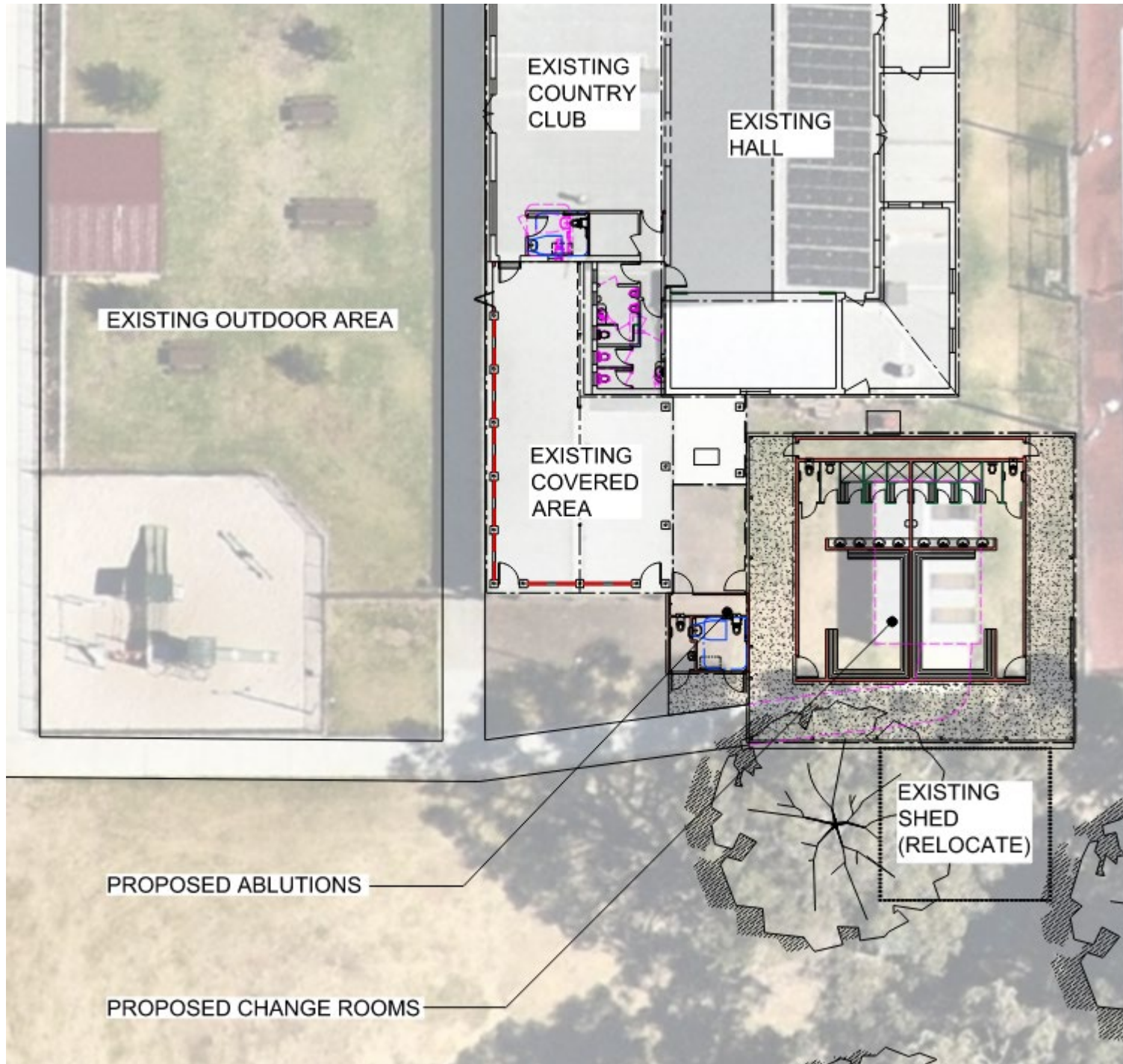
Concepts to be workshopped



Burekup Oval Log Protection



Burekup Pavilion Concept Plan





Round Table Discussion – 30 Minutes

Thank you for coming!